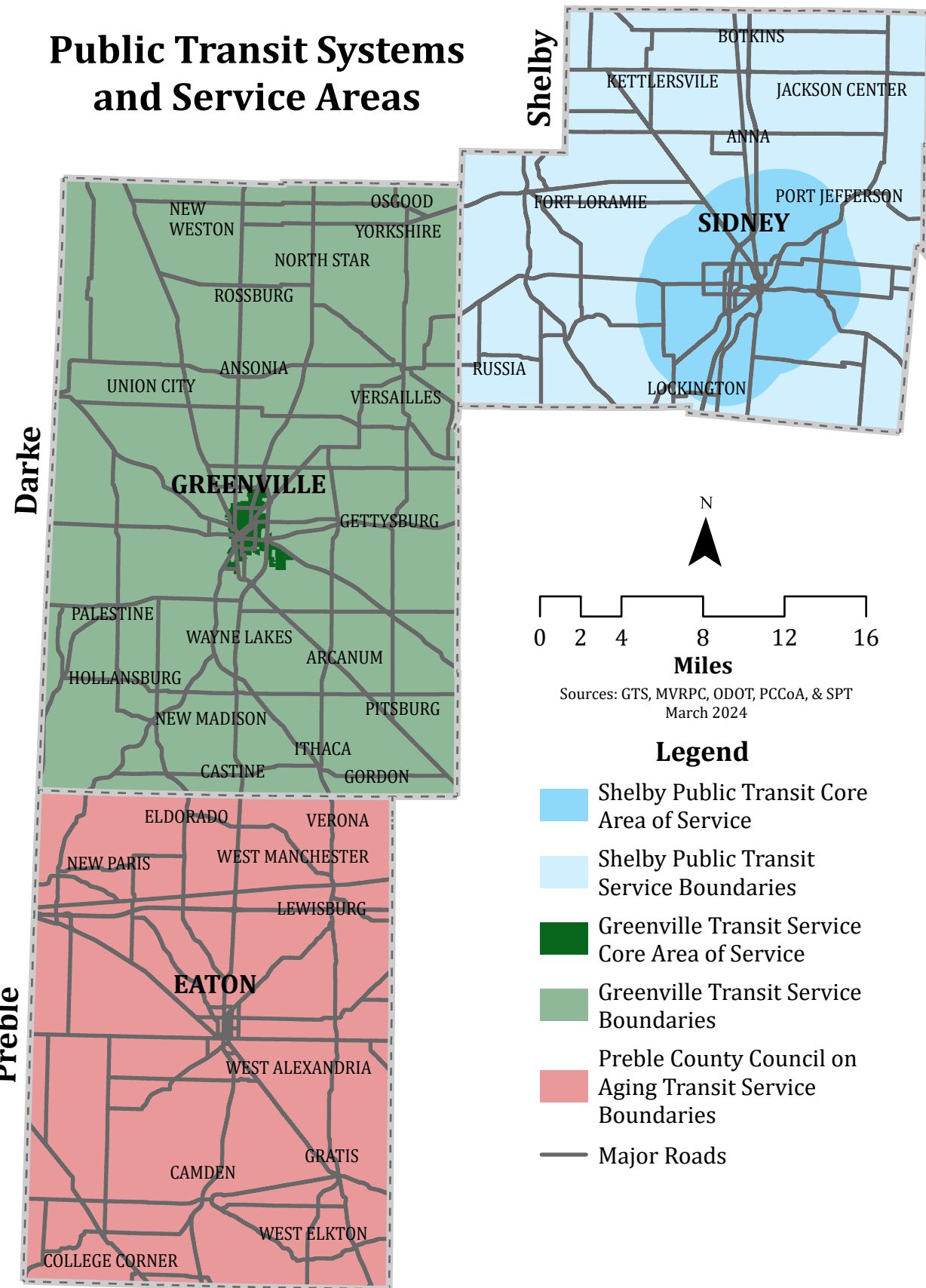


Transit Service Areas and Project Costs

Public Transit Systems and Service Areas



Estimated Transit Costs

| Agency | Major Project | Annual Cost /Revenue | Short-Term Plan (SFY 2024-2030) | Intermediate-Term Plan (SFY 2031-2040) | Long-Term Plan (SFY 2041-2050) | Full Plan (SFY 2024-2050) |
|-------------------------------|---|----------------------|---------------------------------|--|--------------------------------|---------------------------|
| Greenville Transit System | Costs | | | | | |
| | Capital Vehicle Replacement (9 vehicles) | \$40,000 | \$280,000 | \$400,000 | \$400,000 | \$1,080,000 |
| | Operating/Maintenance | \$1,000,000 | \$7,000,000 | \$10,000,000 | \$10,000,000 | \$27,000,000 |
| | Total (2023 dollars) | \$1,040,000 | \$7,280,000 | \$10,400,000 | \$10,400,000 | \$28,080,000 |
| | Total (YOE dollars) | — | \$8,019,614 | \$13,873,208 | \$17,415,392 | \$39,308,214 |
| Shelby Transit System | Costs | | | | | |
| | Capital Vehicle Replacement (18 vehicles) | \$80,000 | \$560,000 | \$800,000 | \$800,000 | \$2,160,000 |
| | Operating/Maintenance | \$900,000 | \$6,300,000 | \$9,000,000 | \$9,000,000 | \$24,300,000 |
| | Total (2023 dollars) | \$980,000 | \$6,860,000 | \$9,800,000 | \$9,800,000 | \$26,460,000 |
| | Total (YOE dollars) | — | \$7,556,944 | \$13,072,831 | \$16,410,657 | \$37,040,432 |
| Preble Transit System (PCCoA) | Costs | | | | | |
| | Capital Vehicle Replacement (9 vehicles) | \$28,333 | \$198,333 | \$283,333 | \$283,333 | \$765,000 |
| | Operating/Maintenance | \$700,000 | \$4,900,000 | \$7,000,000 | \$7,000,000 | \$18,900,000 |
| | Total (2023 dollars) | \$728,333 | \$5,098,333 | \$7,283,333 | \$7,283,333 | \$19,665,000 |
| | Total (YOE dollars) | — | \$5,616,300 | \$9,715,692 | \$12,196,356 | \$27,528,348 |
| Regional Total Cost | Regional Total (2023 Dollars) | \$2,748,333 | \$19,238,333 | \$27,483,333 | \$27,483,333 | \$74,205,000 |
| | Regional Total (YoE Dollars) | — | \$21,192,858 | \$36,661,732 | \$46,022,405 | \$103,876,995 |