

SECTION 3

ACCOMPLISHMENTS

Biennially, the Miami Valley Regional Planning Commission prepares and updates the TIP in cooperation with state and local officials, local and regional transit operators and other affected transportation and regional planning and implementing agencies. As a result of this cooperative effort, the TIP acts as the primary mechanism for implementation of the LRTP, which was adopted by the MVRPC Board of Directors on May 6, 2021. The area's progress in implementing the highway and transit elements of the LRTP is summarized in this section along with other highway improvements and State Fiscal Year (SFY) 2023-2024 highway expenditures.

2050 LONG RANGE TRANSPORTATION PLAN PROJECT ACCOMPLISHMENTS

The LRTP serves as a guide indicating when various projects, that are required for optimal functionality of the regional transportation network, could be implemented given realistic funding availability. The implementation of the LRTP is a cooperative and continuous process that involves MVRPC's Board of Directors, local jurisdictions that are directly involved in project implementation, the Ohio and U.S. Departments of Transportation, and citizens of the region.

HIGHWAY ACCOMPLISHMENTS

The MVRPC Board of Directors adopted the [2050 Long Range Transportation Plan](#) in May of 2021. As Long Range Transportation Plan highway projects receive funding, they are entered into MVRPC's project monitoring database (Web-TELUS) where project details can be found by entering the Long Range Transportation Plan project number. As projects are completed, they would be shown on the required Annual Listing of Obligated Projects found on the MVRPC website (www.mvrpc.org).

Table 3.1A and 3.1B list 186 highway projects sold, completed, or under construction in CY2023 and Table 3.2A and 3.2B lists 154 highway projects sold, completed, or under construction in CY2024.

TRANSIT ACCOMPLISHMENTS

The MVRPC Board of Directors adopted the [2050 Long Range Transportation Plan](#) in May of 2021. As Long Range Transportation Plan transit projects receive funding, they are entered into MVRPC's project monitoring database (Web-TELUS) where project details can be found by entering the Long Range Transportation Plan project number. As projects are completed, they would be shown on the required Annual Listing of Obligated Projects found on the MVRPC website (www.mvrpc.org).

REVIEW OF SFY2023-2024 HIGHWAY EXPENDITURES

Since the Board's adoption of the SFY2024-2027 TIP, several revisions have been made with amendments or deletions initiated by local jurisdictions, MVRPC or ODOT.

Table 3.3A, *SFY2023 Highway Expenditures* and Table 3.3B, *SFY2024 Highway Expenditures*, show the amount of expenditures which occurred in 2023 and 2024 within all the funding categories as shown in the Explanation of Abbreviations table preceding Table 4.1.

In 2023 the total amount expended on highway projects in the three-county area totaled \$428,164,283. Federal expenditures accounted for \$300,586,695 (70.20%) of the total expenditures in the region. State funds accounted for \$17,411,965 (6.29%) of the total funds expended. Approximately \$50,207,959 (11.73%) in local funds was also spent in combination with State and Federal funds. An estimated additional \$50,432,590 (11.78%) was also spent by local governments on roadway improvements.

The 2024 total amount expended on highway projects in the MVRPC MPO area totaled \$257,965,210. Federal expenditures accounted for \$151,125,189 (58.58%) of the total expenditures in the region. State funds accounted for \$15,623,234 (6.06%) of the total funds expended. Approximately \$52,233,422 (20.25%) in local funds was also spent in combination with State and Federal funds. An estimated additional \$38,983,365 (15.11%) was also spent by local governments on roadway improvements.

SFY2024-2027 TIP STATUS

In order to improve the use of the TIP as an effective management tool, the FTA and FHWA TIP guidelines require the TIP to note those projects whose implementation was delayed. In compliance with those guidelines, Table 3.4 includes SFY2024-2027 projects that experienced significant delays, or were upgraded from plan status to project status. It also shows the anticipated construction year, and reason for delay or change in status.

OPERATION AND MAINTENANCE OF EXISTING TRANSPORTATION SYSTEM

The TIP is required to demonstrate that, the existing transportation facilities are being adequately operated and maintained, by calculating the percent of total TIP expenditures for operation and maintenance projects. Annually MVRPC surveys all jurisdictions within the MPO boundary in order to compile a database of highway projects completed during the previous calendar year (See Table 3.1A and 3.2A). Expenditures for these projects are then summarized in Table 3.3A and 3.3B. From this information, MVRPC is able to generally track the type of projects and the amount of expenditures being used within the region. As part of our annual local jurisdiction project survey, we request each jurisdiction to estimate the amount of funds they spent on operation and maintenance versus capacity improvements, in the previous calendar year. Table 3.5 summarizes the results of our survey. The analysis for 2023 showed that 89.35% of total local roadway expenditures were for system preservation type projects. The analysis for 2024 showed that 91.29% of total local roadway expenditures were for system preservation type projects. As reflected above, the total local roadway expenditures for system preservation type projects were similar from 2023 to 2024. System preservation projects are essential to the long-term viability of the region's transportation system.

ANNUAL LISTING OF PROJECTS

Table 3.6 includes a listing of projects for which federal funds are anticipated to be obligated during SFY2025

TABLE 3.1A CY2023 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
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THE FOLLOWING PROJECTS WERE SPONSORED BY: BATH TOWNSHIP

PINE HILL DRIVE	BATH TOWNSHIP	RESURFACING	ROAD FUND	8/1/2023	\$21,000
LOWER VALLEY PIKE	BATH TOWNSHIP	RESURFACE	ROAD LEVY	8/1/2023	\$150,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: BEAVERCREEK TOWNSHIP

YELLOW BRICK ROAD	FACTORY ROAD TO SOUTH ORCHARD LANE	RESURFACE	PERMISSIVE, MOTOR VEHICLE, AND ROAD / BRIDGE	8/1/2023	\$95,000
VALLEY ROAD	BETWEEN US 35 TO UPPER BELLBROOK ROAD	RESURFACING	PERMISSIVE, MOTOR VEHICLE, AND ROAD / BRIDGE	10/1/2023	\$203,000
DUMFORD ROAD	VALLEY ROAD TO END OF ROAD	RESURFACE	PERMISSIVE, MOTOR VEHICLE, AND ROAD / BRIDGE	10/1/2023	\$27,000
HAINES ROAD	UPPER BELLBROOK ROAD TO END OF ROAD	RESURFACING	PERMISSIVE, MOTOR VEHICLE, AND ROAD / BRIDGE	10/1/2023	\$99,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CEDARVILLE TOWNSHIP

GREENE MEADOWS DRIVE, RIVA TRACE, WINCHESTER COURT NORTH, WINCHESTER COURT SOUTH, 2 CUL DE SACS	FROM BARBER ROAD, DOWN RIVA TRACE, DOWN WINCHESTER COURT AND BOTH CUL DE SACS	MICROSURFACING	MOTOR VEHICLE LICENSE TAX, ROAD AND BRIDGE	6/26/2023	\$35,459
WILLIAMSON ROAD	FROM PAINT ARROWS TO BRIDGE MARKING	RESURFACE	GASOLINE TAX, ROAD AND BRIDGE	9/21/2023	\$6,475
MCMILLAN STREET	FROM WILMINGTON ROAD TO MILL STREET	RESURFACE	GASOLINE TAX, ROAD AND BRIDGE	9/21/2023	\$6,475
MILL STREET	FROM MCMILLAN STREET TO VILLAGE LIMIT	RESURFACE	GASOLINE TAX, ROAD AND BRIDGE	9/21/2023	\$6,475
MASSIE CREEK CEMETARY	FROM PAINT ARROWS TO PAINT ARROWS IN MASSIE CREEK CEMETARY	RESURFACE	GASOLINE TAX, ROAD AND BRIDGE	9/21/2023	\$6,475

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BEAVERCREEK

TR 237	WEST OF NORTH FAIRFIELD ROAD AND NORTH OF DAYTON XENIA ROAD	EXTENSION OF MCGRATH WAY FROM NORTH FAIRFIELD ROAD TO DAYTON-XENIA ROAD.	CITY AND GREENE COUNTY FUNDING	6/1/2023	\$1,400,000
VARIOUS	VARIES	RESURFACING AND REPLACING CURB ON VARIOUS ROADS WITHIN THE CITY OF BEAVERCREEK	LOCAL	10/1/2023	\$2,500,000
CR 9	NORTH FAIRFIELD ROAD BETWEEN COMMONS BOULEVARD AND CROSSINGS BOULEVARD	RESURFACING OF NORTH FAIRFIELD ROAD BETWEEN COMMONS BOULEVARD AND CROSSINGS BOULEVARD	LOCAL	11/1/2023	\$1,700,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CENTERVILLE

VARIOUS	VARIOUS	CITYWIDE	LOCAL	10/10/2023	\$96,520
ALEX BELL	ALEX BELL ROAD	SR 48 TO I-675 AND SR 48 TO AB	LOCAL	10/24/2023	\$1,046,529
CITYWIDE	VARIOUS	VARIES	LOCAL	12/1/2023	\$30,000

TABLE 3.1A CY2023 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
VARIOUS	VARIOUS	2023 ANNUAL STORM WATER REPAIR PROGRAM	LOCAL	12/1/2023	\$225,000
CITYWIDE	CITYWIDE	TRAFFIC SIGNAL IMPROVEMENTS	LOCAL	12/1/2023	\$53,244
VARIOUS	VARIOUS	CURB, WALK REPAIR	LOCAL	12/1/2023	\$900,000
CLYO ROAD	CLYO ROAD BETWEEN FRANKLIN STREET AND SOUTH CORP. LINE	RESURFACING	LOCAL	12/31/2023	\$197,559
VARIOUS	CITYWIDE	SIDEWALK RAMP REPLACEMENT		12/31/2023	\$50,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CLAYTON

UNION ROAD	SALEM AVENUE TO ENGLEWOOD CORPORATION LIMIT	2" MILL AND FILL	LOCAL	10/1/2023	\$200,000
SALEM CROSSING	SALEM CROSSING	MILL AND FILL	LOCAL	10/1/2023	\$80,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF DAYTON

VARIES	VARIES	RESURFACING	LOCAL	4/1/2023	\$4,413,090
VARIES	VARIES	RESUFACING	LOCAL	4/1/2023	\$1,029,441
MADISON STREET	FROM EAST SECOND STREET TO EAST FIRST STREET	RESONSTRUCTION		5/1/2023	\$1,314,886

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF ENGLEWOOD

UNION BOULEVARD	UNION BOULEVARD	RESURFACING UNION BOULEVARD, WEST NATIONAL ROAD TO SOUTH CORPORATION LINE	LOCAL	6/1/2023	\$975,461
VARIOUS	SOUTH OF WENGER ROAD, NORTH OF I-70.	SIDEWALK/CURB REPLACEMENT	SPECIAL REVENUE	10/15/2023	\$200,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF FAIRBORN

BROAD STREET	BROAD STREET SOUTH OF DAYTON DRIVE	INSTALL PERMANENT INFRASTRUCTURE INCLUDING CURB, SIDEWALK, ADA RAMPS, EMBANKMENT, GRASS AND LANDSCAPING TO PREVENT EXCESSIVE CUT-THROUGH TRAFFIC ON GREENE, OHIO AND SOUTH STREETS AT BROAD STREET	STREET LEVY / LOCAL	11/15/2023	\$202,912
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THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF GERMANTOWN

VARIOUS	VARIOUS	RESURFACING, CATCH BASIN REPLACEMENT AND STORM SEWER REPLACEMENT	LOCAL	11/1/2023	\$435,000
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THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF HUBER HEIGHTS

FISHBURG ROAD	FISHBURG ROAD - FROM OLD TROY PIKE GOING EAST TO TOMBERG STREET	RECONSTRUCTION	LOCAL	10/1/2023	\$450,000
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THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF MIAMISBURG

VARIOUS CITY STREETS	CITYWIDE	MILLING AND ASPHALT RESURFACING OF CITY STREETS, ALLEYS, AND PARKING AREAS	LOCAL CAPITAL; PERMISSIVE TAX	9/1/2023	\$1,000
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TABLE 3.1A CY2023 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF MORAINE					
VARIOUS	CITYWIDE	ANNUAL CONCRETE REPAIR PROJECT	LOCAL	6/1/2023	\$120,000
VARIES	CITYWIDE	ROADWAY CRACK SEAL MAINTENANCE	LOCAL	9/1/2023	\$35,000
VARIES	CITYWIDE	ROADWAY CRACK SEAL MAINTENANCE	LOCAL	9/1/2023	\$35,000
VARIOUS	CITYWIDE	ROADWAY CRACK SEAL MAINTENANCE	LOCAL	9/1/2023	\$35,000
VARIES	CITYWIDE	ROADWAY CRACK SEAL MAINTENANCE	LOCAL	9/1/2023	\$50,000
VARIOUS	CITY OF MORAINE	ANNUAL RESURFACING PROJECT	LOCAL	10/1/2023	\$500,000
VARIES	CITY OF MORAINE	ANNUAL RESURFACING PROJECT	LOCAL	10/1/2023	\$500,000
VARIES	CITYWIDE	ANNUAL CONCRETE REPAIR PROJECT	LOCAL	10/1/2023	\$200,000
VARIOUS	CITY OF MORAINE	ANNUAL RESURFACING PROGRAM	LOCAL	10/1/2023	\$500,000
VARIOUS	CITYWIDE	ANNUAL CONCRETE REPAIR PROJECT	LOCAL	10/1/2023	\$200,000
VARIOUS	CITY OF MORAINE	ANNUAL RESURFACING PROGRAM	LOCAL	10/1/2023	\$550,000
VARIES	CITYWIDE	ANNUAL CONCRETE REPAIR PROJECT	LOCAL	10/1/2023	\$260,000
GOBBLEGATE ROAD	CITYWIDE	ROADWAY RESURFACING, CURB REPLACEMENT, CURB RAMP INSTALLATION	CDBG, LOCAL	10/1/2023	\$275,000
WEST DOROTHY LANE	WEST DOROTHY LANE	CONCRETE PANEL REPAIR	OPWC, LOCAL	10/1/2023	\$290,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF OAKWOOD					
VARIOUS	VARIOUS	PAVEMENT MARKING PROGRAM	LOCAL	8/4/2023	\$18,000
VARIOUS	ALL AREAS WEST OF STATE ROUTE 48 (FAR HILLS AVENUE) AND SOUTH OF PARK AVENUE TO THE CORPORATION LIMITS.	RECONSTRUCTION OF CURB, SIDEWALK, AND DRIVE APRONS.	LOCAL	8/20/2023	\$253,285
VARIOUS	CITYWIDE	RESURFACING	LOCAL	8/31/2023	\$501,003
GARDEN ROAD	CITYWIDE	CONCRETE STREET REPAIRS	LOCAL	8/31/2023	\$90,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF PIQUA					
VARIOUS	VARIOUS STREETS	RESURFACING	LOCAL	11/1/2023	\$1,326,048
LINCOLN STREET	LINCOLN STREET FROM ASH STREET TO PARK AVENUE	RECONSTRUCTION/OTHER IMPROVEMENT - STREET RECONSTRUCTION ON LINCOLN STREET FROM BOONE STREET TO NORTH STREET. WATER MAIN INSTALLATION FROM ASH STREET TO PARK AVENUE	LOCAL, OPWC	11/1/2023	\$510,791

TABLE 3.1A CY2023 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF RIVERSIDE					
VARIOUS	VARIOUS	PAVEMENT MARKING	PERMISSIVE TAX	8/1/2023	\$44,959
VARIOUS	VARIOUS	CRACK SEALING	PERMISSIVE	8/1/2023	\$145,840
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF SPRINGBORO					
VARIOUS	CITYWIDE	RESURFACING	GENERAL FUND	9/1/2023	\$1,600,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TIPP CITY					
WAGON WHEEL DRIVE	WAGON WHEEL DRIVE	WIDEN WAGON WHEEL DRIVE FROM 1.5 LANES TO 2 LANES	CAPITAL IMPROVEMENT FUND	6/30/2023	\$106,923
VARIOUS STREETS	VARIOUS STREETS	RESURFACING	LOCAL	9/1/2023	\$696,452
VARIOUS STREETS	VARIOUS STREETS	GRIND DOWN TRIP HAZARDS ON SIDEWALKS	LOCAL	12/31/2023	\$68,801
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TROY					
SOUTH STANFIELD	SOUTH STANFIELD	RECONSTRUCT - CURB AND GUTTER, SIDEWALKS, STREET AND EVALUATE WATER, SEWER, STORM	LOCAL / OPWC	1/1/2023	\$1,475,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF VANDALIA					
VARIOUS	VARIOUS	CURB AND SIDEWALK REPLACEMENT	STREET AND LEVY FUND	7/1/2023	\$309,000
FOLEY DRIVE	FOLEY DRIVE (BRISTOL DRIVE - BROWN SCHOOL ROAD)	TOTAL STREET RECONSTRUCTION INCLUDING UTILITIES	LOCAL AND OPWC	8/4/2023	\$1,165,000
VARIOUS	VARIOUS	MILL AND RESURFACE 1 1/2' ASPHALT PAVEMENT	STREET AND LEVY FUND	9/1/2023	\$1,030,000
AIRPORT ACCESS ROAD	AIRPORT ACCESS ROAD	BRIDGE REHAB (NORTHBOUND OVER STONEQUARRY ROAD)	LOCAL/OPWC	9/1/2023	\$423,170
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF WEST CARROLLTON					
VARIOUS	VARIOUS	REPAIR CURB AND SIDEWALK ANNUAL REPAIR PROGRAM	LOCAL	7/31/2023	\$500,000
VARIOUS	VARIOUS	RESURFACING	LOCAL	10/1/2023	\$679,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF XENIA					
SOUTH COLLIER STREET	SOUTH COLLIER STREET FROM EAST MAIN TO EAST SECOND STREET	RESURFACING OF DETERIORATED STREET, CATCH BASINS, CURB, ADA RAMPS, SIDEWALK	LOCAL FUNDS	7/25/2023	\$118,980
THE FOLLOWING PROJECTS WERE SPONSORED BY: CONCORD TOWNSHIP					
CREEKWOOD DRIVE, SUNNYMEADE PLACE, VALLEY RIDGE COURT	CONCORD TOWNSHIP - NEAR BARNHART ROAD	RESURFACE	LOCAL	9/1/2023	\$210,407
THE FOLLOWING PROJECTS WERE SPONSORED BY: FIVE RIVERS METRO PARKS					
GREAT LITTLE TRAIL	MEDLAR CONSERVATION AREA	DRAINAGE REPAIR	GENERAL FUND	10/15/2023	\$95,985

TABLE 3.1A CY2023 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
GREAT MIAMI TRAIL	GREAT MIAMI TRAIL	ADDITION OF ADJACENT RIGID PAVEMENT TO ADDRESS FLOOD RUNOFF	GENERAL FUND	10/15/2023	\$65,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: GREENE COUNTY

CR86 AND CR141	CR86 BETWEEN 4.07 TO 4.55, CR141 BETWEEN .53 TO .87	SAFETY IMPROVEMENT: INSTALL LED BLINKING CURVE SIGNS	LOCAL	5/30/2023	\$7,500
CR-97, CR-53, CR-68	CR-97 : FROM PAINTERSVILLE NEW JASPER ROAD TO JAMESTOWN VILLAGE LIMITS, CR-53: FROM SR-734 TO FAYETTE COUNTY LINE, CR-68: FROM SOUTH CHARLESTON ROAD TO WATKINS ROAD	RESURFACE	GREENE COUNTY ENGINEER	8/22/2023	\$311,494
CR-91	ANDERSON ROAD TO US-68	RESURFACE	LOCAL FUNDS	10/23/2023	\$452,818
VARIOUS	VARIOUS COUNTY, CITY, TOWNSHIP AND VILLAGE ROADS	OTHER IMPROVEMENT	LOCAL	11/1/2023	\$152,275
1) CR1 AND MR81461, 2)CR46 AND TR1322/WPAFB GATE, 3) CR84 AND CR20, 4) CR7 AND CR142	VARIOUS	SIGNAL IMPROVEMENTS	LOCAL	11/1/2023	\$45,000
VARIOUS	VARIOUS	BRIDGE MAINTENANCE	LOCAL-GREENE COUNTY ENGINEER	12/1/2023	\$212,315
VARIOUS	VARIOUS	PATCHING, POTHOLE REPAIR, DURAPATCH, MAILBOX REPAIR, BERMING, MILL AND FILL, ASPHALT REPAIR AND CRACK FILL.	LOCAL - GREENE COUNTY ENGINEER	12/1/2023	\$1,086,386

THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI COUNTY

OWENS ROAD	0.07 MILES NORTH OF SUGAR GROVE ROAD	BRIDGE REPLACEMENT	LOCAL/OPWC	5/1/2023	\$630,385
KNOUFF ROAD	0.16 MILES NORTH OF VERSAILLES ROAD	BRIDGE REPLACEMENT	LOCAL	7/1/2023	\$138,375
VARIOUS	VARIOUS	422 CHIP SEAL ON VARIOUS ROADS	LOCAL	9/1/2023	\$253,856
TR 90	0.16 MILES WEST S.R. 48	BRIDGE REPLACEMENT	LOCAL	10/1/2023	\$334,867
VARIOUS	VARIOUS	448 RESURFACING	LOCAL	10/1/2023	\$1,893,722
CR 158	0.12 MILES SOUTH OF MCCANDLISS ROAD	BRIDGE REPLACEMENT	LOCAL	10/15/2023	\$115,245
CASSTOWN-SIDNEY ROAD	0.03 MILES NORTH OF LOY ROAD	BRIDGE REPLACEMENT	LOCAL	11/1/2023	\$537,084
VARIOUS	VARIOUS	411 AGGREGATE	LOCAL	12/31/2023	\$50,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: MONROE TOWNSHIP

NORTH MONTGOMERY COUNTY LINE ROAD	NORTH MONTGOMERY COUNTY LINE ROAD FROM PETERS ROAD TO BRIDGE WEST OF BOONE ROAD	REPAVING	ROAD AND BRIDGE	10/1/2023	\$160,000
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THE FOLLOWING PROJECTS WERE SPONSORED BY: MONTGOMERY COUNTY

COUNTYWIDE	COUNTYWIDE	TRAFFIC SIGNAL MAINTENANCE	LOCAL - MCEO A&G	1/31/2023	\$116,220
VARIOUS	VARIOUS	CONCRETE ADA RAMPS - COUNTYWIDE	LOCAL - ROAD A&G	6/1/2023	\$299,700
ASTORIA ROAD	ASTORIA ROAD NORTH OF BUTLER COUNTY LINE	CULVERT REPLACEMENT	LOCAL - MCEO A&G; OPWC	11/15/2023	\$290,250

TABLE 3.1A CY2023 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
VARIOUS	VARIOUS	ASPHALT RESURFACING	LOCAL - MCEO A&G	12/31/2023	\$2,717,490
VARIOUS	VARIOUS	CRACK SEALING - COUNTYWIDE	LOCAL - MCEO A&G	12/31/2023	\$147,950
VARIOUS	VARIOUS	PAVEMENT MARKING RESTRIPING - COUNTYWIDE	LOCAL - MCEO A&G	12/31/2023	\$553,820
GERMANTOWN-MIDDLETOWN PIKE	SOUTH OF STATE ROUTE 4	GERMANTOWN-MIDDLETOWN PIKE BRIDGE REHABILITATION	LOCAL - MCEO A&G, OPWC	12/31/2023	\$761,640
AIRWAY ROAD	300 FEET EAST OF WOODMAN DRIVE	BRIDGE REPLACEMENT	LOCAL - MCEO A&G, OPWC	12/31/2023	\$1,500,000
FREDERICK PIKE	FREDERICK PIKE WEST OF PETERS PIKE	BRIDGE RECONSTRUCTION	LOCAL - MCEO A&G, OPWC	12/31/2023	\$518,340
FREE PIKE	FREE PIKE OVER DRY RUN (150 FEET WEST OF SR49)	BRIDGE REPAIR PROJECT	LOCAL - MCEO A&G	12/31/2023	\$843,400

THE FOLLOWING PROJECTS WERE SPONSORED BY: NEWBERRY TOWNSHIP

UNION CHURCH ROAD	UNION CHURCH ROAD	MILL AND ASPHALT SPECIFIC DETERIORATED AREAS	ROAD AND BRIDGE	6/30/2023	\$25,627
RAKESTRAW ROAD	VARIOUS LOCATIONS	RESURFACE	ROAD AND BRIDGE	10/15/2023	\$89,663

THE FOLLOWING PROJECTS WERE SPONSORED BY: ROSS TOWNSHIP

WATKINS ROAD	GRAPE GROVE ROAD TO RODGERS ROAD	CHIP AND SEAL WATKINS ROAD	ROAD AND BRIDGE AND GAS TAX	8/24/2023	\$45,695
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THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF CLIFTON

CLAY STREET	NORTH EAST SIDE OF STREET AT INTERSECTION WITH STATE ROUTE 343	HEAD IN PARKING ALONG CLAY STREET	STREET MAINTENANCE AND REPAIR	4/1/2023	\$7,800
STATE ROUTE 343	CORNER OF STATE ROUTE 343 AND CLAY STREET	CROSSWALK AND HANDICAP SIDEWALK RECONSTRUCTION	HIGHWAY FUND	5/1/2023	\$3,368
JACKSON STREET	JASKSON STREET	FILL POTHOLES	STREET MAINTENANCE AND REPAIR	6/15/2023	\$4,305
HIGH STREET	HIGH STREET	FILL POTHOLES	STREET MAINTENANCE AND REPAIR	10/15/2023	\$1,887

THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF FARMERSVILLE

ASHBROOK TRAIL	ASHBROOK TRAIL	1 1/2" OVERLAY OVER CHIP SEAL (2022)	LOCAL FUNDS (STREET)	10/9/2023	\$24,192
AUTUMN RIDGE	AUTUMN RIDGE	1 1/2" OVERLAY OVER CHIP SEAL (2022)	LOCAL FUNDS (STREET)	10/9/2023	\$24,184
CALIFORNIA STREET	400' PAVE BETWEEN CENTER STREET AND WALNUT STREET.	1 1/2 OVERLAY CHIP SEAL (2022)	LOCAL FUNDS (STREET)	10/9/2023	\$14,836

THE FOLLOWING PROJECTS WERE SPONSORED BY: WASHINGTON TOWNSHIP

WASHINGTON CHURCH ROAD	WASHINGTON CHURCH ROAD	BASE REPAIR AND RESURFACING PAVEMENT	LOCAL	6/1/2023	\$350,000
WILLIAMSBURG, TRANQUIL TRAIL, WINDSOR PARK, MANDEL, MARCO, CEDAR CREEK WEST, IMPERIAL WOODS, BANBURY WEST	VARIOUS	RECONSTRUCTION AND SIDEWALK REPLACEMENT	LOCAL	7/1/2023	\$887,000
PARAGON, GARNET, PEACHCREEK ROADS	VARIOUS	STREET MAINTENANCE	LEVY	8/1/2023	\$33,000

TABLE 3.1A CY2023 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
VARIOUS	THROUGHOUT TOWNSHIP	SIMPLE RESURFACING	LEVY, GAS TAX, PERMISSIVE TAX	10/1/2023	\$2,089,769

TOTAL COSTS EXPENDED ON LOCALLY FUNDED PROJECTS IN CY2023: \$50,872,101

TABLE 3.1B CY2023 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: Beavercreek				
GRE048-01.27	106219	Factory Road from Creekside Trail to Nutter Park-This project will widen the roadway to three lanes with curb, gutter, storm sewer, and sidewalks or both sides of the roadway. This project will connect into the widening work that is planned on Factory Road as a part of the US 35 Superstreet improvements. The proposed sidewalks will connect into the Creekside Trail bikeway, and a pedestrian refuge island is planned where the Creekside Trail crosses Factory Road.	5/26/2023	\$1,865
GRE - Grange Hall Resurfacing	117123	Grange Hall Road from Indian Ripple Road to Shakertown Road-Milling and resurfacing the roadway. Also included is the installation of raise pavement markers.	8/15/2023	\$524
THE FOLLOWING PROJECTS WERE SPONSORED BY: Beavercreek Township				
GRE - Beavercreek Twp. Resurfacing	117129	Orchard Road from Dayton-Xenia Road to the dead end not including the US 35 limited access; Yellowbrick Road from Orchard Road to Factory Road; Factory Road from Shakertown Road to Indian Ripple Road-Resurfacing. The portion of Orchard Lane south of Yellowbrick Road will be funded 100% Locally.	9/8/2023	\$900
THE FOLLOWING PROJECTS WERE SPONSORED BY: Bellbrook				
GRE725-01.91	110612	Franklin Street from just west of Little Sugarcreek Road to just west of West Street-Construction of curb, gutter and sidewalk along the south side of the street. Also, construction of a pedestrian mid-block crossing and modification of the bridge over Little Sugar Creek to accommodate the raised sidewalk.	11/1/2023	\$1,084
THE FOLLOWING PROJECTS WERE SPONSORED BY: Brookville				
MOT - Market Street Resurfacing	116839	Market Street in Brookville from Wolf Creek Street to Jefferson Street-Resurfacing including milling of the existing asphalt and placement of tack coat, new asphalt and pavement markings.	9/15/2023	\$230
THE FOLLOWING PROJECTS WERE SPONSORED BY: Centerville				
MOT - Whipp Road Resurfacing	113413	Whipp Road from Far Hills Avenue to the Centerville east corporation limit-Partial depth replacement of the roadway surface as well as thermoplastic lane traffic striping, raised pavement markers and locally funded curb repairs.	8/17/2023	\$1,007
MOT - Clys Road Resurfacing	116832	Clyo Road from Franklin Street to Alex-Bell Road-Partial depth replacement of the entire roadway surface as well as new thermo-plastic lane traffic striping and pavement markers.	8/25/2023	\$664
THE FOLLOWING PROJECTS WERE SPONSORED BY: Clayton				
MOT - Phillipsburg-Union Road Resurfacing	116863	Phillipsburg-Union Road in Clayton from Shaw Road to Haber Road-Resurfacing	9/30/2023	\$474
MOT - Salem Street Resurfacing	116866	Salem Street in Clayton from Diamond Mill Road to Crestway Drive-Resurfacing	6/1/2023	\$442
THE FOLLOWING PROJECTS WERE SPONSORED BY: Covington				
MIA - High Street Improvements	105753	High Street in Covington from SR 41 to US 36-Reconstruction and widening by 1' on each side to allow more room for parking and traffic. Sidewalk and curb ramps are being replaced to improve pedestrian traffic.	9/25/2023	\$4,739
THE FOLLOWING PROJECTS WERE SPONSORED BY: Dayton				
MOT - Salem Avenue Reconstruction, Ph. 1	103178	Salem Avenue from Manhattan Avenue to North Avenue-Reconstruction including new street pavement, curb, sidewalk, street lights and catch basins.	1/31/2023	\$2,575
MOT - Salem Ave. Reconstruction, Ph. 2	106121	Salem Avenue from Riverview Avenue to North Avenue-Reconstruction including new street pavement, curb, sidewalk, street lights and catch basins.	12/12/2023	\$5,351
MOT - West Riverview Bike Path	106126	Along the levee on the west side of the Great Miami River from Monument Avenue to West Third Street-Construction of a bike path	10/13/2023	\$448
MOT - Xenia Avenue Bike Lanes & Ramps	108352	Xenia Avenue from South Keowee Street to Linden Avenue-Install shared lane markings on Xenia Avenue from South Keowee Street to Allen Street bike lanes from Allen Street to Highland Hills Avenue, eastbound bike lane and westbound shared lane markings from Highland Hills Avenue to Linden Avenue. A dedicated bike ramp will be constructed from Highland Hills Avenue to the Steve Whalen Blvd Bike Path. The project will also upgrade all curb ramps to be ADA compliant.	11/1/2023	\$574
MOT - Salem Avenue Reconstruction, Phase 3	108376	Salem Avenue from Cornell Drive to Manhattan Avenue-Reconstruction including new street pavement, curb, sidewalk, street lights and catch basins.	10/31/2023	\$3,098
MOT - Siebenthaler/Philadelphia Signal Upgrade	112662	Intersection of Siebenthaler Avenue and Philadelphia Drive-Replace span wire traffic signal with mast arm supports and vehicle signals with back plates, update pavement markings and signs.	6/1/2023	\$369
MOT - Dayton Children's SRTS Coordinator	113594	Dayton Children's Hospital-Funding for local coordinator	2/6/2023	\$40
MOT - Dayton Children's SRTS Coordinator	115460	Dayton Children's Hospital-Funding for local coordinator to provide educational services for students. Also, supplies and equipment for walking or biking to school such as helmets, reflective items, lights, etc.	4/26/2023	\$38
MOT - McCall Street Resurfacing	116957	McCall Street from Abbey Avenue to James H. McGee Boulevard-Resurfacing including the removal of the existing wearing course of asphalt and replacing with a surface course of asphalt along with items incidental thereto.	9/22/2023	\$338
MOT - East Monument Avenue Resurfacing	116959	Monument Avenue from North Keowee Street to North Findlay Street-Resurfacing including the removal of the existing wearing course of asphalt and replacing with an intermediate and surface course of asphalt along with items incidental thereto.	10/15/2023	\$525
MOT - SRTS Dayton Public Schools - SLI-004	117371	Dayton Public Schools-Employ a Safe Routes to School coordinator to educate students, families, and staff in the district on how to safely walk and bike to school.	12/31/2023	\$40
THE FOLLOWING PROJECTS WERE SPONSORED BY: Englewood				
MOT - Union Boulevard Resurfacing	116874	Union Boulevard from the Englewood south corporation limit to US 40-Resurfacing	5/30/2023	\$1,053

TABLE 3.1B CY2023 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: Five Rivers Metro Parks				
MOT - Second Street Market Parking Lot	115464	Second Street Market Parking Lot-Remove brick parking lot and repave with concrete. Improve ADA ramps, parking stalls and drainage flow	8/22/2023	\$267
THE FOLLOWING PROJECTS WERE SPONSORED BY: Franklin				
WAR - Clear Creek Bikepath Connector	106223	Along Clear Creek from the City of Springboro's Hazelwood Park to the City of Franklin Community Park-Construction of a 10' wide shared use path. A bridge will be utilized for the bikepath to cross Clear Creek just north of Hazelwood Park and the bikepath will cross under I-75 below the I-75 bridge crossing Clear Creek.	11/17/2023	\$4,073
WAR123-30.23	117132	North Dixie Highway from 250' north of Van Horne Avenue to Kenneth Koons Boulevard-Roadway milling and resurfacing. Base repair will be completed prior to paving. Thermoplastic will be installed after paving.	12/15/2023	\$529
THE FOLLOWING PROJECTS WERE SPONSORED BY: Greene County				
GRE017-02.98	117133	Dayton-Yellow Springs Road from the Fairborn east corp limit to the Yellow Springs west corp limit-Resurfacing	10/31/2023	\$1,111
GRE022-00.00	117134	Federal Road from the Xenia east corp limit to Selma-Jamestown Road-Resurfacing	10/31/2023	\$1,602
THE FOLLOWING PROJECTS WERE SPONSORED BY: Kettering				
MOT - Hewitt Ave. Bikeway Connector	105751	Bikeway connection of Iron Horse Trail to an existing asphalt path on east side of Bigger Road - Replacement of 5' wide sidewalk with a 10' wide multi-use path adjacent to Bigger Road and Whipp Road and bike route signage on Hewitt Avenue. Project also includes enhanced mid-block crosswalk on Bigger Road, plus related work.	1/31/2023	\$488
MOT - Kettering Ansel Drive Bridge Rehab	111589	Ansel Drive in Kettering just west of South Boulevard-Replacement of the bridge superstructure with prestressed concrete box beams with a composite concrete deck. Also, minor substructure modifications/repairs as well as related roadway adjustments and restoration.	4/6/2023	\$482
MOT - Woodman Drive Resurfacing	116890	Woodman Drive from Wilmington Pike to Stocker Drive-Milling and resurfacing including isolated repair of the concrete curb, median and approaches.	9/30/2023	\$931
MOT - Wilmington Pike Resurfacing	116893	Wilmington Pike from Beaverton Drive to East Stroop Road-The project includes replacing sections of curb that have deteriorated, milling of the roadway to remove the existing asphalt course and the placement of a new asphalt surface course on the roadway. Also included is the installation of new thermoplastic pavement markings and raised pavement markers.	11/1/2023	\$1,361
THE FOLLOWING PROJECTS WERE SPONSORED BY: Miami County				
MIA193-01.72	107357	Troy-Urbana Road from Deweese Road to the Miami/Champaign County Line-Resurfacing.	7/12/2023	\$1,382
MIA014-01.20	113816	Troy-Sidney Road over Spring Creek-Replace structurally deficient bridge with minimal approach work.	12/20/2023	\$594
MIA - Washington Road Resurfacing	116859	Washington Road from SR 718 to SR 41-Resurfacing including enhanced pavement markings and a 15" aggregate berm.	10/31/2023	\$377
MIA166-04.25 - SLI-004	117350	Tipp Elizabeth Road approximately 800' east of Benham Road-Bridge replacement.	10/27/2023	\$616
THE FOLLOWING PROJECTS WERE SPONSORED BY: Miamisburg				
MOT - Dayton-Cincinnati Pike Resurfacing	116953	Dayton-Cincinnati Pike from approximately Saxony Road to the Miamisburg south corp limit and Chautauqua Road from the east side of the Miami River to Dayton-Cincinnati Pike-Roadway milling and resurfacing.	8/4/2023	\$429
THE FOLLOWING PROJECTS WERE SPONSORED BY: Montgomery County				
MOT - Lamme Road Improvement	107991	Lamme Road from Alex-Bell Road to Bushwick Drive-Replacement of a functionally deficient 3-span bridge over Holes Creek with a wider structure that carries sidewalk on both sides.The traffic signal at Lamme Road and Alex-Bell Road will be replaced. Lamme Road will be resurfaced and re-stripped from Alex-Bell Road to Bushwick Drive. Through lanes will contain sharrows markings. Deteriorated curbing and sidewalk will be replaced on Lamme Road between Alex-Bell Road and the bridge, and on the north side of Alex-Bell Road on the east approach.	10/31/2023	\$3,470
MOT - Frederick Pike Resurfacing	116872	Frederick Pike from the Dayton north corp limit to 500' east of Peters Pike-Milling and resurfacing.	5/30/2023	\$392
THE FOLLOWING PROJECTS WERE SPONSORED BY: Moraine				
MOT741-08.61	113266	SR 741 at Dorothy Lane-Traffic signal reconstruction.	12/30/2023	\$216
MOT - South Dixie Drive Resurfacing	116877	South Dixie Drive from SR 741 to Stroop Road-Resurfacing including partial depth replacement of the entire surface and pavement markings. Limited	8/15/2023	\$316
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-7				
MOT004-00.00 - SLI-009	92823	SR 4 from the Butler/Montgomery County Line to the Germantown SCL-Roadway milling and repaving	10/19/2023	\$1,343
MIA075-19.01 L/R	94676	I-75 over Rush Creek-Remove and replace deficient structures and replace with new	10/31/2023	\$6,881
MIA075-14.60	105382	I-75 from the B&O RR north of Piqua-Troy Road to CR25A-AC overlay with repairs	7/31/2023	\$4,807
MIA/SHE075/029-09.85/20.66 - SLI-009	106373	I-75 just north of SR 41-Field pave culvert.	7/1/2023	\$666
MOT - BH FY24 - SLI-009	108092	I-70 at Peters Pike-New SDC overlay with hydrodemolition. Repair top of backwalls. Replace expansion joint gland. Replace missing diaphragm. Patch, clean and seal concrete surfaces. Clearing and grubbing.; SR 201 at Shull Road-New SDC overlay with hydrodemolition over both newer and older wearing surfaces.	10/2/2023	\$1,764
MOT201-04.36 - SLI-009	108418	SR 201 from the Huber Heights SCL to Fishburg Road-Mill and fill with asphalt concrete	11/3/2023	\$1,420
MOT035-14.37 - SLI-009	109710	US 35 from Western Avenue to 1,600' west of I-75-Resurface the existing roadway with asphalt concrete	6/27/2023	\$2,432
MOT741-04.56 - SLI-009	109723	SR 741 from 5,000' north of SR 725 to Homedale Street-Resurface the existing roadway with asphalt concrete	5/23/2023	\$750
MIA - PAVE FY23 - SLI-009	109739	SR 48 from the Ludlow Falls SCL to the Pleasant Hill SCL; SR 55 from SR 48 to the Troy WCL; SR 718 from the Pleasant Hill ECL to the Troy WCL	1/2/2023	\$2,354
MOT040-00.00 - SLI-009	109778	Resurface the existing roadway with asphalt concrete.	1/2/2023	\$1,679
D07 - BH FY24(A) - SLI-009	110155	US 40 from the Preble/Montgomery County Line to Diamond Mill Road-Resurfacing the existing roadway with asphalt concrete	10/2/2023	\$161
		Various locations in District 7-Address erosion issues on bridges		



TABLE 3.1B CY2023 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-7 (cont.)				
MOT202-04.04 - SLI-012	110483	SR 202 at Needmore Road-Upgrade the signal by installing mast arms, backplates, advanced detection, and ADA compliant pedestrian access including connected sidewalks and curb ramps.	6/22/2023	\$1,083
MIA055-11.05 - SLI-009	110892	SR 55 in Troy from Grant Street to Franklin Street-Mill and fill using superpave mix	9/6/2023	\$671
MOT741-03.16 - SLI-009	113076	SR 741 from just north of Kingsridge Drive to SR 725-Resurfacing.	9/25/2023	\$580
D07 - GR Type A Replacement - SLI-012	113767	Various locations in District 7-Remove and replace Type A anchor assemblies located on State and Local NHS routes	10/2/2023	\$791
MOT - 75 - VAR - SLI-012	113782	I-75 from the southbound exit to Neff Road to the northbound exit to Austin Boulevard-Install wrong way signs that use radar technology	8/30/2023	\$2,196
MIA040-02.83 - SLI-009	114939	US 40 approximately 825' east of Flick Road-Replace deficient box culvert	12/1/2023	\$86
D07 - TSG Maint FY23 - SLI-013	115711	Districtwide-Traffic signal maintenance project.	8/31/2023	\$443
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-8				
GRE072-14.48	94174	SR 72 from the south corp of Cedarville to North Street in Clifton-Resurfacing and pavement repairs	10/12/2023	\$3,171
GRE235-03.79 - SLI-012	113708	SR 235 at Dayton-Yellow Springs Road-Rebuild the traffic signal	6/7/2023	\$319
WAR123-33.46 Safety Study - SLI-012	115043	SR 123 from Lantis Drive to 1,900' south of Butler Street in Carlisle-Safety study	3/31/2023	\$15
GRE072-14.85 Safety Study - SLI-012	115044	SR 72 from Parkview Lane to Orr Street in Cedarville-Safety study	3/31/2023	\$17
THE FOLLOWING PROJECTS WERE SPONSORED BY: Riverside				
MOT - West Springfield Street Reconstruction	105879	Springfield Street from Northcliff Street to Old Harshman Road-Resurfacing including the installation of curb, gutter, sidewalk, storm infrastructure, and lighting. Included in the project will be the alteration of the cross section from four traveling lanes to two lanes with center two-way left turn lane and addition of bicycle facilities. Access management will be improved by the closure and reconfiguration of roadway intersections at Northcliff Street and Norman Boulevard.	9/13/2023	\$4,819
MOT - Olentangy Drive Bridge Replacement	112372	Olentangy Drive in Riverside-Bridge replacement	8/15/2023	\$602
MOT - Spinning Road Improvement, Ph. 2	116871	Spinning Road from Eastman Avenue to Burkhardt Road-Roadway resurfacing including the milling of the existing asphalt and placement of a tack coat, new asphalt, and pavement markings.	11/11/2023	\$1,202
THE FOLLOWING PROJECTS WERE SPONSORED BY: Trotwood				
MOT - Trotwood SRTS Infrastructure FY23	113624	Bell Haven Elementary School-Crosswalk upgrades at various intersections. Infill sidewalk on Myron Drive at Annapolis Avenue. Curb ramp upgrades as needed.	10/5/2023	\$136
MOT - Salem Bend Resurfacing	116897	Salem Bend from Olive Road to Westbrook Road-Resurfacing.	11/30/2023	\$230
MOT - Free Pike Resurfacing	116898	Free Pike from the Trotwood east corp limit to Wolf Creek Pike-Roadway resurfacing	9/30/2023	\$1,209
THE FOLLOWING PROJECTS WERE SPONSORED BY: Troy				
MIA041-09.49	108662	SR 41 from the west side of Ridge Avenue intersection to Market Street-Undertake safety improvements. Improvements under consideration include restriping Main Street (SR 41) between Market and Oxford from a 4 lane to 3 lane section to allow for deeper angled parking on one side of the street reconstruction of Main Street between Adams and Ridge to provide at least one 12' through lane in each direction, provision of a westbound right turn lane at Elm, signal upgrades and removals as appropriate, and reconstruction of sidewalk/curb lawn as needed.	5/1/2023	\$9,161
MIA - East Main Street Resurfacing	116856	East Main Street in Troy from Mulberry Street to the Troy east corp limit-Roadway resurfacing including the milling of the existing asphalt and placement of tack coat, new asphalt and new pavement markings.	11/22/2023	\$1,188
THE FOLLOWING PROJECTS WERE SPONSORED BY: Vandalia				
MOT - Webster Street Resurfacing	116880	Webster Street in Vandalia from Little York Road to Stop 8 Road-Roadway resurfacing including milling of the existing asphalt and placement of tack coat, new asphalt and pavement markings.	11/11/2023	\$979
THE FOLLOWING PROJECTS WERE SPONSORED BY: West Carrollton				
MOT - East Central Avenue Resurfacing	116881	East Central Avenue from Alex Road to Dixie Drive and Alex-Bell Road from Central Avenue to East Dixie Drive-Milling and resurfacing including SAMI Interlayer, pavement markings, traffic loop detectors and manhole adjustments.	9/30/2023	\$289
MOT - East Dixie Drive Resurfacing	116882	East Dixie Drive in West Carrollton from Cedar Street to 342' east of Alex-Bell Road-Roadway milling and resurfacing including SAMI Interlayer pavement markings, traffic loop detectors, and manhole adjustments.	9/30/2023	\$534
THE FOLLOWING PROJECTS WERE SPONSORED BY: Xenia				
GRE068-09.96	110506	North Detroit Street from Kinsey Road to Church Street-Roadway mill and fill and full depth base repair as needed. In addition, repair and replacement of existing deteriorated curb, curb inlets and ADA ramps.	9/5/2023	\$1,517
GRE044-07.91	117013	Bellbrook Avenue in Xenia from South Allison Avenue to West Second Street-Mill and fill and full depth base repair as needed. In addition, repair or r	9/5/2023	\$387
THE FOLLOWING PROJECTS WERE SPONSORED BY: Yellow Springs				
GRE - Yellow Springs SRTS	111002	West Limestone Street from Mills Lawn Elementary to Dayton Street-Install sidewalk	6/22/2023	\$387
TOTAL COSTS EXPENDED ON STATE and/or FEDERALLY FUNDED PROJECTS IN CY2023 (000):				\$101,281

TABLE 3.2A CY2024 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: BATH TOWNSHIP					
OLD YELLOW SPRINGS ROAD	BATH TOWNSHIP	RESURFACE	ROAD LEVY	8/1/2024	\$160,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: BEAVERCREEK TOWNSHIP					
TURFLAND BOULEVARD NORTH	END OF SECTION 1A TO THE DEAD END	RESURFACING	PERMISSIVE, MOTOR VEHICLE, ROAD AND BRIDGE	10/1/2024	\$26,925
CHAMPIONS WAY	TURFLAND BOULEVARD NORTH TO TURFLAND BOULEVARD NORTH	RESURFACING	PERMISSIVE, MOTOR VEHICLE, ROAD AND BRIDGE	10/1/2024	\$68,400
FOX TALE COURT	AUDOBON LANE TO THE CUL-DE-SAC	RESURFACING	PERMISSIVE, MOTOR VEHICLE, ROAD AND BRIDGE	10/1/2024	\$8,025
RUNNYMEADE WAY	ENTIRE ROADWAY	RESURFACING	PERMISSIVE, MOTOR VEHICLE, ROAD AND BRIDGE	10/1/2024	\$37,800
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BEAVERCREEK					
CR 71	SHAKERTOWN ROAD	WIDENING AND RECONSTRUCTION OF SHAKERTOWN ROAD FROM NORTH FAIRFIELD ROAD TO CARTHAGE DRIVE	LOCAL, OPWC, ASSESSMENT	5/1/2024	\$2,555,145
VARIOUS	VARIES	RESURFACING AND REPLACING CURB ON VARIOUS ROADS WITHIN THE CITY OF BEAVERCREEK	LOCAL	10/1/2024	\$2,636,931
COUNTY ROAD 8	BEAVER VALLEY ROAD SOUTH OF I-675 OVERPASS	INSTALLATION OF NEW SHEET PILING RETAINING WALL, GUARDRAIL REPAIR, MINOR GRADING.	LOCAL	11/1/2024	\$260,500
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BROOKVILLE					
MAPLE STREET	BETWEEN EAST WESTBROOK AND HAY AVENUE	RESURFACING	LOCAL / ARPA FUNDS	8/1/2024	\$280,000
HAY AVENUE	BETWEEN MAPLE STREET AND BIKEWAY	RECONSTRUCTION	LOCAL AND OPWC	12/15/2024	\$774,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CENTERVILLE					
UPTOWN	UPTOWN	PARKING ENHANCEMENTS	LOCAL	1/1/2024	\$10,000
UPTOWN	ARCHITECTURAL PRESERVATION DISTRICT	PARKING ENHANCEMENTS, DESIGN, AND CONSTRUCTION	LOCAL	7/1/2024	\$3,788,687
VARIOUS	VARIOUS	CITYWIDE	LOCAL	8/30/2024	\$150,000
MILLBANK DRIVE	MILLBANK DRIVE AT LAURELHURST LANE	STORM WATER REPAIR	LOCAL	8/30/2024	\$164,000
LAURELHURST	CITYWIDE	NEW SIDEWALK	LOCAL	8/30/2024	\$100,000
ACTIVITY CENTER TO WEST FRANKLIN	WEST FRANKLIN	NEW SIDEWALK INSTALL	LOCAL	12/1/2024	\$265,000
VARIOUS	VARIOUS	WELLER DITCH IMPROVEMENTS	LOCAL	12/1/2024	\$281,000
VARIOUS	VARIOUS	REPAIR / RESURFACING	LOCAL	12/1/2024	\$1,500,000
VARIOUS	VARIOUS	CURB AND WALK REPAIR	LOCAL	12/1/2024	\$900,000

TABLE 3.2A CY2024 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
VARIOUS	CITYWIDE	CITYWIDE	LOCAL	12/1/2024	\$95,000
VARIOUS	VARIOUS	VARIOUS	LOCAL	12/1/2024	\$1,200,000
YANKEE STREET	YANKEE STREET	WINDING GREEN WAY TO NORTH CORP. LINE	LOCAL	12/31/2024	\$520,000
VARIOUS	CITYWIDE	SIDEWALK RAMP REPLACEMENT	LOCAL	12/31/2024	\$50,000
VARIOUS	CITYWIDE	HIKER BIKER RESURFACING	LOCAL	12/31/2024	\$40,000
VARIOUS	CITYWIDE	TRAFFIC SIGNAL IMPROVEMENTS	LOCAL	12/31/2024	\$60,000
COMPARK	SOUTH SUBURBAN	RESURFACING	LOCAL	12/31/2024	\$1,000,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CLAYTON

ALLISON AVENUE	ALL OF ALLISON AVENUE	1 1/2" MILL AND FILL WITH FULL DEPTH	LOCAL	8/1/2024	\$80,000
CLINTON STREET	FROM CRESTWAY ROAD TO SALEM STREET	2" MILL AND FILL RESURFACE	LOCAL	10/1/2024	\$120,000
HILLTOP DRIVE	HILLTOP DRIVE	REPLACEMENT ALL CURB WITH 1/2" OVERLAY	LOCAL	10/1/2024	\$200,000
SUMMERWEET DRIVE	SUMMERSWEET DRIVE	1 1/2 MILL AND FILL PAVING WITH CURB REPAIR	LOCAL	10/1/2024	\$108,000
MOUNT ROYAL DRIVE	MOUNT ROYAL DRIVE	1 1/2" MILL AND FILL WITH CURB REPAIR	LOCAL	10/1/2024	\$62,000
FALL GOLD DRIVE	FALL GOLD DRIVE	1 1/2" MILL AND FILL WITH CURB REPAIR	LOCAL	10/1/2024	\$30,000
STERLING OAKS COURT	STERLING OAKS COURT	1 1/2" MILL AND FILL PAVING WITH CURB REPAIR	LOCAL	10/1/2024	\$15,000
STERLING WOODS DRIVE	STERLING WOODS DRIVE	1 1/2" MILL AND FILL WITH CURB REPAIR	LOCAL	10/1/2024	\$45,000
STERLING MAPLE COURT	STERLING MAPLE COURT	1 1/2" MILL AND FILL WITH CURB REPAIR	LOCAL	10/1/2024	\$35,000
PROSPECT AVENUE	ALL OF PROSPECT AVENUE	1 1/2" MILL AND FILL WITH FULL DEPTH	LOCAL	10/1/2024	\$80,000
ASHBROOK ROAD	ALL OF ASHBROOK	1 1/2" MILL AND FILL WITH FULL DEPTH	LOCAL	10/1/2024	\$80,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF DAYTON

MADISON STREET	EAST SECOND STREET TO EAST FIRST STREET	RECONSTRUCTION	OPWC STATE ISSUE 1 AND LOCAL	9/20/2024	\$1,314,886
VARIES	VARIES	RESURFACING	LOCAL	9/27/2024	\$3,023,319
VARIES	VARIES	RESURFACING	LOCAL, PERMISSIVE TAX	9/27/2024	\$2,722,450

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF ENGLEWOOD

WEST NATIONAL ROAD	NORTH SIDE OF WEST NATIONAL ROAD BETWEEN NORTH WALNUT AND BECKHAM	REPLACE BRICK SIDEWALKS WITH STAMPED CONCRETE	CDBG / CITY OF ENGLEWOOD	8/1/2024	\$150,000
VARIOUS	VARIOUS	STREET RESURFACING	SPECIAL REVENUE	9/1/2024	\$500,000

TABLE 3.2A CY2024 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF GERMANTOWN					
VARIOUS	VARIOUS	RESURFACING, PAVEMENT MARKING RESTRIPING AND CRACK SEALING	LOCAL	11/15/2024	\$385,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF HUBER HEIGHTS					
FISHBURG ROAD	FISHBURG ROAD - FROM OLD TROY PIKE GOING EAST TO TOMBERG STREET	RECONSTRUCTION	LOCAL	7/1/2024	\$600,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF MIAMISBURG					
MIAMI AVENUE	RIVERFRONT PARK MIAMISBURG	REMOVAL OF MIAMI AVENUE BETWEEN LINDEN AVENUE AND PENNY STREET. EXPANSION CONSTRUCTION OF TWO PUBLIC PARKING LOTS.	LOCAL CAPITAL	4/1/2024	\$1,100,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF MORAINE					
VARIES	CITYWIDE	ROADWAY CRACK SEAL MAINTENANCE	LOCAL	9/1/2024	\$35,000
VARIOUS	CITYWIDE	ROADWAY CRACK SEAL MAINTENANCE	LOCAL	9/1/2024	\$35,000
VARIES	CITYWIDE	ROADWAY CRACK SEAL MAINTENANCE	LOCAL	9/1/2024	\$50,000
VARIES	CITY OF MORAINE	ANNUAL RESURFACING PROJECT	LOCAL	10/1/2024	\$500,000
VARIES	CITYWIDE	ANNUAL CONCRETE REPAIR PROJECT	LOCAL	10/1/2024	\$200,000
VARIOUS	CITY OF MORAINE	ANNUAL RESURFACING PROJECT	LOCAL	10/1/2024	\$500,000
VARIOUS	CITYWIDE	ANNUAL CONCRETE REPAIR PROJECT	LOCAL	10/1/2024	\$200,000
VARIES	CITY OF MORAINE	ANNUAL RESURFACING PROJECT	LOCAL	10/1/2024	\$550,000
VARIES	CITYWIDE	ANNUAL CONCRETE REPAIR PROJECT	LOCAL	10/1/2024	\$260,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF OAKWOOD					
FAR HILLS AVENUE (SR48)	FAR HILLS AVENUE	CATCH BASIN REPAIRS	LOCAL	1/15/2024	\$310,000
VARIOUS	VARIOUS	PAVEMENT MARKING PROGRAM	LOCAL	8/4/2024	\$18,000
VARIOUS	AREA BOUNDED BY FAR HILLS AVENUE, ABERDEEN AVENUE, SHROYER ROAD AND EAST DRIVE	RECONSTRUCTION OF CURB, SIDEWALK AND DRIVE APRONS	LOCAL	8/20/2024	\$200,000
VARIOUS	VARIOUS STREETS CITYWIDE	RECONSTRUCTION (CONCRETE STREET REPAIRS; STREET MAINTENANCE)	LOCAL	8/30/2024	\$200,000
FAR HILLS AVENUE	FROM OAKWOOD SOUTH CORP. LINE TO OAKWOOD NORTH CORP. LINE	ASPHALT RESURFACING	LOCAL	9/30/2024	\$345,858

TABLE 3.2A CY2024 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF PIQUA					
VARIOUS	VARIES	RESURFACE - STREET RESURFACING AND ADA RAMP INSTALLATION VARIOUS STREETS	LOCAL	11/1/2024	\$1,000,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF RIVERSIDE					
SPINNING ROAD	SPINNING ROAD BETWEEN LINDEN AVENUE AND EASTMAN AVENUE	RESURFACING AND REPLACEMENT OF EXISTING CURB	OPWC LOAN FOR 500K, GENERAL FUNDS FOR THE REST	12/1/2024	\$633,052
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF SPRINGBORO					
CLEARCREEK TRAIL	SPRINGBORO	NEW MULTI-USE TRAIL ON SOUTH SIDE OF CLEARCREEK PARK TO CONNECT TRAILS TO WEST AND EAST	GENERAL FUNDS AND ODNR RECREATION TRAIL GRANT	9/1/2024	\$715,000
VARIOUS STREETS	VARIOUS STREETS	CITY-WIDE CONCRETE REPAIRS AND STREET RESURFACING	LOCAL FUNDS	9/1/2024	\$1,901,795
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TIPP CITY					
VARIOUS STREETS	VARIOUS STREETS	RESURFACING	LOCAL	9/1/2024	\$750,000
VARIOUS	VARIOUS	SIDEWALK REPLACEMENT	LOCAL	10/1/2024	\$50,000
I-75	I-75 AND MAIN STREET INTERSECTION	INSTALL HARDSCAPE OR LANDSCAPING AT EXIT 68 INTERCHANGE TO ELIMINATE DIFFICULTY MAINTAINING THE VEGETATION ON THE EXTREME SLOPE	LOCAL	12/1/2024	\$700,000
MAIN STREET	MAIN STREET	INSTALL TRAFFIC CONTROL DEVICE AT FIRE STATION TO CLEAR TRAFFIC AND PERMIT EXIT FROM PROPERTY	LOCAL	12/31/2024	\$130,000
SOUTH 5TH STREET	SOUTH FIFTH STREET	REALIGN SOUTH 5TH STREET NEAR BROADWAY TO ALLEVIATE CHOKE POINT TO 2-WAY TRAFFIC. REPLACE 4" WATER MAIN FROM BROADWAY TO ELM WITH 8" MAIN.	LOCAL - CAPITAL IMPROVEMENT FUND AND WATER FUND	12/31/2024	\$643,145
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF VANDALIA					
CLYDE PLACE	CLYDE PLACE AND CYRIL STREET	TOTAL STREET RECONSTRUCTION INCLUDING UTILITIES	LOCAL/OPWC	6/1/2024	\$893,000
VARIOUS	VARIOUS	CURB AND SIDEWALK REPLACEMENT	STREET AND LEVY FUND	7/1/2024	\$318,270
VARIOUS	VARIOUS	MILL AND RESURFACE 1 1/2" PAVEMENT	STREET AND LEVY FUND	9/1/2024	\$1,060,900
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF WEST CARROLLTON					
VARIOUS	VARIOUS	REPAIR CURB AND SIDEWALK ANNUAL REPAIR PROGRAM	LOCAL	7/31/2024	\$500,000
VARIOUS	VARIOUS	RESURFACING	LOCAL	10/1/2024	\$679,000

TABLE 3.2A CY2024 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
DORA LANE	PARALLEL TO AND 220 FEET SOUTH OF DIXIE DRIVE BETWEEN HANDLE STREET AND ALEX ROAD	NEW ROADWAY CONSTRUCTION	LOCAL AND POSSIBLY OPWC	12/31/2024	\$1,000,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CONCORD TOWNSHIP

STILLWELL ROAD	CONCORD TOWNSHIP - NEAR STATE ROUTE 41	RESURFACING	LOCAL	9/1/2024	\$239,096
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THE FOLLOWING PROJECTS WERE SPONSORED BY: GREENE COUNTY

CR67, CR91, CR135, CR10, AND CR60	CR67 - GORTSVILLE ROAD TO CLARK COUNTY LINE; CR91 - HUSSEY ROAD TO PAINTERSVILLE NEW JASPER ROAD; CR135 - JAMESTOWN VILLAGE LIMIT TO FAYETTE COUNTY LINE; CR10 - CLARK RUN ROAD TO WILBERFORCE CLIFTON ROAD; CR60 - SOUTH CHARLESTON ROAD TO WATKINS ROAD	RESURFACE	GREENE COUNTY ENGINEER	8/1/2024	\$505,000
CR149	MILE MARKER 0.073; AT NORFOLK SOUTHERN RAIL ROAD BRIDGE OVER SPRINGFIELD STREET	SAFETY IMPROVEMENT	LOCAL - GREENE COUNTY ENGINEER	9/1/2024	\$9,360
CR27; CR2; CR79; CR44	CR27; CR2; CR79; CR44	RESURFACING	LOCAL FUNDS: GREENE COUNTY ENGINEER	10/1/2024	\$3,495,000
TR-257	BROWN ROAD BRIDGE OVER THE LITTLE SUGAR CREEK, APPROXIMATELY 550' SOUTH OF SWIGART ROAD	BRIDGE REPLACEMENT AND PAVING	OPWC AND GREENE COUNTY ENGINEER	11/1/2024	\$700,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI COUNTY

CR 166	1.0 MILES EAST OF SR 202	BRIDGE REPLACEMENT	LOCAL	4/15/2024	\$90,000
VARIOUS	VARIOUS	422 CHIP SEAL ON VARIOUS ROADS	LOCAL	9/1/2024	\$100,000
TIPP-ELIZABETH ROAD	0.25 MILES WEST OF DAYTON-BRANDT ROAD	BRIDGE REPLACEMENT	LOCAL	9/1/2024	\$625,000
SULLIVAN ROAD	0.72 MILES NORTH OF US 40	BRIDGE REPLACEMENT	LOCAL	9/1/2024	\$125,000
LENA-PALESTINE ROAD	0.72 MILES NORTH OF US 36	BRIDGE REPLACEMENT	LOCAL	9/1/2024	\$150,000
VARIOUS	VARIOUS	448 RESURFACING	LOCAL	10/1/2024	\$2,079,120
CR 43	0.06 MILES NORTH OF MONTGOMERY COUNTY LINE	BRIDGE REPLACEMENT	LOCAL	11/15/2024	\$350,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: MONROE TOWNSHIP, MIAMI COUNTY

BOONE ROAD	BOONE ROAD FROM FREDERICK-GINGHAMSBURG ROAD TO NORTH MONTGOMERY COUNTY LINE ROAD	REPAVING	ROAD AND BRIDGE	10/1/2024	\$50,000
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THE FOLLOWING PROJECTS WERE SPONSORED BY: MONTGOMERY COUNTY

COUNTYWIDE	COUNTYWIDE	TRAFFIC SIGNAL MAINTENANCE	LOCAL - MCEO A&G	1/31/2024	\$117,040
VARIOUS	VARIOUS	CONCRETE ADA RAMPS - COUNTYWIDE	LOCAL - ROAD A&G	6/1/2024	\$168,660
WENGER ROAD	WENGER ROAD BETWEEN HULS DRIVE AND DEETER DRIVE	BRIDGE RECONSTRUCTION PROJECT	LOCAL - MCEO A&G; STATE - OPWC	9/3/2024	\$417,130
FORNEY ROAD	FORNEY ROAD OVER BEAR CREEK, JEFFERSON TOWNSHIP	BRIDGE REHABILITATION	LOCAL - MCEO A&G	12/31/2024	\$830,970
VARIOUS	VARIOUS	ASPHALT RESURFACING	LOCAL - MCEO A&G	12/31/2024	\$2,426,990
VARIOUS	VARIOUS	CRACK SEALING - COUNTYWIDE	LOCAL - MCEO A&G	12/31/2024	\$211,240

TABLE 3.2A CY2024 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
VARIOUS	VARIOUS	PAVEMENT MARKING RESTRIPING - COUNTYWIDE	LOCAL - MCEO A&G	12/31/2024	\$75,000
GETTYSBURG ROAD	GETTYSBURG ROAD OVER WOLF CREEK PIKE; NORTH OF LITTLE RICHMOND ROAD	GETTYSBURG ROAD BRIDGE RECONSTRUCTION	LOCAL - MCEO A&G; STATE - OPWC	12/31/2024	\$1,968,880
WAGNER FORD ROAD	WAGNER FORD ROAD EAST OF WEBSTER STREET	BRIDGE RECONSTRUCTION	LOCAL - MCEO A&G; STATE - OPWC	12/31/2024	\$1,240,000
TAYLORSVILLE ROAD	TAYLORSVILLE ROAD EAST OF WILLOW CREEK DRIVE	BRIDGE RECONSTRUCTION PROJECT	LOCAL - MCEO A&G; STATE - OPWC	12/31/2024	\$635,000
VARIOUS	VARIOUS	MINOR TRAFFIC SIGNAL IMPROVEMENTS	LOCAL - ROAD A&G	12/31/2024	\$125,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF COVINGTON

HIGH STREET	VILLAGE OF COVINGTON	RECONSTRUCTED HIGH STREET FROM DODD STREET TO BROADWAY STREET INCLUDED WIDENING	ODOT, OPWC, OWNER FUNDED	11/1/2024	\$1,600,000
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THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF WEST MILTON

SR 571 (HAYES STREET AND EAST TIPP PIKE)	SR 571 (HAYES STREET AND EAST TIPP PIKE) AND SR 48 (MIAMI STREET)	COMPLETE ALL TRAFFIC SIGNAL UPGRADES - RETROFIT ALL SIGNALS TO LED FIXTURES, INCLUDING CROSS WALK SIGNALS	LOCAL - STREET, STATE HIGHWAY, AND STORM SEWER	3/15/2024	\$10,590
HAMILTON STREET	HAMILTON @ JAY, SPRING, AND POPLAR STREETS. SPRING STREET @ DORWIN, YOUNT, AND WRIGHT STREETS.	REPLACE 19 EXISTING CURB RAMPS WITH ADA COMPLIANT CURB RAMPS.	LOCAL - STREET AND STORM SEWER	6/1/2024	\$4,275
VARIOUS	VARIOUS	CONTINUE TO CHECK SIGN FACES AND REFLECTIVITY ON EXISTING SIGNAGE IN THE FIELD.	LOCAL - STREET AND STORM SEWER	8/1/2024	\$7,500
CALUMET ROAD	CALUMET ROAD - ALL BETWEEN SR 48 AND SR 55.	CRACK SEAL, DURAPATCH AND MICRO SEAL CALUMET ROAD	LOCAL - STREET AND STORM SEWER	9/1/2024	\$145,000
HAMILTON STREET	HAMILTON STREET - NORTH MAIN WEST TO CORP. LIMIT. SPRING STREET - HAMILTON SOUTH TO DORWIN.	MILL 1.5" OFF EXISTING ASPHALT SURFACE AND APPLY 15" SURFACE COURSE.	LOCAL - STREET AND STORM SEWER	9/1/2024	\$165,977
VARIOUS	VARIOUS	APPLY NEW THERMAL PLASTIC LAYER AT LOCATIONS THAT ARE DUE IN OUR ANNUAL PROGRAM.	LOCAL - STREET AND STORM SEWER	9/15/2024	\$8,200
VARIOUS	VARIOUS	CRACK SEAL LOCATIONS THAT ARE DUE IN OUR ANNUAL PROGRAM.	LOCAL - STREET AND STORM SEWER	11/1/2024	\$5,500

TOTAL COSTS EXPENDED ON LOCALLY FUNDED PROJECTS IN CY2024: \$60,640,617

TABLE 3.2B CY2024 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: Beavercreek				
GRE - Kemp Road Sidewalks	110374	Kemp Road from Grange Hall Road to Oxmoor Drive-Installation of an 8' wide sidepath along the north side of Kemp Road and a 5' wide sidewalk along the south side of Kemp Road. Along with the installation of pedestrian facilities, this project also includes the installation of curb and minor drainage improvements.	11/1/2024	\$1,418
GRE009-06.58	115007	North Fairfield Road from Pentagon Boulevard to I-675 ramps-Reconstruction of the roadway and the extension of left and right turn lanes from the I-675 northbound off ramp to North Fairfield Road. The reconstruction work includes removing the existing concrete pavement, reconstructing the pavement with new full depth asphalt pavement, the adjustment of drainage structures to meet the new pavement grades, the reconstruction of the existing median island, traffic signal loop restoration, and new pavement markings. The I-675 off ramp will be reconstructed with extended bays of 600 feet to increase storage.	11/8/2024	\$2,005
GRE001-01.07	115009	Colonel Glenn Highway from National Road to Zink Road-Installation of decorative hardscape elements such as brick pavers, seating walls and lighting. These enhancements will be designed to match enhancements currently under construction along Colonel Glenn Highway to the east of Zink Road. This project also includes the replacement of deteriorated sections of sidewalk along this portion of the Colonel Glenn Highway corridor.	11/1/2024	\$586
GRE001-00.64	117130	Colonel Glenn Highway from the Beavercreek west corp limit to Grange Hall Road-Milling and resurfacing of the roadway. Also included is the installation of raised pavement markers.	9/1/2024	\$565
THE FOLLOWING PROJECTS WERE SPONSORED BY: Centerville				
MOT - Centerville Station RSF	116829	Centerville Station Road from Clio Road to Braewood Trail/Brainard Woods Drive-Partial depth replacement of the entire roadway surface as well as new thermo-plastic lane traffic striping and pavement markers.	5/9/2024	\$395
THE FOLLOWING PROJECTS WERE SPONSORED BY: Dayton				
MOT - East Monument Avenue Resurfacing	116959	Monument Avenue from North Keowee Street to North Findlay Street-Resurfacing including the removal of the existing wearing course of asphalt and replacing with an intermediate and surface course of asphalt along with items incidental thereto.	6/7/2024	\$597
THE FOLLOWING PROJECTS WERE SPONSORED BY: Fairborn				
GRE017-01.93	117131	Dayton-Yellow Springs Road from Skyhawk Court to Gateway Drive-Concrete pavement repair with joint repairs and concrete panel replacement.	8/16/2024	\$1,211
THE FOLLOWING PROJECTS WERE SPONSORED BY: Franklin				
WAR073-02.07	115746	SR 73 from River Street to Deardoff Road in Franklin-Resurfacing.	11/1/2024	\$1,870
THE FOLLOWING PROJECTS WERE SPONSORED BY: Greene County				
GRE - VAR Pavement Markings FY 25	119302	Various county routes in Greene County-Application of new pavement markings.	11/29/2024	\$104
GRE - VAR Guardrail FY 25	119308	Various county routes in Greene County-Installation of guardrail.	11/29/2024	\$463
THE FOLLOWING PROJECTS WERE SPONSORED BY: Kettering				
MOT - West Stroop Sidewalk	110255	North side of West Stroop Road from Overland Trail to Southmoor Circle NW-Construction of new sidewalk.	10/16/2024	\$613
MOT - Danube Court Bridge Rehabilitation	114100	Danube Court over Little Beaver Creek-Replacement of the superstructure with prestressed concrete box beams with a composite concrete deck. Also, minor substructure modifications/repairs, as well as related roadway and storm sewer adjustments and restoration.	12/11/2024	\$583
MOT - West Avenue Bridge	116012	West Avenue Bridge in Kettering-Replacement of the superstructure with prestressed concrete box beams with a composite concrete deck. Also, minor substructure modifications/repairs, as well as related roadway restoration.	10/1/2024	\$372
THE FOLLOWING PROJECTS WERE SPONSORED BY: Miami County				
MIA016A-00.00 - SLI-004	108792	Peterson Road over the Great Miami River-Bridge replacement.	9/30/2024	\$5,097
MIA - Washington Road Resurfacing	113382	Washington Road from SR 41 to Drake Road-Resurfacing including enhanced pavement markings and an 18" aggregate berm.	7/5/2024	\$667
THE FOLLOWING PROJECTS WERE SPONSORED BY: Miamisburg				
MOT - Union Road Resurfacing	116952	Union Road from the Miamisburg south corp limit to Manning Road-Milling and resurfacing.	7/3/2024	\$258
THE FOLLOWING PROJECTS WERE SPONSORED BY: Montgomery County				
MOT - Mad River Road Resurfacing	116873	Mad River Road from SR 725 to the Kettering south corp limit-Roadway milling and resurfacing	6/15/2024	\$963

TABLE 3.2B CY2024 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-7				
MOT040-10.81 - SLI-009	101092	US 40 from SR 48 to Aullwood Road-Concrete pavement repair.	9/30/2024	\$841
MOT070-06.03 - SLI-009	105085	I-70 over Brookville-Salem Road-Remove and replace the deficient bridge deck.	9/30/2024	\$2,730
MOT070-00.00	105365	I-70 from the Preble/Montgomery County Line to Diamond Mill Road-AC overlay with repairs.	9/30/2024	\$5,727
MOT - BH FY24 - SLI-009	108092	I-70 at Peters Pike-New SDC overlay with hydrodemolition. Repair top of backwalls. Replace expansion joint gland. Replace missing diaphragm. Patch, clean and seal concrete surfaces. Clearing and grubbing.; SR 201 at Shull Road-New SDC overlay with hydrodemolition over both newer and older wearing surfaces.	9/30/2024	\$2,814
MOT048-08.67 - SLI-009	108888	SR 48 from the Oakwood SCL to the Oakwood NCL-Mill and fill with superpave asphalt.	7/31/2024	\$1,749
MOT004-02.43 - SLI-009	109724	SR 4 from the Germantown SCL to Soldiers Home-West Carrollton Road-Mill and fill the existing roadway with asphalt concrete.	9/30/2024	\$2,734
D07 - BH FY24(A) - SLI-009	110155	Various locations in District 7-Address erosion issues on bridges.	9/30/2024	\$319
MOT201/202/835-02.04/02.06/00.02 - SLI-009	110194	SR 201 from Avondale Drive to Schwinn Drive; SR 202 from Avondale Drive to Murdock Avenue; SR 835 from Morningside Boulevard to US 35-Mill and fill with asphalt concrete and superpave asphalt.	10/15/2024	\$1,906
MIA - MICRO FY24 - SLI-009	110391	SR 48 from the Pleasant Hill NCL to the Covington SCL; SR 55 from the Troy ECL to the Casstown ECL; SR 589 in Casstown from SR 55 to the Casstown NCL-Microsurfacing.	7/31/2024	\$785
D07 - GR Type A Replacement - SLI-012	113767	Various locations in District 7-Remove and replace Type A anchor assemblies located on State and Local NHS routes.	9/30/2024	\$344
MIA/MER075/119-16.91/13.74 - SLI-009	114980	I-75 just north of East Ash Street in Piqua-Field pave culvert inverts.	10/2/2024	\$537
D07 - BH FY24(C) - SLI-009	115329	Various locations in District 7-Bridge repair including patching the bridge deck, patching abutments and encasing pier columns.	8/31/2024	\$1,118
D07 - TSG Maint FY24 - SLI-013	115734	Districtwide-Traffic signal maintenance.	8/31/2024	\$735
MOT004-17.45 - SLI-013	117767	SR 4 from I-75 to Webster Street-Replace guardrail with barrier wall.	9/30/2024	\$991
MOT/CLA - ST FY25 - SLI-013	121436	US 35 from the New Lebanon west corp limit to one mile east, US 35 from 930' west of South Union Road to Lawncrest Avenue and an additional location in Clark County-Pavement repair.	10/15/2024	\$681
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-8				
GRE042-11.26 - SLI-009	105200	US 42 from the Xenia NCL to the Cedarville SCL-Resurfacing.	11/1/2024	\$1,936
GRE068-13.51	111657	Intersection of US 68 and SR 235-Install roundabout.	10/16/2024	\$3,295
D08 - Culvert Repair FY24 - SLI-009	113604	SR 380 at 4,200' north of Spring Valley-Paintersville Road and at another location in Clinton County-Repair of bridge size corrugated metal pipes.	6/28/2024	\$593
D07/D08 - GR FY2024 - SLI-009	114291	Various locations in District 8 and Montgomery County in District 7-Guardrail repair and upgrading contract.	10/31/2024	\$1,874
GRE035-10.30 - SLI-009	115575	US 35 at US 42-Hardline bridge size culvert.	8/2/2024	\$668
GRE035-00.08 - SLI-009	120048	US 35 over Dayton-Xenia Road-Repair bridges by replacing the existing overlay including full depth repairs.	11/19/2024	\$2,733
GRE - Jefferson Twp. - SLI-012	120217	Jefferson Township in Greene County-Safety sign grant to combat run off the road and intersection crashes.	9/19/2024	\$48
THE FOLLOWING PROJECTS WERE SPONSORED BY: Piqua				
MIA - Looney Road Resurfacing	116941	Looney Road from CR 25A to US 36-Roadway resurfacing including planing of the asphalt, adjustment of manholes and water valves, pavement repair areas, placement of an asphalt surface course and the placement of the final pavement markings.	8/16/2024	\$709
THE FOLLOWING PROJECTS WERE SPONSORED BY: Riverside				
MOT - Spinning Road Resurfacing, Phase 1	113392	Spinning Road from Linden Avenue to 75' south of Eastman Avenue-Roadway resurfacing including milling of existing asphalt and placement of tack coat, new asphalt and pavement markings. The city will pay for curb or inlet replacement.	8/30/2024	\$1,041
MOT - Spinning Road Improvement, Ph. 2	116871	Spinning Road from Eastman Avenue to Burkhardt Road-Roadway resurfacing including the milling of the existing asphalt and placement of a tack coat, new asphalt, and pavement markings.	11/8/2024	\$1,364
THE FOLLOWING PROJECTS WERE SPONSORED BY: Springboro				
WAR119-00.00	113659	Clearcreek-Franklin Road from SR 73 to the Springboro north corporation line-Roadway milling and resurfacing and new pavement markings.	11/15/2024	\$732
THE FOLLOWING PROJECTS WERE SPONSORED BY: Troy				
MIA - North Elm Street Resurfacing	116848	North Elm Street in Troy from the Morgan Ditch bridge to the drive entrance of the Marathon gas station located at 801 West Main Street-Resurfacing.	7/26/2024	\$431

TABLE 3.2B CY2024 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: Vandalia				
MOT - Webster Street Resurfacing	116880	Webster Street in Vandalia from Little York Road to Stop 8 Road-Roadway resurfacing including milling of the existing asphalt and placement of tack coat, new asphalt and pavement markings.	9/15/2024	\$1,158
MOT075-22.92	117515	Intersection of I-75 southbound exit ramp and Northwoods Boulevard-Install a new traffic signal to mitigate congestion and improve traffic operation.	6/30/2024	\$317
THE FOLLOWING PROJECTS WERE SPONSORED BY: Xenia				
GRE042-08.03	115745	US 42 from US 35 to Industrial Boulevard-Resurfacing.	9/10/2024	\$781
GRE503-00.17	117014	East Market Street in Xenia from US 68 to US 42-Roadway resurfacing including mill and fill and full depth base repair as needed. Also included is repair or replacement of the existing and deteriorated curb, curb inlets and drive approaches.	9/10/2024	\$525
TOTAL COSTS EXPENDED ON STATE and/or FEDERALLY FUNDED PROJECTS IN CY2024 (000):				\$59,982

TABLE 3.3A SFY2023 HIGHWAY EXPENDITURES

FUNDING TYPE	MOT	GRE	MIA	WAR	TOTAL	%TOTAL
FEDERAL FUNDS	\$225,460,000	\$58,800,740	\$10,716,470	\$5,609,485	\$300,586,695	70.20%
STATE FUNDS	\$17,587,439	\$6,872,513	\$2,143,642	\$333,445	\$26,937,039	6.29%
FEDERAL & STATE SUBTOTAL	\$243,047,439	\$65,673,253	\$12,860,112	\$5,942,930	\$327,523,734	76.49%
LOCAL MATCH TO FEDERAL/STATE	\$28,747,432	\$18,175,388	\$2,081,634	\$1,203,505	\$50,207,959	11.73%
LOCAL OTHER FUNDS	\$34,234,843	\$10,361,808	\$5,835,939	\$0	\$50,432,590	11.78%
LOCAL SUBTOTAL	\$62,982,275	\$28,537,196	\$7,917,573	\$1,203,505	\$100,640,549	23.51%
GRAND TOTAL	\$306,029,714	\$94,210,449	\$20,777,685	\$7,146,435	\$428,164,283	100.00%

TABLE 3.3B SFY2024 HIGHWAY EXPENDITURES

FUNDING TYPE	MOT	GRE	MIA	WAR	TOTAL	%TOTAL
FEDERAL FUNDS	\$119,472,370	\$16,466,680	\$13,298,911	\$1,887,228	\$151,125,189	58.58%
STATE FUNDS	\$10,840,193	\$3,228,725	\$1,350,643	\$203,673	\$15,623,234	6.06%
FEDERAL & STATE SUBTOTAL	\$130,312,563	\$19,695,405	\$14,649,554	\$2,090,901	\$166,748,423	64.64%
LOCAL MATCH TO FEDERAL/STATE	\$36,179,630	\$7,218,524	\$5,599,816	\$3,235,452	\$52,233,422	20.25%
LOCAL OTHER FUNDS	\$22,446,867	\$7,642,246	\$6,992,457	\$1,901,795	\$38,983,365	15.11%
LOCAL SUBTOTAL	\$58,626,497	\$14,860,770	\$12,592,273	\$5,137,247	\$91,216,787	35.36%
GRAND TOTAL	\$188,939,060	\$34,556,175	\$27,241,827	\$7,228,148	\$257,965,210	100.00%

TABLE 3.4 SFY2024-2027 TIP PROJECTS DELAYED INTO THE SFY2026-2029 TIP

PID #	ODOT COUNTY-ROUTE-SECTION	PROJECT DESCRIPTION	FY2024-2027 TIP	FY2026-2029 TIP	REASON FOR DELAY
116494	MIA571/718-VAR/07.62 - SLI-013	Various culverts in Miami County-Replace culverts. SR 571 from just west of Peters Road to CR25A-Resurfacing.	2024	2026	Project delayed by ODOT.
109738	MOT004-17.69 - SLI-009	SR 4 from Webster Street to Findlay Street-Resurface the existing roadway with asphalt concrete.	2024	2027	Project delayed by ODOT.

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2023 AND CY2024

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Roadway Expenditures					
<i>Bath Township</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$47,056	100.00%	\$0	0.00%	\$47,056
<i>Beavercreek</i>					
2023	\$4,442,066	78.15%	\$1,241,769	21.85%	\$5,683,835
2024	\$2,863,621	92.30%	\$238,888	7.70%	\$3,102,509
<i>Beavercreek Township</i>					
2023	\$1,192,204	100.00%	\$0	0.00%	\$1,192,204
2024	\$300,000	57.14%	\$225,000	42.86%	\$525,000
<i>Bellbrook</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Bethel Township</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Bradford</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Brookville</i>					
2023	\$127,153	37.64%	\$210,697	62.36%	\$337,850
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Brown Township</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Butler Township</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2023 AND CY2024

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Caesarcreek Township					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
Carlisle					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
Cedarville					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
Cedarville Township					
2023	\$61,359	100.00%	\$0	0.00%	\$61,359
2024	\$37,885	100.00%	\$0	0.00%	\$37,885
Centerville					
2023	\$4,070,000	42.11%	\$5,595,716	57.89%	\$9,665,716
2024	\$0	50.00%	\$0	50.00%	\$0
Clay Township					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
Clayton					
2023	\$494,064	100.00%	\$0	0.00%	\$494,064
2024	\$0	50.00%	\$0	50.00%	\$0
Clifton					
2023	\$22,197	66.53%	\$11,165	33.47%	\$33,362
2024	\$0	50.00%	\$0	50.00%	\$0
Concord Township					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$366,026	100.00%	\$0	0.00%	\$366,026

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2023 AND CY2024

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Covington</i>					
2023	\$13,120	3.01%	\$422,271	96.99%	\$435,391
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Dayton</i>					
2023	\$21,839,851	92.52%	\$1,766,701	7.48%	\$23,606,552
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Elizabeth Township</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Englewood</i>					
2023	\$1,150,000	100.00%	\$0	0.00%	\$1,150,000
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Fairborn</i>					
2023	\$1,197,022	85.51%	\$202,912	14.49%	\$1,399,933
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Farmersville</i>					
2023	\$92,000	100.00%	\$0	0.00%	\$92,000
2024	\$0	0.00%	\$78,452	100.00%	\$78,452
<i>Five Rivers Metro Parks</i>					
2023	\$254,935	100.00%	\$0	0.00%	\$254,935
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Fletcher</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Franklin</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2023 AND CY2024

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Franklin Township					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
German Township					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
Germantown					
2023	\$326,615	100.00%	\$0	0.00%	\$326,615
2024	\$0	50.00%	\$0	50.00%	\$0
Greene County					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
Greene County Parks					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$1,046,472	100.00%	\$0	0.00%	\$1,046,472
Harrison Township					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
Huber Heights					
2023	\$2,400,000	100.00%	\$0	0.00%	\$2,400,000
2024	\$2,677,000	56.63%	\$2,050,000	43.37%	\$4,727,000
Jackson Township					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$552,475	100.00%	\$0	0.00%	\$552,475
Jamestown					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2023 AND CY2024

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Jefferson Township</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Kettering</i>					
2023	\$8,374,000	100.00%	\$0	0.00%	\$8,374,000
2024	\$9,463,000	94.34%	\$568,000	5.66%	\$10,031,000
<i>Lostcreek Township</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>MCD</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$45,000	100.00%	\$0	0.00%	\$45,000
<i>Miami County</i>					
2023	\$9,399,705	94.43%	\$554,643	5.57%	\$9,954,348
2024	\$9,429,464	94.84%	\$512,725	5.16%	\$9,942,189
<i>Miami County Park District</i>					
2023	\$21,415	100.00%	\$0	0.00%	\$21,415
2024	\$73,524	100.00%	\$0	0.00%	\$73,524
<i>Miami Township (Greene County)</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Miami Township (Montgomery County)</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Miamisburg</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2023 AND CY2024

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Monroe Township</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Montgomery County</i>					
2023	\$8,254,140	100.00%	\$0	0.00%	\$8,254,140
2024	\$8,487,975	82.79%	\$1,764,446	17.21%	\$10,252,421
<i>Moraine</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$1,540,000	100.00%	\$0	0.00%	\$1,540,000
<i>New Jasper Township</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>New Lebanon</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Newberry Township</i>					
2023	\$144,933	100.00%	\$0	0.00%	\$144,933
2024	\$138,936	100.00%	\$0	0.00%	\$138,936
<i>Newton Township (Miami County)</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Oakwood</i>					
2023	\$2,985,732	100.00%	\$0	0.00%	\$2,985,732
2024	\$3,665,368	100.00%	\$0	0.00%	\$3,665,368
<i>Perry Township</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2023 AND CY2024

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Phillipsburg</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Piqua</i>					
2023	\$1,836,839	100.00%	\$0	0.00%	\$1,836,839
2024	\$952,747	100.00%	\$0	0.00%	\$952,747
<i>Pleasant Hill</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Potsdam</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Riverside</i>					
2023	\$823,851	100.00%	\$0	0.00%	\$823,851
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Ross Township (Greene County)</i>					
2023	\$45,695	100.00%	\$0	0.00%	\$45,695
2024	\$267,143	100.00%	\$0	0.00%	\$267,143
<i>Silvercreek Township</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Spring Valley</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Springboro</i>					
2023	\$1,521,515	98.38%	\$25,000	1.62%	\$1,546,515
2024	\$1,822,575	93.71%	\$122,345	6.29%	\$1,944,920

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2023 AND CY2024

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Staunton Township</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Sugarcreek Township</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Tipp City</i>					
2023	\$783,095	100.00%	\$0	0.00%	\$783,095
2024	\$581,867	69.23%	\$258,583	30.77%	\$840,450
<i>Trotwood</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Troy</i>					
2023	\$5,420,133	100.00%	\$0	0.00%	\$5,420,133
2024	\$7,043,201	100.00%	\$0	0.00%	\$7,043,201
<i>Union</i>					
2023	\$1,018,132	100.00%	\$0	0.00%	\$1,018,132
2024	\$863,475	100.00%	\$0	0.00%	\$863,475
<i>Union Township</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Vandalia</i>					
2023	\$2,999,240	100.00%	\$0	0.00%	\$2,999,240
2024	\$2,325,709	100.00%	\$0	0.00%	\$2,325,709
<i>Verona</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2023 AND CY2024

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Washington Township (Montgomery County)					
2023	\$3,009,769	100.00%	\$0	0.00%	\$3,009,769
2024	\$2,972,413	100.00%	\$0	0.00%	\$2,972,413
Washington Township, Miami County					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
West Carrollton					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
West Milton					
2023	\$145,400	82.63%	\$30,565	17.37%	\$175,965
2024	\$0	50.00%	\$0	50.00%	\$0
Xenia					
2023	\$118,980	100.00%	\$0	0.00%	\$118,980
2024	\$3,439,226	100.00%	\$0	0.00%	\$3,439,226
Xenia Township					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
Yellow Springs					
2023	\$229,480	83.61%	\$45,000	16.39%	\$274,480
2024	\$0	50.00%	\$0	50.00%	\$0
Total Roadway Expenditures					
Total Roadway Expenditures for CY2023	\$84,814,638	89.35%	\$10,106,439	10.65%	\$94,921,077
Total Roadway Expenditures for CY2024	\$61,002,159	91.29%	\$5,818,439	8.71%	\$66,820,598

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2025 - GREENE COUNTY

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
GRE - Beavercreek Twp. - SLI-012	122577	Beavercreek Township in Greene County-Safety sign grant to reduce run off the road and intersection safety.	CON	HSIP	\$14,864
GRE - Broad Street Phase 3	113660	Broad Street from Sandhill Road to Central Avenue-Widen the roadway where needed to achieve three lanes of traffic at a minimum, one lane in each direction and a center turn lane. A 10' wide multi-use path will be constructed to connect the current path being built that ends at Sandhill Road to sidewalks and future bike lanes at Central Avenue. Curbs and gutter will be added along the entire stretch of the roadway.	CON	STP	\$1,518,870
GRE - GCTB Bus Replacement	117982	Greene CATS Public Transit-Bus replacement.	CON	5307	\$166,000
GRE - GCTB Operating Assistance	111685	Greene CATS Public Transit-Operating assistance.	CON	5307	\$1,107,390
GRE - GCTB Preventative Maintenance	111683	Greene CATS Public Transit-Preventative maintenance.	CON	5307	\$203,130
			CON	STD	\$88,000
GRE - Trail Crossings FY2025	121980	Various locations throughout Greene County-Purchase RRFB materials and signs and install crosswalk markings.	CON	HSIP	\$337,500
GRE - VAR Guardrail FY 25	119308	Various county routes in Greene County-Installation of guardrail.	CON	HSIP	\$231,733
GRE - VAR Pavement Markings FY 25	119302	Various county routes in Greene County-Application of new pavement markings.	CON	HSIP	\$93,157
GRE009-01.60	111451	North Fairfield Road from Plantation Place to Shakertown Road-Widen existing two lane section to a three lane section to provide a center two-way left turn lane. The project includes installation of curb and gutter, storm sewer, an 8' wide sidepath along the east side and a 5' wide sidewalk on the west side of the roadway. This project includes construction of PID 113664 which is North Fairfield Road from Fairbrook Elementary School to Plantation Place-Widen the roadway to three lanes to include a center turn lane with curb, gutter and storm sewer. An 8' sidewalk will be included along the east side of the roadway and a 5' sidewalk will be included along the west side.	CON	CMAQ	\$2,807,650
GRE009-03.95	111452	North Fairfield Road from Lawson Drive to Fairwood Drive-Widening the existing four lane section to a five lane section to provide a center two way left turn lane. Any sidewalk disturbed by this project will be replaced as a part of this work.	CON	CMAQ	\$1,198,400
GRE020/073-03.21/02.04	117562	Intersection of Fairgrounds Road and Hilltop Road-Construction of a roundabout.	PE	HSIP	\$91,673
			ROW	HSIP	\$165,600
GRE035-01.12	96680	US 35 from Grange Hall Rd. to SR 835-Minor pavement rehabilitation with pavement repair.	CON	BR	\$713,655
			CON	NHPP	\$5,064,669
GRE035-14.64	119892	US 35 from North Bickett Road to Old US 35 East-Repair portions of the concrete pavement.	CON	NHPP	\$1,869,960
GRE036-04.02	119980	Indian Ripple Road at Factory Road-Replace the existing two-way stop control intersection with a traffic signal and turn lanes to improve safety and capacity of the intersection.	ROW	HSIP	\$50,000
GRE048-01.24	113665	Factory Road Bridge over Little Beaver Creek-Widen the existing bridge to approximately 58' to provide a bicycle and pedestrian link and to better match the adjacent pavement widths.	CON	TA	\$344,850
GRE068-12.65	115388	US 68 from approximately 1,700' south of Brush Row Road to the Brush Row Road intersection-Develop feasibility study to analyze the construction of safe pedestrian and bicycle connections between the Ohio-To-Erie Trail/Little Miami Scenic Trail and the new Shawnee Interpretive Education Center. Construct a grade-separated crossing between the two referenced resources. Construct improvements to US 68 and the intersection of US 68 and Brush Row Road.	PE	NHPP	\$548,659
			CON	NHPP	\$9,501,921
GRE071/072-01.50/00.29	112979	Smith Road over I-71-Rehabilitate bridge by repairing the backwall. SR 72 over I-71-Rehabilitate bridge by replacing the deck and painting the structural steel.	CON	NHPP	\$2,872,095
GRE072-07.71	113007	SR 72 over Caesar Creek in Jamestown-Bridge replacement.	CON	STD	\$1,759,992

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2025 - GREENE COUNTY

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
GRE077-00.09	121897	Cottonville Road from the Jamestown west corp limit to the Greeneview Middle School driveway-Construct sidewalk, ADA curb ramps, and a pedestrian crossing.	PE	HSIP	\$200,700
GRE084/051-04.69/04.09	121981	New Germany-Trebein Road from April Lane to Ridge View Court and Trebein Road from Spring Meadows Drive to the Fairborn south corp limit-Construct a shared use path and improve pedestrian crossings.	PE	HSIP	\$176,886
GRE084/142/073-0.64/6.38/0.00	117563	Intersection of Trebein Road, Dayton-Xenia Road and Hilltop Road-Construction of a roundabout	PE	HSIP	\$38,147
GRE120-00.75 - SLI-004	117642	Old Stage Road over Bear Run-Replacement of bridge superstructure.	PE	BR	\$15,913
			CON	BR	\$1,390,884
GRE142-02.94	115006	Dayton-Xenia Road from Meadow Bridge Drive to Darlington Drive-Widen the roadway to five lanes creating two through lanes in each direction and a center turn lane. The section from Hanes Road to Darlington Drive will taper from five lanes to three lanes at Darlington Drive to include a center turn lane with curb, gutter, and storm sewer. An eight foot wide sidepath will be included along the north side and a five foot wide sidewalk will be included along the south side of the entire project.	CON	STP	\$1,698,732
GRE142-05.73	119318	Dayton Xenia Road from Ankeney Road to School East Drive-Installation of a 11' multi-use path along the north side of the roadway	CON	CR	\$181,537
GRE235-05.56 - SLI-012	118058	SR 235 at Byron Road-Improve the intersection by constructing an eastbound SR 235 left turn lane, relocating the north leg of Byron Road and installing a cul-de-sac on the south leg of Byron Road.	PE	HSIP	\$41,036
			ROW	HSIP	\$315,000
GRE675-14.91	105675	I-675 from approximately 2,700' south of SR 235 to SR 444-Surface treatment	CON	NHPP	\$3,469,176
GRE675/035-09.60/18.46 - SLI-009	117793	Various locations in Greene County-Culvert replacement and repair.	CON	NHPP	\$1,056,000

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2025 - MIAMI COUNTY

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
MIA - MCT Bus Replacement	118253	Miami County Transit-Bus replacement.	CON	5311	\$288,000
MIA - MCT Operating Assistance	112531	Miami County Transit-Operating Assistance	CON	5311	\$878,597
MIA/DAR036/721-22.56 - SLI-012	118070	Intersection of US 36 and SR 721-Construct safety improvements, consideration of a roundabout.	PE	HSIP	\$59,688
			ROW	HSIP	\$6,822
MIA015-05.57	121206	Garnsey Street over the Great Miami River in Piqua-Replace the existing concrete deck along with structural steel painting.	PE	BR	\$427,500
MIA035-04.49 - SLI-012	123327	Washington Road at Farrington Road-Study/concept development for the intersection.	PE	HSIP	\$50,000
MIA041-00.00 - SLI-009	109751	SR 41 from the Troy ECL to the Miami/Clark County Line-Resurface the existing roadway with asphalt concrete. SR 41 at SR 202-Radar detection.	CON	HSIP	\$83,430
			CON	STD	\$1,249,480
SR 55 over the Great Miami River-Paint bridge supe	105400	SR 55 over the Great Miami River-Paint bridge superstructure. Replace compression joint seals. Miscellaneous steel repair.	CON	STD	\$420,072
MIA055-09.02 - SLI-009	110893	SR 55 in Troy from Horizon West Court to Peters Avenue-Mill and fill resurfacing.	CON	STD	\$1,615,680
MIA201-04.15	122003	SR 201 at SR 571-Safety improvements.	PE	HSIP	\$555,759
MIA571-00.00/13.26 - SLI-009	109714	SR 571 from the Darke/Miami County Line to the West Milton west corp limit; SR 571 from the West Milton east corp limit to just west of Peters Road; SR 571 from just west of CR 25A to I-75-Resurface the roadway with asphalt concrete.	CON	STD	\$2,903,190

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2025 - MONTGOMERY AND WARREN COUNTIES

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
MOT - Air Quality SFY2025	110886	MVRPC SFY2025 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5	SPR	CMAQ	\$440,000
MOT - Denlinger Road Resurfacing	119322	Denlinger Road from Salem Avenue to Westbrook Road-Resurfacing.	CON	STP	\$874,123
MOT - DIA Northeast Logistics	115795	This project will improve the following roadways (Northwoods Blvd., N Dixie Drive between Northwoods Blvd. and Lighter Road, and Lighter Road) to accommodate increased traffic, particularly heavy truck traffic, servicing large logistics & distribution facilities near the I-70/I-75 Interchange and the Dayton International Airport- Proposed improvements include resurfacing the existing roadways, widening shoulders, installing concrete barriers, tree lawns, bike paths, roundabout and upgrade traffic signal.	PE ROW	STD STD	\$336,982 \$1,000,000
MOT - Dorothy Lane Resurfacing	119351	Dorothy Lane from South Dixie Highway to Haig Avenue-Milling and asphalt overlay of the roadway. Minor curb replacement, thermoplastic pavement markings, and raised pavement marker installation are also included in the project.ers.	CON	STP	\$1,676,947
MOT - Flight Line Phase 1	119457	Bainbridge Street in Dayton to Delco Park in Kettering-Purchase of 6.5 miles of out of service railroad line.	ROW	EAR	\$1,500,000
MOT - Galewood Street Municipal Bridge	122768	Galewood Street Bridge in Kettering-Replacement of superstructure.	PE	BR	\$56,000
MOT - GDRTA 30'-35' Replacement Buses	115083	Purchase seven 30' to 35' replacement buses.	CON	CMAQ	\$2,940,000
MOT - GDRTA 30'-35' Replacement Buses	119672	Purchase of five 30'-40' replacement buses.	CON	STP	\$2,368,000
MOT - GDRTA 30'-35' Replacement Buses	119594	Purchase five 30' to 35' replacement buses.	CON	CMAQ	\$3,100,000
MOT - GDRTA ADP Software and Equipment 2025	118161	GDRTA-ADP software and equipment.	CON	5307	\$900,000
			CON	5337	\$500,000
MOT - GDRTA Enhancements 2025	118169	GDRTA-Enhancements.	CON	5307	\$300,000
			CON	5337	\$100,000
MOT - GDRTA Equipment 2025	118131	GDRTA-Associated vehicle equipment.	CON	5307	\$200,000
MOT - GDRTA Equipment 2025	118180	GDRTA-Shop/office equipment.	CON	5307	\$300,000
			CON	5337	\$200,000
MOT - GDRTA Facility Upgrades 2025	118135	GDRTA-Facility upgrades.	CON	5307	\$4,750,000
			CON	5337	\$2,000,000
			CON	5339	\$1,250,000
MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects 2025	118124	GDRTA-Fixed guideway system misc. upgrades and projects.	CON	5337	\$20,000,000
MOT - GDRTA Lease Assoc. Capital Items 2025	118173	GDRTA-Lease assoc. capital items.	CON	5307	\$400,000
			CON	5337	\$200,000
MOT - GDRTA Non-Fixed Route ADA 2025	118106	GDRTA-Non-Fixed route ADA.	CON	5307	\$1,600,000
MOT - GDRTA Operating	121712	GDRTA-Special operating rule assistance.	CON	5309	\$9,000,000
MOT - GDRTA Preventive Maintenance 2025	118113	GDRTA-Preventative maintenance.	CON	5307	\$8,000,000
			CON	5337	\$8,000,000
			CON	SCR	\$1,534,612
MOT - GDRTA Security Equipment 2025	118158	GDRTA-Security equipment.	CON	5307	\$250,000
			CON	5337	\$250,000
MOT - GDRTA Support Vehicles 2025	118166	GDRTA-Support vehicles.	CON	5307	\$250,000
			CON	5337	\$250,000
MOT - GDRTA Vehicle Storage	121713	GDRTA-Vehicle storage facility.	CON	5307	\$9,000,000
			CON	5337	\$8,000,000
			CON	5339	\$1,000,000
MOT - Germantown Street Bike Lanes	113448	Germantown Street from the Edwin C. Moses Boulevard to Euclid Avenue-Implement a road diet to reduce the through lanes from four lanes to two lanes with a double left turn lane and bike lanes. New pavement and pavement markings will be installed with improved crosswalk markings.	CON	TA	\$344,520
MOT - I-70-A-NEVI-RD2B - SLI-008	122186	Install electric charging stations on I-70 in Montgomery County.	PE CON	OTH OTH	\$80,000 \$720,000

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2025 - MONTGOMERY AND WARREN COUNTIES

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
MOT - Keowee Street Improvements	120094	Keowee Street from Monument Avenue to Fifth Street-Construct roadway safety, bicycle and pedestrian improvements.	PE	HSIP	\$45,000
			ROW	HSIP	\$108,000
MOT - Kettering Boulevard Improvements	116879	Kettering Boulevard from Hoyle Place to the Moraine north corp limit and Kettering Boulevard from West Stroop Road to SR 741-Roadway resurfacing including isolated curb replacement, utility adjustments, and isolated partial depth pavement repair.	PE	STP	\$16,698
MOT - Main/Third Street Pedestrian Improvements	119401	Main Street in Dayton from Second Street to Fourth Street and Third Street from Ludlow Street to Jefferson Street-Replace brick pavers with sidewalk. This replacement will update the uneven bricks with a smooth walkway. The updates include new sidewalks, curb, landscaping and pedestrian amenities.	CON	TA	\$990,692
MOT - MVRPC 2025 Regional Land Use	113431	Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.	SPR	STP	\$191,176
MOT - MVRPC 2025 Regional Transp. Planning	113430	Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.	SPR	STP	\$416,000
MOT - Rideshare SFY2025	110885	MVRPC SFY2025 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	SPR	CMAQ	\$465,000
MOT - Shank Road Bridge	113925	Shank Road over Opossum Creek-Replace the existing bridge from new rear approach slab to new forward approach slab and replace the existing guardrail on both sides of the road.	CON	STD	\$1,120,000
MOT - Social Row Road, Phase 2	115191	Social Row Road from 300' east of Paragon Road to 600' east of Sheehan Road-Widen roadway from two to five lanes with a two-way left turn lane. A new 5' wide sidewalk is proposed on the south side that will connect an existing shared use trail at Robert F. Mays Park to the intersection of Sheehan Road and Social Row Road. There is an existing shared use trail on the north side that will remain or be incorporated into the project with minor improvements. This project includes construction of PID 113360 which is Social Row Road from Waterbury Ridge Lane to 300' east of Paragon Road-Widen roadway from two to five lanes with a two-way left turn lane. A new 5' wide sidewalk is proposed on the south side that will connect existing sidewalk to the west with an existing shared use trail at Robert F. Mays Park. A new 10' wide shared use trail on the north side is proposed that will connect the existing shared use trail west of the project limits with a recently constructed shared use trail constructed on the Randal Residence property.	CON	STP	\$4,894,382
MOT - South Main Street Reconstruction	113477	South Main Street from Sixth Street to South Patterson Boulevard-Roadway reconstruction consisting of replacing the entire roadway section from the base to the concrete surface, along with new curbs, sidewalks, pedestrian and roadway lighting, drainage facilities, and decorative amenities enhancing and extending the entrance into downtown.	CON	STP	\$2,292,858
MOT - SR 725 SUP Study - SLI-004	123446	SR 725 from Heincke Road to Byers Road-Feasibility study to construct a 10-foot shared use path along the southern edge of the roadway.	PE	HSIP	\$6,000
			PE	STA	\$24,000
MOT - STW ATCMD Truck Platoon Grant - SLI-001	111091	I-70 Focus with InDOT-Statewide Advanced Transportation and Congestion Management Technologies Deployment Program Truck Platooning Grant.	PE	EAR	\$2,054,324
MOT - Sycamore Creek Bridge Replacement	115176	Great Miami Recreation Trail bridge over Sycamore Creek in Miamisburg-Removal and replacement of the bridge. Improvements include replacing the piers, abutments, beams, bridge surface and safety fence.	CON	TA	\$186,363
MOT - Trotwood Olive Road Walks - SLI-012	117202	Olive Road from Salem Avenue to Shiloh Springs Road-Add 1,500' of new sidewalk (3 segments) and reconstruction of a traffic signal at SR 49/Olive Road.	ROW	HSIP	\$91,800
MOT - W. Third Street Safety Improvement	123410	West Third Street in Dayton from Abbey Ave./Brooklyn Ave. to James H. McGee Boulevard-Safety and speed management improvements.	PE	HSIP	\$340,000
MOT - Wayne Avenue Traffic Calming	113449	Wayne Avenue from East Fifth Street to US 35-Install bump outs to delineate existing parking areas and repair broken curb, walk, curb ramps and driveways. The project will also add pedestrian lighting.	CON	TA	\$35,000
MOT - Wesleyan Bike Path	111192	Along the north side of Wolf Creek from Bridge Street to Wesleyan Metro Park-Construction of a 10' wide bike path.	CON	CMAQ	\$488,931
MOT - West Stroop Road Sidewalk, Phase 2	113340	West Stroop Road from Stonebridge Road to Ridgeway Road-Construction of a new sidewalk on the north side of the roadway.	CON	TA	\$343,268
MOT - Woodman Drive Reconstruction	115003	Woodman Drive from approximately 500' north of US 35 to Eastman Road-Roadway full depth reconstruction including storm sewer and aggregate base. The project will also include the installation and replacement of sidewalks and the replacement of traffic signals at the intersection of Woodman Drive and Eastman Road. The southern limit of this project will tie into the existing ODOT project at US 35.	CON	CR	\$847,250
			CON	HSIP	\$470,824
			CON	STP	\$2,867,782
MOT/CLA070-17.38/00.00	101172	I-70 from the Great Miami River to 2,700' east of the Montgomery/Clark County Line-Concrete pavement repair.	CON	NHPP	\$3,015,441
MOT/GRE - I-675-A-NEVI - SLI-008	120068	Install electric charging stations on I-675 in Montgomery or Greene Counties.	PE	OTH	\$20,451
			CON	OTH	\$793,666
MOT/MIA - I-75-C-NEVI-RD2B - SLI-008	122208	Install electric charging stations on I-75 in Montgomery or Miami Counties.	PE	OTH	\$80,000
			CON	OTH	\$720,000
MOT004-19.30	117239	SR 4 at Stanley Avenue-Roadway restoration.	CON	NHPP	\$3,602,694
			CON	OTH	\$1,439,200

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2025 - MONTGOMERY AND WARREN COUNTIES

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
MOT032-04.26	122004	Siebenthaler Avenue at Catalpa Drive-Safety improvements.	PE	HSIP	\$463,764
MOT048-20.61	119822	SR 48 from Heathcliff Road to the Clayton north corp limit-Construct sidewalks and ADA curb ramps.	ROW	HSIP	\$128,322
MOT048/835-06.49/01.47 - SLI-009	111570	SR 48 from Enid Avenue to just south of East David Road and SR 835 from approximately 870' north of Patterson Road to the Montgomery/Greene County Line-Mill and fill with superpave asphalt.	CON	NHPP	\$772,112
			CON	STD	\$1,117,968
MOT048D-00.09	111952	SR 48D in Dayton from US 35 to Monument Avenue-Resurfacing and implementing a road diet by converting one travel lane to bike lanes.	CON	NHPP	\$385,200
MOT070-02.87	119672	I-70 from Upper Lewisburg-Salem Road to SR 48-Add through lane in each direction.	PE	NHPP	\$1,476,929
MOT070/075-11.30/03.73L - SLI-009	114955	I-70 at SR 48 and I-75 at SR 725-Place epoxy wearing surface on bridge decks.	CON	NHPP	\$182,151
MOT074-08.40 - SLI-012	118164	Harshman Road from Valley Pike to Beatrice Drive-Installation of new traffic signal at Beatrice Drive, signal upgrade at Valley Pike and filling in a sidewalk gap along Harshman Road.	PE	HSIP	\$33,201
			ROW	HSIP	\$25,445
MOT165-08.71	122010	Frederick Pike at Old Springfield Road-Safety improvements.	PE	HSIP	\$230,849
MOT166-04.07	119569	Miamisburg-Springboro Pike at Benner Road-Construct intersection congestion mitigation and safety Improvements.	PE	EAR	\$165,636
MOT725-18.16	123448	SR 725 from Normandy Lane to SR 48-Feasibility study for a road diet with a goal to improve pedestrian safety with traffic calming features.	PE	HSIP	\$40,000
			PE	STA	\$160,000
MOT741-02.03	122021	Along SR 741 from Ferndown Drive to Newmark Drive-Construct bicycle and pedestrian improvements.	PE	HSIP	\$109,800
MOT835-02.57	116922	SR 835 approximately 1,100' west of the Montgomery/Greene County Line-Bridge replacement.	PE	STD	\$131,376
WAR - South River & S. Main NS - SLI-010	111153	South River Street and SR 123/South Main Street in the City of Franklin at the NS grade crossings-Upgrade of warning devices and circuitry and interconnection with new traffic signals. Installation will include any ancillary work to make warning devices function as designed, MUTCD compliant, and visible to roadway user.	CON	OTH	\$1,604,536
WAR - Springboro Non-Infra TAP Study - SLI-004	123444	Community Park in Springboro along SR 73 to North Park-Feasibility study to connect Community Park in Springboro including a crossing of SR-73, routing along and across Twin Creek and identifying a routing to North Park in Springboro.	PE	STA	\$55,000
WAR - VAR Guardrail FY2025 - SLI-004	114003	Various locations in Warren County-Upgrade existing guardrail.	CON	HSIP	\$300
WAR/MOT/BUT - I-75-B-NEVI-RD2B - SLI-008	122206	Install electric charging stations on I-75 in Warren, Montgomery or Butler Counties.	PE	OTH	\$80,000
			CON	OTH	\$720,000
WAR/MOT075-11.56/00.00	113579	I-75 from approximately 3,500' south of the Warren/Montgomery county line to I-675-Major reconstruction including rebuilding the existing pavement full depth and the addition of a fourth lane in each direction.	PE	NHPP	\$2,346,608
WAR741-17.02	121908	SR 741 at Lyle Five Points Road-Intersection improvements including the addition of turn lanes and improved pedestrian crossings.	PE	EAR	\$300,000