

SECTION 4

THE HIGHWAY, BIKEWAY AND OTHER IMPROVEMENT PROGRAM

Contained within the SFY2012-2015 TIP are transportation improvements resulting from the continuing, comprehensive and coordinated transportation planning program. Shown in this section are highway, bikeway and other projects with anticipated federal, state or local fund usage for the SFY2012-2015 time period.

Since the TIP is a realistic, staged four-year capital improvement program, it was developed with recognition of a reasonable estimate of available federal/state/local funds and priority needs. The program for the MVRPC MPO area lists projects for which some phase of work utilizing federal, state or local funds will be initiated.

For the highway, bikeway and other projects, all Federal funding sources were analyzed and considered in developing the program. ODOT, through periodic reviews of the current TIP, provides project updates/amendments covering all State/Federal funding sources for highways. Covered in the State's program are improvements to be financed with Federal-Aid Interstate Maintenance, National Highway System, Surface Transportation Program, Bridge Replacement and Rehabilitation, Congestion Mitigation and Air Quality and other highway funding sources.

PLAN COORDINATION

Projects advanced for implementation within the TIP were derived by several methods:

1. The need was established in the LRTP; or
2. It's described in Transportation System Management (TSM) reports prepared by MVRPC; or
3. The project resulted from inputs received from various agencies in the area and was consistent with the policies of TSM reports and the LRTP.

Each highway, bikeway or other transportation improvement is specifically identified within the TIP. Project air quality status, limits, cost, letting type, funding source, phase of work, schedule and project sponsor are shown in TIP Tables 4.1, 4.2, 4.3, 4.4 and 4.5.

Bikeway and pedestrian projects are included in the TIP as part of proposed highway projects or as separately funded projects. Bikeway or pedestrian projects being proposed as separate projects are identified in the TIP tables. In addition, many local communities are implementing bikeways and pedestrian projects with local financing.

The resulting TIP list represents a realistic look at all aspects of transportation planning and is based on the best available information. Many of the projects listed in the TIP are the result of previous actions taken to fulfill TSM or air quality objectives.

FEDERAL-AID SFY2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAYS, BIKEWAYS AND OTHER)

A realistic short-range program showing the region's priority projects for highways, bikeways and other projects has been developed in cooperation with all local governments, various agencies and transit operators, and has been endorsed by the area's elected officials acting

through MVRPC's Board of Directors. Included within the TIP is a list of improvements for which some activity will be initiated during SFY2012-2015.

The MVRPC and ODOT recommended SFY2012-2015 Transportation Improvement Program for Highway, Bikeway and Other projects is shown in Tables 4.1 (Greene County), 4.2 (Miami County), 4.3 (Montgomery County), 4.4 (Warren County jurisdictions) and 4.5 (Areawide/Statewide line items and MVRPC Planning Studies). The format of Tables 4.1 through 4.5 follows ODOT's guidelines. A terminology explanation chart of key abbreviations used in tables 4.1-4.7 precedes Table 4.1. A separate map showing the project locations appears after each table.

ODOT has a project management system called ELLIS that tracks highway project development milestones and helps establish dates when projects will require federal funding authorizations through the STIP/TIP. Projects are entered into and tracked through ELLIS by establishing a Project Identification (PID) number. ODOT tracks programmed projects to ensure that project development milestones and completion dates are met and that the STIP/TIP allocates federal funding as needed for preliminary engineering (PE), right of way acquisition (R) and construction (C) activities, or operating costs. For this reason, the TIP must list by year and individual line item, all federal and state funded highway, transit, pedestrian and bicycle projects for which any of the above funding events are to be initiated within the term of the TIP.

The STIP/TIP must be fiscally constrained, as such, MVRPC's and ODOT's highway fiscal analyses are included in Tables 4.6 and 4.7. For the Highway/Bikeway Program, the fiscal constraint will take ODOT's encumbrance based annual allocation into account. Table 4.6 - MVRPC'S Funding Plan shows a fiscal analysis for MVRPC's controlled funding sources. Table 4.7 summarizes all Federal, State and Local Match funds scheduled to be expended during SFY2012-2015. Consistent with federal regulations for TMA's, MVRPC limits projects shown in the first two years of the TIP to those with funds available or committed.

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.7

Project I.D.

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2015, 2020 or 2030)

Phase of Work

PE -Environmental and Contract Plan Preparation
 R -Right-of-Way Acquisition
 C -Construction
 SPR -Federal State Planning and Research
 OP -Operating
 OTH -Other

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

<u>Federal Allocation of ODOT or County Engineer Association Controlled Funds</u>	<u>Fed./Local Share</u>	<u>Typical</u>
BR -Bridge Replacement and Rehabilitation	80/20	
CPG -Consolidated Planning Grant	80/20	
CST -Surface Transportation Program (County Engineers Association Allocation)	80/20	
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies	
FDCB -Federal Discretionary for Covered Bridges	80/20	
HPPP -TEA-21 High Priority Projects	80/20	
HSIP -Highway Safety Improvement Program	90/10	
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10	
JARC -Job Access/Reverse Commute	80/20	
NCBP -National Corridors and Borders Program	80/20	
NH -National Highway System	80/20	
SPR -Federal State Planning and Research	80/20	
SRTS -Safe Routes To School	Varies	
STD -Surface Transportation Program (Discretionary)	80/20	
STE -Surface Transportation Program (Transportation Enhancement Set-aside)	80/20	
TCSP -Transportation and Community and System Preservation Program	80/20	

Federal Allocation of MVRPC Funds

<u>Other Funding Sources</u>	<u>Other/Local Share</u>
CMAQ -Congestion Mitigation and Air Quality	Varies
STP -Surface Transportation Program	Varies
TE -Surface Transportation Program (Transportation Enhancement Set-aside)	Varies
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 1/2/LTIP	
80/20	
STATE -ODOT State Funds	0/100
TRAC -ODOT Transportation Review Advisory Council Funds	Varies



**Table 4.1 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Greene County Projects**

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
883.3	D08 - PCS FY2012	District-wide crack sealing on the Priority System for FY2012. Routes to be determined.	\$716	ODOT District-8					
75685									
Traditional									
Exempt									
A.Q.									
STATUS									
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	STATE	\$1					
		CON	STATE		\$715				
1009.6	GRE - Beaver Creek Signals, Phase 2	N. Fairfield Road from Lantz Road to I-675; Pentagon Blvd/New Germany-Trebein Road from Royal Gateway to Lillian Lane; Colonel Glenn Highway from Signal Hill Drive to Presidential Drive and Grange Hall Road from Pentagon Blvd. to Colonel Glenn Highway; Dayton-Xenia Road from Research Park Drive	\$2,453	Beaver Creek					
86976									
Local-let									
Exempt									
A.Q.									
STATUS									
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	LOCAL	\$100					
		CON	GMAQ		\$1,812				
		CON	LOCAL		\$541				
1159.7	GRE - Bellbrook Middle School SRTS	Along Feedwire Road from the Bellbrook Middle School to Upper Bellbrook Road-Construct a shared use path, signal upgrade at Upper Bellbrook/Feedwire intersection, crosswalk improvements at the Bellbrook Middle School drive.	\$331	ODOT District-8					
88300									
Traditional									
Exempt									
A.Q.									
STATUS									
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	SRTS	\$23					
		ROW	SRTS		\$15				
		CON	SRTS		\$293				
595.2	GRE - Factory Road	Factory Road from Nutter Park entrance to Dayton-Xenia Road-improve sight distance of intersection of Factory Road and Richmar Drive; widen to three lanes from Nutter Park entrance to Dayton-Xenia Road.	\$650	Beaver Creek					
84232									
Local-let									
Exempt									
A.Q.									
STATUS									
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	LOCAL	\$51					
		ROW	LOCAL		\$22				

Table 4.1 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Greene County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
595.2	84232	GRE - Factory Road Factory Road from Nutter Park entrance to Dayton-Xenia Road-improve sight distance of intersection of Factory Road and Richmar Drive; widen to three lanes from Nutter Park entrance to Dayton-Xenia Road.	\$650	Beavercreek	
Local-let					
Exempt					
STATUS		PHASE	SFY2012	SFY2013	SFY2014
		FUND			
		CON		\$127	
		CON		\$450	
					Future
643.6	84999	GRE - Fairborn Central Ave. Signals Central Avenue in Fairborn from Ohio Street to Broad Street-Install a traffic responsive closed-loop system consisting of new controllers, new system software, LEDs and radio interconnect. The Central Avenue Corridor consists of six traffic signals.	\$265	Fairborn	
Local-let					
Exempt					
STATUS		PHASE	SFY2012	SFY2013	SFY2014
		FUND			
		ENG			
		CON		\$156	
		CON		\$89	
					Future
10238.8	87446	GRE - Fairborn Streetscape, Ph 1&2 At the intersection of Main Street and Central Avenue and Main Street from South Broad Street to Pleasant Avenue-Infrastructure improvements include 4 brick paver "bump-outs", upgrades to curb and sidewalk, storm sewer enhancements, asphalt resurfacing, pavement striping and the	\$810	Fairborn	
Local-let					
Exempt					
STATUS		PHASE	SFY2012	SFY2013	SFY2014
		FUND			
		ENG			
		CON		\$150	
		CON		\$600	
					Future
347.2	84228	GRE - Hanes Road Hanes Road from .19 miles south of Kemp Road to Kemp Road-Widen Hanes Road to create a northbound left-turn lane at Kemp Road, install new mast arm style traffic signal and construct sidewalk along the east side of Hanes Road from existing sidewalk at Hedge Gate Boulevard to Kemp Road.	\$550	Beavercreek	
Local-let					
Exempt					
STATUS		PHASE	SFY2012	SFY2013	SFY2014
		FUND			
		ENG		\$45	
		ROW		\$10	
					Future

Table 4.1 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Greene County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC #	347.2	GRE - Hanes Road	\$550	Beavercreek	
ODOT PID #	84228	Hanes Road from .19 miles south of Kemp Road to Kemp Road-Widen Hanes Road to create a northbound left-turn lane at Kemp Road, install new mast arm style traffic signal and construct sidewalk along the east side of Hanes Road from existing sidewalk at Hedge Gate Boulevard to Kemp Road.			
Let Type:	Local-let				
A.Q.	Exempt				
STATUS		PHASE			
		FUND	SFY2012	SFY2013	SFY2014
		CON	CMAQ		
		CON	LOCAL		
			\$386		
			\$109		
					Future
MVRPC #	348.7	GRE - I-675 Bike/Ped. Crossing	\$3,010	Beavercreek	
ODOT PID #	84238	I-675 just west of North Fairfield Road-Construct a pedestrian/cyclist bridge over I-675 to provide safe and convenient pedestrian access to Wright State University, Nuttall Center, shopping and offices.			
Let Type:	Traditional				
A.Q.	Exempt				
STATUS		PHASE			
		FUND	SFY2012	SFY2013	SFY2014
		ENG			
		ROW			
		ROW		\$16	
		CON		\$4	
		CON			\$2,200
		CON			\$550
					Future
MVRPC #	1189.8	GRE - MVRPC FTA Transfer	\$666	Greene CATS	
ODOT PID #	89798	Greene CATS to replace 8 LTV's with 8 LTV's.			
Let Type:	Non-let				
A.Q.	Exempt				
STATUS		PHASE			
		FUND	SFY2012	SFY2013	SFY2014
		CON			
		CON			
			\$133		
			\$533		
					Future
MVRPC #	594.2	GRE - New Germany Trebein Road	\$1,575	Beavercreek	
ODOT PID #	84222	New Germany Trebein Road from Golf Course Drive to 0.13 miles east of Wyndham Drive-Reconstruction to correct the existing substandard pavement width and to improve sight distance by widening to three lanes.			
Let Type:	Local-let				
A.Q.	Exempt				
STATUS		PHASE			
		FUND	SFY2012	SFY2013	SFY2014
		ENG			
					Future

**Table 4.1 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Greene County Projects**

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
594.2	84222	GRE - New Germany Trebein Road New Germany Trebein Road from Golf Course Drive to 0.13 miles east of Wyndham Drive-Reconstruction to correct the existing substandard pavement width and to improve sight distance by widening to three lanes.	\$1,575	Beavercreek			
Let Type:	Local-let						
A.Q.	Exempt						
STATUS							
		PHASE	SFY2012	SFY2012	SFY2013	SFY2014	SFY2015
		FUND					Future
		ROW	\$105				
		LOCAL					
		CON			\$275		
		CON			\$1,100		
		CON					
		STP					
		PRIOR					
1029.8	89807	GRE - Replace 9 Vehicles Greene CATS to replace 7 LTV's and 2 MMV's. Four of the eighteen-passenger public transit vehicles will be replaced using CMAQ funds.	\$689	Greene CATS			
Let Type:	Non-let						
A.Q.	Exempt						
STATUS							
		PHASE	SFY2012	SFY2012	SFY2013	SFY2014	SFY2015
		FUND					Future
		CON				\$287	
		CON				\$175	
		CON				\$227	
		f-5307					
		PRIOR					
1227.7	88302	GRE - Sugarcreek SRTS Encourage Sugarcreek Township, Greene County-Various educational measures to encourage students to walk/bike to school as stated in the SRTS Travel Plan.	\$8	ODOT District-8			
Let Type:	Non-let						
A.Q.	Exempt						
STATUS							
		PHASE	SFY2012	SFY2012	SFY2013	SFY2014	SFY2015
		ENG			\$8		
		FUND					Future
		SRTS					
		PRIOR					
1137.8	88776	GRE - West Main Streetscape West Main Street from South Church Street to South King Street-Addition of ornamental lighting, curb and sidewalk replacement, pedestrian crossings, ADA curb ramps, banners, street trees, tree grates, benches, trash receptacles, bike racks and way finding signs.	\$478	Xenia			
Let Type:	Local-let						
A.Q.	Exempt						
STATUS							
		PHASE	SFY2012	SFY2012	SFY2013	SFY2014	SFY2015
		ENG			\$10		
		FUND					Future
		LOCAL					
		CON				\$168	
		CON				\$300	
		TE					
		PRIOR					

Table 4.1 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Greene County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC #	1137.8	GRE - West Main Streetscape	\$478	Xenia	
ODOT PID #	88776	West Main Street from South Church Street to South King Street-Addition of ornamental lighting, curb and sidewalk replacement, pedestrian crossings, ADA curb ramps, banners, street trees, tree grates, benches, trash receptacles, bike racks and way finding signs.			
Let Type:	Local-let				
A.Q.	Exempt				
STATUS					Future
		PHASE	FUND	PRIOR	SFY2012
					SFY2013
					SFY2014
					SFY2015
					Future
MVRPC #	1026.8	GRE - Xenia Bikepath Enhancement	\$327	Xenia	
ODOT PID #	87368	From the NE corner of the Xenia Station Bike Hub (near Hill Street) to the intersection of S. Detroit St. (US 68) and W. Third St.-Implementation of a bikepath enhancement plan including planting trees, installation of lighting, pedestrian crossings and other amenities. Existing sidewalks and curbs will be replaced			
Let Type:	Local-let				
A.Q.	Exempt				
STATUS					Future
		PHASE	FUND	PRIOR	SFY2012
		ENG	LOCAL	\$27	SFY2013
		CON	LOCAL	\$75	SFY2014
		CON	TE	\$225	SFY2015
					Future
MVRPC #	844.7	GRE - Xenia-Jamestown Connector Bikeway Tunnel	\$2,477	Xenia	
ODOT PID #	81703	US 35 Bypass at Xenia-Jamestown Connector Bikeway-Plan and construct a bikeway/pedestrian tunnel under the US 35 Bypass.			
Let Type:	Traditional				
A.Q.	Exempt				
STATUS					Future
		PHASE	FUND	PRIOR	SFY2012
		ENG	CMAQ	\$284	SFY2013
		ENG	LOCAL	\$83	SFY2014
		CON	CMAQ	\$1,688	SFY2015
		CON	LOCAL	\$422	Future
MVRPC #	524.7	GRE - Yellow Springs Bike Connector	\$762	Yellow Springs	
ODOT PID #	78491	Bikeway Connector from Cemetery Street to the Little Miami Scenic Bikeway-Construct Parking Area and Bikeway Connection to Little Miami Scenic Bikeway			
Let Type:	Traditional				
A.Q.	Exempt				
STATUS					Future
		PHASE	FUND	PRIOR	SFY2012
		ENG	LOCAL	\$35	SFY2013
		CON	CMAQ	\$275	SFY2014
		CON	LOCAL	\$402	SFY2015
					Future

Table 4.1 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
MVRPC #	524.7	GRE - Yellow Springs Bike Connector	\$762	Yellow Springs			
ODOT PID #	78491	Bikeway Connector from Cemetery Street to the Little Miami Scenic Bikeway-Construct Parking Area and Bikeway Connection to Little Miami Scenic Bikeway					
Let Type:	Traditional						
A.Q.	Exempt						
STATUS							
		PHASE	SFY2012	SFY2012	SFY2013	SFY2014	SFY2015
		CON	STATE		\$50		Future
MVRPC #	842.1	GRE - Yellow Springs Connector Road	\$1,260	Yellow Springs			
ODOT PID #	81543	New road on East Enon Road, .30 mi. north of Dayton Yellow-Springs Road to Dayton Yellow Springs at .36 mi. west of East Enon Road- Construct new access road to service center for business and education park in Yellow Springs.					
Let Type:	Local-let						
A.Q.	Exempt						
STATUS							
		PHASE	SFY2012	SFY2012	SFY2013	SFY2014	SFY2015
		ENG	FUND				Future
			EAR				
		CON	EAR		\$434		
		CON	LOCAL		\$666		
MVRPC #	606.4	GRE001-00.95	\$503	Beavercreek			
ODOT PID #	84434	Colonel Glenn Highway (CR 1) from 500 ft. west of Grange Hall Road to Grange Hall Road-Add an eastbound right turn lane and re-stripe northbound to create a northbound right turn lane.					
Let Type:	Local-let						
A.Q.	Exempt						
STATUS							
		PHASE	SFY2012	SFY2012	SFY2013	SFY2014	SFY2015
		ENG	FUND				Future
			HSIP				
		ENG	LOCAL				
		ROW	HSIP				
		ROW	LOCAL				
		CON	HSIP				
		CON	LOCAL				
			\$248				
			\$73				

**Table 4.1 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Greene County Projects**

MVRPC #		ODOT PID #		Let Type:		A.Q.		STATUS		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
1122.2		88316		Local-let		Exempt				GRE009-01.60 North Fairfield Road from Jonathan Drive to Shakertown Road-Widen road to three lanes, including bikeway, curb and gutter and storm sewer.	\$2,063	Beavercreek	SFY2012	SFY2013	SFY2014	SFY2015	Future	
								PHASE		FUND								
								ENG		LOCAL	\$150							
								ROW		LOCAL			\$180					
								CON		CMAQ						\$1,238		
								CON		LOCAL						\$495		
1020.6		86974		Local-let		Exempt				GRE009-03.20 Intersection of North Fairfield Road and Beaver Vu Drive-Installation of a new painted mast arm type traffic signal. The signal will be incorporated into the fiber optic closed-loop system that is scheduled to be constructed in 2009 under PID# 78495.	\$180	Beavercreek	SFY2012	SFY2013	SFY2014	SFY2015	Future	
								PHASE		FUND								
								ENG		LOCAL	\$15							
								CON		LOCAL		\$33						
								CON		STP		\$132						
724.4		85167		Traditional		Exempt				GRE009-06.58 North Fairfield Road from NB I-675 ramps to SB I-675 ramps-Intersection improvements at ramps and right turn lane to NB I-675 ramp.	\$1,069	Beavercreek	SFY2012	SFY2013	SFY2014	SFY2015	Future	
								PHASE		FUND								
								ENG		STATE	\$70							
								CON		HSIP		\$817						
								CON		LOCAL		\$182						

**Table 4.1 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Greene County Projects**

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI		TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
1121.2	GRE025-04.76	Grange Hall Road from Gardenview Drive to Kemp Road-Widen road to three lanes, including construction of a widened shoulder, bikeway, curb and storm sewer.		\$2,334	Beavercreek				
88315									
Local-let									
A.Q.									
Exempt									
STATUS									
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	LOCAL	\$170					
		ROW	CMAQ				\$150		
		ROW	LOCAL				\$50		
		CON	CMAQ					\$1,403	
		CON	LOCAL					\$561	
432.8	GRE035-04.26/06.20	US35-Shakertown Rd. to Valley/Trebein Rds.-Eliminate at-grade intersections with full movement interchanges at Factory and Valley/Trebein Rds.		\$113,042	ODOT District-8	\$106,019,620 TRAC commitment undetermined at this time.			
80468									
Traditional									
A.Q.									
Analyzed									
2020 Build									
STATUS									
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	EAR	\$1,065	\$2,752		\$2,205		
		ENG	STP	\$456	\$544				
		ROW	TRAC				\$5,300		
		ENG	TRAC				\$2,295		
		CON	TRAC						\$98,425
795.2	GRE042-00.00	US 42 from 1.2 miles south of the Waynesville south corp. line to 2 miles north of the Warren/Greene County Line-Rehabilitation of the 4-lane section of US 42 in northern Warren and southern Greene Counties.		\$15,061	ODOT District-8				
81627									
Traditional									
A.Q.									
Exempt									
STATUS									
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	NH	\$132					
		ENG	STATE	\$150					
		ENG	STD	\$468					
		CON	NH				\$2,517		
		CON	STATE				\$2,862		

**Table 4.1 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Greene County Projects**

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI		TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	795.2	GRE042-00.00	US 42 from 1.2 miles south of the Waynesville south corp. line to 2 miles north of the Warren/Greene County Line-Rehabilitation of the 4-lane section of US 42 in northern Warren and southern Greene Counties.	\$15,061	ODOT District-8				
ODOT PID #	81627								
Let Type:	Traditional								
A.Q. Exempt									
STATUS		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
		CON	STD				\$8,932		
MVRPC #	856.3	GRE042-01.99	US 42 from Centerville Road to US 35; SR 725 from the MOT/GRE County Line to Bonniedale Drive and SR 725 from the Bellbrook ECL to US 42-Minor pavement rehabilitation.	\$5,032	ODOT District-8				
ODOT PID #	77931								
Let Type:	Traditional								
A.Q. Exempt									
STATUS		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	STATE		\$1				
		CON	BR			\$583			
		CON	STATE		\$1,006				
		CON	STD		\$3,442				
MVRPC #	1170.3	GRE042/068-08.76/08.97	US 42 within the Xenia Corp Limit; US 68 from Home Ave. to the Little Miami Scenic Trail-Resurfacing.	\$1,814	Xenia				
ODOT PID #	88792								
Let Type:	Traditional								
A.Q. Exempt									
STATUS		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
		CON	LOCAL				\$816		
		CON	STATE				\$998		
MVRPC #	446.5	GRE068-14.80/19.15	US68 from 1.21 mi north of SR 235 to 1.23 mi north of SR 235 (over Conner Branch); SR444 from 0.72 mi to 0.76 mi and 0.07 mi to 0.09 mi west of SR844 (over tributaries of Hebble Creek)-Bridge Rehabilitations	\$598	ODOT District-8				
ODOT PID #	75628								
Let Type:	Traditional								
A.Q. Exempt									
STATUS		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	STATE	\$38					
		CON	NH			\$448			
		CON	STATE			\$112			

**Table 4.1 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Greene County Projects**

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	446.5	GRE068-14.80/19.15	\$598	ODOT District-8	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	75628	US68 from 1.21 mi north of SR 235 to 1.23 mi north of SR 235 (over Conner Branch); SR444 from 0.72 mi to 0.76 mi and 0.07 mi to 0.09 mi west of SR844 (over tributaries of Hebble Creek)-Bridge Rehabilitations							
Let Type:	Traditional								
A.Q.	Exempt								
STATUS		PRIOR							
		FUND							
MVRPC #	067.3	GRE072-08.48	\$1,094	ODOT District-8	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	83540	SR72 from US35 westbound ramps to culvert north of Klontz Road-Widen pavement and shoulders from 10' lane to 12' lane with 4' paved shoulders.							
Let Type:	Traditional								
A.Q.	Exempt								
STATUS		PRIOR							
		FUND							
PHASE	ROW	HSIP	\$135						
	ROW	STATE	\$35						
	CON	HSIP	\$756						
	CON	STATE	\$168						
MVRPC #	1136.2	GRE088-00.00	\$300	Xenia	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	88770	Kinsey Road from US 68 to Old Springfield Pike-Project includes the lengthening of the existing westbound left turn lane from Kinsey to US 68, widening to provide a westbound right turn lane from Kinsey to US 68, new curb and sidewalk, and replacing the existing span wire traffic signal with a mast arm							
Let Type:	Local-let								
A.Q.	Exempt								
STATUS		PRIOR							
		FUND							
PHASE	ENG	LOCAL	\$18						
	ROW	CMAQ	\$16						
	ROW	LOCAL	\$4						
	CON	CMAQ	\$208						
	CON	LOCAL	\$54						
MVRPC #	1256.3	GRE097-02.37	\$310	Bellbrook	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	90791	Wilmington-Dayton Road south from SR 725 to Centerville Station Road-Resurfacing and replacement of existing loop detector.							
Let Type:	Traditional								
A.Q.	Exempt								
STATUS		PRIOR							
		FUND							
PHASE	ENG	LOCAL	\$24						



Table 4.1 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1258.3	GRE097-02.37	Wilmington-Dayton Road south from SR 725 to Centerville Station Road-Resurfacing and replacement of existing loop detector.	\$310	Bellbrook	
ODOT PID # 90791					
Let Type: Traditional					
A.Q. Exempt					
STATUS					
		PHASE	SFY2012	SFY2013	SFY2014
		CON		\$57	
		CON		\$229	
					Future
MVRPC # 1123.8	GRE142-01.05	Dayton-Xenia Road at Grange Hall Road-Enhancement of Intersection through the installation of decorative lighting, brick pavers and landscaping.	\$472	Beavercreek	
ODOT PID # 88317					
Let Type: Local-let					
A.Q. Exempt					
STATUS					
		PHASE	SFY2012	SFY2013	SFY2014
		ENG	\$36		
		ROW		\$20	
		CON			\$119
		CON			\$297
					Future
MVRPC # 552.5	GRE444/235-0.16/11.16/10.75	At SR 444 over the Mad River and at SR 235 over the Mad River-Install rigid concrete overlays on three bridges: GRE-444-0016 and GRE-235-1116. Repair center non-composite boxbeam joint for GRE-235-1075 and replace compression seal. Other minor rehabilitative work will be	\$2,066	ODOT District-8	
ODOT PID # 75715					
Let Type: Traditional					
A.Q. Exempt					
STATUS					
		PHASE	SFY2012	SFY2013	SFY2014
		ENG	\$136		
		CON	\$1,544		
		CON	\$386		
					Future
MVRPC # 1021.8	GRE675-03.05	Interchange of Indian Ripple Road at I-675-Enhancement of the interchange area through the planting of shade trees, evergreens and perennial flowers. Additionally, the project involves some minor grading work and the installation of decorative retaining walls to provide suitable planting beds.	\$644	Beavercreek	
ODOT PID # 86973					
Let Type: Traditional					
A.Q. Exempt					
STATUS					
		PHASE	SFY2012	SFY2013	SFY2014
		ENG	\$50		
					Future

Table 4.1 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1021.8	GRE675-03.05	\$644	Beavercreek				
ODOT PID #	86973	Interchange of Indian Ripple Road at I-675-Enhancement of the interchange area through the planting of shade trees, evergreens and perennial flowers. Additionally, the project involves some minor grading work and the installation of decorative retaining walls to provide suitable planting beds.						
Let Type:	Traditional							
A.Q.	Exempt							
STATUS		PRIOR						Future
		FUND						
		CON					\$297	
		LOCAL						
		CON					\$297	
		TE						
MVRPC #	855.2	GRE675-09.48	\$17,163	ODOT District-8				
ODOT PID #	77920	I-675 from approximately Grange Hall Road to Garland Avenue-Minor rehab that also includes safety upgrades, deck replacement, increasing vertical clearance and widening of the North Fairfield Bridge over I-675.						
Let Type:	Traditional							
A.Q.	Exempt							
STATUS								
		PHASE						
		ENG						
		IM	\$363					
		ENG	\$40					
		STATE						
		CON					\$1,980	
		HSIP						
		CON					\$10,657	
		IM						
		CON					\$660	
		LOCAL						
		CON					\$1,194	
		STATE						
		CON					\$1,760	
		STP						

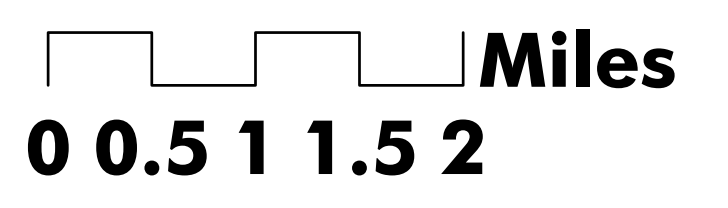
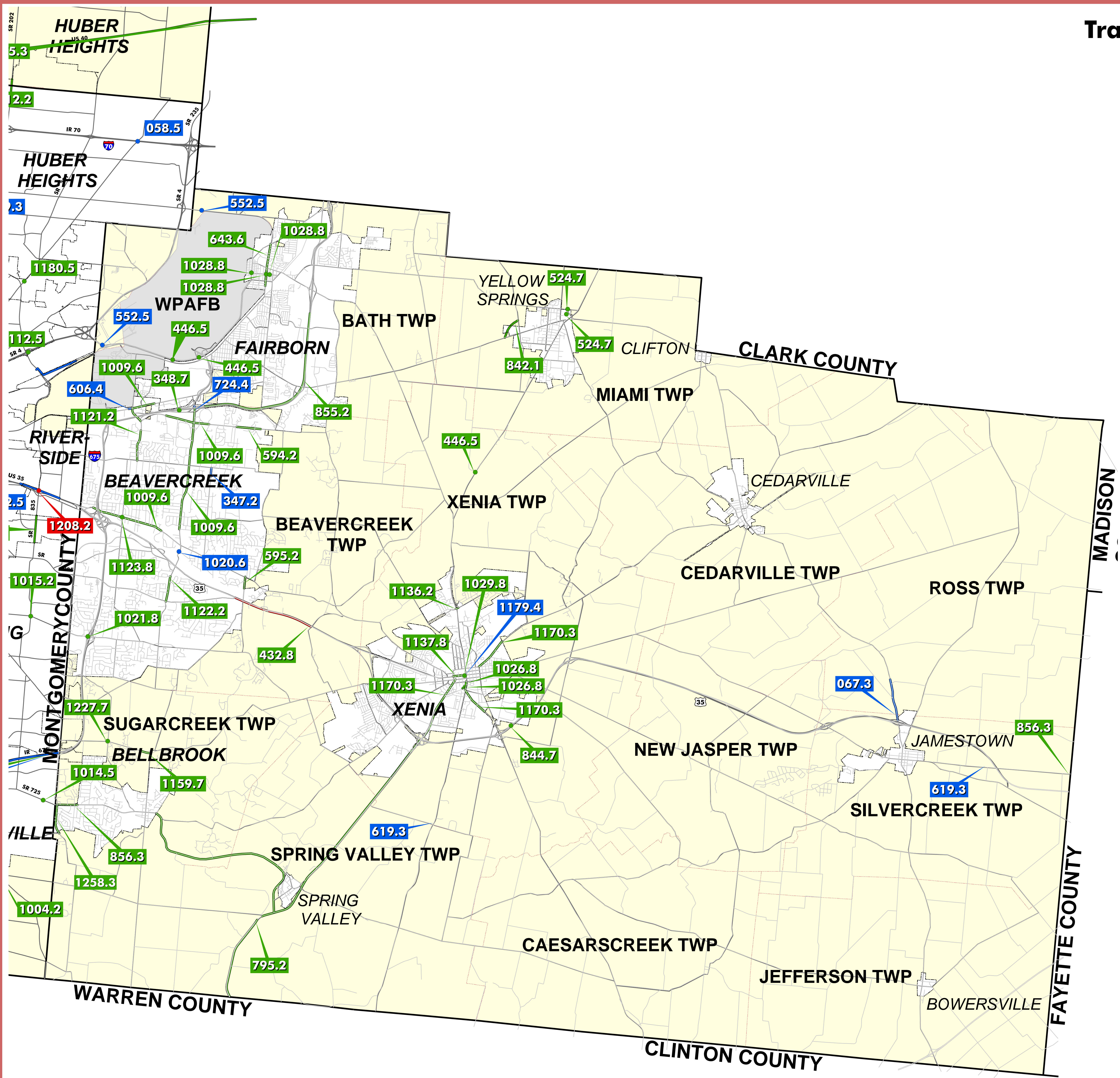
**Transportation Improvement Program
SFY 2012 - SFY 2015
Highways • Bikeways • Others**



- Recommended Construction Construction Year**
- 2011 - 2012
 - 2013 - 2015
 - 2016+

Index Number and Project Type

- 000.0 TIP Project Index Number
- .1 New Construction
- .2 Reconstruction
- .3 Resurface
- .4 Safety Improvement
- .5 Bridge Replace/Rehab
- .6 Signal Improvement
- .7 Bikeway/Pedestrian Improvement
- .8 Other Improvement



Date: 2011

**Map 4.1 - FINAL
Greene County**

Miami Valley
Regional Planning Commission
One South Main Street Suite 260
Dayton, OH 45402
Phone - (937) 223 - 6323
Fax - (937) 223 - 9750
Web - www.mvrpc.org

Table 4.2 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC #	1133.7	MIA - Bikepath Connections	\$624	Piqua	
ODOT PID #	88228	Garnsey St. from the Great Miami River Recreational Trail to Mole Park and Commercial St. from Garnsey St. to Piqua			
Let Type:	Traditional	Activity Trail-Construct short segments of multi-use trails at both ends of the project to connect the existing trail facilities to the existing street improvements. Make the necessary			
A.Q.	Exempt				
STATUS		PHASE	SFY2012	SFY2013	SFY2014
		FUND			Future
		ENG	\$48		
		LOCAL			
		ROW		\$50	
		LOCAL			
		CON			\$421
		CMAQ			
		LOCAL			\$105
		CON			
MVRPC #	1257.7	MIA - D07 SRTS West Milton	\$11	West Milton	
ODOT PID #	90864	Village of West Milton-Create a biking encouragement program to teach younger students biking skills and rules for safe riding.			
Let Type:	Non-let				
A.Q.	Exempt				
STATUS		PHASE	SFY2012	SFY2013	SFY2014
		FUND			Future
		ENG		\$10	
		SRTS			
		STATE		\$1	
		CON			
MVRPC #	1256.7	MIA - D07 SRTS West Milton Infrastructure	\$190	West Milton	
ODOT PID #	90865	Village of West Milton, Haskett and Hamilton Streets-Installation of new sidewalks.			
Let Type:	Traditional				
A.Q.	Exempt				
STATUS		PHASE	SFY2012	SFY2013	SFY2014
		FUND			Future
		ENG			
		SRTS			
		ROW			
		SRTS			
		CON		\$174	
		SRTS			
MVRPC #	311.5	MIA - Eidean RR Bridge	\$2,781	Miami County	
ODOT PID #	84154	The CSX railroad bridge over Eidean Road-Elevate road profile, eliminate the railroad structure and install a signalized and gated at-grade crossing. Also, widen Eidean Road from two to three lanes from CR 25A west approximately 0.33 miles and upgrade traffic signal at the Eidean Rd./CR 25A intersection.			
Let Type:	Traditional				
A.Q.	Exempt				
STATUS		PHASE	SFY2012	SFY2013	SFY2014
		FUND			Future
		ENG			
		LOCAL			
		CON			\$200

Table 4.2 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Miami County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC #	311.5	MIA - Eldean RR Bridge	\$2,781	Miami County	
ODOT PID #	84154	The CSX railroad bridge over Eldean Road-Elevate road profile, eliminate the railroad structure and install a signalized and gated at-grade crossing. Also, widen Eldean Road from two to three lanes from CR 25A west approximately 0.33 miles and upgrade traffic signal at the Eldean Rd./CR 25A intersection.			
Let Type:	Traditional				
A.Q.	Exempt				
STATUS					
PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014
ENG	STATE	\$1			Future
ROW	LOCAL		\$100		
CON	LOCAL				\$496
CON	STP				\$1,984
MVRPC #	605.7	MIA - Great Miami Bridge Connection	\$1,867	Miami Co. Park Dist.	TRC in the amount of \$41,050.60 used for Local construction funds.
ODOT PID #	84756	In Staunton and Washington Townships in Miami County, approximately 1,600 ft. south of Peterson Road-Construct a 14 ft. wide bikeway/pedestrian bridge over the Great Miami River and a segment of bikeway running north on the east side of the river to connect sections five and six in Miami County's trail			
Let Type:	Traditional				
A.Q.	Exempt				
STATUS					
PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014
ENG	LOCAL	\$75			Future
ENG	STATE	\$1			
ROW	LOCAL		\$50		
CON	GMAQ			\$637	
CON	EAR			\$205	
CON	LOCAL			\$899	
MVRPC #	1123.3	MIA025-04.57	\$1,013	Miami County	
ODOT PID #	88220	CR 25A from Tipp City NCL to Troy SCL-Resurface the existing roadway.			
Let Type:	Local-let				
A.Q.	Exempt				
STATUS					
PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014
ENG	LOCAL	\$10			Future
CON	LOCAL				\$401
CON	STP				\$602

Table 4.2 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Miami County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1018.2	MIA025-18.31	\$3,619	Piqua	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	86659	CR25A from Country Club Road to Looney Road-Widening roadway from 2 to 4 lanes, create an urban cross section with curb and gutter, sidewalk on both sides.			\$8				
Let Type:	Traditional				\$1				
A.Q.	Analyzed					\$74			
STATUS	2015 Build	PHASE				\$200			
		FUND				\$1,364			
		ENG				\$1,972			
		LOCAL							
		STATE							
		CON							
		ROW							
		CON							
		CON							
		STP							
MVRPC #	1132.2	MIA025A-18.26	\$5,206	Piqua	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	88227	CR 25A from Looney Road to Indian Ridge Drive-Widen to include a center turn lane and new curb and gutter, add 5 sidewalk and tree lawn on both sides of the project, minor utility work and construction of a new storm sewer is included.				\$470			
Let Type:	Traditional						\$250		
A.Q.	Exempt							\$697	
STATUS		PHASE						\$3,589	
		FUND							
		ENG							
		LOCAL							
		ROW							
		CON							
		CON							
		STP							
MVRPC #	1130.6	MIA036-10.00	\$671	Piqua	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	88229	Intersections of College St./Covington Ave., College St./Water St. and College St./High St. in Piqua-Convert operation of signals from pre-timed to actuated, coordinate signal operations and install preemption system.							
Let Type:	Traditional					\$15			
A.Q.	Exempt						\$469		
STATUS		PHASE					\$117		
		FUND							
		ENG							
		LOCAL							
		ROW							
		CON							
		CON							
		STP							

Table 4.2 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
MVRPC #	497.2	MIA036-10.77	\$2,413	Piqua			
ODOT PID #	77374	US36 from the Great Miami River Bridge to SR66-Reconstruction and widening to include two through lanes plus a center turn lane.			SFY2012	SFY2013	SFY2014
Let Type:	Traditional						
A.Q.	Exempt						
STATUS							Future
		PHASE					
		ENG	\$1				
		FUND					
		STATE					
		CON	\$128				
		HSIP					
		CON	\$470				
		LOCAL					
		CON	\$152				
		STD					
		CON	\$1,662				
		STP					

MVRPC #	1188.5	MIA036-11.32	\$441	ODOT District-7			
ODOT PID #	88779	US 36 over the Great Miami River in Piqua; SR 55 over the Great Miami River in Troy; also two structures in Clark County-Replace or rehab deteriorated backwalls/expansion joints/approach slabs. Include necessary structural steel repairs and bearing rehab.			SFY2012	SFY2013	SFY2014
Let Type:	Traditional						
A.Q.	Exempt						
STATUS							Future
		PHASE					
		ENG					
		FUND					
		STATE	\$1				
		CON					
		NH	\$60				
		CON	\$88				
		STATE					
		CON	\$292				
		STD					

MVRPC #	1131.8	MIA036-11.55	\$526	Piqua			
ODOT PID #	88222	US 36 from Scott Drive to Looney Road-Replace RW fence with decorative fence, install curbing around existing grass median area to the west of I-75 bridge; excavate the painted median east of the bridge and add curbing and topsoil to create a planting area; install curb at the pavement edge immediately			SFY2012	SFY2013	SFY2014
Let Type:	Traditional						
A.Q.	Exempt						
STATUS							Future
		PHASE					
		ENG					
		FUND					
		LOCAL	\$44				
		CON					
		LOCAL	\$193				
		CON	\$289				
		TE					

Table 4.2 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
MVRPC #	1231.3	MIA036/589-17.70/00.00	\$1,585	ODOT District-7			
ODOT PID #	88522	US 36 from Fletcher east corp limit to the Miami/Champaign County line; SR 589 from SR 55 to US 36-Resurface the existing roadway.					
Let Type:	Traditional						
A.Q.	Exempt						
STATUS							
		PHASE	SFY2012	SFY2012	SFY2013	SFY2014	SFY2015
		ENG	FUND STATE		\$1		Future
		CON	STATE				\$317
		CON	STD				\$1,267
MVRPC #	875.3	MIA040/201-0.00/4.33	\$1,903	ODOT District-7			
ODOT PID #	82470	US40 from MOT/MIA CL to CLAMIA CL; SR201 from SR571 to the jct. of SR41-Resurface existing roadway with asphalt concrete.					
Let Type:	Traditional						
A.Q.	Exempt						
STATUS							
		PHASE	SFY2012	SFY2012	SFY2013	SFY2014	SFY2015
		ENG	FUND STATE				Future
		CON	STATE		\$380		
		CON	STD		\$1,522		
MVRPC #	1149.5	MIA041-02.31	\$531	ODOT District-7			
ODOT PID #	88727	SR 41 over a dry creek just east of SR 201-Replace existing structure due to super structure and substructure deficiencies with minimal approach work.					
Let Type:	Traditional						
A.Q.	Exempt						
STATUS							
		PHASE	SFY2012	SFY2012	SFY2013	SFY2014	SFY2015
		ENG	FUND STD		\$36		Future
		ENG	STATE		\$9		
		CON	STATE				\$88
		CON	STD				\$352

Table 4.2 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1225.5	MIA048-03.59	\$327	ODOT District-7	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	87374	SR 48 Bridge over Solzing Ditch, just south of Stillacres Drive in West Milton-Rehabilitate by replacing deficient deck with minimal approach work.							
Let Type:	Traditional								
A.Q. Exempt									
STATUS									
		PHASE	FUND	PRIOR					
		ENG	STATE		\$1				
		CON	STATE					\$65	
		CON	STD					\$261	
MVRPC #	1230.3	MIA048/055-08.97/03.79	\$808	ODOT District-7	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	90537	SR 55 from Friend Street in Ludlow Falls, east to the Troy west corp limit; SR 48 from the Pleasant Hill south corp limit, north to SR 718-Resurface the existing roadway.							
Let Type:	Traditional								
A.Q. Exempt									
STATUS									
		PHASE	FUND	PRIOR					
		ENG	STATE	\$1					
		CON	STATE		\$161				
		CON	STD		\$646				
MVRPC #	1186.3	MIA055/066-13.36/01.51	\$929	ODOT District-7	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	88561	SR 55 from the east corp. limit of Troy to Sidney/Casstown Rd.; SR 66 from the north corp. limit of Piqua to the Miami/Shelby County line-Berm stabilization on SR 55 and resurfacing of the existing roadway on SR 66.							
Let Type:	Traditional								
A.Q. Exempt									
STATUS									
		PHASE	FUND	PRIOR					
		ENG	STATE		\$1				
		CON	STATE				\$186		
		CON	STD				\$742		
MVRPC #	057.3	MIA075-04.30	\$3,782	ODOT District-7	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	83372	I-75 at CR25A (Exit 69), full length of SB Ramps B & C-Reconfiguration of southbound ramps (B & C) along with other roadway related items.							
Let Type:	Traditional								
A.Q. Exempt									
STATUS									
		PHASE	FUND	PRIOR					
		ENG	STATE	\$1					

Table 4.2 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Miami County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	057.3	MIA075-04.30	\$3,782	ODOT District-7	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	83372	I-75 at CR25A (Exit 69), full length of SB Ramps B & C-Reconfiguration of southbound ramps (B & C) along with other roadway related items.							
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
		PHASE	FUND	PRIOR					
		ROW	IM	\$36					
		ROW	STATE	\$5					
		CON	IM		\$2,693				
		CON	LOCAL		\$75				
		CON	STATE		\$673				
		CON	STP		\$299				
MVRPC #	404.2	MIA075-10.84	\$2,725	ODOT District-7	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	24995	IR75 from 1.13 mile North of Junction with SR41 to 0.42 Mile North of junction with Piqua-Troy Road-Four lane resurfacing with minimal shoulder work and guardrail upgrade.							
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
		PHASE	FUND	PRIOR					
		ENG	STATE	\$1					
		CON	IM		\$2,452				
		CON	STATE		\$272				
MVRPC #	549.5	MIA075-11.49/11.58	\$294	ODOT District-7	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	79451	IR75 at 1.87 Mile North of SR41 Over County Ditch-Pave Invert of Twin Steel Culverts, No Roadway Work							
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
		PHASE	FUND	PRIOR					
		CON	BR		\$265				
		CON	STATE		\$29				

Table 4.2 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Miami County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC #	1057.5	MIA075-12.90/13.15/13.26	\$22,601	ODOT District-7	Future
ODOT PID #	87534	I-75 in Miami County-Rehabilitate six mainline structures (12.90 LR, 13.15 LR, 13.26 LR).			
Let Type:	Traditional				
A.Q.	Exempt				
STATUS					
		PHASE	SFY2012	SFY2013	SFY2014
		ENG	IM	\$1,788	
		ENG	STATE	\$199	
		CON	IM		\$18,315
		CON	STATE		\$2,035
		PRIOR			
MVRPC #	403.2	MIA075-14.15	\$2,431	ODOT District-7	Future
ODOT PID #	24998	I-75 from 0.42 Mi. north of Junction with Piqua-Troy Rd. to 0.95 Mi. north of Piqua NCL-Four lane resurfacing with minimal shoulder grading and guardrail upgrade.			
Let Type:	Traditional				
A.Q.	Exempt				
STATUS					
		PHASE	SFY2012	SFY2013	SFY2014
		ENG	STATE	\$1	
		CON	IM		\$2,187
		CON	STATE		\$243
		PRIOR			
MVRPC #	1105.5	MIA075-14.15L/14.15R	\$3,215	ODOT District-7	Future
ODOT PID #	87381	I-75 between Piqua-Troy Road and the CSX Railroad to the north-Remove and replace twin bridges with deficient decks and abutments with minimal approach work.			
Let Type:	Traditional				
A.Q.	Exempt				
STATUS					
		PHASE	SFY2012	SFY2013	SFY2014
		ENG	IM	\$77	
		ENG	STATE	\$9	
		CON	IM		\$2,723
		CON	STATE		\$303
		PRIOR			

Table 4.2 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1146.5	MIA075-15.69	\$2,761	ODOT District-7	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	88371	I-75 at Stalter Road-Replace a deficient structure over I-75 with minimal approach work.							
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
		PHASE							
		ENG	STATE						
		ROW	IM	\$9					
		ROW	STATE	\$1					
		CON	IM					\$2,475	
		CON	STATE					\$275	

MVRPC #	868.5	MIA075-16.20/16.35	\$9,361	ODOT District-7	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	82316	I-75 from approximately just north of Stalter Road, north to approximately just north of East Ash Street-Remove and replace four deficient bridges and widen bridges to accommodate six lanes.							
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
		PHASE							
		ENG	IM	\$850					
		ENG	STATE	\$94					
		ROW	STATE	\$41					
		CON	IM					\$7,538	
		CON	STATE					\$838	

MVRPC #	047.5	MIA081-02.21	\$899	Miami County	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	83324	On Covington-Gettysburg Road in Miami County-Replace existing single span steel truss bridge over Greenville Creek with a 110 ft. long, 32 ft. wide prestressed concrete box beam structure.							
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
		PHASE							
		ENG	STATE	\$1					
		CON	BR				\$807		
		CON	LOCAL				\$91		

Table 4.2 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	041.5	MIA086-02.36	\$2,317	Miami County	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	83349	On Bradford-Bloomer Road-Remove and replace the existing bridge with a three span prestressed concrete box or I-Beam structure.			ENG	STATE	PRIOR	\$1	
Let Type:	Traditional				CON	BR	\$1,853		
A.Q.	Exempt				CON	LOCAL	\$463		
STATUS									
MVRPC #	1155.3	MIA185-00.00	\$1,171	ODOT District-7	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	83899	SR 185 from the Miami/Darke County Line to the Piqua West corp. limit-Resurface the existing roadway, along with other roadway related items.			ENG	STATE	PRIOR	\$1	
Let Type:	Traditional				CON	STATE	\$234		
A.Q.	Exempt				CON	STD	\$936		
STATUS									
MVRPC #	1151.5	MIA202-08.49	\$1,104	ODOT District-7	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	88762	SR 202 over Lost Creek-Replace deteriorating concrete deck. Include rehabilitation and replacement of bearings, backwalls and expansion joints.			ENG	STD	PRIOR	\$66	\$66
Let Type:	Traditional				ENG	STATE	\$15	\$14	
A.Q.	Exempt				CON	STATE	\$193		
STATUS					CON	STD	\$770		

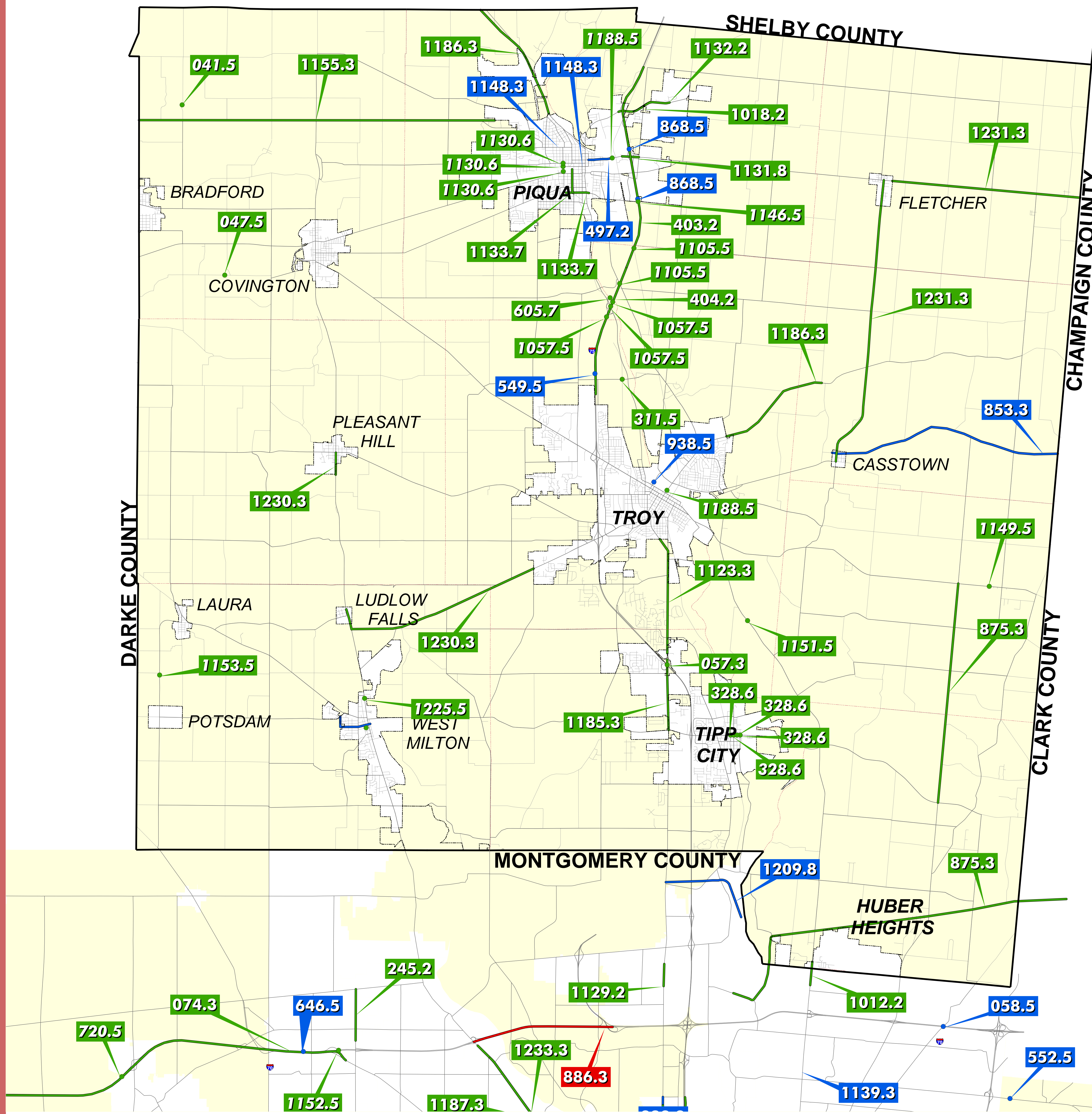
Table 4.2 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Miami County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI		TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
MVRPC #	1185.3	MIA571-13.42		\$381	ODOT District-7	Future		
ODOT PID #	88560	SR 571 from CR 25A to the northbound ramps of I-75-Pavement planning and resurfacing of the existing roadway.						
Let Type:	Traditional	PHASE	FUND					
A.Q.	Exempt	ENG	STATE	\$1				
STATUS		CON	LOCAL	\$76	SFY2012	SFY2013	SFY2014	SFY2015
		CON	STD	\$304				
MVRPC #	1153.5	MIA721-03.93		\$799	ODOT District-7	Future		
ODOT PID #	88772	SR 721 over Ludlow Creek-Replace deteriorated bridge deck. Include some abutment/expansion joint rehab.						
Let Type:	Traditional	PHASE	FUND					
A.Q.	Exempt	ENG	STD	\$44				
STATUS		ENG	STATE	\$12	SFY2012	SFY2013	SFY2014	SFY2015
		CON	STATE	\$138				
		CON	STD	\$550				

Transportation Improvement Program
 SFY 2012 - SFY 2015
 Highways • Bikeways • Others



Map 4.2 - FINAL
 Miami County



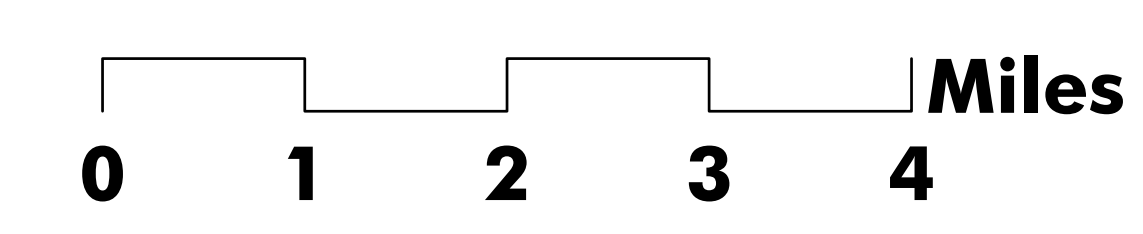
Recommended Construction

Construction Year

- 2011 - 2012
- 2013 - 2015
- 2016+

Index Number and Project Type

- 000.0 TIP Project Index Number
- .1 New Construction
- .2 Reconstruction
- .3 Resurface
- .4 Safety Improvement
- .5 Bridge Replace/Rehab
- .6 Signal Improvement
- .7 Bikeway/Pedestrian Improvement
- .8 Other Improvement



Date: 2011

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Montgomery County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
1125.5		MOT - Broadway Bridge Broadway bridge over Wolf Creek-Bridge replacement.	\$4,787	Dayton			
88214							
Local-let							
A.Q.							
Exempt							
		PHASE	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ROW	\$10				
		ENG	\$300				
		CON		\$2,500			
		CON		\$1,977			
		PRIOR					
310.6		MOT - Central Avenue/East Dixie Drive Central Avenue and Dixie Drive from Miami Avenue thru Alex-Bell Road-Replace traffic signal system including 7 intersections.	\$794	West Carrollton			
84156							
Local-let							
A.Q.							
Exempt							
		PHASE	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG					
		CON		\$553			
		CON		\$175			
		PRIOR					
1004.2		MOT - Coyo/Spring Valley At the Coyo Road and Spring Valley Pike Intersection-Intersection improvement. Construct dedicated left turn lanes on each approach with traffic signal control. Additional left turn bays are proposed on the NB approach at Coyo/Country Corner Lane and on the EB approach at Spring	\$2,388	Montgomery County			
86654							
Local-let							
A.Q.							
Exempt							
		PHASE	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG					
		ROW	\$135				
		CON			\$1,232		
		CON			\$634		
		PRIOR					
		FUND					
		LOCAL					
		LOCAL					
		GMAQ					
		LOCAL					

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	727.7	MOT - D07 SRTS Fairview School Fairview School in Dayton-Add sidewalks, lit pathways, upgrade and add new crosswalks and a bike rack.	\$186	Dayton					
ODOT PID #	86687								
Let Type:	Local-let								
A.Q. STATUS	Exempt								
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	STATE	\$1					
		CON	SRTS		\$185				
MVRPC #	1209.8	MOT - Dayton Regional Multi-Modal Rail From the CSX mainline to the east property line of the Dayton International Airport-Engineering work to extend rail access from the CSX mainline to the airport. Right of way acquisition will be required outside the airport grounds in addition to reinstalling track.	\$19,215	Montgomery County	\$12,575,000 TRAC funding undetermined at this time.				
ODOT PID #	90260								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	LOCAL		\$450				
		ENG	TRAC		\$800				\$1,515
		CON	LOCAL						\$5,390
		ROW	TRAC						\$1,600
		CON	TRAC						\$9,460
MVRPC #	216.7	MOT - East Stroop Road Stroop Road from Shroyer Road to the junction of Southmoor Circle in Kettering-Sidewalk and street lighting, decorative pedestrian lighting and improved pedestrian crossing.	\$717	Kettering					
ODOT PID #	84090								
Let Type:	Local-let								
A.Q. STATUS	Exempt								
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	STATE	\$1					
		ROW	LOCAL	\$20					
		CON	LOCAL			\$396			
		CON	TE			\$300			

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC #	1134.2	MOT - Far Hills Avenue	\$1,355	Kettering	
ODOT PID #	88218	Far Hills Avenue from the intersection with Stroop Road south to the intersection with Rahn Road-Install center medians along Far Hills from Stroop to David, upgrade existing roadway lighting from Stroop to David, replace existing traffic signals at Far Hills/Shroyer and Far Hills/David and two commercial			
Let Type:	Local-let	PHASE			
A.Q.	Exempt	FUND			
STATUS		PRIOR			
		ENG	SFY2012		Future
		LOCAL	\$50		
		ROW		\$50	
		CON			\$314
		CON			\$941
MVRPC #	1126.8	MOT - Fifth Street Bridge Lighting	\$393	Dayton	
ODOT PID #	88216	Fifth Street bridge in Dayton-Add below deck lighting on the Fifth Street bridge.			
Let Type:	Local-let	PHASE			
A.Q.	Exempt	FUND			
STATUS		PRIOR			
		ENG	SFY2012		Future
		LOCAL	\$30		
		CON		\$73	
		CON			\$290
MVRPC #	1025.8	MOT - First Street Miamisburg	\$448	Miamisburg	
ODOT PID #	86655	South First Street from Central Ave. to Linden Ave. including both intersections in Miamisburg-Complete construction of the primary gateway at the intersection of Central Ave./First St. by installing a gateway arch feature; create a secondary gateway at the intersection of First St./Linden Ave. using landscape and			
Let Type:	Local-let	PHASE			
A.Q.	Exempt	FUND			
STATUS		PRIOR			
		ENG	SFY2012		Future
		LOCAL	\$30		
		CON		\$118	
		CON			\$300

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Montgomery County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI		TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
MVRPC #	1254.8	MOT - Five Rivers MetroParks		\$227	Five Rivers Metro Parks			
ODOT PID #	90593	Germanatown MetroPark-Grading and resurfacing existing parking lots and drives.						
Let Type:	Traditional							
A.Q.	Exempt							
STATUS								
		PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	STATE	\$1				
		CON	STATE		\$226			
MVRPC #	1101.8	MOT - GDRTA Electric Trolley Bus Replacement		\$5,100	GDRTA			
ODOT PID #	88208	Purchase six replacement electric trolley buses.						
Let Type:	Non-let							
A.Q.	Exempt							
STATUS								
		PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	Future
		CON	CMAQ				\$4,080	
		CON	LOCAL				\$1,020	
MVRPC #	1190.8	MOT - GDRTA Preventive Maint. FY12		\$19,125	GDRTA			
ODOT PID #	89956	GDRTA Preventive Maintenance.						
Let Type:	Non-let							
A.Q.	Exempt							
STATUS								
		PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	Future
		CON	LOCAL	\$3,825				
		CON	f-5307	\$10,200				
		CON	f-5309	\$5,100				
MVRPC #	1191.8	MOT - GDRTA Preventive Maint. FY13		\$19,508	GDRTA			
ODOT PID #	89958	GDRTA Preventive Maintenance.						
Let Type:	Non-let							
A.Q.	Exempt							
STATUS								
		PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	Future
		CON	LOCAL		\$3,902			
		CON	f-5307		\$10,404			
		CON	f-5309		\$5,202			

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Montgomery County Projects

MVRPC #		ODOT PID #		Let Type:		A.Q.		STATUS		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
													SFY2013	SFY2014	SFY2015	Future	
										PHASE	FUND	PRIOR					
1191.8		89958		Non-let		Exempt				MOT - GDRTA Preventive Maint. FY13 GDRTA Preventive Maintenance.	\$19,508	GDRTA					
245.2		84095		Traditional		Exempt				MOT - Hoke Road Ph. 2 Hoke Road from Smith Road to the intersection of US 40-Widen Hoke Road to a 3 lane section (add double left turn lane), construct/replace curb and gutter, replace and reconstruct portions of the storm sewer system, mill and resurface the roadway. Replace existing single span structure with box	\$4,463	Clayton					
										PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
										ENG	LOCAL	\$345					
										ENG	STATE	\$1					
										ROW	LOCAL	\$250					
										CON	LOCAL				\$773		
										CON	STP				\$3,094		
531.7		77848		Local-let		Exempt				MOT - Mad River Bikeway Mad River Bikeway from Eastwood MetroPark to Huffman MetroPark-Construct New Bikeway	\$2,297	Five Rivers Metro Parks					
										PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
										ENG	LOCAL	\$194					
										ROW	LOCAL	\$65					
										CON	GMAQ		\$1,551				
										CON	LOCAL		\$487				
1017.7		86657		Local-let		Exempt				MOT - Miami Twp. Trail Along Austin Road in Montgomery County-Construction of bike/pedestrian trail that will originate along Austin Pike, north of the Dayton-Wright Brothers Airport and proceed northwesterly toward and thru Waldruhe Park. From SR 741, the trail will proceed north on the eastern side of SR 741, connecting with	\$942	Montgomery Co. TID					
										PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
										ENG	LOCAL	\$108					

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1017.7	MOT - Miami Twp. Trail	\$942	Montgomery Co. TID	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	86657	Along Austin Road in Montgomery County-Construction of bike/pedestrian trail that will originate along Austin Pike, north of the Dayton-Wright Brothers Airport and proceed northwesterly toward and thru Waldruhe Park. From SR 741, the trail will proceed north on the eastern side of SR 741, connecting with							
Let Type:	Local-let	PHASE							
A.Q.	Exempt	FUND							
STATUS		ROW	\$240						
		LOCAL							
		CON			\$475				
		CMAQ							
		CON			\$119				
		LOCAL							
		CON							
		STP							
MVRPC #	1016.2	MOT - North Dixie Drive, Ph. 5A	\$10,953	Montgomery County	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	86656	North Dixie Drive between approximately Bartley Road and 1000 south of Benchmark Drive-Widening from 2 to 5 lanes, the center 12 lane will function as a two-way left turn lane.							
Let Type:	Local-let	PHASE							
A.Q.	Analyzed	ENG	\$1,516						
STATUS	2015 Build	ROW			\$1,472				
		LOCAL							
		CON					\$498		
		CMAQ							
		CON					\$3,443		
		LOCAL							
		CON					\$4,024		
		STP							
MVRPC #	939.2	MOT - North Dixie Ph. 3B	\$1,186	Vandalia	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	81036	North Dixie Drive from Benchmark Road ending 1000' South-Replace existing pavement on the two lane road and reconstruct 5 to 12 foot wide lanes. Current pavement width will be increased from 26-27 ft to 60 ft of pavement.							
Let Type:	Traditional	PHASE							
A.Q.	Analyzed	ENG							
STATUS	2015 Build	CON	\$549						
		CON	\$636						
		FUND							
		STATE							
		LOCAL							
		CON							
		STP							

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Montgomery County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI		TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
MVRPC #	1012.2	MOT - Old Troy Pike		\$1,741	Huber Heights	Future		
ODOT PID #	86324	SR 202 from 600' north of Shull Road to Gibson Road-Widening of roadway to match the previous phases by adding thru lanes, including sidewalks on both sides, handicap ramps, storm sewers, street lighting, and traffic signal installation.						
Let Type:	Local-let	PHASE	FUND					
A.Q.	Analyzed	ENG	LOCAL					
STATUS	2015 Build	ROW	LOCAL					
		CON	CMAQ	\$88				
		CON	LOCAL	\$325				
		CON	STP	\$1,213				

MVRPC #	880.1	MOT - Olive Road Connector		\$1,542	Trotwood	Future		
ODOT PID #	81035	From Salem Bend-Taywood via Westbrook in Trotwood-Construct a new road to connect Olive Road in Trotwood to Taywood Road in Clayton.						
Let Type:	Traditional	PHASE	FUND					
A.Q.	Analyzed	ENG	STATE					
STATUS	2015 Build	CON	LOCAL					
		CON	STP	\$1,050				

MVRPC #	084.3	MOT - Patterson Road		\$2,517	Dayton	Future		
ODOT PID #	84074	Patterson Road between Wilmington Avenue and Smithville Road-Replace roadway pavement (asphalt on concrete), sidewalks, curbing, curb ramps, street lighting and turfing.						
Let Type:	Local-let	PHASE	FUND					
A.Q.	Exempt	ENG	LOCAL					
STATUS		ENG	STATE					
		CON	LOCAL	\$474				
		CON	STP	\$1,892				

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
MVRPC # 044.5	MOT - Ridge Ave.	On Ridge Ave. in Dayton-Replace structurally deficient two lane bridge with three lane structure, including associated intersection and approach improvements.	\$6,252	Montgomery County	Future		
ODOT PID # 83323							
Let Type: Local-let							
A.Q. Exempt							
STATUS							
	PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015
	ENG	STATE	\$1				
	CON	BR			\$5,001		
	CON	LOCAL			\$1,250		
MVRPC # 1124.7	MOT - SE Bikeway Corridor	Sewer access road from UD parking lot to Jane Newcome Park-Construct a 10 asphalt multi-use trail.	\$1,701	Dayton	Future		
ODOT PID # 88215							
Let Type: Local-let							
A.Q. Exempt							
STATUS							
	PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015
	ENG	LOCAL	\$100				
	ROW	LOCAL	\$20				
	CON	CMAQ			\$1,265		
	CON	LOCAL			\$316		
MVRPC # 1135.7	MOT - SE Corridor Trail Bikeway	From Jane Newcom Park to Hempstead Station Drive-Construct bikepaths in Kettering.	\$264	Kettering	Future		
ODOT PID # 88219							
Let Type: Local-let							
A.Q. Exempt							
STATUS							
	PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015
	CON	CMAQ			\$198		
	CON	LOCAL			\$66		
MVRPC # 1019.7	MOT - South Alex Road	South Alex Road (east side) from Gibbons Road to Kimberly Lane-Acquisition of approximately 20' of R/W, construct a 10' wide concrete bikepath, relocate the Appleton Papers driveway approach, and traffic signal replacement. Also includes streetscape elements of fencing, landscaping, lighting and	\$778	West Carrollton	Future		
ODOT PID # 86658							
Let Type: Local-let							
A.Q. Exempt							
STATUS							
	PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015
	ENG	LOCAL	\$60				

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS						
MVRPC #	1019.7	MOT - South Alex Road	\$778	West Carrollton	SFY2012	SFY2013	SFY2014	SFY2015	Future		
ODOT PID #	86658	South Alex Road (east side) from Gibbons Road to Kimberly Lane-Acquisition of approximately 20' of R/W, construct a 10' wide concrete bikepath, relocate the Appleton Papers driveway approach, and traffic signal replacement. Also includes streetscape elements of fencing, landscaping, lighting and			FUND	PRIOR					
Let Type:	Local-let				ROW	LOCAL					
A.Q.	Exempt				CON	CMAQ				\$55	\$352
STATUS					CON	LOCAL					\$141
			CON	TE				\$170			
MVRPC #	1129.2	MOT - South Dixie Ph. 3 Vandalia	\$3,654	Vandalia	SFY2012	SFY2013	SFY2014	SFY2015	Future		
ODOT PID #	88224	South Dixie Drive from Cresthill Drive to Elva Court-Widen and reconstruct roadway from 3 to 5 lanes, include a taper at Elva Court.			FUND	PRIOR					
Let Type:	Traditional				ENG	LOCAL					
A.Q.	Analyzed				ROW	LOCAL	\$100				
STATUS	2015 Build				CON	LOCAL				\$661	
			CON	STP			\$2,643				
MVRPC #	1010.2	MOT - South Main Street	\$5,689	Dayton	SFY2012	SFY2013	SFY2014	SFY2015	Future		
ODOT PID #	86320	South Main Street from River Park Drive to Patterson Blvd. in Dayton-Widen from 4 to 5 lanes including asphalt resurfacing, curb, sidewalks, street lights, traffic signals, storm sewer and retaining walls.			FUND	PRIOR					
Let Type:	Local-let				ENG	LOCAL					
A.Q.	Exempt				ROW	LOCAL	\$175				
STATUS					CON	CMAQ				\$240	
			CON	LOCAL			\$1,104				
			CON	STD			\$388				
			CON	STP			\$3,632				

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS						
MVRPC #	1114.2	MOT - Springboro Pike Springboro Pike north of Northlawn Avenue to Main Street-Replace curb, add sidewalk, adjust catch basins, manholes and water valves as needed, mill and replace surface asphalt, PMs, RPMs and traffic signal loops as needed.	\$1,539	Moraine	SFY2012	SFY2013	SFY2014	SFY2015	Future		
ODOT PID #	88221				PHASE	FUND	PRIOR				
Let Type:	Local-let				ENG	LOCAL					
A.Q.	Exempt				CON	LOCAL				\$559	
STATUS					CON	STP				\$970	
MVRPC #	1011.7	MOT - Steve Whalen Bikepath Steve Whalen Blvd. from Hamilton Street to Wyoming Street-Construct a bike path along the east side of Steve Whalen Blvd., complete the curb and sidewalk along the west side of the street, including ADA compliant ramps.	\$404	Dayton	SFY2012	SFY2013	SFY2014	SFY2015	Future		
ODOT PID #	86321				PHASE	FUND	PRIOR				
Let Type:	Local-let				ENG	LOCAL	\$30				
A.Q.	Exempt				CON	GMAQ		\$299			
STATUS					CON	LOCAL		\$75			
MVRPC #	1024.8	MOT - Stroop/Shroyer East Stroop Road from the east side of Shroyer Road intersection to the west side of the Royal Oak Drive intersection-Streetscape project to include rebuilding and widening existing sidewalks, new sidewalks where missing, installation of decorative pedestrian lighting and landscaping.	\$670	Kettering	SFY2012	SFY2013	SFY2014	SFY2015	Future		
ODOT PID #	86327				PHASE	FUND	PRIOR				
Let Type:	Local-let				ENG	LOCAL					
A.Q.	Exempt				CON	LOCAL			\$360		
STATUS					CON	TE			\$300		
MVRPC #	798.2	MOT - Tech Connect Corridor In the City of Dayton-Reconstruction of the following streets: Brown Street between Irving Ave. and Apple Street; realignment and reconstruction of Warren Street between Wyoming Street and Buckeye Street; Jefferson Street between Buckeye Street and Patterson Blvd; Patterson Blvd between Stewart Street and	\$26,500	Dayton	SFY2012	SFY2013	SFY2014	SFY2015	Future		
ODOT PID #	86663				PHASE	FUND	PRIOR				
Let Type:	Local-let				CON	LOCAL			\$26,500		
A.Q.	Exempt										
STATUS											

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Montgomery County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
MVRPC #	798.2	MOT - Tech Connect Corridor	\$26,500	Dayton			
ODOT PID #	86663	In the City of Dayton-Reconstruction of the following streets: Brown Street between Irving Ave. and Apple Street; realignment and reconstruction of Warren Street between Wyoming Street and Buckeye Street; Jefferson Street between Buckeye Street and Patterson Blvd; Patterson Blvd between Stewart Street and					
Let Type:	Local-let						
A.Q.	Exempt						
STATUS							
		PHASE			SFY2012	SFY2013	SFY2014
		FUND					
		PRIOR					
		Future					
MVRPC #	324.6	MOT - Traffic Signals Moraine	\$1,344	Moraine			
ODOT PID #	84157	Citywide in Moraine-Upgrade traffic signal controllers and traffic surveillance cameras. Upgrade the traffic signal system monitoring software and the City's traffic management center. Will also provide additional system detection, improved utilization of the City's existing communications backbone and					
Let Type:	Local-let						
A.Q.	Exempt						
STATUS							
		PHASE			SFY2012	SFY2013	SFY2014
		FUND					
		PRIOR					
		Future					
		ENG					
		LOCAL					
		ENG					
		STATE					
		CON					
		GMAQ			\$939		
		CON					
		LOCAL			\$272		
MVRPC #	1022.8	MOT - US 35 Underpass Lighting	\$382	Dayton			
ODOT PID #	86323	US 35 underpass at Edwin Moses, Perry, Main, Patterson, Jefferson and Wayne Streets-Add supplemental lighting to existing, install sidewalks and ADA compliant ramps at each intersection.					
Let Type:	Local-let						
A.Q.	Exempt						
STATUS							
		PHASE			SFY2012	SFY2013	SFY2014
		FUND					
		PRIOR					
		Future					
		ENG					
		LOCAL					
		CON			\$71		
		CON			\$286		
MVRPC #	1127.8	MOT - Wayne Avenue	\$401	Dayton			
ODOT PID #	88217	Wayne Avenue from Third Street to US 35-Add sidewalks, curbs, landscaping, street lighting, bridge underpass lighting and other amenities.					
Let Type:	Local-let						
A.Q.	Exempt						
STATUS							
		PHASE			SFY2012	SFY2013	SFY2014
		FUND					
		PRIOR					
		Future					
		ENG			\$30		
		LOCAL					
		CON					
		LOCAL					
		CON					
		TE					
		CON					
		LOCAL			\$74		
		CON			\$297		

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Montgomery County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
Let Type:	A.Q.	PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
1127.8		MOT - Wayne Avenue							
88217		Wayne Avenue from Third Street to US 35-Add sidewalks, curbs, landscaping, street lighting, bridge underpass lighting and other amenities.			\$401				
Local-let									
Exempt									
STATUS									

MVRPC #		MOT - Wilmington Pike	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
Let Type:	A.Q.	PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
166.2		MOT - Wilmington Pike							
84089		Wilmington Pike from Ansel Road to the junction of Smithville Road in Kettering-Total pavement replacement including curb, repair and replace sidewalk and replace the traffic signal at Ansel Road and Wilmington Pike. Also included is bridge widening and deck replacement.			\$3,357				
Local-let									
Exempt									
STATUS									
		ENG	STATE	\$1					
		ROW	LOCAL	\$23					
		ROW	STATE	\$1					
		ROW	STP	\$68					
		CON	LOCAL		\$817				
		CON	STP		\$2,447				

MVRPC #		MOT - Woodman/Dorothy Lane	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
Let Type:	A.Q.	PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
1015.2		MOT - Woodman/Dorothy Lane							
86326		At the intersection of Woodman Drive and Dorothy Lane in Kettering-Reconstruction and improvements to the intersection including total pavement replacement including curb, replace and repair sidewalk and replace the traffic signal.			\$3,737				
Local-let									
Exempt									
STATUS									
		ENG	LOCAL		\$250				
		ROW	LOCAL			\$225			
		CON	CMAQ				\$150		
		CON	LOCAL				\$1,462		
		CON	STP				\$1,650		

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1064.4	MOT/CLA - Guide Sign Replacement CLA I-70 from MOT County Line to Enon Rd; CLA SR 334 from US 68 to SR 72; MOT I-675 from I-75 to Greene County Line-Systematic guide sign replacement; mainline and ramps, where applicable.	\$1,903	ODOT District-7				
ODOT PID #	87931							
Let Type:	Traditional							
A.Q.	Exempt							
STATUS								
		PHASE	SFY2012	SFY2013	SFY2014	SFY2015	Future	
		ENG	FUND STATE	PRIOR \$1				
		CON	IM		\$1,318			
		CON	STATE		\$234			
		CON	STD		\$350			

MVRPC #	1112.5	MOT004-20.92 L/R SR 4 just east of Harshman Road-Repair deteriorated abutments on each mainline structure by patching and using galvanic anodes.	\$496	ODOT District-7			
ODOT PID #	88376						
Let Type:	Traditional						
A.Q.	Exempt						
STATUS							
		PHASE	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	FUND NH	PRIOR \$1			
		CON	STATE				
		CON	NH		\$396		
		CON	STATE		\$99		

MVRPC #	1232.3	MOT035-00.00 US 35 from the Montgomery/Preble County line to the west corp limit of New Lebanon; US 35 from the east corp limit of New Lebanon to the west corp limit of Trotwood-Berm stabilization and resurfacing.	\$666	ODOT District-7			
ODOT PID #	88569						
Let Type:	Traditional						
A.Q.	Exempt						
STATUS							
		PHASE	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	FUND STATE	PRIOR			
		CON	STATE		\$1		
		CON	STD				
							\$133
							\$532

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Montgomery County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1239.5	MOT035-00.36	US 35 bridge over Tom's Run Tributary west of Sheep Road-Replace deteriorating structure with minimal approach work.	\$669	ODOT District-7	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ODOT PID # 88777	PHASE									
Let Type: Traditional	ENG				STATE			\$19		
A.Q. Exempt	ENG				STD			\$72		
STATUS	CON				STATE					\$116
	CON	STD						\$462		
MVRPC # 873.3	MOT035-09.66	US35 in Trotwood from Bricker Ave. to the jct. of SR49-Pavement planing and resurfacing.	\$317	ODOT District-7	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ODOT PID # 82453	PHASE									
Let Type: Traditional	ENG				STATE					
A.Q. Exempt	CON				LOCAL			\$32		
STATUS	CON				STATE			\$32		
	CON	STD			\$252					
MVRPC # 884.3	MOT035-13.85	US 35 from Dearborn/Abbey Avenue to the jct of I-75-Joint repair and diamond grinding.	\$786	ODOT District-7	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ODOT PID # 75940	PHASE									
Let Type: Traditional	ENG				STATE					
A.Q. Exempt	CON				NH			\$628		
STATUS	CON				STATE			\$157		

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
MVRPC #	452.2	MOT035-18.57	\$5,605	ODOT District-7	Delayed SFY2011 PE Earmark funds to SFY2012 to reflect changes in Ellis. Current earmarks = \$5.14 Million (FY2004 \$1.5 Million, SAFETEA-LU = \$3.64 Million). Toll Revenue Credit in the amount of \$678,031.60 used for Local PE funds.		
ODOT PID #	75863	US35 from SLM 18.57(Livingston Avenue) to IR675-Preliminary engineering and detailed design for the add lane, pavement reconstruction, noise wall, bridge replacement and interchange modification.					
Let Type:	Traditional						
A.Q.	Exempt						
STATUS							
		PHASE	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	\$955				
		ENG	\$3,004	\$1,637			
		ENG	\$9				
MVRPC #	1210.2	MOT035-18.57, Phase 2B	\$35,201	ODOT District-7			
ODOT PID #	89130	US35 from SLM 18.57(Livingston Avenue) to IR675-Major rehabilitation of existing pavement, construction of an additional lane in each direction and bridge work. TRAC funding is undetermined at this time.					
Let Type:	Traditional						
A.Q.	Analyzed						
STATUS	2020 Build						
		PHASE	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	\$1				
		CON					\$35,200
MVRPC #	667.8	MOT035-18.76, Phase 2A	\$4,357	ODOT District-7			
ODOT PID #	80277	US35 from Steve Whalen Blvd. to Smithville Rd. - Noise Barrier on south side of US35 between Nicholas Street and Jordan Avenue.					
Let Type:	Traditional						
A.Q.	Exempt						
STATUS							
		PHASE	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	\$1				
		ROW	\$1				
		CON		\$3,476			
		CON		\$869			
MVRPC #	732.5	MOT035-19.59, Phase 1	\$14,366	ODOT District-7	TRC in the amount of \$100,853.20 used for Local PE funds.		
ODOT PID #	85367	US 35 from the bridge over the railroad and bikeway just east of Smithville Road to the bridge over Spinning Road-Rehabilitation of CSX Railroad/Iron Horse Trail bridge, replacement of Spinning Road bridge and rehabilitation of existing roadway.					
Let Type:	Traditional						
A.Q.	Exempt						
STATUS							
		PHASE	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	\$504				

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	732.5	MOT035-19.59, Phase 1	\$14,366	ODOT District-7	TRC in the amount of \$100,853.20 used for Local PE funds.			
ODOT PID #	85367	US 35 from the bridge over the railroad and bikeway just east of Smithville Road to the bridge over Spinning Road-Rehabilitation of CSX Railroad/Iron Horse Trail bridge, replacement of Spinning Road bridge and rehabilitation of existing roadway.						
Let Type:	Traditional							
A.Q.	Exempt							
STATUS								
		PHASE	SFY2012	SFY2013	SFY2014	SFY2015	Future	
		ENG	NH	\$6				
		ENG	STATE	\$2				
		CON	NH		\$10,880			
		ROW	STATE		\$254			
		CON	STATE		\$2,720			

MVRPC #	1208.2	MOT035-19.80, Phase 3	\$24,220	ODOT District-7			
ODOT PID #	90273	US35 from Woodman Drive/SR 835 to Linden Avenue-Interchange modification. TRAC funding undetermined at this time.					
Let Type:	Traditional						
A.Q.	Exempt						
STATUS							
		PHASE	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	STATE				
		ROW	TRAC		\$239		
		CON	TRAC				\$23,980

MVRPC #	835.3	MOT048-04.53	\$1,110	ODOT District-7			
ODOT PID #	80890	SR48 from IR675 (4.33) to Kettering SCL (6.94)-Pavement planning and resurfacing of the existing roadway with asphalt concrete.					
Let Type:	Traditional						
A.Q.	Exempt						
STATUS							
		PHASE	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	STATE				
		CON	STATE		\$222		
		CON	STD		\$687		

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Montgomery County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI		TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
MVRPC #	1238.5	MOT048-13.20		\$10,091	ODOT District-7			
ODOT PID #	88775	SR 48 bridge over the Great Miami River just north of Monument Avenue-Replace deteriorated bridge superstructure with minimal approach work.						Future
Let Type:	Traditional							
A.Q.	Exempt							
STATUS								
		PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	
		ENG	STATE	\$171				
		ENG	STD	\$680				
		CON	STATE					\$1,848
		CON	STD					\$7,392
MVRPC #	1163.6	MOT048-16.21		\$1,483	ODOT District-7			
ODOT PID #	88721	SR 48 from Waverly Ave./Wampler Ave. to Westbrook Rd./Dog Leg Rd.-Signal system upgrade.						Future
Let Type:	Traditional							
A.Q.	Exempt							
STATUS								
		PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	
		ENG	STATE					
		CON	HSIP			\$1,482		
MVRPC #	1102.8	MOT048-17.23		\$289	ODOT District-7			
ODOT PID #	88212	SR 48 from Markey Road to Shiloh Springs Road-Repair of curb and gutter, sidewalk, tree lawn and other roadway related items.						Future
Let Type:	Traditional							
A.Q.	Exempt							
STATUS								
		PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	
		ENG	STATE					
		CON	STATE	\$288				
MVRPC #	1187.3	MOT048-19.10		\$496	ODOT District-7			
ODOT PID #	88575	SR 48 from the Clayton south corp. line to the Clayton north corp. line-Pavement planning and resurfacing.						Future
Let Type:	Traditional							
A.Q.	Exempt							
STATUS								
		PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	
		ENG	STATE					
		CON	LOCAL		\$99			

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
MVRPC #	1187.3	MOT048-19.10	\$496	ODOT District-7	SFY2013	SFY2014	SFY2015
ODOT PID #	88575	SR 48 from the Clayton south corp. line to the Clayton north corp. line-Pavement planning and resurfacing.					
Let Type:	Traditional						
A.Q.	Exempt						
STATUS		PHASE					
		CON	STD		\$396		Future
MVRPC #	1233.3	MOT048-19.10/21.10	\$661	ODOT District-7	SFY2012	SFY2013	SFY2014
ODOT PID #	90291	SR 48 from the Clayton south corp limit to the Englewood south corp limit-Pavement planning and resurfacing.					
Let Type:	Traditional						
A.Q.	Exempt						
STATUS		PHASE					
		ENG	STATE				Future
		CON	STATE		\$132		
		CON	STD		\$528		
MVRPC #	1158.3	MOT048/835-10.88/00.61	\$456	ODOT District-7	SFY2012	SFY2013	SFY2014
ODOT PID #	90437	SR 48 from Dayton/Oakwood corp limit to River Park Drive and SR 835 from Dayton/Riverside corp limit just south of Tall Oakes Drive south to the Dayton/Kettering corp limit just north of Patterson Rd.-Resurface the existing roadway, along with other roadway related items.					
Let Type:	Traditional						
A.Q.	Exempt						
STATUS		PHASE					
		ENG	STATE				Future
		CON	LOCAL		\$91		
		CON	STD		\$364		
MVRPC #	1152.5	MOT049-08.98R	\$1,471	ODOT District-7	SFY2012	SFY2013	SFY2014
ODOT PID #	88771	SR 49 over I-70-Replace deteriorated bridge deck with minimal approach work. Include repair of pier columns and miscellaneous steel and concrete repair.					
Let Type:	Traditional						
A.Q.	Exempt						
STATUS		PHASE					
		ENG	BR		\$60		Future
		ENG	STATE		\$15		
		CON	BR				\$1,056

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI		TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
MVRPC #	1152.5	MOT049-08.98R		\$1,471	ODOT District-7			
ODOT PID #	88771	SR 49 over I-70-Replace deteriorated bridge deck with minimal approach work. Include repair of pier columns and miscellaneous steel and concrete repair.						
Let Type:	Traditional							
A.Q.	Exempt							
STATUS								
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015
		CON	STATE					Future
								\$264
MVRPC #	629.5	MOT050-02.45		\$3,939	Montgomery County			
ODOT PID #	84824	Farmersville-West Carrollton Pike over the Great Miami River-Replace existing deck and rehab the structural steel.						
Let Type:	Local-let	Replace existing railing, approach slabs, backwalls, sliding plan expansion joints, rocker expansion bearings and street lighting.						
A.Q.	Exempt							
STATUS								
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015
		ENG	STATE	\$1				Future
		CON	BR		\$3,150			
		CON	LOCAL		\$788			
MVRPC #	074.3	MOT070-00.00		\$3,321	ODOT District-7			
ODOT PID #	75941	IR70 from the Preble/Montgomery County Line to SR49-Pavement planing and resurfacing with asphalt concrete.						
Let Type:	Traditional							
A.Q.	Exempt							
STATUS								
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015
		ENG	STATE		\$1			Future
		CON	IM					\$2,988
		CON	STATE					\$332
MVRPC #	720.5	MOT070-02.95 L/R		\$1,669	ODOT District-7			
ODOT PID #	85115	I-70 over Upper Lewisburg Salem Road (CR 22) and Wolf Creek Bikeway-Deck overlays with other bridge repairs.						
Let Type:	Traditional	Minimal approach roadway work.						
A.Q.	Exempt							
STATUS								
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015
		ENG	IM	\$113				Future
		ENG	STATE	\$13				
		CON	IM					\$1,389

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 720.5	MOT070-02.95 L/R	I-70 over Upper Lewisburg Salem Road (CR 22) and Wolf Creek Bikeway-Deck overlays with other bridge repairs. Minimal approach roadway work.	\$1,669	ODOT District-7	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID # 85115	FUND				\$154				
Let Type: Traditional	STATE								
A.Q. Exempt	CON								
STATUS	PRIOR								
MVRPC # 646.5	MOT070-03.44	I-70 at 0.31Mile West of Junction of Southbound SR49 and IR70 (Wolf Creek)-Replace Deteriorated Structure with Minimal Approach Work	\$541	ODOT District-7	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID # 79535	FUND								
Let Type: Traditional	IM								
A.Q. Exempt	ENG				\$77				
STATUS	ENG	STATE	\$10						
	CON	IM							
	CON	STATE							
MVRPC # 886.3	MOT070-11.04	I-70 from the jct of SR48 to Airport Access Road-Full depth removal/replacement of existing pavement, including interchange ramps; add third lane in each direction as result of MOT operations; rehab/replace various bridges & other roadway improvements.	\$61,893	ODOT District-7	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID # 76667	FUND								
Let Type: Traditional	IM				\$1,023				
A.Q. Analyzed	ENG				\$114				
STATUS	ROW	STATE							
	ROW	IM							
	CON	STATE							
	CON	IM							
	CON	STATE							
									\$53,964
									\$5,996

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC #	058.5	MOT070-22.10	\$1,082	ODOT District-7	
ODOT PID #	83388	Bellefontaine Road over I-70-Bridge deck replacement with minimal approach work.			
Let Type:	Traditional				
A.Q.	Exempt				
STATUS					
		PHASE	FUND	PRIOR	SFY2013
		ENG	IM	\$90	SFY2014
		ENG	STATE	\$11	SFY2015
		CON	BR	\$881	Future
		CON	STATE	\$100	
MVRPC #	888.3	MOT075-06.45	\$2,909	ODOT District-7	
ODOT PID #	82438	From West Carrollton interchange (SLM 6.45) to south corp limit of Dayton (SLM 10.42) - Pavement planning and resurfacing with asphalt concrete.			
Let Type:	Traditional				
A.Q.	Exempt				
STATUS					
		PHASE	FUND	PRIOR	SFY2013
		ENG	STATE	\$1	SFY2014
		CON	IM		SFY2015
		CON	STATE		Future
					\$2,617
					\$291
MVRPC #	1106.8	MOT075-06.66	\$517	West Carrollton	
ODOT PID #	88328	I-75 at Exit 47-Interchange gateway which will add city logos on an undulating concrete wall that waves in both horizontal and vertical directions to represent the strong influence of water on the community.			
Let Type:	Traditional				
A.Q.	Exempt				
STATUS					
		PHASE	FUND	PRIOR	SFY2013
		ENG	STATE	\$1	SFY2014
		CON	LOCAL		\$206
		CON	TE		\$310

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI		TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
MVRPC #	851.8	MOT075-10.44		\$4,201	ODOT District-7			
ODOT PID #	25877	I-75 from the Dayton SCL to the NCL-Contract for lighting and maintenance of IR-75 in the City of Dayton.				SFY2013	SFY2014	SFY2015
Let Type:	Non-let	PHASE	FUND					Future
A.Q.	Exempt	ENG	STATE	\$1				
STATUS		CON	STATE	\$3,760				
				\$440				
MVRPC #	1001.5	MOT075-11.74		\$18,123	ODOT District-7			
ODOT PID #	86675	At the I-75/US 35 interchange-Replace all deficient bridge decks with minimal approach transitions.				SFY2012	SFY2013	SFY2014
Let Type:	Traditional	PHASE	FUND					Future
A.Q.	Exempt	ENG	BR	\$675		\$675		
STATUS		CON	STATE	\$75		\$76		
								\$8,527
								\$5,718
								\$2,377
MVRPC #	491.2	MOT075-12.00 (Phase 2)		\$268,422	ODOT District-7			
ODOT PID #	77247	IR75 Phase 2 at Downtown Dayton-Reconstruction of the Dayton Downtown Core Area to Provide Three Continuous Lanes (Fifth Street bridge to Riverview Ave.)				SFY2012	SFY2013	SFY2014
Let Type:	Traditional	PHASE	FUND					Future
A.Q.	Analyzed	ENG	NH	\$2,811		\$1,629		
STATUS	2015 Build	CON	TRAC	\$2,001				
				\$3				
				\$1				
				\$1,512		\$683		
				\$7,271		\$4,277		
				\$2,001				
								\$198,427
								\$49,607

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Montgomery County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
Let Type:	A.Q. STATUS	PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
491.2	77247	MOT075-12.00 (Phase 2) IR75 Phase 2 at Downtown Dayton-Reconstruction of the Dayton Downtown Core Area to Provide Three Continuous Lanes (Fifth Street bridge to Riverview Ave.)	\$268,422	ODOT District-7					
Traditional	Analyzed								
	2015 Build								
535.5	79144	MOT075-13.71 IR75 at Great Miami River and Eastbound Ramp to SR4-Bridge Replacement	\$10,804	ODOT District-7					
Traditional	Exempt								
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	IM	\$679					
		ENG	STATE	\$76					
		CON	IM		\$1,084				
		CON	STATE		\$8,965				
876.3	82421	MOT075-16.09 From Wagoner Ford to northbound exit ramp to Benchmark/Wyse Road - Pavement planing and resurfacing with asphalt concrete.	\$3,495	ODOT District-7					
Traditional	Exempt								
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	STATE		\$1				
		CON	IM				\$3,145		
		CON	STATE				\$349		
718.5	85104	MOT075-16.83 Timber Lane (CR 130) over I-75-Raise bridge superstructure for vertical clearance underneath with minimal approach work.	\$673	ODOT District-7					
Traditional	Exempt								
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	STATE	\$1					
		CON	BR		\$605				
		CON	STATE		\$67				

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
718.5		MOT075-16.83	\$673	ODOT District-7			
85104		Timber Lane (CR 130) over I-75-Raise bridge superstructure for vertical clearance underneath with minimal approach work.					
Let Type:	Traditional						
A.Q.	Exempt						
STATUS							Future
		PHASE			SFY2012	SFY2013	SFY2014
		FUND					
		PRIOR					

593.5		MOT075-18.32	\$1,218	ODOT District-7				
84525		I-75 at Stop Eight Road Bridge-Replace superstructure damaged by numerous hits by over-height vehicles.						
Let Type:	Traditional							
A.Q.	Exempt							
STATUS								
		PHASE			SFY2012	SFY2013	SFY2014	SFY2015
		FUND						
		PRIOR						
		BR	\$197					
		STATE	\$22					
		BR			\$899			
		STATE			\$100			

591.2		MOT166-07.03	\$5,675	Montgomery County				
84240		Austin Pike from Washington Church Road to Yankee Street-Widen Austin Pike from two to five lanes, widen a bridge in the project area. A recreational trail will be constructed on one side of Austin Pike. A new traffic signal and lighting is included.						
Let Type:	Local-let							
A.Q.	Analyzed							
STATUS	2015 Build							
		PHASE			SFY2012	SFY2013	SFY2014	SFY2015
		FUND						
		PRIOR						
		LOCAL	\$1,050					
		STATE	\$1					
		LOCAL			\$676			
		STATE			\$1			
		STP			\$432			
		LOCAL			\$2,652			
		STP			\$863			

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Montgomery County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC #	1005.2	MOT175-00.79	\$5,227	Montgomery County	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ODOT PID #	87089	Yankee Street from Austin Pike to Winding Green Way-Widen Yankee Street from two to five lanes, bikepath maintenance on Yankee.								
Let Type:	Local-let									
A.Q.	Analyzed									
STATUS	2015 Build									
		PHASE								
		ENG			\$1					
		ROW					\$494			
		ROW					\$316			
		CON						\$3,332		
		CON						\$1,084		
MVRPC #	517.2	MOT175-02.17	\$2,302	Montgomery County	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ODOT PID #	78893	CR175 (Yankee Street) from Spring Valley Road to 1150 Feet South of Lyons Road - Widening the existing roadway to 5 lanes. The center lane will be a 2-way left-turn lane.								
Let Type:	Local-let									
A.Q.	Analyzed									
STATUS	2015 Build									
		PHASE								
		ENG				\$1				
		ROW				\$200				
		CON						\$720		
		CON						\$1,381		
MVRPC #	1180.5	MOT201-05.31	\$331	ODOT District-7	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ODOT PID #	87383	Brandt Pike over a tributary to Mad River, 3.85 miles south of I-70 and 0.5 miles south of Huber Heights corp. limit-Replace bridge with deficient deck and wearing surface with minimal approach work.								
Let Type:	Traditional									
A.Q.	Exempt									
STATUS										
		PHASE								
		ENG				\$1				
		CON						\$66		
		CON						\$264		

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
MVRPC #	1147.5	MOT202-01.23	\$2,084	ODOT District-7	SFY2013	SFY2014	SFY2015
ODOT PID #	88393	SR 202 at SR 4 (Dayton Expressway)-Replace deteriorated bridge deck with minimal approach work.					Future
Let Type:	Traditional						
A.Q.	Exempt						
STATUS							
		PHASE					
		ENG	NH	\$82			
		ENG	STATE	\$22			
		CON	NH		\$1,584		
		CON	STATE		\$396		
MVRPC #	1184.8	MOT202-02.01	\$347	ODOT District-7	SFY2013	SFY2014	SFY2015
ODOT PID #	88554	SR 202 from approximately Leo Street north to the Dayton/Riverside corp. limit-Concrete pavement repairs and diamond grinding.					Future
Let Type:	Traditional						
A.Q.	Exempt						
STATUS							
		PHASE					
		ENG	STATE				
		CON	LOCAL		\$69		
		CON	NH		\$277		
MVRPC #	1115.2	MOT230-09.06	\$4,117	Trotwood	SFY2012	SFY2013	SFY2014
ODOT PID #	88223	Wolf Creek Pike from Little Richmond Road to SR 49 Connector- Construct concrete curb and gutter, storm drainage and sidewalk. Widen pavement to accommodate the addition of bike lanes on both sides of the road. Bridge modifications are required to accommodate the sidewalk and bikeway as well as					Future
Let Type:	Traditional						
A.Q.	Exempt						
STATUS							
		PHASE					
		ENG	LOCAL	\$305			
		CON	LOCAL			\$762	
		CON	STP			\$3,050	

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Montgomery County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	867.3	MOT675-00.00	\$5,450	ODOT District-7					
ODOT PID #	75945	I-675 from the jct. of I-75 to the Grei/Mot C.L.-Plane and resurface the existing roadway and other roadway related items							
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	STATE	\$1					
		CON	IM				\$4,904		
		CON	STATE				\$545		
MVRPC #	1181.3	MOT725-00.00	\$1,292	ODOT District-7					
ODOT PID #	87732	SR 725 from the Preble/Montgomery County line to SR 4-Resurfacing with asphalt concrete.							
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	STATE	\$1					
		CON	STATE				\$257		
		CON	STD				\$1,034		
MVRPC #	826.3	MOT725-05.28	\$713	Germanatown					
ODOT PID #	81272	SR 725 in Germanatown from Astoria Road to Maple Street-Upgrade storm sewer and remove and replace existing roadways.							
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	STATE	\$1					
		CON	LOCAL			\$627			
		CON	STATE			\$85			
MVRPC #	072.3	MOT725-11.78	\$316	ODOT District-7					
ODOT PID #	83757	SR725 from RR track east of 4th Street to just west of Heincke Rd.-Pavement planning and resurfacing the existing roadway.							
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	STATE	\$1					

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Montgomery County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI		TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
MVRPC #	072.3	MOT725-11.78		\$316	ODOT District-7	Future		
ODOT PID #	83757	SR725 from RR track east of 4th Street to just west of Heincke Rd. -Pavement planning and resurfacing the existing roadway.						
Let Type:	Traditional							
A.Q.	Exempt							
STATUS								
		PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	
		CON	STATE	\$63				
		CON	STD	\$252				
		PRIOR						
MVRPC #	1183.3	MOT725-12.80		\$584	ODOT District-7	Future		
ODOT PID #	88534	SR 725 from east of Heincke Road to Alexandersville						
Let Type:	Traditional	Road-Milling of existing roadway and resurfacing with asphalt concrete.						
A.Q.	Exempt							
STATUS								
		PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	
		ENG	STATE	\$1				
		CON	LOCAL			\$117		
		CON	STD			\$466		
		PRIOR						
MVRPC #	1014.5	MOT725-21.88		\$473	ODOT District-7	Future		
ODOT PID #	87386	SR725 (Alexanderville-Bellbrook Road) over a tributary to Little Beaver Creek, 2.26 miles east of SR48-Remove and replace deficient pre-stressed concrete box beam superstructure with minimal approach work.						
Let Type:	Traditional							
A.Q.	Exempt							
STATUS								
		PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	
		ENG	STATE	\$1				
		CON	STATE		\$94			
		CON	STD		\$378			
		PRIOR						
MVRPC #	891.3	MOT741-03.05		\$814	ODOT District-7	Future		
ODOT PID #	82507	SR741 from Miamisburg NCL to Orchard Run						
Let Type:	Traditional	Road-Resurfacing and other roadway related items: sidewalks, curb cuts and ADA curb ramps.						
A.Q.	Exempt							
STATUS								
		PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	
		ENG	STATE	\$1				
		CON	STATE					
		PRIOR						

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	891.3	MOT741-03.05	\$814	ODOT District-7				
ODOT PID #	82507	SR741 from Miamisburg NCL to Orchard Run						
Let Type:	Traditional	Road-Resurfacing and other roadway related items: sidewalks, curb cuts and ADA curb ramps.						
A.Q.	Exempt							
STATUS								
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015
		CON	STD		\$650			Future
MVRPC #	069.4	MOT741-03.15	\$2,674	ODOT District-7				
ODOT PID #	83571	SR741 at Prestige Plaza/Mall Drive (SLM 3.15 to SLM 3.70)-Reconfigure section of SR741; remove traffic signal at SR741 & Mall Drive 5/Prestige Plaza; and upgrade traffic signal at SR741 & Mall Drive 6.						
Let Type:	Traditional							
A.Q.	Exempt							
STATUS								
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015
		ENG	STATE	\$1				Future
		ROW	HSIP	\$921				
		ROW	STATE	\$102				
		CON	HSIP		\$1,485			
		CON	STATE		\$165			
MVRPC #	1237.3	MOT741-03.62	\$1,082	ODOT District-7				
ODOT PID #	90289	SR 741 from 0.09 miles north of SR 725 to the Miamisburg north corp. limit-Pavement planning and resurfacing.						
Let Type:	Traditional							
A.Q.	Exempt							
STATUS								
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015
		ENG	STATE	\$1				Future
		CON	LOCAL				\$385	
		CON	STATE				\$15	
		CON	STD				\$681	

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Montgomery County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
1255.3	MOT741-05.80/06.20	SR 741 from Orchard Run Road to Moraines NCL-Resurfacing and other roadway related items: Sidewalks, curb cuts, ADA curb ramps, upgrade of traffic signal control equipment, and ditch enclosure work at Meijers Drive.	\$274	ODOT District-7			
90771							
Traditional							
Exempt							
A.Q.							
STATUS							
	PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	Future
	ENG	STATE	\$1				
	CON	STATE				\$55	
	CON	STD				\$218	

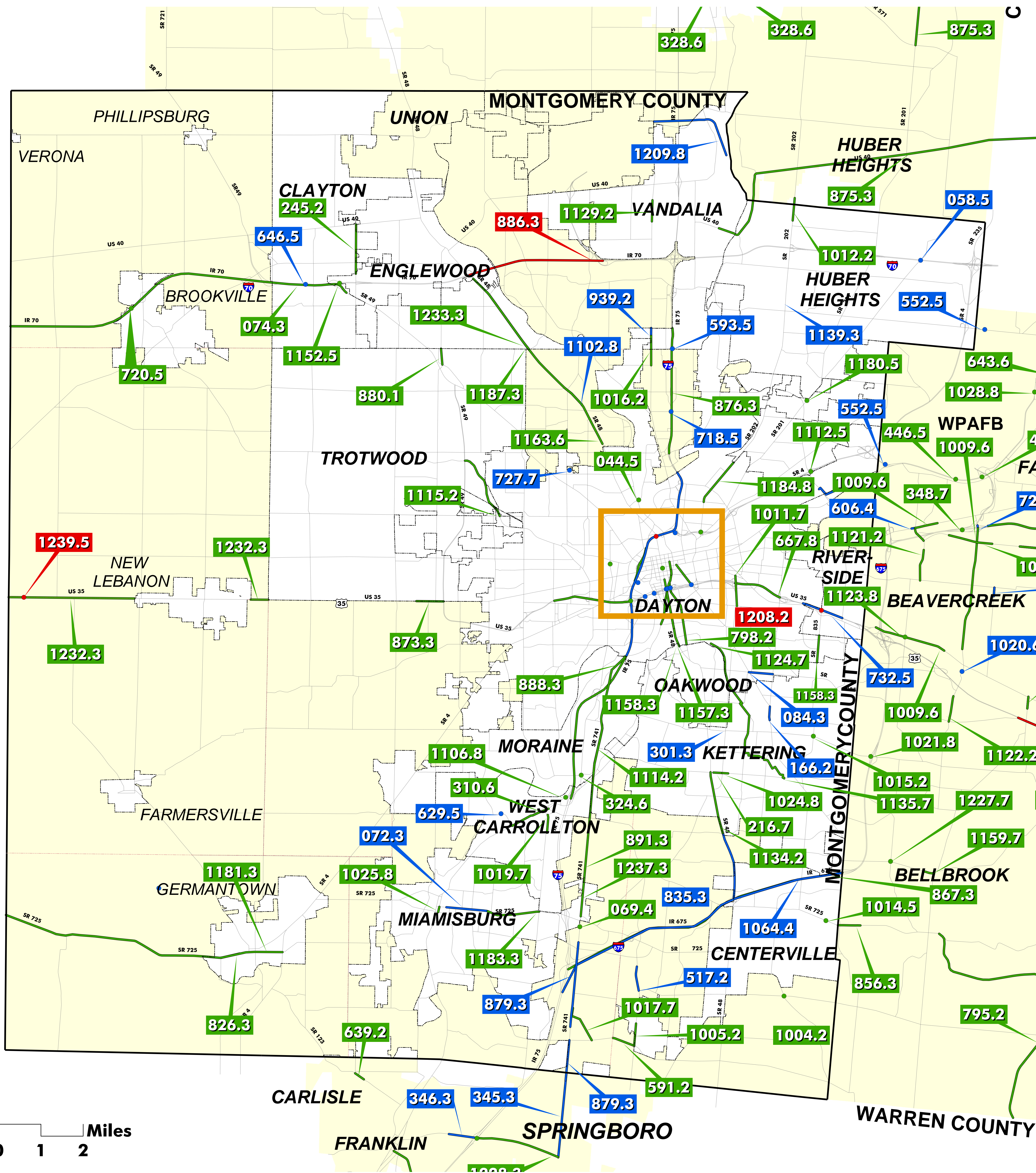
Transportation Improvement Program SFY 2012 - SFY 2015

Highways • Bikeways • Others

Recommended Construction

Construction Year

- — 2011 - 2012
- — 2013 - 2015
- — 2016+



Index Number and Project Type

- 000.0 TIP Project Index Number
- .1 New Construction
- .2 Reconstruction
- .3 Resurface
- .4 Safety Improvement
- .5 Bridge Replace/Rehab
- .6 Signal Improvement
- .7 Bikeway/Pedestrian Improvement
- .8 Other Improvement

0 1 2 Miles



Date: 2011

Table 4.4 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 639.2	WAR - Central Ave. (SR123)		\$1,237	Carlisle	
ODOT PID # 84996	SR 123 (Central Ave.) from Park Drive to Jamaica Road-Widening of roadway to include two 12 ft. lanes, streetscape and overlaying of existing pavement. Project includes installation of curb and gutter, sidewalk, tree lawn, storm sewers, and new drive approaches.				
Let Type: Local-let					
A.Q. Exempt					
STATUS					
	PHASE	FUND	SFY2012	SFY2013	SFY2014
	ENG	LOCAL			
	ROW	LOCAL	\$20		
	CON	LOCAL		\$203	
	CON	STP		\$614	
					Future
MVRPC # 1253.4	WAR073-03.78		\$1,287	ODOT District-8	
ODOT PID # 89061	SR 73 at 0.15 miles west of southbound I-75 ramp to the northbound I-75 ramp-Lengthen left turn lane for westbound SR 73 traffic to southbound I-75 to provide for maximum storage between the northbound I-75 exit ramp and the I-75 southbound entrance ramp.				
Let Type: Traditional					
A.Q. Exempt					
STATUS					
	PHASE	FUND	SFY2012	SFY2013	SFY2014
	ENG	STATE			
	CON	HSIP		\$1,112	
	CON	STATE		\$66	
					Future
MVRPC # 1228.3	WAR073-03.91		\$2,067	Springboro	
ODOT PID # 88873	SR 73 from I-75 to SR 741-FY2015 Urban Paving in Springboro				
Let Type: Traditional					
A.Q. Exempt					
STATUS					
	PHASE	FUND	SFY2012	SFY2013	SFY2014
	CON	LOCAL			
	CON	STD			
					\$930
					\$1,137
					Future
MVRPC # 346.3	WAR073/123-03.22/28.11		\$577	Franklin	
ODOT PID # 84340	SR 73 in Franklin from Deardoff Road to I-75; SR123 beneath I-75-Pavement planing and resurfacing.				
Let Type: Traditional					
A.Q. Exempt					
STATUS					
	PHASE	FUND	SFY2012	SFY2013	SFY2014
	CON	LOCAL	\$224		
					Future

Table 4.4 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Warren County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS						
MVRPC #	346.3	WAR073/123-03.22/28.11 SR 73 in Franklin from Deardoff Road to I-75; SR123 beneath I-75-Pavement planning and resurfacing.	\$577	Franklin	SFY2012	SFY2013	SFY2014	SFY2015	Future		
ODOT PID #	84340										
Let Type:	Traditional				PHASE	FUND	PRIOR				
A.Q.	Exempt				CON	NH					
STATUS					CON	STATE					
		CON	STD								
			\$276								
			\$15								
			\$62								
MVRPC #	1023.8	WAR075-07.84 Interchange of I-75 and SR 123-Aesthetic improvements including installation of trees, shrubs, grasses and landscape bedding. In addition, a gateway sign for the City of Franklin will be installed.	\$329	Franklin	SFY2012	SFY2013	SFY2014	SFY2015	Future		
ODOT PID #	87418										
Let Type:	Traditional				PHASE	FUND	PRIOR				
A.Q.	Exempt				ENG	LOCAL	\$4				
STATUS					CON	LOCAL		\$130			
		CON	TE		\$195						
MVRPC #	556.3	WAR123-27.09 SR123 from Franklin South Corporation Limit to SR73-Resurfacing	\$1,813	Franklin	SFY2012	SFY2013	SFY2014	SFY2015	Future		
ODOT PID #	79385										
Let Type:	Traditional				PHASE	FUND	PRIOR				
A.Q.	Exempt				ENG	STATE	\$1				
STATUS					CON	LOCAL			\$815		
		CON	STD			\$997					
MVRPC #	345.3	WAR741-15.67 SR 741 from SR 73 to the Montgomery County Line-Urban paving in the City of Springboro.	\$1,809	Springboro	SFY2012	SFY2013	SFY2014	SFY2015	Future		
ODOT PID #	84308										
Let Type:	Traditional				PHASE	FUND	PRIOR				
A.Q.	Exempt				CON	LOCAL					
STATUS											
			\$814								

Table 4.4 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
Warren County Projects

MVRPC #		COUNTRY, ROUTE, SECTION, LOCATION AND TERMINI		TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
345.3	WAR741-15.67	SR 741 from SR 73 to the Montgomery County Line-Urban paving in the City of Springboro.		\$1,809	Springboro				
84308									
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
		PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	Future	
		CON	STD	\$995					

Index Number and Project Type

- 000.0 TIP Project Index Number
- .1 New Construction
- .2 Reconstruction
- .3 Resurface
- .4 Safety Improvement
- .5 Bridge Replace/Rehab
- .6 Signal Improvement
- .7 Bikeway/Pedestrian Improvement
- .8 Other Improvement

**Transportation Improvement Program
SFY 2012 - SFY 2015
Highways • Bikeways • Others**

**Recommended Construction
Construction Year**

- 2011 - 2012
- 2013 - 2015
- 2016+

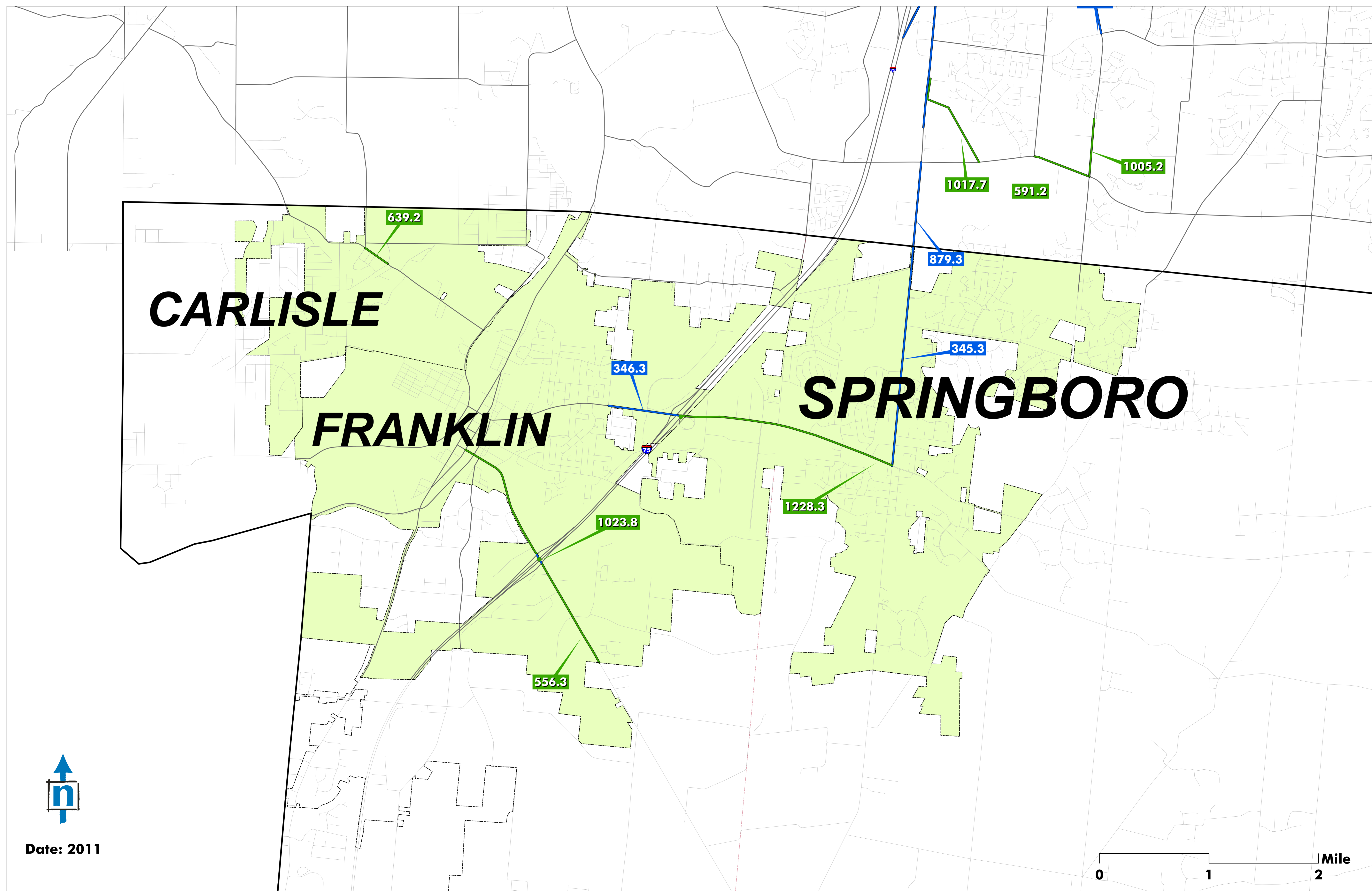


Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1249.8	ALL RURAL TRANSIT SYSTEMS Rural Transit Program-Statewide Line Item for Rural Transit Program in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.				
ODOT PID #	SLI-024								
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
MVRPC #	462.8	ALL SYSTEMS Bridge Inspections-Statewide Line Item for Bridge Inspections in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.				
ODOT PID #	SLI-001								
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
MVRPC #	580.5	ALL SYSTEMS Bridge Maintenance Activities-Statewide Line Item for Bridge Maintenance Activities in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.				
ODOT PID #	SLI-002								
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
MVRPC #	579.5	ALL SYSTEMS Bridge Rehabilitation, Reconstruction, & Replacement-Statewide Line Item for Bridge Rehabilitation, Reconstruction, & Replacement in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.				
ODOT PID #	SLI-003								
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
MVRPC #	582.8	ALL SYSTEMS Emergency Relief Projects (Category B&C)(PE, CO)-Statewide Line Item for Emergency Relief Projects in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.				
ODOT PID #	SLI-005								
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
MVRPC # 582.8	ALL SYSTEMS	Emergency Relief Projects (Category B&C)(PE, CO)-Statewide Line Item for Emergency Relief Projects in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.		
ODOT PID # SLI-005							
Let Type: Traditional							
A.Q. Exempt							
STATUS	PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	Future
MVRPC # 893.8	ALL SYSTEMS	Environmental Mitigation-Statewide Line Item for Environmental Mitigation in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.		
ODOT PID # SLI-006							
Let Type: Traditional							
A.Q. Exempt							
STATUS	PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	Future
MVRPC # 585.8	ALL SYSTEMS	Federal Discretionary Programs (Interstate, Covered Bridge, Innovative Bridge, NCPD, Scenic Byway, TCSP, etc.)(All Phases)-Statewide Line Item for Federal Discretionary Programs in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.		
ODOT PID # SLI-007							
Let Type: Traditional							
A.Q. Exempt							
STATUS	PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	Future
MVRPC # 894.8	ALL SYSTEMS	Forest Highways/Public Lands-Statewide Line Item for Forest Highways/Public Lands in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.		
ODOT PID # SLI-008							
Let Type: Traditional							
A.Q. Exempt							
STATUS	PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	Future
MVRPC # 895.8	ALL SYSTEMS	Geologic Site Assessment-Statewide Line Item for Geologic Site Assessment in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.		
ODOT PID # SLI-009							
Let Type: Traditional							
A.Q. Exempt							
STATUS	PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	Future

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
MVRPC # 112.3	ALL SYSTEMS	Highway Maintenance Activities-Statewide Line Item for Highway Maintenance Activities in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.		
ODOT PID # SLI-010							
Let Type: Traditional							
A.Q. Exempt							
STATUS	PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	Future
MVRPC # 1243.8	ALL SYSTEMS	Highway Planning and Research-Statewide Line Item for Highway Planning and Research in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.		
ODOT PID # SLI-011							
Let Type: Traditional							
A.Q. Exempt							
STATUS	PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	Future
MVRPC # 111.3	ALL SYSTEMS	Highway Resurfacing, Rehabilitation, & Improvements-Statewide Line Item for Highway Resurfacing, Rehabilitation, & Improvements in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.		
ODOT PID # SLI-012							
Let Type: Traditional							
A.Q. Exempt							
STATUS	PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	Future
MVRPC # 577.8	ALL SYSTEMS	Highway Safety-Statewide Line Item for Highway Safety in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.		
ODOT PID # SLI-013							
Let Type: Traditional							
A.Q. Exempt							
STATUS	PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	Future
MVRPC # 1244.8	ALL SYSTEMS	Job Access Reverse Commute-Statewide Line Item for JARC in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.		
ODOT PID # SLI-014							
Let Type: Traditional							
A.Q. Exempt							
STATUS	PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	Future

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
MVRPC # 1244.8	ALL SYSTEMS	Job Access Reverse Commute-Statewide Line Item for JARC in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.		
ODOT PID # SLI-014							
Let Type: Traditional							
A.Q. Exempt							
STATUS	PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	Future
MVRPC # 1246.8	ALL SYSTEMS	Local Planning Agencies-Statewide Line Item for Local Planning Agencies in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.		
ODOT PID # SLI-016							
Let Type: Traditional							
A.Q. Exempt							
STATUS	PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	Future
MVRPC # 640.8	ALL SYSTEMS	National Recreational Trails Program-Statewide Line Item for National Recreational Trails Program in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.		
ODOT PID # SLI-017							
Let Type: Traditional							
A.Q. Exempt							
STATUS	PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	Future
MVRPC # 1247.8	ALL SYSTEMS	New Freedom-Statewide Line Item for New Freedom in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.		
ODOT PID # SLI-018							
Let Type: Traditional							
A.Q. Exempt							
STATUS	PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	Future
MVRPC # 534.8	ALL SYSTEMS	Ohio Department of Public Safety 402 Safety Program-Statewide Line Item for Ohio Department of Public Safety 402 Safety Program in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.		
ODOT PID # SLI-019							
Let Type: Traditional							
A.Q. Exempt							
STATUS	PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	Future

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 581.8	ALL SYSTEMS				
ODOT PID # SLI-020	Rail Grade Separation Program-Statewide Line Item for Rail Grade Separation Program in Greene, Miami, Montgomery and Parts of Warren Counties.		\$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.
Let Type: Traditional					
A.Q. Exempt					
STATUS					
	PHASE	FUND	SFY2012	SFY2013	SFY2014
					Future
MVRPC # 109.8	ALL SYSTEMS				
ODOT PID # SLI-021	Rail Highway Crossing Safety Program-Statewide Line Item for Rail Highway Crossing Safety Program in Greene, Miami, Montgomery and Parts of Warren Counties.		\$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.
Let Type: Traditional					
A.Q. Exempt					
STATUS					
	PHASE	FUND	SFY2012	SFY2013	SFY2014
					Future
MVRPC # 1248.8	ALL SYSTEMS				
ODOT PID # SLI-022	Rideshare Program-Statewide Line Item for Rideshare Program in Greene, Miami, Montgomery and Parts of Warren Counties.		\$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.
Let Type: Traditional					
A.Q. Exempt					
STATUS					
	PHASE	FUND	SFY2012	SFY2013	SFY2014
					Future
MVRPC # 110.8	ALL SYSTEMS				
ODOT PID # SLI-023	Right-of-Way Hardship and Protective Buying-Statewide Line Item for Right-of-Way Hardship and Protective Buying in Greene, Miami, Montgomery and Parts of Warren Counties.		\$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.
Let Type: Traditional					
A.Q. Exempt					
STATUS					
	PHASE	FUND	SFY2012	SFY2013	SFY2014
					Future
MVRPC # 896.8	ALL SYSTEMS				
ODOT PID # SLI-025	Safe Routes to School Program-Statewide Line Item for Safe Routes to School Program in Greene, Miami, Montgomery and Parts of Warren Counties.		\$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.
Let Type: Traditional					
A.Q. Exempt					
STATUS					
	PHASE	FUND	SFY2012	SFY2013	SFY2014
					Future

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
MVRPC # 896.8	ALL SYSTEMS	Safe Routes to School Program-Statewide Line Item for Safe Routes to School Program in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.		
ODOT PID # SLI-025							
Let Type: Traditional							
A.Q. Exempt							
STATUS	PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	Future
MVRPC # 1250.8	ALL SYSTEMS	Specialized Services Provided by Statewide/Districtwide Consultant Contract-Statewide Line Item for Specialized Services Provided by Statewide/Districtwide Consultant Contract in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.		
ODOT PID # SLI-026							
Let Type: Traditional							
A.Q. Exempt							
STATUS	PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	Future
MVRPC # 1252.8	ALL SYSTEMS	Transportation Enhancement Activities-Statewide Line Item for TE Activities in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.		
ODOT PID # SLI-028							
Let Type: Traditional							
A.Q. Exempt							
STATUS	PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	Future
MVRPC # 1251.8	ALL TRANSIT SYSTEMS	Specialized Transportation Programs-Statewide Line Item for Specialized Transportation Programs in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.		
ODOT PID # SLI-027							
Let Type: Traditional							
A.Q. Exempt							
STATUS	PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	Future
MVRPC # 1000.5	D07 - BH FY12	Bridge repair contract at various locations-Pier column repairs along roadway shoulders located within the district.	\$506	ODOT District-7			
ODOT PID # 85239							
Let Type: Traditional							
A.Q. Exempt							
STATUS	PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	Future
	ENG	STATE	\$1				
	CON	BR	\$164				

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1000.5	D07 - BH FY12 Bridge repair contract at various locations-Pier column repairs along roadway shoulders located within the district.	\$506	ODOT District-7					
ODOT PID #	85239								
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
		CON	IM						
		CON	NH		\$227				
		CON	STATE		\$28				
		CON	STD		\$58				
					\$28				

MVRPC #	1192.5	D07 - BH FY13 Bridge repair contract at various locations-Structural steel repair on various structures within the district.	\$494	ODOT District-7					
ODOT PID #	85247								
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	STATE	\$1					
		CON	BR			\$121			
		CON	IM			\$235			
		CON	NH			\$20			
		CON	STATE			\$62			
		CON	STD			\$55			

MVRPC #	1143.4	D07 - FDPM FY12 Districtwide-Fast Dry Pavement Marker Program.	\$865	ODOT District-7					
ODOT PID #	87871								
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	STATE		\$1				
		CON	STATE						
					\$864				

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI		TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
1160.4	D07 - FDPM FY13	Districtwide-Fast Dry Pavement Marker Program.		\$865	ODOT District-7			
88463								
Traditional								
Exempt								
		PHASE	FUND			SFY2013	SFY2014	SFY2015
		ENG	STATE			\$1		Future
		CON	STATE			\$864		
1162.4	D07 - FDPM FY14	Districtwide-Fast Dry Pavement Marker Program.		\$1,764	ODOT District-7			
88685								
Traditional								
Exempt								
		PHASE	FUND			SFY2013	SFY2014	SFY2015
		ENG	STATE				\$840	Future
		CON	STATE				\$924	
1166.4	D07 - FDPM FY15	Districtwide-Fast Dry Pavement Marker Program.		\$925	ODOT District-7			
88745								
Traditional								
Exempt								
		PHASE	FUND			SFY2013	SFY2014	SFY2015
		ENG	STATE			\$1		Future
		CON	STATE					\$924
737.4	D07 - GR FY13	District 07, various counties, routes and sections-Reconstruct/build various runs of guardrail.		\$345	ODOT District-7			
85918								
Traditional								
Exempt								
		PHASE	FUND			SFY2013	SFY2014	SFY2015
		ENG	STATE				\$1	Future
		CON	STD				\$344	

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
MVRPC #	1174.4	D07 - GR FY15 District 07, various counties, routes and sections-Reconstruct/rebuild various runs of guardrail.	\$1,101	ODOT District-7			
ODOT PID #	88726						
Let Type:	Traditional						
A.Q.	Exempt						
STATUS							
		PHASE	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG		\$1			
		CON				\$1,100	
MVRPC #	1145.4	D07 - LG FY12 and FY13 Districtwide-Highway lighting maintenance contract project.	\$764	ODOT District-7			
ODOT PID #	88461						
Let Type:	Traditional						
A.Q.	Exempt						
STATUS							
		PHASE	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG		\$1			
		CON		\$763			
MVRPC #	1167.4	D07 - LG FY14 and FY15 Districtwide-Highway lighting maintenance contract project.	\$716	ODOT District-7			
ODOT PID #	88746						
Let Type:	Traditional						
A.Q.	Exempt						
STATUS							
		PHASE	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG		\$1			
		CON			\$715		
MVRPC #	1141.3	D07 - Micro PM FY12 District 07, various counties, routes and sections-Microsurface the existing roadways. Preventative maintenance.	\$2,226	ODOT District-7			
ODOT PID #	87415						
Let Type:	Traditional						
A.Q.	Exempt						
STATUS							
		PHASE	SFY2012	SFY2013	SFY2014	SFY2015	Future
		CON		\$393			
		CON		\$574			
		CON		\$1,259			

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI		TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1171.3	D07 - Micro PM FY13		\$2,201	ODOT District-7				
ODOT PID #	87733	District 07, various counties, routes and sections-Microsurface the existing roadways. Preventative maintenance.				SFY2012	SFY2013	SFY2014	SFY2015
Let Type:	Traditional	PHASE	FUND						Future
A.Q.	Exempt	ENG	STATE						
STATUS		CON	STATE	\$1			\$440		
		CON	STD				\$1,760		
MVRPC #	1173.3	D07 - Micro PM FY14		\$2,201	ODOT District-7				
ODOT PID #	88690	District 07, various counties, routes and sections-Microsurface the existing roadways. Preventative maintenance.				SFY2012	SFY2013	SFY2014	SFY2015
Let Type:	Traditional	PHASE	FUND						Future
A.Q.	Exempt	ENG	STATE	\$1					
STATUS		CON	NH					\$810	
		CON	STATE					\$440	
		CON	STD					\$950	
MVRPC #	1172.3	D07 - Micro PM FY15		\$2,201	ODOT District-7				
ODOT PID #	88689	District 07, various counties, routes and sections-Microsurface the existing roadways. Preventative maintenance.				SFY2012	SFY2013	SFY2014	SFY2015
Let Type:	Traditional	PHASE	FUND						Future
A.Q.	Exempt	ENG	STATE						
STATUS		CON	STATE				\$1		\$440
		CON	STD						\$1,760

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI		TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
1144.4	D07 - PPM FY12	Districtwide-Polyester pavement marker program.		\$150	ODOT District-7				
87872						SFY2012	SFY2013	SFY2014	SFY2015
Traditional		PHASE	FUND						Future
A.Q.		ENG	STATE	\$1					
Exempt		CON	STATE	\$149					
1161.4	D07 - PPM FY13	Districtwide-Polyester pavement marker program.		\$150	ODOT District-7				
88464						SFY2012	SFY2013	SFY2014	SFY2015
Traditional		PHASE	FUND						Future
A.Q.		ENG	STATE	\$1					
Exempt		CON	STATE	\$149					
1164.4	D07 - PPM FY14	Districtwide-Polyester pavement marker program.		\$150	ODOT District-7				
88736						SFY2012	SFY2013	SFY2014	SFY2015
Traditional		PHASE	FUND						Future
A.Q.		ENG	STATE	\$1					
Exempt		CON	STATE	\$149					
1165.4	D07 - PPM FY15	Districtwide-Polyester pavement marker program.		\$150	ODOT District-7				
88737						SFY2012	SFY2013	SFY2014	SFY2015
Traditional		PHASE	FUND						Future
A.Q.		ENG	STATE	\$1					
Exempt		CON	STATE	\$149					

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI		TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
1150.4	D07 - RPM FY12	D07 - RPM FY12		\$243	ODOT District-7	Future		
88738	Districtwide-Raised pavement marker program.	Districtwide-Raised pavement marker program.				SFY2013	SFY2014	SFY2015
Let Type: Traditional		PHASE	FUND					
A.Q. Exempt		ENG	STATE					
STATUS		CON	IM	\$54				
		CON	NH	\$49				
		CON	STD	\$139				

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI		TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
1194.4	D07 - RPM FY13	D07 - RPM FY13		\$241	ODOT District-7	Future		
88740	Districtwide-Raised pavement marker program.	Districtwide-Raised pavement marker program.				SFY2013	SFY2014	SFY2015
Let Type: Traditional		PHASE	FUND					
A.Q. Exempt		ENG	STATE					
STATUS		CON	IM	\$104				
		CON	NH	\$29				
		CON	STD	\$107				

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI		TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
1175.4	D07 - RPM FY14	D07 - RPM FY14		\$243	ODOT District-7	Future		
88741	Districtwide-Raised pavement marker program.	Districtwide-Raised pavement marker program.				SFY2013	SFY2014	SFY2015
Let Type: Traditional		PHASE	FUND					
A.Q. Exempt		ENG	STATE	\$1				
STATUS		CON	IM	\$44				
		CON	NH	\$39				
		CON	STD	\$159				

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)
All County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI		TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1234.4	D07 - RPM FY15		\$243	ODOT District-7				
ODOT PID #	88743	Districtwide-Raised pavement marker program.							
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	STATE			\$1			
		CON	IM					\$86	
		CON	NH					\$39	
		CON	STD					\$117	
MVRPC #	1224.4	D07 - Systematic GR FY12		\$2,201	ODOT District-7				
ODOT PID #	90316	District 07, various counties, routes and sections-Upgrade non-crashworthy guardrail end terminals on the Interstate system.							
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	STATE	\$1					
		CON	HSIP		\$2,200				
MVRPC #	1142.6	D07 - TSG Loop FY12/FY13		\$301	ODOT District-7				
ODOT PID #	87870	Districtwide-Repair, install, or upgrade signals, overhead flashers, school flashers, & loop detectors. (2-year contract)							
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	STATE	\$1					
		CON	STATE		\$300				
MVRPC #	1169.6	D07 - TSG Loop FY14/FY15		\$304	ODOT District-7				
ODOT PID #	88752	Districtwide-Repair, install, or upgrade signals, overhead flashers, school flashers, & loop detectors. (2-year contract)							
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	STATE		\$1				
		CON	STATE				\$303		

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1169.6	D07 - TSG Loop FY14/FY15	\$304	ODOT District-7					
ODOT PID #	88752	Districtwide-Repair, install, or upgrade signals, overhead flashers, school flashers, & loop detectors. (2-year contract)							
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future

MVRPC #	1168.6	D07 - TSG MAINT79 FY15/16	\$661	ODOT District-7					
ODOT PID #	88748	Districtwide-Traffic signal maintenance project.							
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	STATE					\$1	
		CON	STATE					\$660	

MVRPC #	1193.6	D07 - TSG Maint FY13/FY14	\$661	ODOT District-7					
ODOT PID #	88470	Districtwide-Traffic signal maintenance project.							
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	STATE	\$1					
		CON	STATE			\$660			

MVRPC #	1182.8	D07 - Urban Mowing FY13/FY14	\$331	ODOT District-7					
ODOT PID #	88465	I-70, I-75 and I-675 in Montgomery and Clark Counties-Interstate mowing contract.							
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	STATE	\$1					
		CON	STATE			\$330			

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC #	1219.5	D08 - B1FY15/FY16(A) District 08-Districtwide consultant bridge inspection contract for various truss bridges.	\$200	ODOT District-8	SFY2012	SFY2013	SFY2014	SFY2015	\$200	Future
ODOT PID #	87115									
Let Type:	Non-let									
A.Q.	Exempt									
STATUS										
		PHASE	FUND	STATE	PRIOR					
		ENG	STATE							
MVRPC #	1220.5	D08 - B1FY15/FY16(B) District 08-Districtwide consultant bridge inspection contract for various fracture critical steel pier caps.	\$400	ODOT District-8	SFY2012	SFY2013	SFY2014	SFY2015	\$400	Future
ODOT PID #	87117									
Let Type:	Non-let									
A.Q.	Exempt									
STATUS										
		PHASE	FUND	STATE	PRIOR					
		ENG	STATE							
MVRPC #	1201.5	D08 - BS FY14 District 08-Districtwide bridge sealing contract.	\$824	ODOT District-8	SFY2012	SFY2013	SFY2014	SFY2015	\$824	Future
ODOT PID #	84517									
Let Type:	Traditional									
A.Q.	Exempt									
STATUS										
		PHASE	FUND	STATE	PRIOR					
		CON	STATE							
MVRPC #	1221.5	D08 - BS FY15 District 08-Districtwide bridge sealing contract.	\$660	ODOT District-8	SFY2012	SFY2013	SFY2014	SFY2015	\$660	Future
ODOT PID #	87120									
Let Type:	Traditional									
A.Q.	Exempt									
STATUS										
		PHASE	FUND	STATE	PRIOR					
		CON	STATE							
MVRPC #	1195.5	D08 - Bridge Maintenance FY12 District 08, various bridges-Districtwide bridge maintenance and preventive maintenance contract.	\$1,724	ODOT District-8	SFY2012	SFY2013	SFY2014	SFY2015	\$660	Future
ODOT PID #	77789									
Let Type:	Traditional									
A.Q.	Exempt									
STATUS										
		PHASE	FUND	STATE	PRIOR					
		ENG	STATE		\$1					

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1195.5	D08 - Bridge Maintenance FY12 District 08, various bridges-Districtwide bridge maintenance and preventive maintenance contract.	\$1,724	ODOT District-8	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	77789								
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
PHASE	FUND	PRIOR							
	CON	IM	\$623						
	CON	NH	\$825						
	CON	STATE	\$275						
MVRPC #	1226.5	D08 - Bridge Maintenance FY13 District 08, various bridges-Districtwide bridge maintenance contract.	\$1,639	ODOT District-8	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	84528								
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
PHASE	FUND	PRIOR							
	CON	IM	\$1,080						
	CON	STATE	\$328						
	CON	STD	\$231						
MVRPC #	1222.5	D08 - Bridge Underwater Insp. FY15 Various locations throughout District 8-Perform underwater inspections of specified bridges throughout the district.	\$100	ODOT District-8	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	87129								
Let Type:	Non-let								
A.Q.	Exempt								
STATUS									
PHASE	FUND	PRIOR							
	ENG	STATE						\$100	
MVRPC #	1199.8	D08 - CEINSP FY12 District 08-Districtwide general project and bridge painting inspection.	\$1,000	ODOT District-8	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	84433								
Let Type:	Non-let								
A.Q.	Exempt								
STATUS									
PHASE	FUND	PRIOR							
	CON	STATE	\$1,000						

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI		TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
MVRPC #	1200.8	D08 - CEINSP FY13		\$1,000	ODOT District-8			
ODOT PID #	84436	District 08-Districtwide general project and bridge painting inspection.						
Let Type:	Non-let							
A.Q.	Exempt							
STATUS								
		PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	Future
		CON	NH		\$800			
		CON	STATE		\$200			
MVRPC #	1202.8	D08 - Culverts FY15		\$980	ODOT District-8			
ODOT PID #	86457	District 08-Perform minor work to various small culverts.						
Let Type:	Traditional							
A.Q.	Exempt							
STATUS								
		PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	STATE				\$100	
		CON	STATE				\$880	
MVRPC #	1213.4	D08 - Delineator FY15		\$550	ODOT District-8			
ODOT PID #	87031	Districtwide-Replacement of roadside delineators.						
Let Type:	Traditional							
A.Q.	Exempt							
STATUS								
		PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	Future
		CON	STATE				\$550	
MVRPC #	1198.8	D08 - GCS FY12		\$446	ODOT District-8			
ODOT PID #	81660	District 08, various routes-Districtwide crack sealing on the general system.						
Let Type:	Traditional							
A.Q.	Exempt							
STATUS								
		PHASE	FUND	SFY2012	SFY2013	SFY2014	SFY2015	Future
		CON	STATE		\$446			

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1214.8	D08 - GCS FY15 District 08, various routes-Districtwide crack sealing on the general system.	\$523	ODOT District-8	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	87099								
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
		PHASE	FUND	PRIOR					
		CON	STATE					\$523	
MVRPC #	1197.8	D08 - GPS FY12 District 08, various routes-Districtwide preventative maintenance project on the general system.	\$1,871	ODOT District-8	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	81658								
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
		PHASE	FUND	PRIOR					
		CON	STATE					\$1,871	
MVRPC #	1223.4	D08 - GR FY12/FY13 District 08, various counties, routes and sections-Repair/upgrade various runs of guardrail.	\$2,201	ODOT District-8	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	88475								
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
		PHASE	FUND	PRIOR					
		ENG	STATE					\$1	
		CON	STATE					\$2,200	
MVRPC #	1235.4	D08 - Guardrail Replacement Various interstate locations throughout District 8-Replace old guardrail end treatments with new standard end treatments.	\$2,200	ODOT District-8	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	90320								
Let Type:	Traditional								
A.Q.	Exempt								
STATUS									
		PHASE	FUND	PRIOR					
		CON	HSIP					\$2,200	

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI		TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
MVRPC #	1204.4	D08 - LG FY12		\$3,025	ODOT District-8	SFY2013	SFY2014	SFY2015
ODOT PID #	87019	Districtwide-Highway lighting maintenance contract project.						
Let Type:	Traditional							
A.Q.	Exempt							
STATUS								
		PHASE	FUND					
		CON	STATE	\$3,025				Future
MVRPC #	1207.4	D08 - LG FY14		\$3,176	ODOT District-8	SFY2013	SFY2014	SFY2015
ODOT PID #	87028	Districtwide-Highway lighting maintenance contract project.						
Let Type:	Traditional							
A.Q.	Exempt							
STATUS								
		PHASE	FUND					
		CON	STATE		\$3,176			Future
MVRPC #	1203.4	D08 - PM/RPM FY12		\$2,530	ODOT District-8	SFY2013	SFY2014	SFY2015
ODOT PID #	87018	Districtwide-Pavement marking and raised pavement marker program.						
Let Type:	Traditional							
A.Q.	Exempt							
STATUS								
		PHASE	FUND					
		CON	STATE	\$2,530				Future
MVRPC #	1205.4	D08 - PM/RPM FY13		\$2,640	ODOT District-8	SFY2013	SFY2014	SFY2015
ODOT PID #	87020	Districtwide-Pavement marking and raised pavement marker program.						
Let Type:	Traditional							
A.Q.	Exempt							
STATUS								
		PHASE	FUND					
		CON	STATE		\$2,640			Future
MVRPC #	1206.4	D08 - PM/RPM FY14		\$2,750	ODOT District-8	SFY2013	SFY2014	SFY2015
ODOT PID #	87026	Districtwide-Pavement marking and raised pavement marker program.						
Let Type:	Traditional							
A.Q.	Exempt							
STATUS								
		PHASE	FUND					
		CON	STATE		\$2,750			Future

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI		TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1206.4	D08 - PM/RPM FY14		\$2,750	ODOT District-8	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	87026	Districtwide-Pavement marking and raised pavement marker program.								
Let Type:	Traditional									
A.Q.	Exempt									
STATUS		PHASE	FUND	PRIOR						
MVRPC #	1212.4	D08 - PM/RPM FY15		\$2,860	ODOT District-8	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	87030	Districtwide-Pavement marking and raised pavement marker program.								
Let Type:	Traditional									
A.Q.	Exempt									
STATUS		PHASE	FUND	PRIOR						
		CON	STATE						\$2,860	
MVRPC #	1196.4	D08 - Signs FY12		\$2,620	ODOT District-8	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	77914	District 08-Project for systematic sign upgrades invillages and other missed areas that need upgrading.								
Let Type:	Traditional									
A.Q.	Exempt									
STATUS		PHASE	FUND	PRIOR						
		CON	STD							
MVRPC #	1241.4	D08 - Signs FY15		\$3,800	ODOT District-8	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	87029	District 08-Project for systematic sign upgrades invillages and other missed areas that need upgrading.								
Let Type:	Traditional									
A.Q.	Exempt									
STATUS		PHASE	FUND	PRIOR						
		ENG	STD			\$500				
		CON	STD						\$3,300	
MVRPC #	1240.6	D08 - TSG FY13		\$1,617	ODOT District-8	SFY2012	SFY2013	SFY2014	SFY2015	Future
ODOT PID #	87024	Districtwide-Install by contract traffic signals at various locations								
Let Type:	Traditional									
A.Q.	Exempt									
STATUS		PHASE	FUND	PRIOR						
		CON	STD				\$1,617			

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI		TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
MVRPC #	1240.6	D08 - TSG FY13	Districtwide-install by contract traffic signals at various locations	\$1,617	ODOT District-8			
ODOT PID #	87024							
Let Type:	Traditional							
A.Q.	Exempt							
STATUS								
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015
								Future
MVRPC #	2015.6	D08 - TSINSP FY12	District 08-Districtwide inspection of various traffic signal installations.	\$150	ODOT District-8			
ODOT PID #	87105							
Let Type:	Traditional							
A.Q.	Exempt							
STATUS								
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015
		CON	STATE		\$150			Future
MVRPC #	1216.6	D08 - TSINSP FY13	District 08-Districtwide inspection of various traffic signal installations.	\$150	ODOT District-8			
ODOT PID #	87106							
Let Type:	Traditional							
A.Q.	Exempt							
STATUS								
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015
		CON	STATE			\$150		Future
MVRPC #	1217.6	D08 - TSINSP FY14	District 08-Districtwide inspection of various traffic signal installations.	\$150	ODOT District-8			
ODOT PID #	87107							
Let Type:	Traditional							
A.Q.	Exempt							
STATUS								
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015
		CON	STATE				\$150	Future
MVRPC #	1218.6	D08 - TSINSP FY15	District 08-Districtwide inspection of various traffic signal installations.	\$150	ODOT District-8			
ODOT PID #	87108							
Let Type:	Traditional							
A.Q.	Exempt							
STATUS								
		PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015
		CON	STATE					\$150
								Future

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
MVRPC #	1242.8	LOCAL SYSTEMS	\$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.		
ODOT PID #	SLI-004	CEAO Program Administration-Statewide Line Item for CEAO Program Administration in Greene, Miami, Montgomery and Parts of Warren Counties.					
Let Type:	Traditional						
A.Q.	Exempt						
STATUS							
		PHASE	SFY2012	SFY2013	SFY2014	SFY2015	Future
MVRPC #	1245.8	LOCAL SYSTEMS	\$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.		
ODOT PID #	SLI-015	Local Government Programs-Statewide Line Item for Local Government Programs in Greene, Miami, Montgomery and Parts of Warren Counties.					
Let Type:	Traditional						
A.Q.	Exempt						
STATUS							
		PHASE	SFY2012	SFY2013	SFY2014	SFY2015	Future
MVRPC #	317.8	MOT - Air Quality SFY2012	\$397	MVRPC			
ODOT PID #	84259	MVRPC SFY2012 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5					
Let Type:	Non-let						
A.Q.	Exempt						
STATUS							
		PHASE	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG	\$397				
MVRPC #	785.8	MOT - Air Quality SFY2013	\$326	MVRPC			
ODOT PID #	86277	MVRPC SFY2013 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5					
Let Type:	Non-let						
A.Q.	Exempt						
STATUS							
		PHASE	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG		\$261			
		ENG		\$65			

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

MVRPC #		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
MVRPC #	786.8	MOT - Air Quality SFY2014 MVRPC SFY2014 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5	\$342	MVRPC			
ODOT PID #	86279						
Let Type:	Non-let						
A.Q.	Exempt						
STATUS							
		PHASE	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG			\$274		
		ENG			\$68		
MVRPC #	1108.8	MOT - Air Quality SFY2015 MVRPC SFY2015 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5	\$359	MVRPC			
ODOT PID #	88354						
Let Type:	Non-let						
A.Q.	Exempt						
STATUS							
		PHASE	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG				\$287	
		ENG				\$72	
MVRPC #	318.8	MOT - MVRPC 2013 Regional Transp. Planning Supplemental Planning Funding-Includes TIP Project Management, Regional Cooperative Efforts, Safety Studies & Project Planning Assistance (80% Federal and 20% Local).	\$379	MVRPC			
ODOT PID #	84258						
Let Type:	Non-let						
A.Q.	Exempt						
STATUS							
		PHASE	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG		\$76			
		ENG		\$303			
MVRPC #	789.8	MOT - MVRPC 2014 Regional Transp. Planning Supplemental Planning Funding-Includes TIP Project Management, Regional Cooperative Efforts, Safety Studies & Project Planning Assistance (80% Federal and 20% Local).	\$397	MVRPC			
ODOT PID #	86283						
Let Type:	Non-let						
A.Q.	Exempt						
STATUS							
		PHASE	SFY2012	SFY2013	SFY2014	SFY2015	Future
		ENG			\$79		
		ENG			\$318		

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

MVRPC #		ODOT PID #		Let Type:	A.Q.	STATUS	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
790.8		86285		Non-let			MOT - MVRPC 2015 Regional Transp. Planning Supplemental Planning Funding-Includes TIP Project Management, Regional Cooperative Efforts - Safety Studies & Project Planning Assistance (80% Federal and 20% Local).	\$417	MVRPC				
				Exempt									
							PHASE						
							FUND						
							LOCAL						
							STP						
							PRIOR						
													Future
													\$83
													\$334
1110.8		88356		Non-let			MOT - MVRPC 2016 Regional Transp. Planning Supplemental Planning Funding-Includes TIP Project Management, Regional Cooperative Efforts, Safety Studies & Project Planning Assistance (80% Federal and 20% Local).	\$439	MVRPC				
				Exempt									
							PHASE						
							FUND						
							LOCAL						
							STP						
							PRIOR						
													Future
													\$88
													\$351
319.8		84260		Non-let			MOT - Rideshare SFY2012 MVRPC SFY2012 Rideshare Program for Cli., Gre., Miami, Mot and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	\$330	MVRPC				
				Exempt									
							PHASE						
							FUND						
							CMAQ						
							PRIOR						
													Future
													\$330
787.8		86280		Non-let			MOT - Rideshare SFY2013 MVRPC SFY2013 Rideshare Program for Cli., Gre., Miami, Mot and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	\$346	MVRPC				
				Exempt									
							PHASE						
							FUND						
							CMAQ						
							PRIOR						
													Future
													\$346

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS		
MVRPC #	788.8	MOT - Rideshare SFY2014			\$364	MVRPC			
ODOT PID #	86281	MVRPC SFY2014 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.							
Let Type:	Non-let								
A.Q.	Exempt								
STATUS		PHASE	FUND	PRIOR	SFY2012		SFY2013	SFY2014	SFY2015
		ENG	CMAQ					\$364	Future
MVRPC #	1109.8	MOT - Rideshare SFY2015			\$382	MVRPC			
ODOT PID #	88355	MVRPC SFY2015 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.							
Let Type:	Non-let								
A.Q.	Exempt								
STATUS		PHASE	FUND	PRIOR	SFY2012		SFY2013	SFY2014	SFY2015
		ENG	CMAQ						Future
								\$382	

Table 4.6 - MVRPC Regional Controlled Funds Use - SFY 2011-SFY 2015
04/11/2011

Year		SAC Budget Balancing			Comments	SAC Budget Balancing						
		4TA7 (STP)	4TB7 (CMAQ)	4TC7 (TE)		4TA7	4TB7	4TC7				
2011	Current Budget	\$21,208,209	\$9,542,399	\$2,281,584	Previous Transfers							
	Adjustments for Future Planning	\$0	\$0	\$0								
	Transfers to/from Future Years (2)	\$1,500,000	\$0	\$0								
	Revised Budgets	\$21,208,209	\$9,542,399	\$2,281,584								
	Carryover from FY 2010	\$0	\$0	\$0								
	Net 2011 Budget	\$21,208,209	\$9,542,399	\$2,281,584								
	Total Project Demand	<u>\$10,190,301</u>	<u>\$4,249,256</u>	<u>\$925,033</u>								
	Surplus/(Overrun)	\$11,017,908	\$5,293,143	\$1,356,552								
	Surplus/(Overrun) Using Carryover	\$11,017,908	\$5,293,143	\$1,356,552								
	SAC Budget transactions	\$0	\$0	\$0					New Transfers	\$0	\$0	\$0
	Surplus	<u>\$11,017,908</u>	<u>\$5,293,143</u>	<u>\$1,356,552</u>								
Revised Budget (minus carryover into Next Fiscal Year)	\$10,190,301	\$4,249,256	\$925,033									
2012	Current Budget	\$11,463,315	\$5,355,427	\$1,122,331	Previous Transfers							
	Adjustments for Future Planning	\$0	\$0	\$0								
	Loan Pmt. Bel-O-Mar SFY 2012	\$240,000										
	Transfers											
	Revised Budgets	\$11,463,315	\$5,355,427	\$1,122,331								
	Carryover from FY 2011	<u>\$11,017,908</u>	<u>\$5,293,143</u>	<u>\$1,356,552</u>								
	Net 2012 Budget	\$22,481,223	\$10,648,570	\$2,478,883								
	Total Project Demand	<u>\$10,486,605</u>	<u>\$3,053,034</u>	<u>\$576,048</u>								
	Surplus/(Overrun)	\$976,710	\$2,302,393	\$546,283								
	Surplus/(Overrun) Using Carryover	\$11,994,618	\$7,595,536	\$1,902,835								
	SAC Budget transactions	\$0	\$0	\$0					New Transfers	\$0	\$0	\$0
Surplus	<u>\$11,994,618</u>	<u>\$7,595,536</u>	<u>\$1,902,835</u>									
Revised Budget (minus carryover into Next Fiscal Year)	\$10,486,605	\$3,053,034	\$576,048									
2013	Current Budget	\$11,257,174	\$5,658,047	\$1,156,001	Previous Transfers							
	Adjustments for Future Planning	\$0	\$0	\$0								
	Transfers											
	Revised Budgets	\$11,257,174	\$5,658,047	\$1,156,001								
	Carryover from FY 2012	<u>\$11,994,618</u>	<u>\$7,595,536</u>	<u>\$1,902,835</u>								
	Net 2013 Budget	\$23,251,792	\$13,253,584	\$3,058,836								
	Total Project Demand	<u>\$5,803,442</u>	<u>\$8,826,945</u>	<u>\$1,686,857</u>								
	Surplus/(Overrun)	\$5,453,732	(\$3,168,898)	(\$530,856)								
	Surplus/(Overrun) Using Carryover	\$17,448,350	\$4,426,639	\$1,371,978								
	SAC Budget transactions	\$0	\$0	\$0					New Transfers	\$0	\$0	\$0
	Surplus	<u>\$17,448,350</u>	<u>\$4,426,639</u>	<u>\$1,371,978</u>								
Revised Budget (minus carryover into Next Fiscal Year)	\$5,803,442	\$8,826,945	\$1,686,857									
2014	Current Budget	\$11,588,833	\$5,815,649	\$1,190,681	Previous Transfers							
	Adjustments for Future Planning	\$0	\$0	\$0								
	Transfers											
	Revised Budgets	\$11,588,833	\$5,815,649	\$1,190,681								
	Carryover from FY 2013	<u>\$17,448,350</u>	<u>\$4,426,639</u>	<u>\$1,371,978</u>								
	Net 2014 Budget	\$29,037,183	\$10,242,288	\$2,562,659								
	Total Project Demand	<u>\$19,414,803</u>	<u>\$5,463,608</u>	<u>\$1,792,639</u>								
	Surplus/(Overrun)	(\$7,825,970)	\$352,040	(\$601,958)								
	Surplus/(Overrun) Using Carryover	\$9,622,380	\$4,778,679	\$770,020								
	SAC Budget transactions	\$0	\$0	\$0					New Transfers	\$0	\$0	\$0
	Surplus	<u>\$9,622,380</u>	<u>\$4,778,679</u>	<u>\$770,020</u>								
Revised Budget (minus carryover into Next Fiscal Year)	\$19,414,803	\$5,463,608	\$1,792,639									
2015	Current Budget	\$11,930,138	\$5,977,370	\$1,226,402	Previous Transfers							
	Adjustments for Future Planning	\$0	\$0	\$0								
	Transfers											
	Revised Budgets	\$11,930,138	\$5,977,370	\$1,226,402								
	Carryover from FY 2014	<u>\$9,622,380</u>	<u>\$4,778,679</u>	<u>\$770,020</u>								
	Net 2015 Budget	\$21,552,518	\$10,756,049	\$1,996,422								
	Total Project Demand	<u>\$12,219,433</u>	<u>\$7,493,220</u>	<u>\$467,351</u>								
	Surplus/(Overrun)	(\$289,295)	(\$1,515,849)	\$759,051								
	Surplus/(Overrun) Using Carryover	\$9,333,085	\$3,262,830	\$1,529,071								
	SAC Budget transactions	\$0	\$0	\$0					New Transfers	\$0	\$0	\$0
	Surplus	<u>\$9,333,085</u>	<u>\$3,262,830</u>	<u>\$1,529,071</u>								
Revised Budget (minus carryover into Next Fiscal Year)	\$12,219,433	\$7,493,220	\$467,351									

Table 4.7 - Summary of Federal, State and Local Usage for SFY 2012, 2013, 2014, and 2015

Federal Funds	Comment	2012 Budget	2012 Estimates	2013 Budget	2013 Estimates	2014 Budget	2014 Estimates	2015 Budget	2015 Estimates	2012-2015 Budget	2012-2015 Estimates
BRIDGE		\$6,735,000	\$6,735,000	\$8,940,000	\$8,940,000	\$2,660,000	\$2,660,000	\$9,583,000	\$9,583,000	\$27,918,000	\$27,918,000
CMAQ		\$2,577,000	\$2,577,000	\$9,518,000	\$9,518,000	\$6,160,000	\$6,160,000	\$5,443,000	\$5,443,000	\$23,698,000	\$23,698,000
FEDERAL EARMARK		\$2,752,000	\$2,752,000	\$639,000	\$639,000	\$2,205,000	\$2,205,000	\$0	\$0	\$5,596,000	\$5,596,000
HIGHWAY SAFETY IMP PROG		\$7,072,000	\$7,072,000	\$1,485,000	\$1,485,000	\$1,482,000	\$1,482,000	\$0	\$0	\$10,039,000	\$10,039,000
INTERSTATE MAINTENANCE		\$16,087,000	\$16,087,000	\$8,789,000	\$8,789,000	\$20,833,000	\$20,833,000	\$28,709,000	\$28,709,000	\$74,418,000	\$74,418,000
NATIONAL HWY SYST		\$13,703,000	\$13,703,000	\$214,984,000	\$214,984,000	\$5,287,000	\$5,287,000	\$5,757,000	\$5,757,000	\$239,731,000	\$239,731,000
SAFE ROUTES TO SCHOOL		\$200,000	\$200,000	\$301,000	\$301,000	\$0	\$0	\$0	\$0	\$501,000	\$501,000
STD		\$8,797,000	\$8,797,000	\$12,042,000	\$12,042,000	\$16,276,000	\$16,276,000	\$10,823,000	\$10,823,000	\$47,938,000	\$47,938,000
STP		\$7,389,000	\$7,389,000	\$5,816,000	\$5,816,000	\$17,956,000	\$17,956,000	\$12,571,000	\$12,571,000	\$43,732,000	\$43,732,000
TRANSPORTATION ENHANCEMENTS		\$576,000	\$576,000	\$1,620,000	\$1,620,000	\$1,793,000	\$1,793,000	\$467,000	\$467,000	\$4,456,000	\$4,456,000
5307		\$10,733,000	\$10,733,000	\$10,404,000	\$10,404,000	\$227,000	\$227,000	\$0	\$0	\$21,364,000	\$21,364,000
5309		\$5,100,000	\$5,100,000	\$5,202,000	\$5,202,000	\$0	\$0	\$0	\$0	\$10,302,000	\$10,302,000
STATE FUNDS (S/O)		\$16,044,000	\$16,044,000	\$68,159,000	\$68,159,000	\$20,511,000	\$20,511,000	\$15,022,000	\$15,022,000	\$134,617,000	\$134,617,000
LOCAL MATCH		\$128,690,000	\$128,690,000	\$369,647,000	\$369,647,000	\$136,244,000	\$136,244,000	\$98,802,000	\$98,802,000	\$733,383,000	\$733,383,000
Total											
Federal		\$65,888,000	\$65,888,000	\$265,128,000	\$265,128,000	\$74,652,000	\$74,652,000	\$73,353,000	\$73,353,000	\$479,021,000	\$479,021,000
State		\$30,925,000	\$30,925,000	\$68,159,000	\$68,159,000	\$20,511,000	\$20,511,000	\$15,022,000	\$15,022,000	\$134,617,000	\$134,617,000
Local		\$16,044,000	\$16,044,000	\$20,754,000	\$20,754,000	\$40,854,000	\$40,854,000	\$88,802,000	\$88,802,000	\$88,802,000	\$88,802,000

