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MEMORANDUM

To: Technical Advisory Committee, Board of Directors

From: MVRPC Staff

Date: August 8, 2023

Subject: SFY2024-SFY2027 Transportation Improvement Program (TIP) Amendment #2

Over the last few months MVRPC and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2024-SFY2027 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3 and 4.4 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3 and 4.4
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2024-2027 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 - 4.8

Project I.D.

First Three Characters 000 = Unique Project Number

Decimal Character = Subtype (as described below)

- .1 = New Construction
- .2 = Reconstruction
- .3 = Resurface
- .4 = Safety Improvement
- .5 = Bridge Replacement/Rehabilitation
- .6 = Signal Improvement
- .7 = Bikeway/Pedestrian Improvement
- .8 = Other Improvements

PID#

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included in the LRTP air quality conformity analysis

Upper Row = Project is Exempt or was Analyzed

Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation

ROW -Right-of-Way Acquisition

CON -Construction

SPR -Federal State Planning and Research

DBT -Debt Service

LRTP Goal

- G1 -Address regional transp. needs through improved planning
- G2-1 -Encourage a stronger multi-modal network in the Region
- G2-2 -Maintain the regional transportation system
- G2-3 -Upgrade the regional transportation system
- G2-4 -Incorporate regional land use strategies
- G3 -Enhance attractiveness for future economic development
- G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County	Typical
Engineer Association Controlled Funds	Fed./Local Share
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation	on) 90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SCR -State Carbon Reduction	80/20
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-	aside) 80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

CMAC	Q-Congestion Mitigation and Air Quality	Varies
CR	-Carbon Reduction	Varies
STP	-Surface Transportation Program	Varies
TA	-Surface Transportation Program (Transportation Alternatives Set-aside)	Varies

Other Funding Sources

CDBG	-Community Development Block Grant	Varies
LOCAL	-Local Funds	0/100
ODOD	-Ohio Department of Development	Varies
OPWC	-Issue 2/LTIP	80/20
STATE	-ODOT State Funds	0/100

ELLIS	-ODOT's Project Monitoring Database
TELUS	-MVRPC's Project Monitoring Database



Fed./Local Share

Other/Local Share

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

COUNTY, ROUTE, SECTION: GRE04	42-02.63/20.21			ODOT PID # 102	746 MVRPC #	1983.5 PROJEC	CT SPONSOR: ODOT District-8			
DESCRIPTION: US 42 over the Little Miami Bikepath-Bridge replacement by widening to match approach roadway width. Bridge length may be reduced. US 42 over North Fork Massies Creek-Bridge rehabilitation by installing a rigid overlay, upgrading the guardrail, and performing other minor rehabilitation items.										
COMMENTS: Updated Federal constr										
TOTAL COST (000): \$3,924 LE	TOTAL COST (000): \$3,924 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2									
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
ENG	STATE	\$28								
ENG	STD	\$110								
ENG	STATE	\$33								
ENG	STD	\$133								
ENG	STATE	\$61								
ENG	STD	\$242								
CON	BR		\$2,654							
CON	STATE		\$663							

COUNTY, ROUTE, SECTION: GF	RE048-01.24			ODOT PID # 1136	665 MVRPC#	2401.7 PROJEC	T SPONSOR: Beavercreek			
DESCRIPTION: Factory Road Bridge over Little Beaver Creek-Widen the existing bridge to approximately 58' to provide a bicycle and pedestrian link and to better match the adjacent pavement widths.										
COMMENTS: Increased Local construction funds to reflect changes in Ellis.										
TOTAL COST (000): \$2,823 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-1										
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
ENG	STATE	\$4								
ROW	STATE	\$40								
ENG	LOCAL	\$60								
ROW	LOCAL	\$28								
CON	LOCAL			\$2,346						
CON	TA			\$345						



COUNTY, ROUTE, SECTION:	GRE142-02.94			ODOT PID # 1150	006 MVRPC # 2	434.2 PROJECT	SPONSOR: Beavercreek			
DESCRIPTION: Dayton-Xenia Road from Meadow Bridge Drive to Darlington Drive-Widen the roadway to five lanes creating two through lanes in each direction and a center turn lane. The section from Hanes Road to Darlington Drive will taper from five lanes to three lanes at Darlington Drive to include a center turn lane with curb, gutter, and storm sewer. An eight foot wide sidepath will be included along the north side and a five foot wide sidewalk will be included along the south side of the entire project. COMMENTS: Increased Local construction funds to reflect changes in Ellis.										
TOTAL COST (000): \$5,537	TOTAL COST (000): \$5,537 LET TYPE: Local-let A.Q.: Analyzed LRTP GOAL: G2-3									
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
ENG	LOCAL	\$400								
ROW	LOCAL		\$250							
CON	LOCAL			\$3,188						
CON	CON STP \$1,699									

COUNTY, ROUTE, SECTION: GRE001-00.64 ODOT PID # 117130 MVRPC # 2522.3 PROJECT SPONSOR: Beavercreek DESCRIPTION: Colonel Glenn Highway from the Beavercreek west corp limit to Grange Hall Road-Milling and resurfacing of the roadway. Also included is the installation of raised pavement										
markers. COMMENTS: Increased Local construction funds to reflect changes in Ellis.										
TOTAL COST (000): \$791 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2										
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
ENG	STATE	\$5								
ENG	LOCAL	\$25				1				
CON	LOCAL		\$169							
CON	STP		\$592							



COUNTY, ROUTE, SECTION: GRE67	75-07.57			ODOT PID # 1174	486 MVRPC# 2	2537.4 PROJEC	T SPONSOR: Beavercreek		
DESCRIPTION: I-675 from south of the exit to Colonel Glenn Highway to the North Fairfield interchange-Construct new ramp connections to provide missing movements at the existing partial interchange at I-675 & Grange Hall Road.									
COMMENTS: Increased Local PE funds in SFY2024, uncommitted PE and R/W funds in SFY2027 delayed to SFY2033 and construction delayed from SFY2029 to SFY2034 to reflect changes in Ellis. SFY2023 and SFY2024 PE funds are only committed funding at this time.									
TOTAL COST (000): \$58,028 LET	TYPE: Traditiona	al A.Q. : A	nalyzed	LRTP GOAL: G2-3					
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
ENG	STATE	\$141							
ENG	EAR		\$400						
ENG	LOCAL		\$195						
ENG	LOCAL						\$60		
ROW	LOCAL						\$30		
ENG	OTH						\$265		
ROW	ОТН						\$120		
CON	LOCAL						\$11,363		
CON	ОТН						\$45,454		

COUNTY, ROUTE, SECTION	: GRE08	4/142/073-0.64/6.3	8/0.00		ODOT PID # 1175	63 MVRPC # 2	570.4 PROJECT	SPONSOR: Greene County		
DESCRIPTION: Intersection of Trebein Road, Dayton-Xenia Road and Hilltop Road-Construction of a roundabout.										
COMMENTS: Increased Federal and Local PE funds in SFY2024, decreased Federal and Local PE funds in SFY2025, deleted Local R/W funds and increased Federal and Local construction funds to reflect changes in Ellis.										
TOTAL COST (000): \$3,048 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3										
PI	HASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
Ef	NG	HSIP		\$387				_		
Ef	NG	LOCAL		\$43						
Ef	NG	STATE		\$17				_		
R	OW	STATE		\$40						
Ef	NG	HSIP			\$38			<u>.</u>		
Ef	NG	LOCAL			\$4					
C	NC	HSIP				\$2,052				
C	NC	LOCAL				\$467				



Greene County Projects

COUNTY, ROUTE, SECTION: GRE - Hebble Creek Park Drive **ODOT PID#** 119590 **MVRPC#** 2766.8 PROJECT SPONSOR: Greene Co. Parks & Lot **DESCRIPTION:** Hebble Creek Park in Fairborn-Purchase crushed limestone for parking lot and driveway. COMMENTS: New project, not in the current TIP. TOTAL COST (000): \$23 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-2 **PHASE FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future** STATE \$23 CON

COUNTY, ROUTE, SECTION: GRE035-14.64 **ODOT PID #** 119892 **MVRPC #** 2762.2 PROJECT SPONSOR: ODOT District-8 **DESCRIPTION:** US 35 from North Bickett Road to Old US 35 East-Repair portions of the concrete pavement. **COMMENTS:** New project, not in the current TIP. TOTAL COST (000): \$3.862 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2 PHASE FUND **PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 Future STATE \$117 **ENG** NHPP \$2,996 CON STATE \$749 CON

COUNTY, ROUTE, SECTION: GRE009-02.70 ODOT PID # 119968 MVRPC # 2758.3 PROJECT SPONSOR: Beavercreek DESCRIPTION: North Fairfield Road from Jonathon Drive to Beaver Vu Drive-Resurfacing including curb ramp replacement for non-ADA compliant curb ramps, curb repair, inlet repair and sidewalk repair/resurfacing along the project. COMMENTS: New project, not in the current TIP.

LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2 TOTAL COST (000): \$999

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL		\$70				
CON	LOCAL				\$232		
CON	STP				\$697		



COUNTY, ROUTE, SECTION:	GRE05	1-00.00			ODOT PID # 1199	969 MVRPC# 2	759.3 PROJECT	SPONSOR: Beavercreek		
DESCRIPTION: Pentagon Boulevard from Grange Hall Road to North Fairfield Road-Resurfacing including curb ramp replacement for non-ADA compliant curb ramps, curb repair, inlet repair										
and sidewalk repair/resurfacing along the project. COMMENTS: New project, not in the current TIP.										
TOTAL COST (000): \$1,482 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2										
PH	ASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
EN	G	LOCAL		\$100						
CC	N	LOCAL				\$553				
CC	N	STP			İ	\$829				

DESCRIPTION: SR 835 from the Beave lights. A total of 154 lig	DESCRIPTION: SR 835 from the Beavercreek west corporation limit to North Fairfield Road-Replacement of the existing high pressure sodium lighting fixtures with LED fixtures for the street lights. A total of 154 lighting fixtures will be upgraded to LED with this project.											
COMMENTS: New project recently approved by the Board. Federally funded phase occurs beyond the TIP. TOTAL COST (000): \$153												
, , , , , , , ,												
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future					
ENG	LOCAL			\$15								
CON	CR						\$83					
CON	LOCAL						\$55					

COUNTY, ROUTE, SECTION: GRE	035-01.12			ODOT PID # 9668	0 MVRPC#	1943.8 PROJECT	SPONSOR: ODOT District-8				
DESCRIPTION: US 35 from Grange Hall Rd. to SR 835-Minor pavement rehabilitation with pavement repair.											
COMMENTS: Decreased Federal and State construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$5,768 L	ET TYPE: Traditiona	al A.Q. : E	xempt	LRTP GOAL: G2-2							
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
110102	1 0112	114014	0	01 12020	0 12020	0: :202:	1 atai o				
ENG	STATE	\$166									
CON	NHPP			\$4,468							
CON	STATE			\$1,134							



Table 4.2 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

, , -	/IIA - North Elm Street Resurfacing			ODOT PID # 116	848 MVRPC #	2486.3 PROJECT	SPONSOR: Troy			
DESCRIPTION: North Elm Street in Troy from the Morgan Ditch bridge to the drive entrance of the Marathon Gas Station located at 801 West Main Street-Resurfacing.										
COMMENTS: Increased Local c	COMMENTS: Increased Local construction funds to reflect changes in Ellis.									
TOTAL COST (000): \$511	LET TYPE: Local-let	A.Q . : [Exempt	LRTP GOAL: G2-2						
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
ENG	LOCAL	\$41								
CON	CRRSAA		\$235							
CON	LOCAL		\$234							



Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: **ODOT PID#** 108391 **MVRPC#** 2141.2 MOT - Chambersburg Road, PROJECT SPONSOR: Huber Heights Phase 4 **DESCRIPTION:** Chambersburg Road from 1.850' east of Bellefontaine Road to 4.950' east of Bellefontaine Road-Widening the roadway from 2 to 3 lanes. An 8' wide sidewalk/bikepath will be constructed on the north side of the road along with curb on both sides, water main, and storm sewer as needed. Also, the vertical alignment of the roadway will be adjusted to eliminate a crest area in the pavement. Construction delayed from SFY2025 to SFY2026 based on request from the project sponsor. COMMENTS: TOTAL COST (000): \$1.849 LET TYPE: Local-let LRTP GOAL: G2-3 A.Q.: Exempt **PHASE FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 Future STATE \$11 **ENG** LOCAL \$10 **ENG** ROW **LOCAL** \$50 LOCAL \$622 CON STP CON \$1,155

COUNTY, ROUTE, SECTION: MOT725-14.41 ODOT PID # 108619 MVRPC # 2145.4 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: SR 725 at I-75-Improve the operation and safety of the interchange. The project will also include pedestrian improvements.

COMMENTS: Updated project description, added State PE funds in SFY2024, deleted NHPP construction funds, decreased HSIP and State construction funds and increased STP and Local construction

funds to reflect changes in Ellis.

TOTAL COST (000): \$5,872 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	HSIP	\$354					
ENG	STATE	\$116					
ENG	HSIP	\$152					_
ENG	STATE	\$38					
ENG	HSIP	\$54					
ENG	STATE	\$16					
ROW	HSIP	\$120					
ENG	NHPP	\$673					
ENG	STATE	\$172					
ROW	STATE	\$30					
ENG	HSIP	\$24					
ENG	NHPP	\$118					
ENG	STATE	\$108					
CON	HSIP		\$335				



COUNTY, ROUTE, SE	ECTION: MOT72	25-14.41			ODOT PID # 1086	319 MVRPC# 2	145.4 PROJECT	SPONSOR: ODOT District-7		
DESCRIPTION: SR 725 at I-75-Improve the operation and safety of the interchange. The project will also include pedestrian improvements.										
COMMENTS: Updated project description, added State PE funds in SFY2024, deleted NHPP construction funds, decreased HSIP and State construction funds and increased STP and Local construction funds to reflect changes in Ellis.										
TOTAL COST (000):	\$5,872 LE	TYPE: Traditiona	al A.Q. : E	exempt	LRTP GOAL: G2-3					
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
	CON	LOCAL		\$590						
	CON	STATE		\$575						
	ENG	STATE		\$281				_		
	CON	STP		\$2,116						

COUNTY, ROUTE, SECTION: MOT048-08.67 ODOT PID # 108888 MVRPC # 2239.3 PROJECT SPONSOR: Oakwood												
DESCRIPTION: SR 48 from the Oakwood SCL to the Oakwood NCL-Mill and fill with superpave asphalt.												
COMMENTS: Increased Federal and Local construction funds to reflect changes in Ellis.												
TOTAL COST (000): \$1,528 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2												
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future					
11002			0202 .	0. 12020	01 12020	0. 12027	T dtd10					
ENG	STATE	\$20					_					
CON	LOCAL		\$302									
CON	NHPP		\$1,206									

COUNTY, ROUTE, SECTION	N : MOT004	4-02.45			ODOT PID # 1097	24 MVRPC# 2	243.3 PROJECT \$	SPONSOR: ODOT District-7			
DESCRIPTION: SR 4 from the Germantown SCL to Soldiers Home-West Carrollton Road-Mill and fill the existing roadway with asphalt concrete.											
COMMENTS: Project was SLI and is now becoming standard TIP project. Revised project name and limits and increased Federal construction funds, decreased State construction funds and added Local construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$3,11	14 LET	TYPE: Traditiona	I A.Q . : E	xempt	LRTP GOAL: G2-2						
P	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
E	ENG	STATE	\$41								
C	CON	LOCAL		\$312							
C	CON	NHPP		\$2,459							
C	CON	STATE		\$302							



Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Shoup Mill Road **ODOT PID #** 110332 **MVRPC #** 2194.2 **PROJECT SPONSOR:** Montgomery County Reconstruction DESCRIPTION: Shoup Mill Road from Main Street to Riverside Drive-Reconstruction including reconfiguration of existing concrete medians, installation of a 5' sidewalk on the north side and a 10' shared use path on the south side of the roadway, and replacement of the existing corrugated, metal arch culverts at the western project limits and the intersection of Riverside Drive and Shoup Mill Road. COMMENTS: Increased Local construction funds to reflect changes in Ellis. TOTAL COST (000): \$7.505 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3 **PHASE FUND** PRIOR SFY2025 SFY2026 SFY2027 SFY2024 **Future** STATE \$24 **ENG** STATE \$60 ROW LOCAL \$807 ENG LOCAL \$194 ROW LOCAL CON \$3,727 STP \$2.693 CON

COUNTY, ROUTE, SECTION: MOT004-07.13 **ODOT PID #** 111541 **MVRPC #** 2575.3 PROJECT SPONSOR: Moraine **DESCRIPTION:** SR 4 from the Moraine south corp limit to the Moraine north corp limit-Overlay of asphalt concrete. **COMMENTS:** Project cancelled and will be removed from the TIP. TOTAL COST (000): \$503 **LET TYPE:** Traditional A.Q.: Exempt LRTP GOAL: G2-2 **PHASE FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future** STATE \$8 **ENG** LOCAL CON \$99 NHPP \$396 CON

COUNTY, ROUTE, SECTION: MOT004-02.48 ODOT PID # 112287 MVRPC # 2578.3 PROJECT SPONSOR: Germantown

DESCRIPTION: SR 4 from the Germantown south corp limit to SR 725-Overlay with asphalt concrete. Mill and fill in areas with curb and gutter.

COMMENTS: Project cancelled and will be removed from the TIP.

TOTAL COST (000): \$839 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

(111) (111)			· · · · · · · · · · · · · · · · · · ·				
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$14					_
CON	LOCAL				\$165		
CON	NHPP				\$661		



• •	MOT075-11.56/00.0				579 MVRPC #		T SPONSOR: ODOT District-7				
DESCRIPTION: I-75 from approximately 3,500' south of the Warren/Montgomery county line to I-675-Major reconstruction including rebuilding the existing pavement full depth and the addition of a fourth lane in each direction.											
COMMENTS: Increased State PE funds in SFY2024 to reflect changes in Ellis.											
TOTAL COST (000): \$50,137 LET TYPE: Traditional A.Q.: Analyzed LRTP GOAL: G2-3											
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
ENG	STATE	\$105									
ENG	NHPP	\$853									
ENG	STATE	\$213									
ENG	NHPP		\$1,867								
ENG	STATE		\$489								
ENG	NHPP			\$480							
ENG	STATE			\$120							
CON	NHPP				\$39,845						
CON	STATE				\$6,165						

COUNTY, ROUTE, SEC		Mad River Road			ODOT PID # 1168	373 MVRPC #	2493.3 PROJECT	SPONSOR: Mor	ntgomery County		
	Resurfa	acing									
DESCRIPTION : Mad River Road from SR 725 to the Kettering south corp limit-Roadway milling and resurfacing.											
COMMENTS: Increased Local construction funds to reflect changes in Ellis.											
TOTAL COST (000):	991 LET	TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-2						
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
	CON	LOCAL		\$442							
	CON	STP		\$549							



	- Kettering Boulevard	1		ODOT PID # 1168	879 MVRPC# 2	496.3 PROJECT	SPONSOR: Moraine			
DESCRIPTION: Kettering Boulevard from Hoyle Place to the Moraine north corp limit and Kettering Boulevard from West Stroop Road to SR 741-Roadway resurfacing including isolated curb replacement, utility adjustments, and isolated partial depth pavement repair.										
COMMENTS: Increased Federal and	Local PE funds, dec	reased Federal	construction fund	ls and increased Local	construction funds l	pased on request from	the project sponsor.			
TOTAL COST (000): \$1,613 LE	00): \$1,613 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2									
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
ENG	LOCAL		\$97							
ENG	STP		\$145							
CON	LOCAL					\$678				
CON	STP					\$692				

COUNTY, ROUTE, SE	CTION: MOT -	Union Road Resurfa	acing		ODOT PID # 1169	52 MVRPC#	2507.3 PROJECT S	SPONSOR: Miamisburg		
DESCRIPTION: Union Road from the Miamisburg south corp limit to Manning Road-Milling and resurfacing.										
COMMENTS: Added Local construction funds to reflect changes in Ellis.										
TOTAL COST (000):	OST (000): \$352 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2									
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
	CON	CRRSAA		\$229				_		
	CON	LOCAL		\$123						



COUNTY, ROUTE, SE		166-04.07	d Construct into	reaction congost	ODOT PID # 119 ion mitigation and safe		2754.2 PROJEC	T SPONSOR: Montgomery Co. TID
				_	•	• •	banana in Ellia	
					k and Local construction	on tunds to reflect (nanges in Eilis.	
TOTAL COST (000):	\$3,596 L	ET TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	EAR		\$230				
	ENG	HSIP		\$259				
	ENG	LOCAL		\$58				
	ENG	EAR				\$64		
	ROW	EAR				\$176		
	ENG	HSIP				\$72		1
	ROW	HSIP				\$198		
	ENG	LOCAL				\$16		
	ROW	LOCAL				\$44		
	CON	EAR					\$524	
	CON	HSIP					\$1,658	1
	CON	LOCAL					\$297	

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	HSIP		\$108				
ENG	LOCAL		\$12				
ROW	HSIP			\$45			
ROW	LOCAL			\$5			
CON	HSIP				\$1,910		
CON	LOCAL				\$382		



Table 4.4 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

COUNTY, ROUTE, SECTION: WAR	123-00.05			ODOT PID# 1199	971 MVRPC# 2	760.3 PROJECT	SPONSOR: Franklin						
and sidewalk as neede	DESCRIPTION: River Street from West Second Street to Vanhorne Avenue in Franklin-Roadway mill and overlay. Also included is repair of damaged curb and gutter, driveways, ADA ramps and sidewalk as needed. Storm sewers and catch basins will be removed and replaced. COMMENTS: New project, not in the oursent TIP.												
COMMENTS: New project, not in the current TIP. TOTAL COST (000): \$1,320 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2													
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future						
ENG	LOCAL		\$100										
CON	LOCAL				\$305								
CON	STP				\$915								

COUNTY, ROUTE, SECTION: WAR - Central Greenway Bike ODOT PID # 119982 MVRPC # 2757.7 PROJECT SPONSOR: Springboro Path

DESCRIPTION: In Springboro from the parking area of East Milo Beck Park east along West Lower Springboro Road, then north on Factory Road to the Franklin Township/City of Springboro

corporation line-Construction of a portion of the Central Greenway Multi-use Path, Segment D.

COMMENTS: New project recently approved by the Board.

TOTAL COST (000): \$1,554 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-1

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$196					
ROW	LOCAL			\$83			
CON	CR				\$994		
CON	LOCAL				\$280		

COUNTY, ROUTE, SECTION: WAR073-01.49

ODOT PID# 119985 MVRPC# 2761.3 PROJECT SPONSOR: Franklin

DESCRIPTION: South Main Street from Sixth Street to Eighth Street in Franklin-Roadway mill and overlay. Also included is replacement of curb and gutter, driveways, ADA ramps and sidewalk. Storm sewers and catch basins will be removed and replaced.

COMMENTS: New project, not in the current TIP.

TOTAL COST (000): \$1,202 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL			\$160			
CON	LOCAL					\$219	
CON	STP					\$823	
		-					



Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT	Γ004-19.78 - SLI-009			ODOT PID # 1008	357 MVRPC #	2583.3 PROJECT	SPONSOR: ODOT District-7						
DESCRIPTION: SR 4 from approxim	DESCRIPTION: SR 4 from approximately 2,800' east of Findlay Street to the Montgomery/Greene County Line-Resurface with asphalt concrete.												
COMMENTS: Construction delayed from SFY2026 to SFY2028 to reflect changes in Ellis.													
TOTAL COST (000): \$2,877 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2													
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future						
ENG	STATE	\$69											
CON	NHPP						\$2,246						
CON	STATE						\$562						

COUNTY, ROUTE, SECTION: MOTO/	0-06.03 - SLI-009			ODOT PID# 1050)85 MVRPC#	2220.5 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: I-70 over Brookville-Sa	lem Road-Remove a	and replace the o	deficient bridge d	eck.			
COMMENTS: Increased Federal and	State construction for	unds to reflect ch	nanges in Ellis.				
TOTAL COST (000): \$2,691 LE	T TYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$166					
CON	NHPP		\$2,272				
CON	STATE		\$252				

COUNTY, ROUTE,	SECTION: MOT - La	andscape Maintena	nce FY24/25 - S	LI-013	ODOT PID # 1079	955 MVRPC#	2233.8 PROJECT	SPONSOR: ODOT District-7					
DESCRIPTION:													
COMMENTS:	COMMENTS: Decreased State construction funds to reflect changes in Ellis.												
TOTAL COST (000): \$313 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2													
	PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future												
	ENG	STATE	\$20										
	CON	STATE		\$293									

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA016A-00.00 - SLI-004 ODOT PID # 108792 MVRPC # 2238.5 PROJECT SPONSOR: Miami County **DESCRIPTION:** Peterson Road over the Great Miami River-Bridge replacement. **COMMENTS:** Federal construction source changed from STD to BR to reflect changes in Ellis. TOTAL COST (000): \$4,776 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2 **PHASE** SFY2025 **FUND** PRIOR SFY2024 SFY2026 SFY2027 **Future FNG** STATE \$166 ROW STATE \$60 **FNG** STATE \$73 **ENG** STD \$36 CON BR \$3.943 CON LOCAL \$498

DESCRIPTION: SR 201 from Avondale Drive to Schwinn Drive; SR 202 from Avondale Drive to Murdock Avenue; SR 835 from Morningside Boulevard to US 35-Mill and fill with asphalt concrete and superpave asphalt. **COMMENTS:** Increased Federal and Local construction funds to reflect changes in Ellis. LRTP GOAL: G2-2 TOTAL COST (000): \$2.661 LET TYPE: Traditional A.Q.: Exempt **PHASE FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future ENG** STATE \$35 CON LOCAL \$525 CON NHPP \$1.566 CON STD \$536

ODOT PID # 110194 MVRPC # 2251.3

COUNTY, ROUTE, SECTION: MIA - MICRO FY24 - SLI-009 ODOT PID # 110391 MVRPC # 2254.3 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: SR 48 from the Pleasant Hill NCL to the Covington SCL; SR 55 from the Troy ECL to the Casstown ECL; SR 589 in Casstown from SR 55 to the Casstown NCL-

Microsurfacing.

COMMENTS: Increased Federal and State construction funds to reflect changes in Ellis.

COUNTY, ROUTE, SECTION: MOT201/202/835-02.04/02.06/00.02 - SLI-009

TOTAL COST (000): \$720 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$13					
CON	STATE		\$141				
CON	STD		\$565				



PROJECT SPONSOR: ODOT District-7

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - GR Type A Replacement - SLI-012 ODOT PID # 113767 MVRPC # 2406.4 PROJECT SPONSOR: ODOT District-7 DESCRIPTION: Various locations in District 7-Remove and replace Type A anchor assemblies located on State and Local NHS routes. **COMMENTS:** Decreased Federal construction funds to reflect changes in Ellis. TOTAL COST (000): \$406 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2 PHASE **FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future ENG** STATE \$78 **HSIP** CON \$328

 COUNTY, ROUTE, SECTION:
 D07 - BH FY25(B) - SLI-013
 ODOT PID # 114944
 MVRPC # 2632.5
 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: Various bridges in District 7-Structural steel and bearing repairs.

COMMENTS: Project cancelled.

TOTAL COST (000): \$111 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$4					
CON	STATE			\$107			

COUNTY, ROUTE, SECTION: GRE035-10.30 - SLI-009 ODOT PID # 115575 MVRPC # 2460.5 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: US 35 at US 42-Hardline bridge size culvert.

COMMENTS: Increased State construction funds to reflect changes in Ellis.

TOTAL COST (000): \$961 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

			.xompt				
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$141					
ENG	STATE	\$22					
CON	NHPP		\$570				
CON	STATE		\$228				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT074-08.40 - SLI-012

DESCRIPTION: Harshman Road from Valley Pike to Beatrice Drive-Installation of new traffic signal at Beatrice Drive, signal upgrade at Valley Pike and filling in a sidewalk gap along Harshman Road.

COMMENTS: Increased Federal and State PE funds in SFY2024 and SFY2025 and decreased Federal and State R/W funds to reflect changes in Ellis.

TOTAL COST (000): \$849 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

РН	IASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
EN	1G	HSIP		\$108				
EN	NG	STATE		\$12				
EN	1G	HSIP			\$33			
RC	OW	HSIP			\$11			
EN	1G	STATE			\$4			
RC	OW	STATE			\$1			
CC	ON	HSIP				\$513		
CC	ON	LOCAL				\$110		
CC	ON	STATE				\$57		

COUNTY, ROUTE, SECTION: GRE035-00.08 - SLI-009 ODOT PID # 120048 MVRPC # 2764.5 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: US 35 over Dayton-Xenia Road-Repair bridges by replacing the existing overlay including full depth repairs.

COMMENTS: New project.

TOTAL COST (000): \$1,533 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	BR		\$1,113				
CON	STATE		\$278				
ENG	STATE		\$141				



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RESOLUTION AMENDING THE SFY2024-SFY2027 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2024-SFY2027 Transportation Improvement Program was adopted on May 4, 2023; and

WHEREAS, MVRPC and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2024-SFY2027 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment will not affect the regional air quality emission analysis of the SFY2024-SFY2027 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #2** to the <u>SFY2024-SFY2027 Transportation Improvement Program</u> as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP	Greg Simmons, Chairperson
Executive Director	Board of Directors of the
	Miami Valley Regional Planning Commission