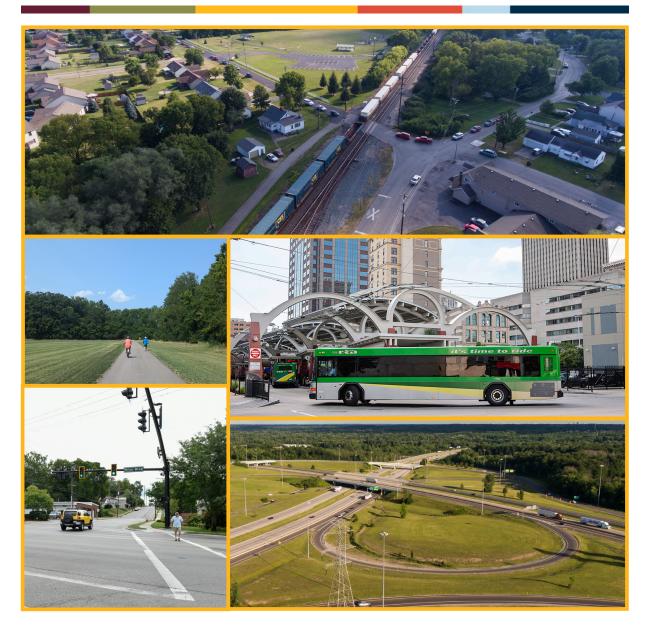
TRANSPORTATION IMPROVEMENT PROGRAM State Fiscal Years



March 2025







6 North Main Street, Suite 400 Dayton, Ohio 45402

RESOLUTION ADOPTING THE SFY2026-SFY2029 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, federal and state directives require that a Transportation Improvement Program (TIP) be developed and updated by Metropolitan Planning Organizations in cooperation with state and local officials; regional and local transit operators; grant recipients under Section 5307, Section 5310 or other sections of Title 49, U.S.C.; and other affected transportation and regional planning and implementing agencies; and

WHEREAS, the SFY2026-2029 Transportation Improvement Program developed by the Miami Valley Regional Planning Commission (MVRPC), as the designated Metropolitan Planning Organization for the Dayton Metropolitan Area, is consistent with the 2050 Long Range Transportation Plan and its policies; and

WHEREAS, the SFY2026-2029 Transportation Improvement Program is fiscally constrained; and

WHEREAS, the SFY2026-2029 Transportation Improvement Program was developed consistent with MVPRC's Public Participation Policy and has been reviewed and accepted by the Technical Advisory Committee and has been coordinated with regional and local transit operators and with adjacent transportation planning agencies (OKI and CCS-TCC) as well as local community officials; and

WHEREAS, the conformity process completed for Greene, Miami and Montgomery Counties in the Dayton/Springfield Air Quality Region meet the Clean Air Act and Transportation Conformity rule requirements for the 1997 ozone standard; and

WHEREAS, significant TIP projects in Franklin, Carlisle, Springboro and Franklin Township have been included in the regional emissions analysis for the Cincinnati Region and found to conform to the 2008 and 2015 8-hour ozone standards; and

WHEREAS, the MVRPC's SFY2026-2029 Transportation Improvement Program and 2050 Long Range Transportation Plan conformity determination is made consistent with the April 2012, U.S. EPA Transportation Conformity Regulations.

NOW THEREFORE BE IT RESOLVED THAT,

- (1) MVRPC's Board of Directors adopts the SFY2026-2029 Transportation Improvement Program.
- (2) MVRPC's Board of Directors hereby concurs with the advancement to SFY2026 of all delayed projects initially scheduled in SFY2025.
- (3) MVRPC assures that the SFY2026-2029 Transportation Improvement Program and 2050 Long Range Transportation Plan contain no goals, directives, recommendations or projects which contradict any requirements or commitments of Ohio's State Implementation Plan.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP Executive Director

Date

Sara Lommatzsch, Chairperson Board of Directors of the Miami Valley Regional Planning Commission

SFY2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM

FINAL DRAFT

March, 2025

Prepared by: Miami Valley Regional Planning Commission

This report is the product of a project financed in part by the U.S. Department of Transportation, Federal Transit Administration and by the Federal Highway Administration in cooperation with the Ohio Department of Transportation.

The contents of this report reflect the views of the Miami Valley Regional Planning Commission which is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of the U.S. Department of Transportation.

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SECTION 1

SYNOPSIS

The Transportation Improvement Program, often referred to as the TIP, is a four-year implementation schedule for transportation projects within Greene, Miami, Montgomery, and northern Warren Counties. The locally developed State Fiscal Year 2026 through State Fiscal Year 2029 TIP shows planned projects for which one or more phases will begin within the next four years. It includes highway, bikeway and transit improvements within a reasonable estimate of available funds.

Included within the TIP document are federal and state financed transportation improvements as well as other regionally significant transportation projects that are also shown for coordination and air quality analysis purposes. This multi-modal program was developed by the Metropolitan Planning Organization (MPO) in cooperation with local and state officials, other agencies and transit operators. It was reviewed and recommended by the Technical Advisory Committee (TAC). The TIP development followed MVRPC's *Public Participation Policy* (available at <u>www.mvrpc.org</u>). Appropriate public notices, news releases or press releases stating the meeting time and location as well as announcing the availability of the TIP for public review were prepared and distributed (see public participation summary document). Following the public review, the TIP was then reviewed and approved by elected officials acting through the Metropolitan Planning Organization's transportation policy board - the Miami Valley Regional Planning Commission's (MVRPC) Board of Directors.

Highway, bikeway and other projects are shown in Section 4 of the report. Basically, each of these projects must go through three stages of project development: 1) Preliminary Engineering (ENG); 2) Right-Of-Way Acquisition (ROW); and 3) Construction (CON). Each stage is funded separately and requires program approval from the Federal Highway Administration (FHWA) if funded with federal funds. Prior to approval, FHWA requires that each stage be included in the TIP. Once the specific project phase receives federal approval for federal funds that specific project phase is no longer identified in the TIP even though the actual work may remain incomplete.

For this reason, project implementation and progress in implementing the <u>2050 Long Range</u> <u>Transportation Plan</u> (LRTP), available at <u>www.mvrpc.org</u>, is monitored through the TIP process. Section 3 of the report summarizes past progress which has been made in implementing the LRTP, major projects from the previous TIP that were implemented and also any significant delays in the planned implementation of major projects.

The final SFY2026-SFY2029 TIP also includes information regarding the Region's air quality status and documentation of the TIP conformity analysis is included in Section 2 of the report. Transit and transportation demand management (TDM) projects listed in Sections 4 and 5 will also help to improve the air quality of the three plus-county region.

Transportation efficiency and demand reduction projects are contained in both the highway and transit programs. A discussion of these activities is included in Section 6. Recent airport trends as well as scheduled capital improvements during fiscal years 2026-2029 are also documented in Section 7.

SECTION 2

INTRODUCTION

ORGANIZATION FOUNDATION

The Miami Valley Regional Planning Commission is responsible for ensuring comprehensive and coordinated development of the regional transportation system serving the designated MPO area including Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County.

The transportation planning program is carried out under the direction of the members of MVRPC's Board of Directors that represent jurisdictions/organizations located within the MPO Boundary. The breakout is as follows: forty-four representatives (and forty-four votes) from jurisdictions located within Greene, Miami and Montgomery Counties, four representative (and four votes) from the cities of Carlisle, Franklin, Springboro, and Franklin Township in Warren County, six representatives from "Other Governmental/Non Governmental Members" (six votes), the three local transit authorities (three votes) and two ODOT representatives (two votes) for a total of 59 MPO members and votes.

PURPOSE

The purpose of the TIP is to ensure a closer relationship between the urban transportation planning process and the program of projects advanced for implementation with federal and state assistance and other regionally significant projects funded with other sources.

Because the TIP spans several modes of transportation, it is extremely important to properly review and coordinate the program development with other agencies, governmental units and transit operators for all federal, state and other regionally significant projects. The enclosed program for SFY2026-2029 was developed with input and assistance from various state and local officials. The resulting four-year Transportation Improvement Program is consistent with the region's needs and priorities.

REQUIREMENTS AND REGULATIONS

The MVRPC transportation programs comply with both the transportation conformity provisions resulting from the Clean Air Act and subsequent Amendments as well as the current Surface Transportation Reauthorization Bill, the "Infrastructure Investment and Jobs Act" (IIJA), signed into a law by the President on November 15, 2021. This section provides a summary of applicable elements of these regulations and laws.

PLANNING BOUNDARIES

The planning regulations require the boundaries of the metropolitan planning area to include the existing urbanized area plus the contiguous area expected to become urbanized within the 20year planning period. Additionally, boundaries may be extended to encompass the entire combined statistical area or to include the entire non-attainment or maintenance area for ozone, carbon monoxide, or particulate matter. The Clark County-Springfield Transportation Coordinating Committee (CCS-TCC) serves Clark County and MVRPC serves Greene, Miami, Montgomery and northern Warren Counties. MVRPC officially expanded its transportation planning boundary to include the jurisdictions of Franklin, Carlisle (July 2003), Springboro (May 2006) and Franklin Township (July 2017) in Warren County, however for transportation conformity purposes the areas within Warren County are considered part of the Cincinnati Air Quality Region. To coordinate the activities required by the metropolitan planning process, including conformity, MVRPC maintains planning agreements with both CCS-TCC and OKI - the adjacent MPOs.

FINANCIAL CAPACITY

The planning regulations require a financial capacity determination, which realistically assesses available implementation funds for improvements.

Consistent with the 3-C planning process (continuing, cooperative and comprehensive), data was provided by all of the major planning partners (local project sponsors, ODOT and the transit providers). ODOT inflation factors are applied to all highway/bikeway projects and the transit providers apply inflation factors to all transit projects shown in the TIP. Thus the amounts shown from Federal, State and Local funding sources are shown in year-of-expenditure dollars.

The STIP (State Transportation Improvement Program)/TIP must be fiscally constrained, as such, MVRPC's and ODOT's highway fiscal analyses are included in Tables 4.7 and 4.8. For the Highway/Bikeway Program, the fiscal constraint will take ODOT's encumbrance based annual allocation into account. Table 4.7 - MVRPC'S Funding Plan shows a fiscal analysis for MVRPC's controlled funding sources. Table 4.8 summarizes all Federal, State and Local Match funds scheduled to be expended during SFY2026-2029. The ODOT STIP addresses the fiscal constraint for projects included in the TIP, financed with ODOT controlled funding sources. Fiscal analysis for transit is shown in the fiscally constrained transit tables (See Section 5) for each individual project sponsor. Consistent with federal regulations for Transportation Management Areas (TMA's), MVRPC limits projects shown in the first two years of the TIP to those with funds available or committed.

PUBLIC PARTICIPATION

Public participation is a key component in the IIJA with increased emphasis on visualization techniques, electronic availability of information, and expanded participation lists. One of the main purposes of the ODOT Project Development Process (PDP) is to ensure that the social, economic, and environmental effects of projects are identified early in the planning process in order to provide some of the information required for selecting the most beneficial alternative. Central to the success of the PDP is the early participation of private citizens, public officials, and interested agencies that represent a wide range of disciplines and areas of expertise. Specific project proposals are publicized through the early coordination and Intergovernmental Review process. Affected segments of the community are identified and tentative problems and/or issues concerning the projects are defined. These problems and issues are continuously refined as project development progresses. The PDP involvement is solicited through public meetings held on proposed projects, meetings with affected property owners, and circulating and/or advertising the availability of the draft environmental document. Formal public hearings may also be held in accordance with applicable local, state, and federal laws. Transit projects follow a similar public participation process.

In addition to the public participation conducted on individual projects, the Board of Directors has adopted the *Public Participation Policy*. This document describes MVRPC's proactive and ongoing public participation procedures for all major transportation planning activities, including the TIP.

The TIP public input process includes one public input meeting during the TIP development process described in MVRPC's <u>*Public Participation Policy*</u>. The public meeting for the TIP will be held on March 27, 2025. All comments received will be replied to if requested and the comments and replies will be forwarded to project sponsors and MVRPC's TAC and Board for their consideration.

To increase the participation of citizens and organizations in the transportation planning process, MVRPC has developed and will maintain a mailing list notifying various groups and individuals of scheduled public participation meetings approximately three weeks before the meeting date. The goal of this mailing is to include groups not directly involved through the current structure of MVRPC's policy board. The list includes interested private citizens, transportation organizations/agencies, economic development interests, private transportation providers, freight representatives, environmental protection, cultural-historic resources, media outlets, and other pertinent groups identified by the IIJA legislation. In addition to groups identified by IIJA, MVRPC will add any interested party requesting placement on the mailing list.

The MVRPC TIP is part of ODOT's State Transportation Improvement Program (STIP) and as such will also made available as part of the state public participation process. STIP public participation meetings will be conducted for projects located in the MVRPC planning area. Comments received through this process will be documented in the STIP.

It is MVRPC's goal to make public participation accessible to all residents in the region irrespective of race, color, sex, age, national origin, disability, or language barriers. To that end the following efforts are incorporated into the public participation process:

- Expanding mailing list to include vulnerable populations such as low income, racial and ethnic minorities, older adults, and individuals with disabilities.
- Adapting advertising for ease of understanding including special articles and flyers.
- Submitting press releases to all local newspapers, television and radio stations approximately 65 media outlets.
- Advertising at GDRTA Hubs via English and Spanish posters and providing posters to Greene CATS Public Transit, Miami County Transit, and all public libraries.
- Printing a public notice in Dayton Daily News, social media advertisement on La Mega Nota (a Spanish media company)'s social following on Facebook in Spanish, Advertisement in Dayton Weekly News, a predominately urban-based target audience.
- Offering an English-to-Spanish translator on MVRPC's website.
- Posting public meeting announcement on social networking sites Facebook, Instagram, X and LinkedIn including paid boosted posts through Meta on Facebook and Instagram.
- Both English and Spanish posters are also distributed to the Latino Connection, an East Dayton neighborhood-based outreach group which assists Hispanics in a variety of capacities.
- Posting the information being presented at the meeting, on the MVRPC website along with an online comment card and making this same information available for review at the MVRPC offices in downtown Dayton.

TIP ADA COMPLIANCE

Ohio MPOs actively incorporate the transportation provisions of the Americans with Disabilities Act (ADA) of 1990 into their urban transportation planning programs. The purpose of ADA is to ensure that pedestrians with disabilities have opportunity to use the transportation system in an accessible and safe manner. An integral component of the ADA planning process is for local government, transportation infrastructure owners, to prepare and implement ADA Transition Plans that inventory accessible pedestrian networks.

MVRPC is incorporating ADA Transition Planning into regional transportation planning programs, as follows:

- Surveying member local governments to establish and determine whether they have active ADA Transition Plans.
- Reviewing local government transportation improvement project funding requests for consistency with ADA accessibility standards.
- Coordinating discussions between ODOT District staff and MVRPC Technical Advisory Committee members regarding ADA Transition Plans and educational opportunities.

COMMUNITY IMPACT ASSESSMENT

Title VI of the 1964 Civil Rights Act states that no person shall, on the grounds of race, color, national origin, sex, disability, age, or income status, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any programs or activity receiving Federal financial assistance.

As a recipient of Federal transportation funds, MVRPC provides assurance of compliance (<u>https://www.mvrpc.org/sites/default/files/assurance_of_compliance.pdf</u>) with U.S. Department of Transportation requirements in regards to Title VI and civil rights. MVRPC's Title VI program is described in a document entitled *Miami Valley Regional Planning Commission Title VI Program Procedures Description*

(<u>https://www.mvrpc.org/sites/default/files/final_mvrpc_title_vi_program_plan_and_procedures_d</u> <u>escription.pdf</u>), which includes instructions on how to file a complaint and as well as a complaint form. As recipients of Federal funds, MVRPC and their contractors, subcontractors, material suppliers, vendors, and consultants must:

- Ensure nondiscrimination in all of their programs and activities, whether those programs and activities are Federally funded, or not. The factors prohibited from consideration as a basis for discriminatory action or inaction include race, color, national origin, sex, age and disability.
- Provide Equal Employment Opportunity by not discriminating in employment based on race, color, religion, sex, national origin, age, or disability.

MVRPC analyzed the distribution of TIP projects with respect to vulnerable populations deemed of interest to the transportation planning process using data summarized at the Traffic Analysis Zone (TAZ) level. All SFY 2026-2029 TIP projects, with the exception of area-wide programs and projects, or projects with uncommitted funding in the construction phase, were overlaid on top of the region's six vulnerable population maps for analysis. TAZs with an above or equal to county average population threshold for each vulnerable population were identified as focus

areas. The analysis was conducted to assure that the focus areas are receiving a proportionate share of TIP project funds relative to the region's general population. Table 2.1 displays the allotment of total TIP project costs and project distribution throughout the Region.

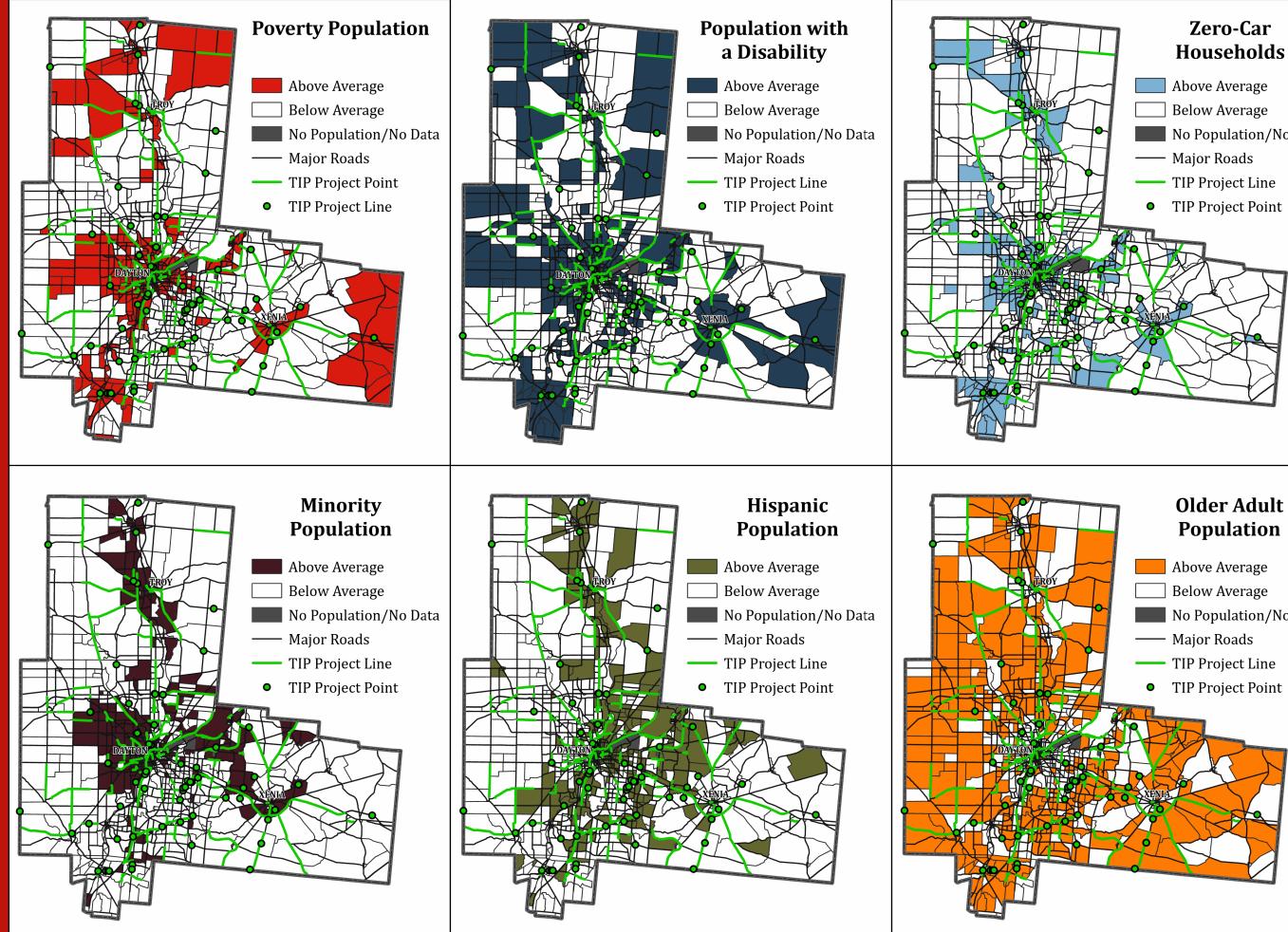
Vulnerable Population	Number of TAZs	Share of Regional Population in TAZs	Number of Projects	Percent Total Projects in TIP	Project Cost in Millions (\$)	Percent Total Cost in TIP
Poverty:	365	36.22%	91	43.54%	185.28	39.16%
Disability:	449	45.63%	122	58.37%	297.55	62.88%
Zero-Car:	337	32.60%	97	46.41%	233.73	49.40%
Minority:	311	32.69%	88	42.11%	261.07	55.17%
Hispanic:	302	35.18%	96	45.93%	264.27	55.85%
Older Adult:	417	47.22%	137	65.55%	289.68	61.22%
General Population:	901	100.0%	209	100.0%	473.18	100.0%

 Table 2.1: Distribution of TIP Projects with Respect to Vulnerable Populations

Source: MVRPC

Between SFY 2026-2029, 209 TIP projects will be constructed. Areas with above average poverty rates will receive the fewest projects and least cost allocation, while areas with an above average population of persons at or over the age of 65 will receive the greatest number of projects and highest cost allocation. Areas with above average poverty, fewer in number and smaller in size, are concentrated in the Region's urban centers, thus having the least geographic coverage and smallest proportion of the Regional population residing within them. Areas with above average populations of persons at or over the age of 65 are more evenly distributed throughout the region, consequently achieving a larger geographic coverage, a larger share of the Region's population distribution, and a larger share of TIP projects. The areas for each vulnerable population will benefit from greater proportions of total projects and total cost allocation than the proportions of the Region's population residing within them. In summary, there is no disparate impact on vulnerable populations. Maps displaying the distribution of projects over each vulnerable population are included in Map 2.1.

For an evaluation of transit and bike projects and for further information regarding MVRPC's approach to Title VI compliance, please refer to <u>Chapter 10 of MVRPC's 2050 Long Range</u> <u>Transportation Plan.</u>



- No Population/No Data

- No Population/No Data

MVRPC

nerable **A Distribution of Vul by** Map 2. Populations

N. Main St, Suite 40 ton. Ohio 454 7.223.6323 937.223.9750 TY/TDD: 800.7850.0750 v.mvrpc.ord

TRANSPORTATION PERFORMANCE MANAGEMENT

The Infrastructure Investment and Jobs Act (IIJA) continues to place emphasis on the performance management approach first specified in the Moving Ahead for Progress in the 21st Century Act (MAP-21). It requires state DOTs, transit agencies, and MPOs to establish performance and outcome-based programs in several national priority areas, which are:



While the various rules have different deadlines, generally, after a state DOT or transit agency adopt targets for a particular rule, MPOs have 180 days from the date targets are established to adopt their own targets or support the states' or transit agencies'. To date, MVRPC has decided to support the ODOT's targets for all applicable measures and has adopted the Region's transit agencies' targets.

To track progress related to performance management, MVRPC has created a <u>Performance Management Webpage</u>. This page provides an overview presentation of the performance management approach and lists milestones and adoption documentation related to the various performance rules. To date, MVRPC has adopted/supported targets related to transit asset management and safety as well as highway safety, pavement and bridge conditions, system reliability, CMAQ emissions, Peak Hour Emission Delay, and Non-Single Occupancy Vehicle Travel.

The System Performance Report (<u>Chapter 8 of the LRTP</u>) provides an in-depth look at the performance management approach and an overview of each highway and transit performance measure including baseline conditions and future targets.

Table 2.2 provides a summary of the anticipated effect the TIP programs and projects have in helping achieve the various rules' targets.

TABLE 2.2 TRANSPORTATION PERFORMANCE MANAGEMENT

	Target Areas	Performance Measures	Network	Target Adoption Date*	Target Adopted	opted MVRPC/Transit Funded Pr		Τ
		renormance weasures	Network	Target Adoption Date	Talget Adopted	No. of Projects	Total Cost in millions	+
PM 1		Number of Fatalities Rate of Fatalities Number of Serious Injuries Rate of Serious Injuries Number of Non-Motorized Fatalities and Non- Motorized Serious Injuries	All Public Roads (Applicable to MPO)	December 2024	1,180 1.08 7,482 6.51 809	24	\$55.11	Th lo in fu ac O
PM 2		Percentage Interstate System Pavements in Good Condition Percentage Interstate System Pavements in Poor Condition	Interstate System (Applicable to MPO)	June 2022	55%	0	\$0.00	M pr fu cc
	Pavement Condition in Good Percenta	Percentage non-Interstate System Pavements in Good Condition Percentage non-Interstate System Pavements in Poor Condition	NHS Non-Interstate (Applicable to MPO)	June 2022	40%	17	\$25.88	Tł pa fu ac in
	Bridge Condition	Percentage of NHS bridges by deck area classified as in Good condition Percentage of NHS bridges by deck area classified as in Poor condition	NHS (Applicable to MPO)	June 2022	55%	0	\$0.00	M Cl in m
PM 3	NHS Travel Time	Percent of Person-Miles Traveled on the Interstate System that are Reliable	Interstate System (Applicable to MPO)	June 2022	85%	0	\$0.00	At Ti ar Ol
		Percent of Person-Miles Traveled on the Non- Interstate System that are Reliable	NHS Non-Interstate (Applicable to MPO)	June 2022	80%	1	\$2.24	Tł ac of
	Freight	Truck Travel Time Reliability (TTTR) Index: The sum of maximum TTTR for each segment, divided by total Interstate miles	Interstate System (Applicable to MPO)	June 2022	<1.5	0	\$0.00	At pr Sy fu
	Total CMAQ Emissions	Total CMAQ Project Reductions for CO, VOC, Nox, $PM_{2.5}$ & PM_{10}	N/A (MVRPC and Specific MPOs)	June 2022	VOC: 60 kg/day Nox: 250 kg/day	24	\$53.08	Th re er
	Peak Hour Excessive Delay	Annual Hours of Peak Hour Excessive Delay per capita	NHS (Applicable to Urbanized Areas)	June 2022	<7.2 hours	1	\$2.24	Tł ac Tł to E>

TIP Project Impact (SFY 2026-2029)

There are 18 projects in the TIP that address a regional safety priority location. An additional 6 projects are expected to have a positive impact on safety. The total cost of safety improvement projects funded with STP, CMAQ, TA, or CR funds is nearly \$55 million. An additional 21 projects with a cost of \$46.5 million are funded with ODOT HSIP funds.

MVRPC does not have any Interstate System Pavement Condition projects that use STP funds. There is 6 projects using ODOT controlled funds that improve 178 lane-miles of Interstate with a construction cost of \$66.5 million.

There are 17 projects in the TIP that address Non-Interstate NHS pavement conditions. The total cost of pavement condition projects funded with STP, CMAQ, TA, or CR funds is \$25.9 million. There is an additional 25 projects using ODOT controlled funds that improve Non-interstate NHS pavement conditions with a cost of \$58.2 million.

MVRPC does not have any NHS Bridge Condition projects that use STP, CMAQ, TA or CR funds. There is 36 bridges on the NHS that are being improved with ODOT controlled funds with a total cost of \$12.5 million.

At this time MVRPC does not have any Interstate System NHS Travel Time Reliability projects that use STP, CMAQ, TA or CR funds. There is an additional Interstate System Travel Time Reliability project using ODOT controlled funds with a total construction cost of \$21.3 million.

There is 1 project funded with STP, CMAQ, TA or CR funds that addresses NHS Non-Interstate Travel Time Reliability with a total cost of \$2.2 million.

At this time MVRPC does not have any Interstate System Freight projects that use STP, CMAQ, TA or CR funds. There is 1 Interstate System Freight Travel Time Reliability project using ODOT controlled funds with a total construction cost of \$21.3 million.

There are 24 projects in the TIP that address CMAQ Emission reductions for our region. The total cost of MPO funded CMAQ emissions reduction projects is nearly \$53.1 million.

There is 1 project funded with STP, CMAQ, TA or CR funds that addresses Peak Hour Excessive Delay with a total cost of \$2.2 million. There is an additional 8 projects using ODOT controlled funds with a total construction cost of \$42.4 million that improve Peak Hour Excessive Delay.

TABLE 2.2 TRANSPORTATION PERFORMANCE MANAGEMENT

	Target Areas	Performance Measures	Network	Target Adoption Date*	Target Adopted	MVRPC/Transit Funded Projects		
						No. of Projects	Total Cost in millions	
	Non-SOV Travel	Percent of Non-SOV Travel	N/A (Applicable to Urbanized Areas)	June 2022	>16.1%	31	\$68.83	T N a W
VSIT	Transit Asset Management Plan	Transit — Capital State of Good Repair	N/A	December 2022	For specific targets see: https://www.mvrpc.org/sit es/default/files/transit_ass	31	\$165.30	TI
	-				et_management_2022.pdf			
A		Fatalities						Tł
TR		Injuries			For specific targets see:			СС
F	Public Transportation Agency Safety Plan	Safety Events	N/A	N/A May 2020 ** <u>es/default/files</u>	https://www.mvrpc.org/sit	8	\$41.00	sa
		System Reliability (State of Good Repair)			es/default/files/ptasp_targ ets_2020.pdf			m no
								tr

* To date MVRPC has chosen to support the State's and Regional Transit Agencies's targets for all measures.

** Each agency reviews the Agengy Safety Plan annually and determines if updates are needed. GDRTA last updated their Plan in 2024.

TIP Project Impact (SFY 2026-2029)

There are 31 projects with STP, CMAQ, TA or CR funds that addresses Non-SOV Travel with a total cost of \$68.8 million. There is an additional 33 Non-SOV Travel projects using ODOT controlled funds with a total cost of \$35.2 million.

There are 31 projects in the TIP that address Transit Assets. The total cost of Transit Asset projects funded in the TIP is \$165.3 million.

There are 8 projects in the TIP that address system reliability. The total cost of these projects in the TIP is \$41 million. Fatalities, injuries, and safety events are addressed by each transit agency, through policies, risk management practices, safety assurances and promotion including but nor limited to: communications, reporting, hazard identification, and training programs.

OPERATION AND MAINTENANCE OF EXISTING TRANSPORTATION SYSTEM

The TIP is required to demonstrate that existing transportation facilities are being adequately operated and maintained by showing the operation and maintenance funds. Section 3 Accomplishments includes a discussion on how the region's existing transportation system is being adequately operated and maintained. We estimate that the region overall is spending 90.15% of the total local roadway expenditures on system preservation type projects. This is consistent with the previous TIP analysis that estimated approximately 86.56% of total local roadway expenditures were for system preservation type projects. System preservation projects are essential to the long-term viability of the region's transportation system.

AIR QUALITY

Ozone Standard

In April 2004, the United States Environmental Protection Agency (U.S. EPA) issued final designations regarding the 1997 8-hour ozone standard. The 1997 8-hour standard is violated when the 3-year average of the annual fourth highest daily maximum 8-hour ozone average concentration exceeds 0.08 ppm (parts per million). All four counties (Clark, Greene, Miami, and Montgomery) in the Dayton/Springfield Region (D/S Region) and Warren County in the Cincinnati Region were designated as basic non-attainment for ozone. The D/S Region was designated to attainment/maintenance for 1997 ozone in August 2007 and the Cincinnati Region was designated to attainment/maintenance for 1997 ozone in May 2010. The Cincinnati Region is also designated as maintenance for the 2008/2015 ozone standards.

On March 6, 2015, U.S. EPA published the final rule for the Implementation of the 2008 NAAQS for Ozone: State Implementation Plan Requirements, 80 FR 12264, effective April 6, 2015. The final rule revoked the 1997 ozone standard for all purposes including transportation conformity but on February 16, 2018, the U.S. Court of Appeals for the District of Columbia Circuit on the South Coast II Court Case held that transportation conformity determinations must continue to be made in those areas ("orphan areas"). As an ozone orphan area and consistent with U.S. EPA's November 29, 2018 guidance and interagency consultation, MVRPC will advance a qualitative Long Range Transportation Plan (LRTP) and new SFY2026–2029 TIP transportation conformity determination as documented in Table 2.3.

Requirements	Documentation
Latest planning assumptions	• MVRPC maintains a travel demand model with current socio- economic variables and highway/transit networks used to develop the LRTP. For the 2050 LRTP update both the socio- economic data and networks have been updated to 2050.
Consultation	 Interagency consultation was conducted in January 2024, documentation can be found in Appendix A. Consistent with MVRPC's Public Participation Policy, a public participation meeting for the final TIP was held on March 27, 2025 with a public comment period between March 12 and April 10, 2025. The SFY 2026-2029 TIP was adopted by the MVRPC Board of Directors on May 1, 2025.
Transportation Control Measures (TCMs)	 There are no TCMs in the Dayton/Springfield air quality Region State Implementation Plan (SIP).
Fiscal Constraint	 All non-exempt projects in the MVRPC region are included in 2050 LRTP and TIP (if within the TIP years SFY2026-2029). Costs for these projects are included in the fiscal constraint analysis for the respective documents.

Table 2.3 — MVRPC Transportation Conformity Requirements

Tables 2.4 and 2.5, prepared by the Ohio Kentucky Indiana Regional Council of Governments, shows that the Ohio portion of the Cincinnati non-attainment area demonstrates conformity to the 2008/2015 8-hour ozone standards of the State Implementation Plan (SIP). Technical details of the analysis and additional documentation can be found in Chapter 10 of the OKI FY 2026-2029 TIP.

Table 2.4 — Quantitative Conformity Findings of Ozone-forming Emissions (tons per day) for the Ohio* and Indiana Portion** of the 2008 Ozone NAAQS Maintenance Area

	2037	2040	2050
Ohio/Indiana VOC Budget	11.01	11.01	11.01
Ohio/Indiana VOC Emissions	9.57	9.08	7.60
Ohio/Indiana NO _x Budget	9.32	9.32	9.32
Ohio/Indiana NO _x Emissions	8.10	7.39	6.00

*Includes the Counties of Butler, Clermont, Clinton, Hamilton, and Warren in Ohio.

**Includes Lawrenceburg Township, Dearborn County, Indiana.

	2026	2035	2040	2050
Ohia VOO Budgat				
Ohio VOC Budget	14.15	10.58	10.58	10.58
Ohio VOC Emissions	14.08	9.81	8.55	7.15
Ohio NO _x Budget	25.30	18.98	18.98	18.98
Ohio NO _x Emissions	19.89	8.89	6.90	5.66

Table 2.5 — Quantitative Conformity Findings of Ozone-forming Emissions (tons per day) for the Ohio Portion* of the 2015 Ozone NAAQS Maintenance Area

*Includes the Counties of Butler, Clermont, Hamilton, and Warren in Ohio.

Fine Particulate Standard

In December 2004, the U.S. EPA issued air quality designations regarding the 1997 fine particulate (or PM 2.5) standard. The Clark, Greene, Montgomery, and Warren Counties were designated non-attainment for the annual PM 2.5 standard. The annual standard is exceeded if the 3-year average of annual mean PM2.5 concentrations is greater than 15 micrograms per cubic meter. The D/S Region was re-designated to attainment/maintenance for PM 2.5 on September 26, 2013 and the Cincinnati Region was designated to attainment/maintenance for PM 2.5 in 2011. In August 24, 2016, U.S. EPA published the final rule for the Implementation of the Fine Particulate Matter National Ambient Air Quality Standards: State Implementation Plan Requirements, 81 FR 58010, effective October 24, 2016. The final rule revokes the 1997 PM 2.5 standard for all purposes including transportation conformity.

With the revocation of the PM 2.5 standard, areas that have already been re-designated to attainment no longer have to demonstrate conformity.

STATUS OF MAJOR PROJECTS IN SFY2024-2027 TIP

Table 3.4 in Section 3 includes SFY2024-2027 projects that experienced significant delays. The table shows the anticipated construction year and reason for delay. Most of the projects were delayed due to slow project development and a decrease of available funding.

ANNUAL LISTING OF PROJECTS

Table 3.6 in Section 3 includes a listing of projects for which federal funds are anticipated to be obligated during SFY2025.

CONGESTION MANAGEMENT PROCESS (CMP)

The planning regulations require urban areas with a population over 200,000 to address congestion management through a process that provides for safe, effective, integrated management of the multimodal transportation system. A Congestion Management Process summary report is published by MVRPC approximately every 4 years, providing an overview of the multimodal system performance and regional congestion management strategies. The results and recommendations of the latest analysis were incorporated into the 2021 update of the Long Range Transportation Plan.

TIP PRIORITIZATION PROCESS

MVRPC's *Policies and Procedures for Considering Major New Capacity Projects (TRAC Projects)* were last published in April, 2024. In September of 2024, the Board of Directors adopted updates to the *MVRPC Suballocated Funding Policy.* Both policies are continually updated to address IIJA issues as well as changes in Ohio Department of Transportation (ODOT) regulations. The underlying data behind the Project Evaluation System (safety, congestion, etc.) is also updated periodically.

MVRPC Policies and Procedures for Suballocated Funding and Major New Capacity programs are available at <u>www.mvrpc.org</u>. These policies and procedures state that all projects must be consistent with one or more of the 10 factors required by the Federal legislation prior to being evaluated for inclusion into the TIP. Some smaller projects, such as system preservation projects, may not be specifically listed in the LRTP but they are consistent with the LRTP's goals and objectives. All projects listed in the TIP are consistent with the LRTP.

MVRPC CONTROLLED FUNDING SOURCES

MVRPC originally developed the <u>Project Evaluation System</u> (PES) for the 2004 LRTP in order to advance transportation projects that are consistent with regional transportation priorities. The PES was based on the common themes and transportation values identified by the 2003 visioning process *TransAction 2030*. Since then, PES has been used to prioritize projects seeking MVRPC controlled STP/CMAQ/TA & CR funds, TRAC funds and Federal Earmarks. In 2019, MVRPC staff worked with a PES Update Committee, comprising 15 TAC or Board members representing MPO member agencies and communities, to undertake a major review of the PES. Following an analysis of the projects funded over the previous decade, the motivation for the 2019 update was to better align the criteria with the type of projects that are currently being funded, and to incorporate equity criteria and a performance management approach for project scoring and selection.

The PES is available on the MVRPC website (<u>www.mvrpc.org</u>) along with all relevant information and the MVRPC staff works with participants to ensure a full understanding of the process, including hosting a seminar for project sponsors. Project Evaluation Forms are unique to the mode of the project (highway, bikeway/pedestrian, transit).

The PES is made up of two different project ranking categories, first being the Basic Project Evaluation System (PES) score and the second being the Project Readiness/Other score.

The first category, the **Basic PES** score, measures 20 indicators from categories including Regional Context/Cooperation, Transportation Choices, Transportation System Management, Land Use, Economic Development and Environment. A maximum total of 70 points is possible under the Basic PES scoring system.

The second category, *Project Readiness/Other*, is made up of ranking criteria that are designed to measure project maturity and fairly and equally evaluate all traditional and non-traditional projects. A maximum total of 30 points is possible under the project readiness/other score.

The final project score is a combination of the Basic PES score (maximum total of 70 points) and the Project Readiness/Other score (maximum total of 30 points) for a maximum combined score of 100 points.

Once all Project Evaluation Forms are received, MVRPC staff confirms that potential capacity projects are consistent with the 2050 LRTP and the most recent Transportation Conformity Determination and then reviews them for consistency, accuracy, and completeness of data for each individual project. A cross-examination of all projects is also conducted to ensure that the evaluation remains equitable.

ODOT CONTROLLED FUNDING SOURCES

ODOT has a standard project selection process for each type of program that they administer. Information about the various programs and ODOT's project selection processes can be found at <u>www.dot.state.oh.us</u>. Once ODOT has selected a project within the MVRPC region for funding, the project is first reviewed for consistency with the LRTP and then presented to MVRPC's TAC and Board for final approval and inclusion in the TIP.

CONSISTENCY WITH THE LONG RANGE TRANSPORTATION PLAN AND CONFORMANCE WITH STATE IMPLEMENTATION PLAN

MPO's are required to review and approve all projects recorded in the TIP (both MPO funded and ODOT funded) and demonstrate the project's consistency with the LRTP.

MVRPC's transportation goals and objectives were redefined in 2003 as a result of a community-based visioning process known as TransAction 2030. The objective was to identify the collective transportation values of the communities in the Region and develop a shared transportation vision, along with measurable criteria that could be applied to potential projects to gauge their consistency with the vision. TransAction 2030 involved soliciting input from stakeholders in the Region by applying various tools and methods. Based on this input, transportation goals were identified and incorporated into the MVRPC Strategic Plan. In May of 2007, MVRPC revised the Plan's goals and objectives to incorporate "security" into its transportation system management objective as per SAFETEA-LU requirements.

The Board of Directors reaffirmed the goals and objectives for use in the 2021 LRTP update in October 2020.

Regional Stewardship

• Develop Regional Priorities — Continue to address regional transportation needs that further the shared social, economic, transportation and environmental goals of the Region.

Vibrant Communities

- Transportation Choices Encourage a stronger multi-modal network in the Region to ensure that people and goods reach their destination safely, efficiently, and conveniently.
- Transportation System Management Continue to maintain and upgrade the regional transportation system by providing safety, security, aesthetic, and capacity improvements as needed.
- Transportation and Land Use Incorporate regional land use strategies into the transportation policy and the investment decision making process.

Vigorous Economy

• Transportation — Continue to address regional transportation needs to enhance economic development in order to attract and retain businesses in the Region while improving the quality of life of its residents.

Sustainable Solutions

• Clean Air — Encourage the pursuit of alternative fuels to reduce emissions and our reliance on petroleum-based products.

In order to document that all projects in the TIP have been reviewed and approved for their consistency with the LRTP, every project shown in Tables 4.1-4.6 has been assigned a LRTP Goal number based on Table 2.6 below:

Goal #	Goal-Objective	Description
G1	Regional Stewardship- Develop Regional Priorities	Continue to address regional transportation needs that further the shared social, economic, transportation and environmental goals of the Region.
G2-1	Vibrant Communities- Transportation Choices	Encourage a stronger multi-modal network in the Region to ensure that people and goods reach their destination safely, efficiently, and conveniently.
G2-2	Vibrant Communities- Transportation System Management	Continue to maintain the regional transportation system.
G2-3	Vibrant Communities- Transportation System Management	Continue to upgrade the regional transportation system by providing safety, security, aesthetic, and capacity improvements as needed.
G2-4	Vibrant Communities- Transportation and Land Use	Incorporate regional land use strategies into the transportation policy and the investment decision making process.
G3	Vigorous Economy	Continue to address regional transportation needs to enhance economic development in order to attract and retain businesses in the Region while improving the quality of life of its residents.
G4	Sustainable Solutions	Encourage the pursuit of alternative fuels to reduce emissions and our reliance on petroleum-based products.

Table 2.6 — TIP Project Consistency with LRTP Goals

CERTIFICATION OF THE METROPOLITAN PLANNING PROCESS

The final planning regulations require the Secretary of Transportation to certify the metropolitan planning process for TMA's at least every 4 years. A joint FHWA/FTA certification review was conducted on September 8, 2021. Based upon their findings, FHWA/FTA jointly certified the MVRPC transportation planning process for the Dayton urban planning area on November 10, 2021.

In addition, the regulations also require the State and MPO's to biennially certify to the FHWA and FTA that the planning process is addressing the major issues facing the area and is being conducted in accordance with all applicable federal requirements. A separate resolution self-certifying conformance with applicable federal requirements will be submitted with the final TIP.

SECTION 3

ACCOMPLISHMENTS

Biennially, the Miami Valley Regional Planning Commission prepares and updates the TIP in cooperation with state and local officials, local and regional transit operators and other affected transportation and regional planning and implementing agencies. As a result of this cooperative effort, the TIP acts as the primary mechanism for implementation of the LRTP, which was adopted by the MVRPC Board of Directors on May 6, 2021. The area's progress in implementing the highway and transit elements of the LRTP is summarized in this section along with other highway improvements and State Fiscal Year (SFY) 2023-2024 highway expenditures.

2050 LONG RANGE TRANSPORTATION PLAN PROJECT ACCOMPLISHMENTS

The LRTP serves as a guide indicating when various projects, that are required for optimal functionality of the regional transportation network, could be implemented given realistic funding availability. The implementation of the LRTP is a cooperative and continuous process that involves MVRPC's Board of Directors, local jurisdictions that are directly involved in project implementation, the Ohio and U.S. Departments of Transportation, and citizens of the region.

HIGHWAY ACCOMPLISHMENTS

The MVRPC Board of Directors adopted the <u>2050 Long Range Transportation Plan</u> in May of 2021. As Long Range Transportation Plan highway projects receive funding, they are entered into MVRPC's project monitoring database (Web-TELUS) where project details can be found by entering the Long Range Transportation Plan project number. As projects are completed, they would be shown on the required Annual Listing of Obligated Projects found on the MVRPC website (<u>www.mvrpc.org</u>).

Table 3.1A and 3.1B list 186 highway projects sold, completed, or under construction in CY2023 and Table 3.2A and 3.2B lists 154 highway projects sold, completed, or under construction in CY2024.

TRANSIT ACCOMPLISHMENTS

The MVRPC Board of Directors adopted the <u>2050 Long Range Transportation Plan</u> in May of 2021. As Long Range Transportation Plan transit projects receive funding, they are entered into MVRPC's project monitoring database (Web-TELUS) where project details can be found by entering the Long Range Transportation Plan project number. As projects are completed, they would be shown on the required Annual Listing of Obligated Projects found on the MVRPC website (<u>www.mvrpc.org</u>).

REVIEW OF SFY2023-2024 HIGHWAY EXPENDITURES

Since the Board's adoption of the SFY2024-2027 TIP, several revisions have been made with amendments or deletions initiated by local jurisdictions, MVRPC or ODOT.

Table 3.3A, *SFY2023 Highway Expenditures* and Table 3.3B, *SFY2024 Highway Expenditures*, show the amount of expenditures which occurred in 2023 and 2024 within all the funding categories as shown in the Explanation of Abbreviations table preceding Table 4.1.

In 2023 the total amount expended on highway projects in the three-county area totaled \$428,164,283. Federal expenditures accounted for \$300,586,695 (70.20%) of the total expenditures in the region. State funds accounted for \$17,411,965 (6.29%) of the total funds expended. Approximately \$50,207,959 (11.73%) in local funds was also spent in combination with State and Federal funds. An estimated additional \$50,432,590 (11.78%) was also spent by local governments on roadway improvements.

The 2024 total amount expended on highway projects in the MVRPC MPO area totaled \$257,965,210. Federal expenditures accounted for \$151,125,189 (58.58%) of the total expenditures in the region. State funds accounted for \$15,623,234 (6.06%) of the total funds expended. Approximately \$52,233,422 (20.25%) in local funds was also spent in combination with State and Federal funds. An estimated additional \$38,983,365 (15.11%) was also spent by local governments on roadway improvements.

SFY2024-2027 TIP STATUS

In order to improve the use of the TIP as an effective management tool, the FTA and FHWA TIP guidelines require the TIP to note those projects whose implementation was delayed. In compliance with those guidelines, Table 3.4 includes SFY2024-2027 projects that experienced significant delays, or were upgraded from plan status to project status. It also shows the anticipated construction year, and reason for delay or change in status.

OPERATION AND MAINTENANCE OF EXISTING TRANSPORTATION SYSTEM

The TIP is required to demonstrate that, the existing transportation facilities are being adequately operated and maintained, by calculating the percent of total TIP expenditures for operation and maintenance projects. Annually MVRPC surveys all jurisdictions within the MPO boundary in order to compile a database of highway projects completed during the previous calendar year (See Table 3.1A and 3.2A). Expenditures for these projects are then summarized in Table 3.3A and 3.3B. From this information, MVRPC is able to generally track the type of projects and the amount of expenditures being used within the region. As part of our annual local jurisdiction project survey, we request each jurisdiction to estimate the amount of funds they spent on operation and maintenance versus capacity improvements, in the previous calendar year. Table 3.5 summarizes the results of our survey. The analysis for 2023 showed that 89.35% of total local roadway expenditures were for system preservation type projects. As reflected above, the total local roadway expenditures for system preservation type projects were similar from 2023 to 2024. System preservation projects are essential to the long-term viability of the region's transportation system.

ANNUAL LISTING OF PROJECTS

Table 3.6 includes a listing of projects for which federal funds are anticipated to be obligated during SFY2025

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING	PROJECTS WERE SPONSORED BY: B	ATH TOWNSHIP			
PINE HILL DRIVE	BATH TOWNSHIP	RESURFACING	ROAD FUND	8/1/2023	\$21,000
LOWER VALLEY PIKE	BATH TOWNSHIP	RESURFACE	ROAD LEVY	8/1/2023	\$150,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: B	EAVERCREEK TOWNSHIP			
YELLOW BRICK ROAD	FACTORY ROAD TO SOUTH ORCHARD LANE	RESURFACE	PERMISSIVE, MOTOR VEHICLE, AND ROAD / BRIDGE	8/1/2023	\$95,000
VALLEY ROAD	BETWEEN US 35 TO UPPER BELLBROOK ROAD	RESURFACING	PERMISSIVE, MOTOR VEHICLE, AND ROAD / BRIDGE	10/1/2023	\$203,000
DUMFORD ROAD	VALLEY ROAD TO END OF ROAD	RESURFACE	PERMISSIVE, MOTOR VEHICLE, AND ROAD / BRIDGE	10/1/2023	\$27,000
HAINES ROAD	UPPER BELLBROOK ROAD TO END OF ROAD	RESURFACING	PERMISSIVE, MOTOR VEHICLE, AND ROAD / BRIDGE	10/1/2023	\$99,000

GREENE MEADOWS DRIVE, RIVA TRACE, WINCHESTER COURT NORTH, WINCHESTER COURT SOUTH, 2 CUL DE SACS	FROM BARBER ROAD, DOWN RIVA TRACE, DOWN WINCHESTER COURT AND BOTH CUL DE SACS	MICROSURFACING	MOTOR VEHICLE LICENSE TAX, ROAD AND BRIDGE	6/26/2023	\$35,459		
WILLIAMSON ROAD	FROM PAINT ARROWS TO BRIDGE MARKING	RESURFACE	GASOLINE TAX, ROAD AND BRIDGE	9/21/2023	\$6,475		
MCMILLAN STREET	FROM WILMINGTON ROAD TO MILL STREET	RESURFACE	GASOLINE TAX, ROAD AND BRIDGE	9/21/2023	\$6,475		
MILL STREET	FROM MCMILLAN STREET TO VILLAGE LIMIT	RESURFACE	GASOLINE TAX, ROAD AND BRIDGE	9/21/2023	\$6,475		
MASSIE CREEK CEMETARY	FROM PAINT ARROWS TO PAINT ARROWS IN MASSIE CREEK CEMETARY	RESURFACE	GASOLINE TAX, ROAD AND BRIDGE	9/21/2023	\$6,475		

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BEAVERCREEK

TR 237	WEST OF NORTH FAIRFIELD ROAD AND NORTH OF DAYTON XENIA ROAD	EXTENSION OF MCGRATH WAY FROM NORTH FAIRFIELD ROAD TO DAYTON-XENIA ROAD.	CITY AND GREENE COUNTY FUNDING	6/1/2023	\$1,400,000
VARIOUS	VARIES	RESURFACING AND REPLACING CURB ON VARIOUS ROADS WITHIN THE CITY OF BEAVERCREEK	LOCAL	10/1/2023	\$2,500,000
CR 9	NORTH FAIRFIELD ROAD BETWEEN COMMONS BOULEVARD AND CROSSINGS BOULEVARD	RESURFACING OF NORTH FAIRFIELD ROAD BETWEEN COMMONS BOULEVARD AND CROSSINGS BOULEVARD	LOCAL	11/1/2023	\$1,700,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CENTERVILLE

VARIOUS	VARIOUS	CITYWIDE	LOCAL	10/10/2023	\$96,520
ALEX BELL	ALEX BELL ROAD	SR 48 TO I-675 AND SR 48 TO AB	LOCAL	10/24/2023	\$1,046,529
CITYWIDE	VARIOUS	VARIES	LOCAL	12/1/2023	\$30,000



ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
VARIOUS	VARIOUS	2023 ANNUAL STORM WATER REPAIR PROGRAM	LOCAL	12/1/2023	\$225,000
CITYWIDE	CITYWIDE	TRAFFIC SIGNAL IMPROVEMENTS	LOCAL	12/1/2023	\$53,244
/ARIOUS	VARIOUS	CURB, WALK REPAIR	LOCAL	12/1/2023	\$900,000
CLYO ROAD	CLYO ROAD BETWEEN FRANKLIN STREET AND SOUTH CORP. LINE	RESURFACING	LOCAL	12/31/2023	\$197,559
VARIOUS	CITYWIDE	SIDEWALK RAMP REPLACEMENT		12/31/2023	\$50,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CITY	Y OF CLAYTON			
UNION ROAD	SALEM AVENUE TO ENGLEWOOD CORPORATION LIMIT	2" MILL AND FILL	LOCAL	10/1/2023	\$200,000
SALEM CROSSING	SALEM CROSSING	MILL AND FILL	LOCAL	10/1/2023	\$80,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CITY	Y OF DAYTON			
VARIES	VARIES	RESURFACING	LOCAL	4/1/2023	\$4,413,09
VARIES	VARIES	RESUFACING	LOCAL	4/1/2023	\$1,029,44
MADISON STREET	FROM EAST SECOND STREET TO EAST FIRST STREET	RESONSTRUCTION		5/1/2023	\$1,314,88
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CIT				
UNION BOULEVARD	UNION BOULEVARD	RESURFACING UNION BOULEVARD, WEST NATIONAL ROAD TO SOUTH CORPORATION LINE	LOCAL	6/1/2023	\$975,461
VARIOUS	SOUTH OF WENGER ROAD, NORTH OF I-70.	SIDEWALK/CURB REPLACEMENT	SPECIAL REVENUE	10/15/2023	\$200,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CITY	Y OF FAIRBORN	1	+ +	
BROAD STREET	BROAD STREET SOUTH OF DAYTON DRIVE	INSTALL PERMANENT INFRASTRUCTURE INCLUDING CURB, SIDEWALK, ADA RAMPS, EMBANKMENT, GRASS AND LANDSCAPING TO PREVENT EXCESSIVE CUT-THROUGH TRAFFIC ON GREENE, OHIO AND SOUTH STREETS AT BROAD STREET	STREET LEVY / LOCAL	11/15/2023	\$202,912
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CITY	Y OF GERMANTOWN			
VARIOUS	VARIOUS	RESURFACING, CATCH BASIN REPLACEMENT AND STORM SEWER REPLACEMENT	LOCAL	11/1/2023	\$435,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CITY	Y OF HUBER HEIGHTS			
FISHBURG ROAD	FISHBURG ROAD - FROM OLD TROY PIKE GOING EAST TO TOMBERG STREET	RECONSTRUCTION	LOCAL	10/1/2023	\$450,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CITY	Y OF MIAMISBURG			
ARIOUS CITY STREETS	CITYWIDE	MILLING AND ASPHALT RESURFACING OF CITY STREETS,	LOCAL CAPITAL; PERMISSIVE TAX	9/1/2023	\$1,000



ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING	PROJECTS WERE SPONSORED BY:	CITY OF MORAINE		· · ·	
VARIOUS	CITYWIDE	ANNUAL CONCRETE REPAIR PROJECT	LOCAL	6/1/2023	\$120,000
/ARIES	CITYWIDE	ROADWAY CRACK SEAL MAINTENANCE	LOCAL	9/1/2023	\$35,000
/ARIES	CITYWIDE	ROADWAY CRACK SEAL MAINTENANCE	LOCAL	9/1/2023	\$35,000
/ARIOUS	CITYWIDE	ROADWAY CRACK SEAL MAINTENANCE	LOCAL	9/1/2023	\$35,000
VARIES	CITYWIDE	ROADWAY CRACK SEAL MAINTENANCE	LOCAL	9/1/2023	\$50,000
VARIOUS	CITY OF MORAINE	ANNUAL RESURFACING PROJECT	LOCAL	10/1/2023	\$500,000
/ARIES	CITY OF MORAINE	ANNUAL RESURFACING PROJECT	LOCAL	10/1/2023	\$500,000
/ARIES	CITYWIDE	ANNUAL CONCRETE REPAIR PROJECT	LOCAL	10/1/2023	\$200,000
/ARIOUS	CITY OF MORAINE	ANNUAL RESURFACING PROGRAM	LOCAL	10/1/2023	\$500,000
/ARIOUS	CITYWIDE	ANNUAL CONCRETE REPAIR PROJECT	LOCAL	10/1/2023	\$200,000
/ARIOUS	CITY OF MORAINE	ANNUAL RESURFACING PROGRAM	LOCAL	10/1/2023	\$550,000
VARIES	CITYWIDE	ANNUAL CONCRETE REPAIR PROJECT	LOCAL	10/1/2023	\$260,000
GOBBLEGATE ROAD	CITYWIDE	ROADWAY RESURFACING, CURB REPLACEMENT, CURB RAMP INSTALLATION	CDBG, LOCAL	10/1/2023	\$275,000
VEST DOROTHY LANE	WEST DOROTHY LANE	CONCRETE PANEL REPAIR	OPWC, LOCAL	10/1/2023	\$290,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF OAKWOOD

VARIOUS	VARIOUS	PAVEMENT MARKING PROGRAM	LOCAL	8/4/2023	\$18,000
VARIOUS	ALL AREAS WEST OF STATE ROUTE 48 (FAR HILLS AVENUE) AND SOUTH OF PARK AVENUE TO THE CORPORATION LIMITS.	RECONSTRUCTION OF CURB, SIDEWALK, AND DRIVE APRONS.	LOCAL	8/20/2023	\$253,285
VARIOUS	CITYWIDE	RESURFACING	LOCAL	8/31/2023	\$501,003
GARDEN ROAD	CITYWIDE	CONCRETE STREET REPAIRS	LOCAL	8/31/2023	\$90,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF PIQUA

VARIOUS	VARIOUS STREETS	RESURFACING	LOCAL	11/1/2023	\$1,326,048
LINCOLN STREET	LINCOLN STREET FROM ASH STREET TO PARK AVENUE	RECONSTRUCTION/OTHER IMPROVEMENT - STREET RECONSTRUCTION ON LINCOLN STREET FROM BOONE STREET TO NORTH STREET. WATER MAIN INSTALLATION FROM ASH STREET TO PARK AVENUE	LOCAL, OPWC	11/1/2023	\$510,791



ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CIT	Y OF RIVERSIDE			
VARIOUS	VARIOUS	PAVEMENT MARKING	PERMISSIVE TAX	8/1/2023	\$44,959
VARIOUS	VARIOUS	CRACK SEALING	PERMISSIVE	8/1/2023	\$145,840
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CIT	Y OF SPRINGBORO			
VARIOUS	CITYWIDE	RESURFACING	GENERAL FUND	9/1/2023	\$1,600,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CIT	Y OF TIPP CITY			
WAGON WHEEL DRIVE	WAGON WHEEL DRIVE	WIDEN WAGON WHEEL DRIVE FROM 1.5 LANES TO 2 LANES	CAPITAL IMPROVEMENT FUND	6/30/2023	\$106,923
VARIOUS STREETS	VARIOUS STREETS	RESURFACING	LOCAL	9/1/2023	\$696,452
VARIOUS STREETS	VARIOUS STREETS	GRIND DOWN TRIP HAZARDS ON SIDEWALKS	LOCAL	12/31/2023	\$68,801
	PROJECTS WERE SPONSORED BY: CIT				
SOUTH STANFIELD	SOUTH STANFIELD	RECONSTRUCT - CURB AND GUTTER, SIDEWALKS, STREET AND EVALUUATE WATER, SEWER, STORM	LOCAL / OPWC	1/1/2023	\$1,475,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CIT	Y OF VANDALIA			
VARIOUS	VARIOUS	CURB AND SIDEWALK REPLACEMENT	STREET AND LEVY FUND	7/1/2023	\$309,000
FOLEY DRIVE	FOLEY DRIVE (BRISTOL DRIVE - BROWN SCHOOL ROAD) TOTAL STREET RECONSTRUCTION INCLUDING UTILITIES	LOCAL AND OPWC	8/4/2023	\$1,165,000
		MILL AND RESURFACE 1 1/2'		0/4/0000	
VARIOUS	VARIOUS	ASPHALT PAVEMENT	STREET AND LEVY FUND	9/1/2023	\$1,030,000
	VARIOUS AIRPORT ACCESS ROAD		LOCAL/OPWC	9/1/2023	\$1,030,000
AIRPORT ACCESS ROAD		ASPHALT PAVEMENT BRIDGE REHAB (NORTHBOUND OVER STONEQUARRY ROAD)			, ,,
AIRPORT ACCESS ROAD	AIRPORT ACCESS ROAD	ASPHALT PAVEMENT BRIDGE REHAB (NORTHBOUND OVER STONEQUARRY ROAD)			, ,,
AIRPORT ACCESS ROAD THE FOLLOWING VARIOUS	AIRPORT ACCESS ROAD PROJECTS WERE SPONSORED BY: CIT	ASPHALT PAVEMENT BRIDGE REHAB (NORTHBOUND OVER STONEQUARRY ROAD) Y OF WEST CARROLLTON REPAIR CURB AND SIDEWALK	LOCAL/OPWC	9/1/2023	
AIRPORT ACCESS ROAD THE FOLLOWING VARIOUS VARIOUS	AIRPORT ACCESS ROAD PROJECTS WERE SPONSORED BY: CIT	ASPHALT PAVEMENT BRIDGE REHAB (NORTHBOUND OVER STONEQUARRY ROAD) Y OF WEST CARROLLTON REPAIR CURB AND SIDEWALK ANNUAL REPAIR PROGRAM RESURFACING	LOCAL/OPWC LOCAL	9/1/2023 7/31/2023	\$423,170
VARIOUS	AIRPORT ACCESS ROAD PROJECTS WERE SPONSORED BY: CIT VARIOUS VARIOUS PROJECTS WERE SPONSORED BY: CIT	ASPHALT PAVEMENT BRIDGE REHAB (NORTHBOUND OVER STONEQUARRY ROAD) Y OF WEST CARROLLTON REPAIR CURB AND SIDEWALK ANNUAL REPAIR PROGRAM RESURFACING	LOCAL/OPWC LOCAL	9/1/2023 7/31/2023	\$423,170
AIRPORT ACCESS ROAD THE FOLLOWING VARIOUS VARIOUS THE FOLLOWING SOUTH COLLIER STREET	AIRPORT ACCESS ROAD PROJECTS WERE SPONSORED BY: CIT VARIOUS VARIOUS PROJECTS WERE SPONSORED BY: CIT SOUTH COLLIER STREET FROM EAST MAIN TO EAST	ASPHALT PAVEMENT BRIDGE REHAB (NORTHBOUND OVER STONEQUARRY ROAD) Y OF WEST CARROLLTON REPAIR CURB AND SIDEWALK ANNUAL REPAIR PROGRAM RESURFACING Y OF XENIA RESURFACING OF DETERIORATED STREET, CATCH BASINS, CURB, ADA RAMPS, SIDEWALK	LOCAL/OPWC LOCAL LOCAL	9/1/2023 7/31/2023 10/1/2023	\$423,170 \$500,000 \$679,000
AIRPORT ACCESS ROAD THE FOLLOWING VARIOUS VARIOUS THE FOLLOWING SOUTH COLLIER STREET	AIRPORT ACCESS ROAD PROJECTS WERE SPONSORED BY: CIT VARIOUS VARIOUS PROJECTS WERE SPONSORED BY: CIT SOUTH COLLIER STREET FROM EAST MAIN TO EAST SECOND STREET	ASPHALT PAVEMENT BRIDGE REHAB (NORTHBOUND OVER STONEQUARRY ROAD) Y OF WEST CARROLLTON REPAIR CURB AND SIDEWALK ANNUAL REPAIR PROGRAM RESURFACING Y OF XENIA RESURFACING OF DETERIORATED STREET, CATCH BASINS, CURB, ADA RAMPS, SIDEWALK	LOCAL/OPWC LOCAL LOCAL	9/1/2023 7/31/2023 10/1/2023	\$423,170 \$500,000 \$679,000
AIRPORT ACCESS ROAD THE FOLLOWING VARIOUS THE FOLLOWING SOUTH COLLIER STREET THE FOLLOWING CREEKWOOD DRIVE, SUNNYMEADE PLACE, VALLEY RIDGE COURT	AIRPORT ACCESS ROAD PROJECTS WERE SPONSORED BY: CIT VARIOUS VARIOUS PROJECTS WERE SPONSORED BY: CIT SOUTH COLLIER STREET FROM EAST MAIN TO EAST SECOND STREET PROJECTS WERE SPONSORED BY: COI	ASPHALT PAVEMENT BRIDGE REHAB (NORTHBOUND OVER STONEQUARRY ROAD) Y OF WEST CARROLLTON REPAIR CURB AND SIDEWALK ANNUAL REPAIR PROGRAM RESURFACING Y OF XENIA RESURFACING OF DETERIORATED STREET, CATCH BASINS, CURB, ADA RAMPS, SIDEWALK NCORD TOWNSHIP RESURFACE	LOCAL/OPWC LOCAL LOCAL LOCAL FUNDS	9/1/2023 7/31/2023 10/1/2023 7/25/2023	\$423,170 \$500,000 \$679,000 \$118,980

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
GREAT MIAMI TRAIL	GREAT MIAMI TRAIL	ADDITION OF ADJACENT RIGID PAVEMENT TO ADDRESS FLOOD RUNOFF	GENERAL FUND	10/15/2023	\$65,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: GR	EENE COUNTY			
CR86 AND CR141	CR86 BETWEEN 4.07 TO 4.55, CR141 BETWEEN .53 TO .87	SAFETY IMPROVEMENT: INSTALL LED BLINKING CURVE SIGNS	LOCAL	5/30/2023	\$7,500
CR-97, CR-53, CR-68	CR-97 : FROM PAINTERSVILLE NEW JASPER ROAD TO JAMESTOWN VILLAGE LIMITS, CR-53: FROM SR-734 TO FAYETTE COUNTY LINE, CR-68: FROM SOUTH CHARLESTON ROAD TO WATKINS ROAD	RESURFACE	GREENE COUNTY ENGINEER	8/22/2023	\$311,494
CR-91	ANDERSON ROAD TO US-68	RESURFACE	LOCAL FUNDS	10/23/2023	\$452,818
VARIOUS	VARIOUS COUNTY, CITY, TOWNSHIP AND VILLAGE ROADS	OTHER IMPROVEMENT	LOCAL	11/1/2023	\$152,275
1) CR1 AND MR81461, 2)CR46 AND TR1322/WPAFB GATE, 3) CR84 AND CR20, 4) CR7 AND CR142	VARIOUS	SIGNAL IMPROVEMENTS	LOCAL	11/1/2023	\$45,000
VARIOUS	VARIOUS	BRIDGE MAINTENANCE	LOCAL-GREENE COUNTY ENGINEER	12/1/2023	\$212,315
VARIOUS	VARIOUS	PATCHING, POTHOLE REPAIR, DURAPATCH, MAILBOX REPAIR, BERMING, MILL AND FILL, ASPHALT REPAIR AND CRACK FILL.	LOCAL - GREENE COUNTY ENGINEER	12/1/2023	\$1,086,386
THE FOLLOWING	PROJECTS WERE SPONSORED BY: MIA	MI COUNTY			
OWENS ROAD	0.07 MILES NORTH OF SUGAR GROVE ROAD	BRIDGE REPLACEMENT	LOCAL/OPWC	5/1/2023	\$630,385
KNOUFF ROAD	0.16 MILES NORTH OF VERSAILES ROAD	BRIDGE REPLACEMENT	LOCAL	7/1/2023	\$138,375
VARIOUS	VARIOUS	422 CHIP SEAL ON VARIOUS ROADS	LOCAL	9/1/2023	\$253,856
TR 90	0.16 MILES WEST S.R. 48	BRIDGE REPLACEMENT	LOCAL	10/1/2023	\$334,867
VARIOUS	VARIOUS	448 RESURFACING	LOCAL	10/1/2023	\$1,893,722
CR 158	0.12 MILES SOUTH OF MCCANDLISS ROAD	BRIDGE REPLACEMENT	LOCAL	10/15/2023	\$115,245
					¢E07.004
CASSTOWN-SIDNEY ROA	AD 0.03 MILES NORTH OF LOY ROAD	BRIDGE REPLACEMENT	LOCAL	11/1/2023	\$537,084
	AD 0.03 MILES NORTH OF LOY ROAD VARIOUS	BRIDGE REPLACEMENT 411 AGGREGATE	LOCAL	11/1/2023 12/31/2023	\$537,084 \$50,000
VARIOUS		411 AGGREGATE			
VARIOUS	VARIOUS	411 AGGREGATE			
VARIOUS THE FOLLOWING NORTH MONTGOMERY COUNTY LINE ROAD	VARIOUS PROJECTS WERE SPONSORED BY: MO NORTH MONTGOMERY COUNTY LINE ROAD FROM	411 AGGREGATE NROE TOWNSHIP REPAVING	LOCAL	12/31/2023	\$50,000
VARIOUS THE FOLLOWING NORTH MONTGOMERY COUNTY LINE ROAD THE FOLLOWING	VARIOUS PROJECTS WERE SPONSORED BY: MO NORTH MONTGOMERY COUNTY LINE ROAD FROM PETERS ROAD TO BRIDGE WEST OF BOONE ROAD	411 AGGREGATE NROE TOWNSHIP REPAVING	LOCAL	12/31/2023	\$50,000
VARIOUS THE FOLLOWING NORTH MONTGOMERY COUNTY LINE ROAD	VARIOUS PROJECTS WERE SPONSORED BY: MO NORTH MONTGOMERY COUNTY LINE ROAD FROM PETERS ROAD TO BRIDGE WEST OF BOONE ROAD PROJECTS WERE SPONSORED BY: MO	411 AGGREGATE NROE TOWNSHIP REPAVING NTGOMERY COUNTY	LOCAL ROAD AND BRIDGE	12/31/2023 10/1/2023	\$50,000 \$160,000



ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
VARIOUS	VARIOUS	ASPHALT RESURFACING	LOCAL - MCEO A&G	12/31/2023	\$2,717,490
VARIOUS	VARIOUS	CRACK SEALING - COUNTYWIDE	LOCAL - MCEO A&G	12/31/2023	\$147,950
VARIOUS	VARIOUS	PAVEMENT MARKING RESTRIPING - COUNTYWIDE	LOCAL - MCEO A&G	12/31/2023	\$553,820
GERMANTOWN- MIDDLETOWN PIKE	SOUTH OF STATE ROUTE 4	GERMANTOWN-MIDDLETOWN PIKE BRIDGE REHABILITATION	LOCAL - MCEO A&G, OPWC	12/31/2023	\$761,640
AIRWAY ROAD	300 FEET EAST OF WOODMAN DRIVE	BRIDGE REPLACEMENT	LOCAL - MCEO A&G, OPWC	12/31/2023	\$1,500,000
FREDERICK PIKE	FREDERICK PIKE WEST OF PETERS PIKE	BRIDGE RECONSTRUCTION	LOCAL - MCEO A&G, OPWC	12/31/2023	\$518,340
FREE PIKE	FREE PIKE OVER DRY RUN (150 FEET WEST OF SR49)	BRIDGE REPAIR PROJECT	LOCAL - MCEO A&G	12/31/2023	\$843,400
THE FOLLOWING	PROJECTS WERE SPONSORED BY: NEV	VBERRY TOWNSHIP			
UNION CHURCH ROAD	UNION CHURCH ROAD	MILL AND ASPHALT SPECIFIC DETERIORATED AREAS	ROAD AND BRIDGE	6/30/2023	\$25,627
RAKESTRAW ROAD	VARIOUS LOCATIONS	RESURFACE	ROAD AND BRIDGE	10/15/2023	\$89,663
THE FOLLOWING	PROJECTS WERE SPONSORED BY: ROS	S TOWNSHIP			
WATKINS ROAD	GRAPE GROVE ROAD TO RODGERS ROAD	CHIP AND SEAL WATKINS ROAD	ROAD AND BRIDGE AND GAS TAX	8/24/2023	\$45,695
THE FOLLOWING	PROJECTS WERE SPONSORED BY: VILL	AGE OF CLIFTON			
CLAY STREET	NORTH EAST SIDE OF STREET AT INTERSECTION WITH STATE ROUTE 343	HEAD IN PARKING ALONG CLAY STREET	STREET MAINTENANCE AND REPAIR	4/1/2023	\$7,800
STATE ROUTE 343	CORNER OF STATE ROUTE 343 AND CLAY STREET	CROSSWALK AND HANDICAP SIDEWALK RECONSTRUCTION	HIGHWAY FUND	5/1/2023	\$3,368
JACKSON STREET	JASKSON STREET	FILL POTHOLES	STREET MAINTENANCE AND REPAIR	6/15/2023	\$4,305
HIGH STREET	HIGH STREET	FILL POTHOLES	STREET MAINTENANCE AND REPAIR	10/15/2023	\$1,887
THE FOLLOWING	PROJECTS WERE SPONSORED BY: VILL	AGE OF FARMERSVILLE			
ASHBROOK TRAIL	ASHBROOK TRAIL	1 1/2" OVERLAY OVER CHIP SEAL (2022)	LOCAL FUNDS (STREET)	10/9/2023	\$24,192
AUTUMN RIDGE	AUTUMN RIDGE	1 1/2" OVERLAY OVER CHIP SEAL (2022)	LOCAL FUNDS (STREET)	10/9/2023	\$24,184
CALIFORNIA STREET	400' PAVE BETWEEN CENTER STREET AND WALNUT STREET.	1 1/2 OVERLAY CHIP SEAL (2022)	LOCAL FUNDS (STREET)	10/9/2023	\$14,836
THE FOLLOWING	PROJECTS WERE SPONSORED BY: WAS	SHINGTON TOWNSHIP			
WASHINGTON CHURCH ROAD	WASHINGTON CHURCH ROAD	BASE REPAIR AND RESURFACING PAVEMENT	LOCAL	6/1/2023	\$350,000
WILLIAMSBURG, TRANQUIL TRAIL, WINDSOR PARK, MANDEL, MARCO, CEDAR CREEK WEST, IMPERIAL WOODS, BANBURY WEST	VARIOUS	RECONSTRUCTION AND SIDEWALK REPLACEMENT	LOCAL	7/1/2023	\$887,000
PARAGON, GARNET, PEACHCREEK ROADS	VARIOUS	STREET MAINTENANCE	LEVY	8/1/2023	\$33,000



ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
VARIOUS	THROUGHOUT TOWNSHIP	SIMPLE RESURFACING	LEVY, GAS TAX, PERMISSIVE TAX	10/1/2023	\$2,089,769

TOTAL COSTS EXPENDED ON LOCALLY FUNDED PROJECTS IN CY2023: \$50,872,101



TABLE 3.1B CY2023 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPON	SORED B	f: Beavercreek		
		Factory Road from Creekside Trail to Nutter Park-This project will widen the roadway to three lanes with curb, gutter, storm sewer, and sidewalks or		
		both sides of the roadway. This project will connect into the widening work that is planned on Factory Road as a part of the US 35 Superstreet		
		improvements. The proposed sidewalks will connect into the Creekside Trail bikeway, and a pedestrian refuge island is planned where the Creekside		
GRE048-01.27	106219	Trail crosses Factory Road.	5/26/2023	\$1,865
		Grange Hall Road from Indian Ripple Road to Shakertown Road-Milling and resurfacing the roadway. Also included is the installation of raise		
GRE - Grange Hall Resurfacing		pavement markers.	8/15/2023	\$524
THE FOLLOWING PROJECTS WERE SPON	SORED B			-
		Orchard Road from Dayton-Xenia Road to the dead end not including the US 35 limited access; Yellowbrick Road from Orchard Road to Facton		
		Road; Factory Road from Shakertown Road to Indian Ripple Road-Resurfacing. The portion of Orchard Lane south of Yellowbrick Road will be funde		
GRE - Beavercreek Twp. Resurfacing		100% Locally.	9/8/2023	\$900
THE FOLLOWING PROJECTS WERE SPON	SORED B			
		Franklin Street from just west of Little Sugarcreek Road to just west of West Street-Construction of curb, gutter and sidewalk along the south side of		
		the street. Also, construction of a pedestrian mid-block crossing and modification of the bridge over Little Sugar Creek to accommodate the raised		
GRE725-01.91		sidewalk.	11/1/2023	\$1,084
THE FOLLOWING PROJECTS WERE SPON	SURED B	f: Brookville Market Street in Brookville from Wolf Creek Street to Jefferson Street-Resurfacing including milling of the existing asphalt and placement of tack coat.	-	
	110000		0/45/0000	* ~~~
MOT - Market Street Resurfacing		Inew asphalt and pavement markings.	9/15/2023	\$230
THE FOLLOWING PROJECTS WERE SPON	SORED BY			
MOT White Deed Decomforcian	440440	Whipp Road from Far Hills Avenue to the Centerville east corporation limit-Partial depth replacement of the roadway surface as well as thermoplastic	0/47/0000	¢4.00
MOT - Whipp Road Resurfacing	113413	lane traffic striping, raised pavement markers and locally funded curb repairs. Clyo Road from Franklin Street to Alex-Bell Road-Partial depth replacement of the entire roadway surface as well as new thermo-plastic lane traffi	8/17/2023	\$1,00
MOT - Clvo Road Resurfacing	116020	striping and pavement markers.	8/25/2023	\$664
THE FOLLOWING PROJECTS WERE SPON			0/20/2023	\$004
MOT - Phillipsburg-Union Road Resurfacing		Phillipsburg-Union Road in Clayton from Shaw Road to Haber Road-Resurfacinc	9/30/2023	\$474
MOT - Salem Street Resurfacing		Salem Street in Clayton from Diamond Mill Road to Crestway Drive-Resurfacing	6/1/2023	\$472
THE FOLLOWING PROJECTS WERE SPON			0/1/2023	ψ442
		High Street in Covington from SR 41 to US 36-Reconstruction and widening by 1' on each side to allow more room for parking and traffic. Sidewall		
MIA - High Street Improvements		and curb ramps are being replaced to improve pedestrian traffic.	9/25/2023	\$4,739
THE FOLLOWING PROJECTS WERE SPON			0/20/2020	ψ1,100
	1			
MOT - Salem Avenue Reconstruction, Ph. 1	103178	Salem Avenue from Manhattan Avenue to North Avenue-Reconstruction including new street pavement, curb, sidewalk, street lights and catch basins	. 1/31/2023	\$2,575
				<i>+</i> _, <i>+</i> .,
MOT - Salem Ave. Reconstruction, Ph. 2	106121	Salem Avenue from Riverview Avenue to North Avenue-Reconstruction including new street pavement, curb, sidewalk, street lights and catch basins.	12/12/2023	\$5,351
MOT - West Riverview Bike Path		Along the levee on the west side of the Great Miami River from Monument Avenue to West Third Street-Construction of a bike path	10/13/2023	\$448
-		Xenia Avenue from South Keowee Street to Linden Avenue-Install shared lane markings on Xenia Avenue from South Keowee Street to Allen Street		
		bike lanes from Allen Street to Highland Hills Avenue, eastbound bike lane and westbound shared lane markings from Highland Hills Avenue to Linde	n	
		Avenue. A dedicated bike ramp will be constructed from Highland Hills Avenue to the Steve Whalen Blvd Bike Path. The project will also upgrade all		
MOT - Xenia Avenue Bike Lanes & Ramps	108352	curb ramps to be ADA compliant.	11/1/2023	\$574
·				
MOT - Salem Avenue Reconstruction, Phase 3	108376	Salem Avenue from Cornell Drive to Manhattan Avenue-Reconstruction including new street pavement, curb, sidewalk, street lights and catch basins.	10/31/2023	\$3,098
		Intersection of Siebenthaler Avenue and Philadelphia Drive-Replace span wire traffic signal with mast arm supports and vehicle signals with bac		
MOT - Siebenthaler/Philadelphia Signal Upgrad	le 112662	plates, update pavement markings and signs.	6/1/2023	\$369
MOT - Dayton Children's SRTS Coordinator	113594	Dayton Children's Hospital-Funding for local coordinator	2/6/2023	\$40
		Dayton Children's Hospital-Funding for local coordinator to provide educational services for students. Also, supplies and equipment for walking o		
MOT - Dayton Children's SRTS Coordinator	115460	biking to school such as helmets, reflective items, lights, etc.	4/26/2023	\$38
		McCall Street from Abbey Avenue to James H. McGee Boulevard-Resurfacing including the removal of the existing wearing course of asphalt and		
MOT - McCall Street Resurfacing	116957	replacing with a surface course of asphalt along with items incidental thereto.	9/22/2023	\$338
_		Monument Avenue from North Keowee Street to North Findlay Street-Resurfacing including the removal of the existing wearing course of asphalt an		
MOT - East Monument Avenue Resurfacing	116959	replacing with an intermediate and surface course of asphalt along with items incidental thereto.	10/15/2023	\$525
•		Dayton Public Schools-Employ a Safe Routes to School coordinator to educate students, families, and staff in the district on how to safely walk an		
MOT - SRTS Dayton Public Schools - SLI-004	-	bike to school.	12/31/2023	\$40
THE FOLLOWING PROJECTS WERE SPON				
MOT - Union Boulevard Resurfacing	116874	Union Boulevard from the Englewood south corporation limit to US 40-Resurfacing	5/30/2023	\$1,053



TABLE 3.1B CY2023 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

			COMPLETION	TOTAL
PROJECT NAME	PID #	DESCRIPTION	DATE	COST
THE FOLLOWING PROJECTS WERE SPON			0/00/0000	* 007
MOT - Second Street Market Parking Lot THE FOLLOWING PROJECTS WERE SPON		Second Street Market Parking Lot-Remove brick parking lot and repave with concrete. Improve ADA ramps, parking stalls and drainage flow	8/22/2023	\$267
THE FOLLOWING PROJECTS WERE SPON	ISUKED B	rankui Along Clear Creek from the City of Springboro's Hazelwood Park to the City of Franklin Community Park-Construction of a 10' wide shared use path.		
		A bridge will be utilized for the bikepath to cross Clear Creek just north of Hazelwood Park and the bikepath will cross under I-75 below the I-75 bridge		
WAR - Clear Creek Bikepath Connector	106223	cossing Clear Creek.	11/17/2023	\$4,073
	100220	North Dixie Highway from 250' north of Van Horne Avenue to Kenneth Koons Boulevard-Roadway milling and resurfacing. Base repair will b	11/11/2020	φ4,010
WAR123-30.23	117132	completed prior to paving. Thermoplastic will be installed after paving.	12/15/2023	\$529
THE FOLLOWING PROJECTS WERE SPON				,
GRE017-02.98		Dayton-Yellow Springs Road from the Fairborn east corp limit to the Yellow Springs west corp limit-Resurfacing	10/31/2023	\$1,111
GRE022-00.00	117134	Federal Road from the Xenia east corp limit to Selma-Jamestown Road-Resurfacing	10/31/2023	\$1,602
THE FOLLOWING PROJECTS WERE SPON	SORED B	/: Kettering		
		Bikeway connection of Iron Horse Trail to an existing asphalt path on east side of Bigger Road - Replacement of 5' wide sidewalk with a 10' wide mul		
		use path adjacent to Bigger Road and Whipp Road and bike route signage on Hewitt Avenue. Project also includes enhanced mid-block crosswalk o		
MOT - Hewitt Ave. Bikeway Connector	105751	Bigger Road, plus related work.	1/31/2023	\$488
		Ansel Drive in Kettering just west of South Boulevard-Replacement of the bridge superstructure with prestressed concrete box beams with ϵ		
MOT - Kettering Ansel Drive Bridge Rehab	111589	composite concrete deck. Also, minor substructure modifications/repairs as well as related roadway adjustments and restoration.	4/6/2023	\$482
MOT - Woodman Drive Resurfacing	116890	Woodman Drive from Wilmington Pike to Stocker Drive-Milling and resurfacing including isolated repair of the concrete curb, median and approaches	9/30/2023	\$931
		Wilmington Pike from Beaverton Drive to East Stroop Road-The project includes replacing sections of curb that have deteriorated, milling of the		
		roadway to remove the existing asphalt course and the placement of a new asphalt surface course on the roadway. Also included is the installation of		
MOT - Wilmington Pike Resurfacing		new thermoplastic pavement markings and raised pavement markers.	11/1/2023	\$1,361
THE FOLLOWING PROJECTS WERE SPON				
MIA193-01.72		Troy-Urbana Road from Deweese Road to the Miami/Champaign County Line-Resurfacing.	7/12/2023	\$1,382
MIA014-01.20		Troy-Sidney Road over Spring Creek-Replace structurally deficient bridge with minimal approach work.	12/20/2023	\$594
MIA - Washington Road Resurfacing		Washington Road from SR 718 to SR 41-Resurfacing including enhanced pavement markings and a 15" aggregate berm.	10/31/2023	\$377
MIA166-04.25 - SLI-004		Tipp Elizabeth Road approximately 800' east of Benham Road-Bridge replacement.	10/27/2023	\$616
THE FOLLOWING PROJECTS WERE SPON	ISORED B			
		Dayton-Cincinnati Pike from approximately Saxony Road to the Miamisburg south corp limit and Chautauqua Road from the east side of the Gree		
MOT - Dayton-Cincinnati Pike Resurfacing		Miami River to Dayton-Cincinnati Pike-Roadway milling and resurfacing.	8/4/2023	\$429
THE FOLLOWING PROJECTS WERE SPON	ISORED BY	: Montgomery County		
		Lamme Road from Alex-Bell Road to Bushwick Drive-Replacement of a functionally deficient 3-span bridge over Holes Creek with a wider		ł
		structure that carries sidewalk on both sides. The traffic signal at Lamme Road and Alex-Bell Road will be replaced. Lamme Road will be		
		resurfaced and re-striped from Alex-Bell Road to Bushwick Drive. Through lanes will contain sharrows markings. Deteriorated curbing and		
MOT - Lamme Road Improvement		sidewalk will be replaced on Lamme Road between Alex-Bell Road and the bridge, and on the north side of Alex-Bell Road on the east approach.	10/31/2023	\$3,470
MOT - Frederick Pike Resurfacing		Frederick Pike from the Dayton north corp limit to 500' east of Peters Pike-Milling and resurfacing.	5/30/2023	\$392
THE FOLLOWING PROJECTS WERE SPON				
MOT741-08.61		SR 741 at Dorothy Lane-Traffic signal reconstruction.	12/30/2023	\$216
MOT - South Dixie Drive Resurfacing		South Dixie Drive from SR 741 to Stroop Road-Resurfacing including partial depth replacement of the entire surface and pavement markings. Limi	8/15/2023	\$316
THE FOLLOWING PROJECTS WERE SPON				
MOT004-00.00 - SLI-009		SR 4 from the Butler/Montgomery County Line to the Germantown SCL-Roadway milling and repaving	10/19/2023	\$1,343
MIA075-19.01 L/R		1-75 over Rush Creek-Remove and replace deficient structures and replace with new	10/31/2023	\$6,881
MIA075-14.60		I-75 from the B&O RR north of Piqua-Troy Road to CR25A-AC overlay with repairs	7/31/2023	\$4,807
MIA/SHE075/029-09.85/20.66 - SLI-009	106373	I-75 just north of SR 41-Field pave culvert. I-70 at Peters Pike-New SDC overlay with hydrodemolition. Repair top of backwalls. Replace expansion joint gland. Replace missing diaphragm.	7/1/2023	\$666
	100000	Patch, clean and seal concrete surfaces. Clearing and grubbing.; SR 201 at Shull Road-New SDC overlay with hydrodemolition over both newer and older wearing surfaces.	10/0/0000	¢1 764
MOT - BH FY24 - SLI-009 MOT201-04.36 - SLI-009		SR 201 from the Huber Heights SCL to Fishburg Road-Mill and fill with asphalt concrete	10/2/2023 11/3/2023	\$1,764 \$1.420
MOT201-04.36 - SLI-009 MOT035-14.37 - SLI-009		US 35 from Western Avenue to 1.600' west of I-75-Resurface the existing roadway with asphalt concrete	6/27/2023	\$1,420
MOT035-14.37 - SLI-009 MOT741-04.56 - SLI-009		SR 741 from 5,000' north of SR 725 to Homedale Street-Resurface the existing roadway with asphalt concrete	5/23/2023	\$2,432
IVIO 1741-04.30 - SLI-009	109723	SR 48 from the Ludlow Falls SCL to the Pleasant Hill SCL; SR 55 from SR 48 to the Troy WCL; SR 718 from the Pleasant Hill ECL to the Troy WCL	5/23/2023	\$13U
MIA - PAVE FY23 - SLI-009	100720	Resurface the existing roadway with asphalt concrete.	1/2/2023	\$2,354
MIA - PAVE F 123 - SLI-009 MOT040-00.00 - SLI-009		US 40 from the Preble/Montgomery County Line to Diamond Mill Road-Resurfacing the existing roadway with asphalt concrete	1/2/2023	\$2,354
D07 - BH FY24(A) - SLI-009		Various locations in District 7-Address erosion issues on bridges	10/2/2023	\$161
50. 5 12-10 OEI 000	110100		10/2/2020	φ.01



TABLE 3.1B CY2023 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPON	SORED BY	': ODOT District-7 (cont.)		
		SR 202 at Needmore Road-Upgrade the signal by installing mast arms, backplates, advanced detection, and ADA compliant pedestrian access		
MOT202-04.04 - SLI-012	110483	including connected sidewalks and curb ramps.	6/22/2023	\$1,083
MIA055-11.05 - SLI-009	110892	SR 55 in Troy from Grant Street to Franklin Street-Mill and fill using superpave mix	9/6/2023	\$671
MOT741-03.16 - SLI-009	113076	SR 741 from just north of Kingsridge Drive to SR 725-Resurfacing.	9/25/2023	\$580
D07 - GR Type A Replacement - SLI-012		Various locations in District 7-Remove and replace Type A anchor assemblies located on State and Local NHS routes	10/2/2023	\$791
MOT - 75 - VAR - SLI-012	113782	I-75 from the southbound exit to Neff Road to the northbound exit to Austin Boulevard-Install wrong way signs that use radar technolog	8/30/2023	\$2,196
MIA040-02.83 - SLI-009	114939	US 40 approximately 825' east of Flick Road-Replace deficient box culvert	12/1/2023	\$86
D07 - TSG Maint FY23 - SLI-013	115711	Districtwide-Traffic signal maintenance project.	8/31/2023	\$443
		THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-8		
GRE072-14.48	94174	SR 72 from the south corp of Cedarville to North Street in Clifton-Resurfacing and pavement repairs	10/12/2023	\$3,171
GRE235-03.79 - SLI-012	113708	SR 235 at Dayton-Yellow Springs Road-Rebuild the traffic signal	6/7/2023	\$319
WAR123-33.46 Safety Study - SLI-012	115043	SR 123 from Lantis Drive to 1,900' south of Butler Street in Carlisle-Safety study	3/31/2023	\$15
GRE072-14.85 Safety Study - SLI-012	115044	SR 72 from Parkview Lane to Orr Street in Cedarville-Safety study	3/31/2023	\$17
THE FOLLOWING PROJECTS WERE SPON				
		Springfield Street from Northcliff Street to Old Harshman Road-Resurfacing including the installation of curb, gutter, sidewalk, storm infrastructure, an		
		lighting. Included in the project will be the alteration of the cross section from four traveling lanes to two lanes with center two-way left turn lane and		
		addition of bicycle facilities. Access management will be improved by the closure and reconfiguration of roadway intersections at Northcliff Street and		
MOT - West Springfield Street Reconstruction	105879	Norman Boulevard.	9/13/2023	\$4,819
MOT - Olentangy Drive Bridge Replacement		Olentangy Drive in Riverside-Bridge replacement	8/15/2023	\$602
<u> </u>		Spinning Road from Eastman Avenue to Burkhardt Road-Roadway resurfacing including the milling of the existing asphalt and placement of a tac		
MOT - Spinning Road Improvement, Ph. 2	116871	coat, new asphalt, and pavement markings.	11/11/2023	\$1,202
THE FOLLOWING PROJECTS WERE SPON				+ .,=+=
		Bell Haven Elementary School-Crosswalk upgrades at various intersections. Infill sidewalk on Myron Drive at Annapolis Avenue. Curb ram		
MOT - Trotwood SRTS Infrastructure FY23	113624	upgrades as needed.	10/5/2023	\$136
MOT - Salem Bend Resurfacing		Salem Bend from Olive Road to Westbrook Road-Resurfacing.	11/30/2023	\$230
MOT - Free Pike Resurfacing		Free Pike from the Trotwood east corp limit to Wolf Creek Pike-Roadway resurfacing	9/30/2023	\$1.209
THE FOLLOWING PROJECTS WERE SPON				+ .,====
		ISR 41 from the west side of Ridge Avenue intersection to Market Street-Undertake safety improvements. Improvements under consideration include		
		restriping Main Street (SR 41) between Market and Oxford from a 4 lane to 3 lane section to allow for deeper angled parking on one side of the street		
		reconstruction of Main Street between Adams and Ridge to provide at least one 12' through lane in each direction, provision of a westbound right turn		
MIA041-09.49	108662	lane at Elm, signal upgrades and removals as appropriate, and reconstruction of sidewalk/curb lawn as needed.	5/1/2023	\$9,161
		East Main Street in Troy from Mulberry Street to the Troy east corp limit-Roadway resurfacing including the milling of the existing asphalt and	0/ 1/2020	<i>\\\</i> 0,101
MIA - East Main Street Resurfacing	116856	placement of tack coat, new asphalt and new pavement markings.	11/22/2023	\$1,188
THE FOLLOWING PROJECTS WERE SPON			11/22/2020	ψ1,100
		Webster Street in Vandalia from Little York Road to Stop 8 Road-Roadway resurfacing including milling of the existing asphalt and placement of tacl		
MOT - Webster Street Resurfacing	116880	cost, new asphalt and pavement markings.	11/11/2023	\$979
THE FOLLOWING PROJECTS WERE SPON			11/11/2020	φοιο
		East Central Avenue from Alex Road to Dixie Drive and Alex-Bell Road from Central Avenue to East Dixie Drive-Milling and resurfacing including SAN		
MOT - East Central Avenue Resurfacing	116881	Interlayer, pavement markings, traffic loop detectors and manhole adjustments.	9/30/2023	\$289
Last contrary wondo reconnuoling	110001	East Divie Drive in West Carrollton from Cedar Street to 342' east of Alex-Bell Road-Roadway milling and resurfacing including SAMI Interlayer	0/00/2020	φ200
MOT - East Dixie Drive Resurfacing	116882	Last Divice Drive and the second of the second	9/30/2023	\$534
THE FOLLOWING PROJECTS WERE SPON			5/50/2025	ψ00 4
		North Detroit Street from Kinsey Road to Church Street-Roadway mill and fill and full depth base repair as needed. In addition, repair and replaceme		
GRE068-09.96	110506	of existing deteriorated curb, curb inlets and ADA ramps.	9/5/2023	\$1,517
GRE044-07.91		Bellbrook Avenue in Xenia from South Allison Avenue to West Second Street-Mill and fill and full depth base repair as needed. In addition, repair or r	9/5/2023	\$387
THE FOLLOWING PROJECTS WERE SPON			91012023	φ 3 07
GRE - Yellow Springs SRTS		West Limestone Street from Mills Lawn Elementary to Dayton Street-Install sidewalk	6/22/2023	\$387
GIVE - LENOW Shillings SIVES	111002	west Linestone Succement wins Lawit Elethetidaly to Dayton Succet-Install Sucwark	0/22/2023	φ 3 07

TOTAL COSTS EXPENDED ON STATE and/or FEDERALLY FUNDED PROJECTS IN CY2023 (000):

Regional Planning Commission

SFY2026-2029 Final Draft TIP March 2025

\$101,281

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING	PROJECTS WERE SPONSORED BY: BA	ATH TOWNSHIP			
OLD YELLOW SPRINGS ROAD	BATH TOWNSHIP	RESURFACE	ROAD LEVY	8/1/2024	\$160,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: BE	AVERCREEK TOWNSHIP			
TURFLAND BOULEVARD NORTH	END OF SECTION 1A TO THE DEAD END	RESURFACING	PERMISSIVE, MOTOR VEHICLE, ROAD AND BRIDGE	10/1/2024	\$26,925
CHAMPIONS WAY	TURFLAND BOULEVARD NORTH TO TURFLAND BOULEVARD NORTH	RESURFACING	PERMISSIVE, MOTOR VEHICLE, ROAD AND BRIDGE	10/1/2024	\$68,400
FOX TALE COURT	AUDOBON LANE TO THE CUL-DE-SAC	RESURFACING	PERMISSIVE, MOTOR VEHICLE, ROAD AND BRIDGE	10/1/2024	\$8,025
RUNNYMEADE WAY	ENTIRE ROADWAY	RESURFACING	PERMISSIVE, MOTOR VEHICLE, ROAD AND BRIDGE	10/1/2024	\$37,800
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CI	TY OF BEAVERCREEK			
CR 71	SHAKERTOWN ROAD	WIDENING AND RECONSTRUCTION OF SHAKERTOWN ROAD FROM NORTH FAIRFIELD ROAD TO CARTHAGE DRIVE	LOCAL, OPWC, ASSESSMENT	5/1/2024	\$2,555,145
VARIOUS	VARIES	RESURFACING AND REPLACING CURB ON VARIOUS ROADS WITHIN THE CITY OF BEAVERCREEK	LOCAL	10/1/2024	\$2,636,931
COUNTY ROAD 8	BEAVER VALLEY ROAD SOUTH OF I-675 OVERPASS	INSTALLATION OF NEW SHEET PILING RETAINING WALL, GUARDRAIL REPAIR, MINOR GRADING.	LOCAL	11/1/2024	\$260,500
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CI				
MAPLE STREET	BETWEEN EAST WESTBROOK AND HAY AVENUE	RESURFACING	LOCAL / ARPA FUNDS	8/1/2024	\$280,000
HAY AVENUE	BETWEEN MAPLE STREET AND BIKEWAY	RECONSTRUCTION	LOCAL AND OPWC	12/15/2024	\$774,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CI	TY OF CENTERVILLE			
UPTOWN	UPTOWN	PARKING ENHANCEMENTS	LOCAL	1/1/2024	\$10,000
UPTOWN	ARCHITECTURAL PRESERVATION DISTRICT	PARKING ENHANCEMENTS, DESIGN, AND CONSTRUCTION	LOCAL	7/1/2024	\$3,788,687
VARIOUS	VARIOUS	CITYWIDE	LOCAL	8/30/2024	\$150,000

VARIOUS	VARIOUS	CITYWIDE	LOCAL	8/30/2024	\$150,000
MILLBANK DRIVE	MILLBANK DRIVE AT LAURELHURST LANE	STORM WATER REPAIR	LOCAL	8/30/2024	\$164,000
LAURELHURST	CITYWIDE	NEW SIDEWALK	LOCAL	8/30/2024	\$100,000
ACTIVITY CENTER TO WEST FRANKLIN	WEST FRANKLIN	NEW SIDEWALK INSTALL	LOCAL	12/1/2024	\$265,000
VARIOUS	VARIOUS	WELLER DITCH IMPROVEMENTS	LOCAL	12/1/2024	\$281,000
VARIOUS	VARIOUS	REPAIR / RESURFACING	LOCAL	12/1/2024	\$1,500,000
VARIOUS	VARIOUS	CURB AND WALK REPAIR	LOCAL	12/1/2024	\$900,000

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ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
VARIOUS	CITYWIDE	CITYWIDE	LOCAL	12/1/2024	\$95,000
VARIOUS	VARIOUS	VARIOUS	LOCAL	12/1/2024	\$1,200,000
YANKEE STREET	YANKEE STREET	WINDING GREEN WAY TO NORTH CORP. LINE	LOCAL	12/31/2024	\$520,000
VARIOUS	CITYWIDE	SIDEWALK RAMP REPLACEMENT	LOCAL	12/31/2024	\$50,000
VARIOUS	CITYWIDE	HIKER BIKER RESURFACING	LOCAL	12/31/2024	\$40,000
VARIOUS	CITYWIDE	TRAFFIC SIGNAL IMPROVEMENTS	LOCAL	12/31/2024	\$60,000
COMPARK	SOUTH SUBURBAN	RESURFACING	LOCAL	12/31/2024	\$1,000,000
THE FOLLOWING F	PROJECTS WERE SPONSORED BY: (CITY OF CLAYTON			
ALLISON AVENUE	ALL OF ALLISON AVENUE	1 1/2" MILL AND FILL WITH FULL DEPTH	LOCAL	8/1/2024	\$80,000
CLINTON STREET	FROM CRESTWAY ROAD TO SALEM STREET	2" MILL AND FILL RESURFACE	LOCAL	10/1/2024	\$120,000
HILLTOP DRIVE	HILLTOP DRIVE	REPLACEMENT ALL CURB WITH 1/2" OVERLAY	LOCAL	10/1/2024	\$200,000
SUMMERWEET DRIVE	SUMMERSWEET DRIVE	1 1/2 MILL AND FILL PAVING WITH CURB REPAIR	LOCAL	10/1/2024	\$108,000
MOUNT ROYAL DRIVE	MOUNT ROYAL DRIVE	1 1/2" MILL AND FILL WITH CURB REPAIR	LOCAL	10/1/2024	\$62,000
FALL GOLD DRIVE	FALL GOLD DRIVE	1 1/2" MILL AND FILL WITH CURB REPAIR	LOCAL	10/1/2024	\$30,000
STERLING OAKS COURT	STERLING OAKS COURT	1 1/2" MILL AND FILL PAVING WITH CURB REPAIR	LOCAL	10/1/2024	\$15,000
STERLING WOODS DRIVE	STERLING WOODS DRIVE	1 1/2" MILL AND FILL WITH CURB REPAIR	LOCAL	10/1/2024	\$45,000
STERLING MAPLE COURT	STERLING MAPLE COURT	1 1/2" MILL AND FILL WITH CURB REPAIR	LOCAL	10/1/2024	\$35,000
PROSPECT AVENUE	ALL OF PROSPECT AVENUE	1 1/2" MILL AND FILL WITH FULL DEPTH	LOCAL	10/1/2024	\$80,000
ASHBROOK ROAD	ALL OF ASHBROOK	1 1/2" MILL AND FILL WITH FULL DEPTH	LOCAL	10/1/2024	\$80,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF DAYTON

MADISON STREET	EAST SECOND STREET TO EAST FIRST STREET	RECONSTRUCTION	OPWC STATE ISSUE 1 AND LOCAL	9/20/2024	\$1,314,886
VARIES	VARIES	RESURFACING	LOCAL	9/27/2024	\$3,023,319
VARIES	VARIES	RESURFACING	LOCAL, PERMISSIVE TAX	9/27/2024	\$2,722,450

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF ENGLEWOOD

WEST NATIONAL ROAD	NORTH SIDE OF WEST NATIONAL ROAD BETWEEN NORTH WALNUT AND BECKHAM	REPLACE BRICK SIDEWALKS WITH STAMPED CONCRETE	CDBG / CITY OF ENGLEWOOD	8/1/2024	\$150,000
VARIOUS	VARIOUS	STREET RESURFACING	SPECIAL REVENUE	9/1/2024	\$500,000



ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
	PROJECTS WERE SPONSORED BY: CIT	Y OF GERMANTOWN			
ARIOUS	VARIOUS	RESURFACING, PAVEMENT MARKING RESTRIPING AND CRACK SEALING	LOCAL	11/15/2024	\$385,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CIT	Y OF HUBER HEIGHTS			
FISHBURG ROAD	FISHBURG ROAD - FROM OLD TROY PIKE GOING EAST TO TOMBERG STREET	RECONSTRUCTION	LOCAL	7/1/2024	\$600,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CIT	Y OF MIAMISBURG			
MIAMI AVENUE	RIVERFRONT PARK MIAMISBURG	REMOVAL OF MIAMI AVENUE BETWEEN LINDEN AVENUE AND PENNY STREET. EXPANSION CONSTRUCTION OF TWO PUBLIC PARKING LOTS.	LOCAL CAPITAL	4/1/2024	\$1,100,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CIT	Y OF MORAINE			
VARIES	CITYWIDE	ROADWAY CRACK SEAL MAINTENANCE	LOCAL	9/1/2024	\$35,000
/ARIOUS	CITYWIDE	ROADWAY CRACK SEAL MAINTENANCE	LOCAL	9/1/2024	\$35,000
ARIES	CITYWIDE	ROADWAY CRACK SEAL MAINTENANCE	LOCAL	9/1/2024	\$50,000
/ARIES	CITY OF MORAINE	ANNUAL RESURFACING PROJECT	LOCAL	10/1/2024	\$500,000
/ARIES	CITYWIDE	ANNUAL CONCRETE REPAIR PROJECT	LOCAL	10/1/2024	\$200,000
/ARIOUS	CITY OF MORAINE	ANNUAL RESURFACING PROJECT	LOCAL	10/1/2024	\$500,000
/ARIOUS	CITYWIDE	ANNUAL CONCRETE REPAIR PROJECT	LOCAL	10/1/2024	\$200,000
/ARIES	CITY OF MORAINE	ANNUAL RESURFACING PROJECT	LOCAL	10/1/2024	\$550,000
/ARIES	CITYWIDE	ANNUAL CONCRETE REPAIR PROJECT	LOCAL	10/1/2024	\$260,000
	PROJECTS WERE SPONSORED BY: CIT	Y OF OAKWOOD			
FAR HILLS AVENUE (SR4	48) FAR HILLS AVENUE	CATCH BASIN REPAIRS	LOCAL	1/15/2024	\$310,000
/ARIOUS	VARIOUS	PAVEMENT MARKING PROGRAM	LOCAL	8/4/2024	\$18,000
/ARIOUS	AREA BOUNDED BY FAR HILLS AVENUE, ABERDEEN AVENUE, SHROYER ROAD AND EAST DRIVE	RECONSTRUCTION OF CURB, SIDEWALK AND DRIVE APRONS	LOCAL	8/20/2024	\$200,000
/ARIOUS	VARIOUS STREETS CITYWIDE	RECONSTRUCTION (CONCRETE STREET REPAIRS; STREET MAINTENANCE)	LOCAL	8/30/2024	\$200,000
AR HILLS AVENUE	FROM OAKWOOD SOUTH CORP. LINE TO OAKWOOD NORTH CORP. LINE	ASPHALT RESURFACING	LOCAL	9/30/2024	\$345,858



ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING	G PROJECTS WERE SPONSORED BY: CI				
VARIOUS	VARIES	RESURFACE - STREET RESURFACING AND ADA RAMP INSTALLATION VARIOUS STREETS	LOCAL	11/1/2024	\$1,000,000
THE FOLLOWING	G PROJECTS WERE SPONSORED BY: CIT	Y OF RIVERSIDE			
SPINNING ROAD	SPINNING ROAD BETWEEN LINDEN AVENUE AND EASTMAN AVENUE	RESURFACING AND REPLACEMENT OF EXISTING CURG	OPWC LOAN FOR 500K, GENERAL FUNDS FOR THE REST	12/1/2024	\$633,052
THE FOLLOWING	G PROJECTS WERE SPONSORED BY: CI	TY OF SPRINGBORO			
CLEARCREEK TRAIL	SPRINGBORO	NEW MULTI-USE TRAIL ON SOUTH SIDE OF CLEARCREEK PARK TO CONNECT TRAILS TO WEST AND EAST	GENERAL FUNDS AND ODNR RECREATION TRAIL GRANT	9/1/2024	\$715,000
VARIOUS STREETS	VARIOUS STREETS	CITY-WIDE CONCRETE REPAIRS AND STREET RESURFACING	LOCAL FUNDS	9/1/2024	\$1,901,795
THE FOLLOWING	G PROJECTS WERE SPONSORED BY: CIT	TY OF TIPP CITY			
VARIOUS STREETS	VARIOUS STREETS	RESURFACING	LOCAL	9/1/2024	\$750,000
VARIOUS	VARIOUS	SIDEWALK REPLACEMENT	LOCAL	10/1/2024	\$50,000
1-75	I-75 AND MAIN STREET INTERSECTION	INSTALL HARDSCAPE OR LANDSCAPING AT EXIT 68 INTERCHANGE TO ELIMINATE DIFFICULTY MAINTAINING THE VEGETATION ON THE EXTREME SLOPE	LOCAL	12/1/2024	\$700,000
MAIN STREET	MAIN STREET	INSTALL TRAFFIC CONTROL DEVICE AT FIRE STATION TO CLEAR TRAFFIC AND PERMIT EXIT FROM PROPERTY	LOCAL	12/31/2024	\$130,000
SOUTH 5TH STREET	SOUTH FIFTH STREET	REALIGN SOUTH 5TH STREET NEAR BROADWAY TO ALLEVIATE CHOKE POINT TO 2-WAY TRAFFIC. REPLACE 4" WATER MAIN FROM BROADWAY TO ELM WITH 8" MAIN.	LOCAL - CAPITAL IMPROVEMENT FUND AND WATER FUND	12/31/2024	\$643,145
THE FOLLOWING	S PROJECTS WERE SPONSORED BY: CIT	TY OF VANDALIA			
CLYDE PLACE	CLYDE PLACE AND CYRIL STREET	TOTAL STREET RECONSTRUCTION INCLUDING UTILITIES	LOCAL/OPWC	6/1/2024	\$893,000
VARIOUS	VARIOUS	CURB AND SIDEWALK REPLACEMENT	STREET AND LEVY FUND	7/1/2024	\$318,270
VARIOUS	VARIOUS	MILL AND RESURFACE 1 1/2" PAVEMENT	STREET AND LEVY FUND	9/1/2024	\$1,060,900
THE FOLLOWING	G PROJECTS WERE SPONSORED BY: CI	Y OF WEST CARROLLTON			
VARIOUS	VARIOUS	REPAIR CURB AND SIDEWALK	LOCAL	7/31/2024	\$500,000

VARIOUS	VARIOUS	ANNUAL REPAIR PROGRAM	LUCAL	7/31/2024	\$500,000
VARIOUS	VARIOUS	RESURFACING	LOCAL	10/1/2024	\$679,000
	•		1		



ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
DORA LANE	PARALLEL TO AND 220 FEET SOUTH OF DIXIE DRIVE BETWEEN HANDLE STREET AND ALEX ROAD	NEW ROADWAY CONSTRUCTION	LOCAL AND POSSIBLY OPWC	12/31/2024	\$1,000,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CON	ICORD TOWNSHIP			
STILLWELL ROAD	CONCORD TOWNSHIP - NEAR STATE ROUTE 41	RESURFACING	LOCAL	9/1/2024	\$239,096
THE FOLLOWING	PROJECTS WERE SPONSORED BY: GRE				
CR67, CR91, CR135, CR10 AND CR60	, CR67 - CORTSVILLE ROAD TO CLARK COUNTY LINE; CR91 - HUSSEY ROAD TO PAINTERSVILLE NEW JASPER ROAD; CR135 - JAMESTOWN VILLAGE LIMIT TO FAYETTE COUNTY LINE; CR10 - CLARK RUN ROAD TO WILBERFORCE CLIFTON ROAD; CR60 - SOUTH CHARLESTON ROAD TO WATKINS ROAD	RESURFACE	GREENE COUNTY ENGINEER	8/1/2024	\$505,000
CR149	MILE MARKER 0.073; AT NORFOLK SOUTHERN RAIL ROAD BRIDGE OVER SPRINGFIELD STREET	SAFETY IMPROVEMENT	LOCAL - GREENE COUNTY ENGINEER	9/1/2024	\$9,360
CR27; CR2; CR79; CR44	CR27; CR2; CR79; CR44	RESURFACING	LOCAL FUNDS: GREENE COUNTY ENGINEER	10/1/2024	\$3,495,000
R-257	BROWN ROAD BRIDGE OVER THE LITTLE SUGAR CREEK, APPROXIMATELY 550' SOUTH OF SWIGART ROAD	BRIDGE REPLACEMENT AND PAVING	OPWC AND GREENE COUNTY ENGINEER	11/1/2024	\$700,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: MIA	MICOUNTY			
CR 166	1.0 MILES EAST OF SR 202	BRIDGE REPLACEMENT	LOCAL	4/15/2024	\$90,000
/ARIOUS	VARIOUS	422 CHIP SEAL ON VARIOUS ROADS	LOCAL	9/1/2024	\$100,000
TIPP-ELIZABETH ROAD	0.25 MILES WEST OF DAYTON-BRANDT ROAD	BRIDGE REPLACEMENT	LOCAL	9/1/2024	\$625,000
SULLIVAN ROAD	0.72 MILES NORTH OF US 40	BRIDGE REPLACEMENT	LOCAL	9/1/2024	\$125,000
ENA-PALESTINE ROAD	0.72 MILES NORTH OF US 36	BRIDGE REPLACEMENT	LOCAL	9/1/2024	\$150,000
/ARIOUS	VARIOUS	448 RESURFACING	LOCAL	10/1/2024	\$2,079,120
CR 43	0.06 MILES NORTH OF MONTGOMERY COUNTY LINE	BRIDGE REPLACEMENT	LOCAL	11/15/2024	\$350,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: MON	NROE TOWNSHIP, MIAMI CO	UNTY		
BOONE ROAD	BOONE ROAD FROM FREDERICK-GINGHAMSBURG ROAD TO NORTH MONTGOMERY COUNTY LINE ROAD	REPAVING	ROAD AND BRIDGE	10/1/2024	\$50,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: MON	NTGOMERY COUNTY			
COUNTYWIDE	COUNTYWIDE	TRAFFIC SIGNAL MAINTENANCE	LOCAL - MCEO A&G	1/31/2024	\$117,040
/ARIOUS	VARIOUS	CONCRETE ADA RAMPS - COUNTYWIDE	LOCAL - ROAD A&G	6/1/2024	\$168,660
VENGER ROAD	WENGER ROAD BETWEEN HULS DRIVE AND DEETER DRIVE	BRIDGE RECONSTRUCTION PROJECT	LOCAL - MCEO A&G STATE - OPWC	9/3/2024	\$417,130
FORNEY ROAD	FORNEY ROAD OVER BEAR CREEK, JEFFERSON TOWNSHIP	BRIDGE REHABILITATION	LOCAL - MCEO A&G	12/31/2024	\$830,970
/ARIOUS	VARIOUS	ASPHALT RESURFACING	LOCAL - MCEO A&G	12/31/2024	\$2,426,990
VARIOUS	VARIOUS	CRACK SEALING - COUNTYWIDE	LOCAL - MCEO A&G	12/31/2024	\$211,240



ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
VARIOUS	VARIOUS	PAVEMENT MARKING RESTRIPING - COUNTYWIDE	LOCAL - MCEO A&G	12/31/2024	\$75,000
GETTYSBURG ROAD	GETTYSBURG ROAD OVER WOLF CREEK PIKE; NORTH OF LITTLE RICHMOND ROAD	GETTYSBURG ROAD BRIDGE RECONSTRUCTION	LOCAL - MCEO A&G STATE - OPWC	12/31/2024	\$1,968,880
WAGNER FORD ROAD	WAGNER FORD ROAD EAST OF WEBSTER STREET	BRIDGE RECONSTRUCTION	LOCAL - MCEO A&G STATE - OPWC	12/31/2024	\$1,240,000
TAYLORSVILLE ROAD	TAYLORSVILLE ROAD EAST OF WILLOW CREEK DRIVE	BRIDGE RECONSTRUCTION PROJECT	LOCAL - MCEO A&G STATE - OPWC	12/31/2024	\$635,000
VARIOUS	VARIOUS	MINOR TRAFFIC SIGNAL IMPROVEMENTS	LOCAL - ROAD A&G	12/31/2024	\$125,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: VILI	LAGE OF COVINGTON			
HIGH STREET	VILLAGE OF COVINGTON	RECONSTRUCTED HIGH STREET FROM DODD STREET TO BROADWAY STREET INCLUDED WIDENING	ODOT, OPWC, OWNER FUNDED	11/1/2024	\$1,600,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: VILI	LAGE OF WEST MILTON			
SR 571 (HAYES STREET AND EAST TIPP PIKE)	SR 571 (HAYES STREET AND EAST TIPP PIKE) AND SR 48 (MIAMI STREET)	COMPLETE ALL TRAFFIC SIGNAL UPGRADES - RETROFIT ALL SIGNALS TO LED FIXTURES, INCLUDING CROSS WALK SIGNALS	LOCAL - STREET, STATE HIGHWAY, AND STORM SEWER	3/15/2024	\$10,590
HAMILTON STREET	HAMILTON @ JAY, SPRING, AND POPLAR STREETS. SPRING STREET @ DORWIN, YOUNT, AND WRIGHT STREETS.	REPLACE 19 EXISTING CURB RAMPS WITH ADA COMPLIANT CURB RAMPS.	LOCAL - STREET AND STORM SEWER	6/1/2024	\$4,275
VARIOUS	VARIOUS	CONTINUE TO CHECK SIGN FACES AND REFLECTIVITY ON EXISTING SIGNAGE IN THE FIELD.	LOCAL - STREET AND STORM SEWER	8/1/2024	\$7,500
CALUMET ROAD	CALUMET ROAD - ALL BETWEEN SR 48 AND SR 55.	CRACK SEAL, DURAPATCH AND MICRO SEAL CALUMET ROAD	LOCAL - STREET AND STORM SEWER	9/1/2024	\$145,000
HAMILTON STREET	HAMILTON STREET - NORTH MAIN WEST TO CORP. LIMIT. SPRING STREET - HAMILTON SOUTH TO DORWIN.	MILL 1.5" OFF EXISTING ASPHALT SURFACE AND APPLY 15" SURFACE COURSE.	LOCAL - STREET AND STROM SEWER	9/1/2024	\$165,977
VARIOUS	VARIOUS	APPLY NEW THERMAL PLASTIC LAYER AT LOCATIONS THAT ARE DUE IN OUR ANNUAL PROGRAM.	LOCAL - STREET AND STORM SEWER	9/15/2024	\$8,200
VARIOUS	VARIOUS	CRACK SEAL LOCATIONS THAT ARE DUE IN OUR ANNUAL PROGRAM.	LOCAL - STREET AND STORM SEWER	11/1/2024	\$5,500

TOTAL COSTS EXPENDED ON LOCALLY FUNDED PROJECTS IN CY2024: \$60,640,617

TABLE 3.2B CY2024 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSO	RED BY: Bea	avercreek		
GRE - Kemp Road Sidewalks		Kemp Road from Grange Hall Road to Oxmoor Drive-Installation of an 8' wide sidepath along the north side of Kemp Road and a 5' wide sidewalk along the south side of Kemp Road. Along with the installation of pedestrian facilities, this project also includes the installation of curb and minor drainage improvements.	11/1/2024	\$1,418
GRE009-06.58	115007	North Fairfield Road from Pentagon Boulevard to I-675 ramps-Reconstruction of the roadway and the extension of left and right turn lanes from the I-675 northbound off ramp to North Fairfield Road. The reconstruction work includes removing the existing concrete pavement, reconstructing the pavement with new full depth asphalt pavement, the adjustment of drainage structures to meet the new pavement grades, the reconstruction of the existing median island, traffic signal loop restoration, and new pavement markings. The I-675 off ramp will be reconstructed with extended bays of 600 feet to increase storage.	11/8/2024	\$2,005
	115000	Colonel Glenn Highway from National Road to Zink Road-Installation of decorative hardscape elements such as brick pavers, seating walls and lighting. These enhancements will be designed to match enhancements currently under construction along Colonel Glenn Highway to the east of Zink Road. This project also includes the replacement of	11/1/0001	\$ 500
GRE001-01.07	115009	deteriorated sections of sidewalk along this portion of the Colonel Glenn Highway corridor. Colonel Glenn Highway from the Beavercreek west corp limit to Grange Hall Road-Milling and resurfacing of the roadway.	11/1/2024	\$586
GRE001-00.64	117130	Also included is the installation of raised pavement markers.	9/1/2024	\$565
THE FOLLOWING PROJECTS WERE SPONSO				
MOT - Centerville Station RSF	116829	Centerville Station Road from Clyo Road to Braewood Trail/Brainard Woods Drive-Partial depth replacement of the entire roadway surface as well as new thermo-plastic lane traffic striping and pavement markers.	5/9/2024	\$395
THE FOLLOWING PROJECTS WERE SPONSO	RED BY Day	don		
MOT - East Monument Avenue Resurfacing		Monument Avenue from North Keowee Street to North Findlay Street-Resurfacing including the removal of the existing wearing course of asphalt and replacing with an intermediate and surface course of asphalt along with items incidental thereto.	6/7/2024	\$597
THE FOLLOWING PROJECTS WERE SPONSO			0/1/2021	Q 001
		Dayton-Yellow Springs Road from Skyhawk Court to Gateway Drive-Concrete pavement repair with joint repairs and		
GRE017-01.93	117131	concrete panel replacement.	8/16/2024	\$1,211
THE FOLLOWING PROJECTS WERE SPONSO	RED BY: Fra	nklin		
WAR073-02.07	115746	SR 73 from River Street to Deardoff Road in Franklin-Resurfacing.	11/1/2024	\$1,870
THE FOLLOWING PROJECTS WERE SPONSO	RED BY: Gre	ene County		
GRE - VAR Pavement Markings FY 25	119302	Various county routes in Greene County-Application of new pavement markings.	11/29/2024	\$104
GRE - VAR Guardrail FY 25	119308	Various county routes in Greene County-Installation of guardrail.	11/29/2024	\$463
THE FOLLOWING PROJECTS WERE SPONSO	RED BY: Ket	tering		
MOT - West Stroop Sidewalk		North side of West Stroop Road from Overland Trail to Southmoor Circle NW-Construction of new sidewalk.	10/16/2024	\$613
		Danube Court over Little Beaver Creek-Replacement of the superstructure with prestressed concrete box beams with a		
		composite concrete deck. Also, minor substructure modifications/repairs, as well as related roadway and storm sewer		
MOT - Danube Court Bridge Rehabilitation	114100	adjustments and restoration.	12/11/2024	\$583
		West Avenue Bridge in Kettering-Replacement of the superstructure with prestressed concrete box beams with a composite		
MOT - West Avenue Bridge		concrete deck. Also, minor substructure modifications/repairs, as well as related roadway restoration.	10/1/2024	\$372
THE FOLLOWING PROJECTS WERE SPONSO				
MIA016A-00.00 - SLI-004	108792	Peterson Road over the Great Miami River-Bridge replacement.	9/30/2024	\$5,097
MIA - Washington Road Resurfacing	113382	Washington Road from SR 41 to Drake Road-Resurfacing including enhanced pavement markings and an 18" aggregate berm.	7/5/2024	\$667
THE FOLLOWING PROJECTS WERE SPONSO				
MOT - Union Road Resurfacing		Union Road from the Miamisburg south corp limit to Manning Road-Milling and resurfacing.	7/3/2024	\$258
THE FOLLOWING PROJECTS WERE SPONSO				
MOT - Mad River Road Resurfacing	116873	Mad River Road from SR 725 to the Kettering south corp limit-Roadway milling and resurfacing	6/15/2024	\$963



TABLE 3.2B CY2024 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSOR	ED BY: OD	OT District-7		
MOT040-10.81 - SLI-009		US 40 from SR 48 to Aullwood Road-Concrete pavement repair.	9/30/2024	\$841
MOT070-06.03 - SLI-009		I-70 over Brookville-Salem Road-Remove and replace the deficient bridge deck.	9/30/2024	\$2,730
MOT070-00.00		I-70 from the Preble/Montgomery County Line to Diamond Mill Road-AC overlay with repairs.	9/30/2024	\$5,727
		I-70 at Peters Pike-New SDC overlay with hydrodemolition. Repair top of backwalls. Replace expansion joint gland.		
		Replace missing diaphragm. Patch, clean and seal concrete surfaces. Clearing and grubbing.; SR 201 at Shull Road-New		
MOT - BH FY24 - SLI-009	108092	SDC overlay with hydrodemolition over both newer and older wearing surfaces.	9/30/2024	\$2,814
MOT048-08.67 - SLI-009	108888	SR 48 from the Oakwood SCL to the Oakwood NCL-Mill and fill with superpave asphalt.	7/31/2024	\$1,749
		SR 4 from the Germantown SCL to Soldiers Home-West Carrollton Road-Mill and fill the existing roadway with asphalt		
MOT004-02.43 - SLI-009	109724	concrete.	9/30/2024	\$2,734
D07 - BH FY24(A) - SLI-009	110155	Various locations in District 7-Address erosion issues on bridges.	9/30/2024	\$319
		SR 201 from Avondale Drive to Schwinn Drive; SR 202 from Avondale Drive to Murdock Avenue; SR 835 from Morningside		
MOT201/202/835-02.04/02.06/00.02 - SLI-009	110194	Boulevard to US 35-Mill and fill with asphalt concrete and superpave asphalt.	10/15/2024	\$1,906
		SR 48 from the Pleasant Hill NCL to the Covington SCL; SR 55 from the Troy ECL to the Casstown ECL; SR 589 in		
MIA - MICRO FY24 - SLI-009	110391	Casstown from SR 55 to the Casstown NCL-Microsurfacing.	7/31/2024	\$785
D07 - GR Type A Replacement - SLI-012		Various locations in District 7-Remove and replace Type A anchor assemblies located on State and Local NHS routes.	9/30/2024	\$344
MIA/MER075/119-16.91/13.74 - SLI-009		175 just north of East Ash Street in Pigua-Field pave culvert inverts.	10/2/2024	\$537
Min VMERCH 0/ 113-10.51/10.74 - OEI-003	114300	Various locations in District 7-Bridge repair including patching the bridge deck, patching abutments and encasing pier	10/2/2024	φοση
D07 - BH FY24(C) - SLI-009	115320	columns.	8/31/2024	\$1,118
D07 - TSG Maint FY24 - SLI-013		Districtwide-Traffic signal maintenance.	8/31/2024	\$735
MOT004-17.45 - SLI-013		SR 4 from I-75 to Webster Street-Replace guardrail with barrier wall.	9/30/2024	\$991
MO 1004-17.40 - SEI-010	117707	US 35 from the New Lebanon west corp limit to one mile east, US 35 from 930' west of South Union Road to Lawncrest	3/30/2024	ψ331
MOT/CLA - ST FY25 - SLI-013	121/36	Avenue and an additional location in Clark County-Pavement repair.	10/15/2024	\$681
		· · · · · ·	10/13/2024	φ00 I
THE FOLLOWING PROJECTS WERE SPONSOR				
GRE042-11.26 - SLI-009		US 42 from the Xenia NCL to the Cedarville SCL-Resurfacing.	11/1/2024	\$1,936
GRE068-13.51	111657	Intersection of US 68 and SR 235-Install roundabout.	10/16/2024	\$3,295
		SR 380 at 4,200' north of Spring Valley-Paintersville Road and at another location in Clinton County-Repair of bridge size		
D08 - Culvert Repair FY24 - SLI-009		corrugated metal pipes.	6/28/2024	\$593
D07/D08 - GR FY2024 - SLI-009		Various locations in District 8 and Montgomery County in District 7-Guardrail repair and upgrading contract.	10/31/2024	\$1,874
GRE035-10.30 - SLI-009		US 35 at US 42-Hardline bridge size culvert.	8/2/2024	\$668
GRE035-00.08 - SLI-009	120048	US 35 over Dayton-Xenia Road-Repair bridges by replacing the existing overlay including full depth repairs.	11/19/2024	\$2,733
GRE - Jefferson Twp SLI-012		Jefferson Township in Greene County-Safety sign grant to combat run off the road and intersection crashes.	9/19/2024	\$48
THE FOLLOWING PROJECTS WERE SPONSOR	ED BY: Piq			
		Looney Road from CR 25A to US 36-Roadway resurfacing including planing of the asphalt, adjustment of manholes and		
		water valves, pavement repair areas, placement of an asphalt surface course and the placement of the final pavement		
MIA - Looney Road Resurfacing		markings.	8/16/2024	\$709
THE FOLLOWING PROJECTS WERE SPONSOR	ED BY: Riv	erside		
		Spinning Road from Linden Avenue to 75' south of Eastman Avenue-Roadway resurfacing including milling of existing		
MOT - Spinning Road Resurfacing, Phase 1	113392	asphalt and placement of tack coat, new asphalt and pavement markings. The city will pay for curb or inlet replacement.	8/30/2024	\$1,041
		Spinning Road from Eastman Avenue to Burkhardt Road-Roadway resurfacing including the milling of the existing asphalt		
MOT - Spinning Road Improvement, Ph. 2		and placement of a tack coat, new asphalt, and pavement markings.	11/8/2024	\$1,364
THE FOLLOWING PROJECTS WERE SPONSOR				
		Clearcreek-Franklin Road from SR 73 to the Springboro north corporation line-Roadway milling and resurfacing and new		
WAR119-00.00		pavement markings.	11/15/2024	\$732
THE FOLLOWING PROJECTS WERE SPONSOR	ED BY: Tro			
		North Elm Street in Troy from the Morgan Ditch bridge to the drive entrance of the Marathon gas station located at 801 West		
MIA - North Elm Street Resurfacing	116848	Main Street-Resurfacing.	7/26/2024	\$431



TABLE 3.2B CY2024 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

			COMPLETION	TOTAL		
PROJECT NAME	PID #	DESCRIPTION	DATE	COST		
THE FOLLOWING PROJECTS WERE SPONSORE	THE FOLLOWING PROJECTS WERE SPONSORED BY: Vandalia					
		Webster Street in Vandalia from Little York Road to Stop 8 Road-Roadway resurfacing including milling of the existing				
MOT - Webster Street Resurfacing	116880	asphalt and placement of tack coat, new asphalt and pavement markings.	9/15/2024	\$1,158		
		Intersection of I-75 southbound exit ramp and Northwoods Boulevard-Install a new traffic signal to mitigate congestion and				
MOT075-22.92	117515	improve traffic operation.	6/30/2024	\$317		
THE FOLLOWING PROJECTS WERE SPONSORE	D BY: Xer	iia				
GRE042-08.03	115745	US 42 from US 35 to Industrial Boulevard-Resurfacing.	9/10/2024	\$781		
		East Market Street in Xenia from US 68 to US 42-Roadway resurfacing including mill and fill and full depth base repair as				
GRE503-00.17	117014	needed. Also included is repair or replacement of the existing and deteriorated curb, curb inlets and drive approaches.	9/10/2024	\$525		

TOTAL COSTS EXPENDED ON STATE and/or FEDERALLY FUNDED PROJECTS IN CY2024 (000):

\$59,982



TABLE 3.3A SFY2023 HIGHWAY EXPENDITURES

FUNDING TYPE	МОТ	GRE	MIA	WAR	TOTAL	%TOTAL
FEDERAL FUNDS	\$225,460,000	\$58,800,740	\$10,716,470	\$5,609,485	\$300,586,695	70.20%
STATE FUNDS	\$17,587,439	\$6,872,513	\$2,143,642	\$333,445	\$26,937,039	6.29%
FEDERAL & STATE SUBTOTAL	\$243,047,439	\$65,673,253	\$12,860,112	\$5,942,930	\$327,523,734	76.49%
LOCAL MATCH TO FEDERAL/STATE	\$28,747,432	\$18,175,388	\$2,081,634	\$1,203,505	\$50,207,959	11.73%
LOCAL OTHER FUNDS	\$34,234,843	\$10,361,808	\$5,835,939	\$0	\$50,432,590	11.78%
LOCAL SUBTOTAL	\$62,982,275	\$28,537,196	\$7,917,573	\$1,203,505	\$100,640,549	23.51%
GRAND TOTAL	\$306,029,714	\$94,210,449	\$20,777,685	\$7,146,435	\$428,164,283	100.00%

TABLE 3.3B SFY2024 HIGHWAY EXPENDITURES

FUNDING TYPE	МОТ	GRE	MIA	WAR	TOTAL	%TOTAL
FEDERAL FUNDS	\$119,472,370	\$16,466,680	\$13,298,911	\$1,887,228	\$151,125,189	58.58%
STATE FUNDS	\$10,840,193	\$3,228,725	\$1,350,643	\$203,673	\$15,623,234	6.06%
FEDERAL & STATE SUBTOTAL	\$130,312,563	\$19,695,405	\$14,649,554	\$2,090,901	\$166,748,423	64.64%
LOCAL MATCH TO FEDERAL/STATE	\$36,179,630	\$7,218,524	\$5,599,816	\$3,235,452	\$52,233,422	20.25%
LOCAL OTHER FUNDS	\$22,446,867	\$7,642,246	\$6,992,457	\$1,901,795	\$38,983,365	15.11%
LOCAL SUBTOTAL	\$58,626,497	\$14,860,770	\$12,592,273	\$5,137,247	\$91,216,787	35.36%
GRAND TOTAL	\$188,939,060	\$34,556,175	\$27,241,827	\$7,228,148	\$257,965,210	100.00%



TABLE 3.4 SFY2024-2027 TIP PROJECTS DELAYED INTO THE SFY2026-2029 TIP

PID #	ODOT COUNTY-ROUTE-SECTION	PROJECT DESCRIPTION	FY2024-2027 TIP	FY2026-2029 TIP	REASON FOR DELAY
116494	MIA571/718-VAR/07.62 - SLI-013	Various culverts in Miami County-Replace culverts. SR 571 from just west of Peters Road to CR25A-Resurfacing.	2024	2026	Project delayed by ODOT.
109738	MOT004-17.69 - SLI-009	SR 4 from Webster Street to Findlay Street-Resurface the existing roadway with asphalt concrete.	2024	2027	Project delayed by ODOT.



CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
oadway Expenditures					
		Bath Township)		
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$47,056	100.00%	\$0	0.00%	\$47,056
		Beavercreek			
2023	\$4,442,066	78.15%	\$1,241,769	21.85%	\$5,683,835
2024	\$2,863,621	92.30%	\$238,888	7.70%	\$3,102,509
	-	Beavercreek Town	ship		
2023	\$1,192,204	100.00%	\$0	0.00%	\$1,192,204
2024	\$300,000	57.14%	\$225,000	42.86%	\$525,000
		Bellbrook			
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
		Bethel Townshi	p		
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
		Bradford			
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
		Brookville	-	-	-
2023	\$127,153	37.64%	\$210,697	62.36%	\$337,850
2024	\$0	50.00%	\$0	50.00%	\$0
	-	Brown Townshi	p	-	-
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
	-	Butler Townshi	p	-	-
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0

Regional Planning Commission

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
		Caesarcreek Towns	ship		
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
		Carlisle			
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
		Cedarville			
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
		Cedarville Townsl	nip		
2023	\$61,359	100.00%	\$0	0.00%	\$61,359
2024	\$37,885	100.00%	\$0	0.00%	\$37,885
		Centerville			
2023	\$4,070,000	42.11%	\$5,595,716	57.89%	\$9,665,716
2024	\$0	50.00%	\$0	50.00%	\$0
		Clay Township			
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
		Clayton			
2023	\$494,064	100.00%	\$0	0.00%	\$494,064
2024	\$0	50.00%	\$0	50.00%	\$0
		Clifton			
2023	\$22,197	66.53%	\$11,165	33.47%	\$33,362
2024	\$0	50.00%	\$0	50.00%	\$0
		Concord Townsh	ip		
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$366,026	100.00%	\$0	0.00%	\$366,026

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
		Covington			
2023	\$13,120	3.01%	\$422,271	96.99%	\$435,391
2024	\$0	50.00%	\$0	50.00%	\$0
		Dayton		-	
2023	\$21,839,851	92.52%	\$1,766,701	7.48%	\$23,606,552
2024	\$0	50.00%	\$0	50.00%	\$0
		Elizabeth Townsh	nip		
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
		Englewood			-
2023	\$1,150,000	100.00%	\$0	0.00%	\$1,150,000
2024	\$0	50.00%	\$0	50.00%	\$0
		Fairborn			
2023	\$1,197,022	85.51%	\$202,912	14.49%	\$1,399,933
2024	\$0	50.00%	\$0	50.00%	\$0
		Farmersville			
2023	\$92,000	100.00%	\$0	0.00%	\$92,000
2024	\$0	0.00%	\$78,452	100.00%	\$78,452
		Five Rivers Metro P	arks		
2023	\$254,935	100.00%	\$0	0.00%	\$254,935
2024	\$0	50.00%	\$0	50.00%	\$0
		Fletcher			
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
		Franklin			
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
		Franklin Townsh	ip		
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
		German Townsh	ip		
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
		Germantown			
2023	\$326,615	100.00%	\$0	0.00%	\$326,615
2024	\$0	50.00%	\$0	50.00%	\$0
		Greene County			
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
		Greene County Pa	rks		
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$1,046,472	100.00%	\$0	0.00%	\$1,046,472
		Harrison Townsh	ip		
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
		Huber Heights			
2023	\$2,400,000	100.00%	\$0	0.00%	\$2,400,000
2024	\$2,677,000	56.63%	\$2,050,000	43.37%	\$4,727,000
		Jackson Townsh	ip		
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$552,475	100.00%	\$0	0.00%	\$552,475
		Jamestown			
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
		Jefferson Townsh	nip		
2023 2024	\$0 \$0	50.00% 50.00%	\$0 \$0	50.00% 50.00%	\$0 \$0
		Kettering			
2023 2024	\$8,374,000 \$9,463,000	100.00% 94.34%	\$0 \$568,000	0.00% 5.66%	\$8,374,000 \$10,031,000
		Lostcreek Townsl	hip		
2023 2024	\$0 \$0	50.00% 50.00%	\$0 \$0	50.00% 50.00%	\$0 \$0
		MCD			
2023 2024	\$0 \$45,000	50.00% 100.00%	\$0 \$0	50.00% 0.00%	\$0 \$45,000
		Miami County			
2023 2024	\$9,399,705 \$9,429,464	94.43% 94.84%	\$554,643 \$512,725	5.57% 5.16%	\$9,954,348 \$9,942,189
		Miami County Park D	istrict		
2023 2024	\$21,415 \$73,524	100.00% 100.00%	\$0 \$0	0.00% 0.00%	\$21,415 \$73,524
	Mia	mi Township (Greene	e County)		
2023 2024	\$0 \$0	50.00% 50.00%	\$0 \$0	50.00% 50.00%	\$0 \$0
	Miami	Township (Montgom	ery County)		
2023 2024	\$0 \$0	50.00% 50.00%	\$0 \$0	50.00% 50.00%	\$0 \$0
		Miamisburg			
2023 2024	\$0 \$0	50.00% 50.00%	\$0 \$0	50.00% 50.00%	\$0 \$0

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
		Monroe Townsh	ip		
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
		Montgomery Cou	nty	_	
2023	\$8,254,140	100.00%	\$0	0.00%	\$8,254,140
2024	\$8,487,975	82.79%	\$1,764,446	17.21%	\$10,252,421
		Moraine			
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$1,540,000	100.00%	\$0	0.00%	\$1,540,000
		New Jasper Town	ship		
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
	-	New Lebanon	-		-
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
		Newberry Towns	hip		
2023	\$144,933	100.00%	\$0	0.00%	\$144,933
2024	\$138,936	100.00%	\$0	0.00%	\$138,936
	Ne	wton Township (Mian	ni County)		-
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
		Oakwood			
2023	\$2,985,732	100.00%	\$0	0.00%	\$2,985,732
2024	\$3,665,368	100.00%	\$0	0.00%	\$3,665,368
		Perry Townshi	0		
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
		Phillipsburg			
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
		Piqua		-	-
2023	\$1,836,839	100.00%	\$0	0.00%	\$1,836,839
2024	\$952,747	100.00%	\$0	0.00%	\$952,747
		Pleasant Hill			
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
		Potsdam			
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
		Riverside			
2023	\$823,851	100.00%	\$0	0.00%	\$823,851
2024	\$0	50.00%	\$0	50.00%	\$0
	Ro	oss Township (Greene	County)		
2023	\$45,695	100.00%	\$0	0.00%	\$45,695
2024	\$267,143	100.00%	\$0	0.00%	\$267,143
		Silvercreek Towns	hip		
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
		Spring Valley			
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
		Springboro		-	
2023	\$1,521,515	98.38%	\$25,000	1.62%	\$1,546,515
2024	\$1,822,575	93.71%	\$122,345	6.29%	\$1,944,920

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
		Staunton Townsh	hip		
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
		Sugarcreek Towns	ship	-	-
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
		Tipp City			
2023	\$783,095	100.00%	\$0	0.00%	\$783,095
2024	\$581,867	69.23%	\$258,583	30.77%	\$840,450
		Trotwood			
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
	-	Troy	-		-
2023	\$5,420,133	100.00%	\$0	0.00%	\$5,420,133
2024	\$7,043,201	100.00%	\$0	0.00%	\$7,043,201
		Union			
2023	\$1,018,132	100.00%	\$0	0.00%	\$1,018,132
2024	\$863,475	100.00%	\$0	0.00%	\$863,475
		Union Townshi	p	-	
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
	-	Vandalia	-		-
2023	\$2,999,240	100.00%	\$0	0.00%	\$2,999,240
2024	\$2,325,709	100.00%	\$0	0.00%	\$2,325,709
		Verona		-	
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
	Washing	ton Township (Montg	omery County)		
2023 2024	\$3,009,769 \$2,972,413	100.00% 100.00%	\$0 \$0	0.00% 0.00%	\$3,009,769 \$2,972,413
	Wasl	hington Township, Mi	ami County		
2023 2024	\$0 \$0	50.00% 50.00%	\$0 \$0	50.00% 50.00%	\$0 \$0
		West Carrollton	1		
2023 2024	\$0 \$0	50.00% 50.00%	\$0 \$0	50.00% 50.00%	\$0 \$0
		West Milton			•
2023 2024	\$145,400 \$0	82.63% 50.00%	\$30,565 \$0	17.37% 50.00%	\$175,965 \$0
		Xenia			
2023 2024	\$118,980 \$3,439,226	100.00% 100.00%	\$0 \$0	0.00% 0.00%	\$118,980 \$3,439,226
		Xenia Township)		
2023 2024	\$0 \$0	50.00% 50.00%	\$0 \$0	50.00% 50.00%	\$0 \$0
		Yellow Springs			
2023 2024	\$229,480 \$0	83.61% 50.00%	\$45,000 \$0	16.39% 50.00%	\$274,480 \$0
tal Roadway Expenditures					
Total Roadway Expenditures for CY2023	\$84,814,638	89.35%	\$10,106,439	10.65%	\$94,921,077
Total Roadway Expenditures for CY2024	\$61,002,159	91.29%	\$5,818,439	8.71%	\$66,820,598

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2025 - GREENE COUNTY

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
GRE - Beavercreek Twp SLI-012	122577	Beavercreek Township in Greene County-Safety sign grant to reduce run off the road and intersection safety.	CON	HSIP	\$14,86
She - Deavercreek Twp Ger-012	122377	Destruction roumoning in crooke opany datay again to reader rain on the road and intersection barroy.	CON	101	\$14,80
		Broad Street from Sandhill Road to Central Avenue-Widen the roadway where needed to achieve three lanes of traffic at a minimum, one lane in each direction			
	112660	and a center turn lane. A 10' wide multi-use path will be constructed to connect the current path being built that ends at Sandhill Road to sidewalks and future bike lanes at Central Avenue. Curbs and gutter will be added along the entire stretch of the roadway.	CO.1	OTD	ć1 510 07
GRE - Broad Street Phase 3	113660	bite taries at Central Avenue. Curbs and gutter will be added along the entire stretch of the roadway.	CON	STP	\$1,518,87
GRE - GCTB Bus Replacement	117982	Greene CATS Public Transit-Bus replacement.	CON	5307	\$166,00
GRE - GCTB Operating Assistance	111685	Greene CATS Public Transit-Operating assistance.	CON	5307	\$1,107,39
GRE - GCTB Preventative Maintenance	111683	Greene CATS Public Transit-Preventative maintenance.	CON	5307	\$203,13
			CON	STD	\$88,00
GRE - Trail Crossings FY2025	121980	Various locations throughout Greene County-Purchase RRFB materials and signs and install crosswalk markings.	CON	HSIP	\$337,50
GRE - VAR Guardrail FY 25	119308	Various county routes in Greene County-Installation of guardrail.	CON	HSIP	\$231,73
GRE - VAR Pavement Markings FY 25	119302	Various county routes in Greene County-Application of new pavement markings.	CON	HSIP	\$93,15
		North Fairfield Road from Plantation Place to Shakertown Road-Widen existing two lane section to a three lane section to provide a center two-way left turn lane. The project includes installation of curb and gutter, storm sewer, an 8' wide sidepath along the east side and a 5' wide sidewalk on the west side of the roadway.			
		This project includes construction of PID 113664 which is North Fairfield Road from Fairbrook Elementary School to Plantation Place-Widen the roadway to three			
GRE009-01.60	111/51	lanes to include a center turn lane with curb, gutter and storm sewer. An 8' sidewalk will be included along the east side of the roadway and a 5' sidewalk will be included along the west side.	CON	CMAQ	\$2,807,65
SNE003-01.00	111451	notado diong tro not didu.	CON	CINIAQ	92,807,03
		North Fairfield Road from Lawson Drive to Fairwood Drive-Widening the existing four lane section to a five lane section to provide a center two way left turn lane.			
GRE009-03.95	111452	Any sidewalk disturbed by this project will be replaced as a part of this work.	CON	CMAQ	\$1,198,40
GRE020/073-03.21/02.04	117562	Intersection of Fairgrounds Road and Hilltop Road-Construction of a roundabout.	PE	HSIP	\$91,67
			ROW	HSIP	\$165,60
GRE035-01.12	96680	US 35 from Grange Hall Rd. to SR 835-Minor pavement rehabilitation with pavement repair.	CON	BR	\$713,65
			CON	NHPP	\$5,064,66
GRE035-14.64	119892	US 35 from North Bickett Road to Old US 35 East-Repair portions of the concrete pavement.	CON	NHPP	\$1,869,96
GRE036-04.02	110090	Indian Ripple Road at Factory Road-Replace the existing two-way stop control intersection with a traffic signal and turn lanes to improve safety and capacity of the intersection.	ROW	HSIP	\$50,00
SNE030-04.02	119980	are mersection.	ROW	HOIF	\$30,00
		Factory Road Bridge over Little Beaver Creek-Widen the existing bridge to approximately 58' to provide a bicycle and pedestrian link and to better match the			
GRE048-01.24	113665	adjacent pavement widths.	CON	TA	\$344,85
				+	
		US 68 from approximately 1,700' south of Brush Row Road to the Brush Row Road intersection-Develop feasibility study to analyze the construction of safe			
		pedestrian and bicycle connections between the Ohio-To-Erie Trail/Little Miami Scenic Trail and the new Shawnee Interpretive Education Center. Construct a			4
GRE068-12.65	115388	grade-separated crossing between the two referenced resources. Construct improvements to US 68 and the intersection of US 68 and Brush Row Road.	PE CON	NHPP NHPP	\$548,65 \$9,501,92
			001		<i>\$3,301,32</i>
			1	1	
GRE071/072-01.50/00.29	112979	Smith Road over I-71-Rehabilitate bridge by repairing the backwall. SR 72 over I-71-Rehabilitate bridge by replacing the deck and painting the structural steel.	CON	NHPP	\$2,872,09
		SR 72 over Caesar Creek in Jamestown-Bridge replacement.	CON		



TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2025 - GREENE COUNTY

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
		Cottonville Road from the Jamestown west corp limit to the Greeneview Middle School driveway-Construct sidewalk, ADA curb ramps, and a pedestrian			
GRE077-00.09	121897	crossing.	PE	HSIP	\$200,700
		New Germany-Trebein Road from April Lane to Ridge View Court and Trebein Road from Spring Meadows Drive to the Fairborn south corp limit-Construct a			
GRE084/051-04.69/04.09	121981	shared use path and improve pedestrian crossings.	PE	HSIP	\$176,886
CD5004/442/072 0 C4/C 20/0 00	447560	Intersection of Trebein Road, Dayton-Xenia Road and Hilltop Road-Construction of a roundabout	PE	HSIP	¢20.447
GRE084/142/073-0.64/6.38/0.00	11/563		PE	HSIP	\$38,147
GRE120-00.75 - SLI-004	117642	Old Stage Road over Bear Run-Replacement of bridge superstructure.	PE	BR	\$15,913
				BR	\$1,390,884
					.,,
		Dayton-Xenia Road from Meadow Bridge Drive to Darlington Drive-Widen the roadway to five lanes creating two through lanes in each direction and a center			
		turn lane. The section from Hanes Road to Darlington Drive will taper from five lanes to three lanes at Darlington Drive to include a center turn lane with curb,			
		gutter, and storm sewer. An eight foot wide sidepath will be included along the north side and a five foot wide sidewalk will be included along the south side of			
GRE142-02.94	115006	the entire project.	CON	STP	\$1,698,732
GRE142-05.73	119318	Dayton Xenia Road from Ankeney Road to School East Drive-Installation of a 11' multi-use path along the north side of the roadway	CON	CR	\$181,537
		SR 235 at Byron Road-Improve the intersection by constructing an eastbound SR 235 left turn lane, relocating the north leg of Byron Road and installing a cul-d	<u> </u>		
GRE235-05.56 - SLI-012		Sac on the south leg of Byron Road.		HSIP	\$41,036
			ROW	HSIP	\$315,000
GRE675-14.91	105675	I-675 from approximately 2,700' south of SR 235 to SR 444-Surface treatment	CON	NHPP	\$3,469,176
GRE675/035-09.60/18.46 - SLI-009	117793	Various locations in Greene County-Culvert replacement and repair.	CON	NHPP	\$1,056,000



TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2025 - MIAMI COUNTY

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
				-	-
MIA - MCT Bus Replacement	118253	Miami County Transit-Bus replacement.	CON	5311	\$288,000
MIA - MCT Operating Assistance	112531	Miami County Transit-Operating Assistance	CON	5311	\$878,597
MIA/DAR036/721-22.56 - SLI-012	118070	Intersection of US 36 and SR 721-Construct safety improvements, consideration of a roundabout.	PE	HSIP	\$59,688
			ROW	HSIP	\$6,822
MIA015-05-57	121206	Garnsey Street over the Great Miami River in Piqua-Replace the existing concrete deck along with structural steel painting.	PE	BR	\$427,500
	121200			Sit.	¢ 127,500
MIA035-04.49 - SLI-012	123327	Washington Road at Farrington Road-Study/concept development for the intersection.	PE	HSIP	\$50,000
MIA041-00.00 - SLI-009	109751	SR 41 from the Troy ECL to the Miami/Clark County Line-Resurface the existing roadway with asphalt concrete. SR 41 at SR 202-Radar detection.	CON	HSIP	\$83,430
			CON	STD	\$1,249,480
SR 55 over the Great Miami River-Paint bridge supe	105400	SR 55 over the Great Miami River-Paint bridge superstructure. Replace compression joint seals. Miscellaneous steel repair.	CON	STD	\$420,072
5 -					
MIA055-09.02 - SLI-009	110893	SR 55 in Troy from Horizon West Court to Peters Avenue-Mill and fill resurfacing.	CON	STD	\$1,615,680
MIA201-04.15	122003	SR 201 at SR 571-Safety improvements.	PE	HSIP	\$555,759
	000		-		<i>ç</i> 333,733
MIA571-00.00/13.26 - SLI-009		SR 571 from the Darke/Miami County Line to the West Milton west corp limit; SR 571 from the West Milton east corp limit to just west of Peters Road; SR 571 from just west of CR 25A to I-75-Resurface the roadway with asphalt concrete.	CON	STD	\$2,903,190



TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2025 - MONTGOMERY AND WARREN COUNTIES

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
MOT - Air Quality SFY2025	110996	MVRPC SFY2025 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5	SPR	CMAQ	\$440,000
MOT - All Quality SF 12025	110880	in the of 12220 Air quality regram to Orcene, intern and wongomery obtaines. Activities associated with air quality designations - Ozone and Hitz.	SPR	CMAQ	\$440,000
MOT - Denlinger Road Resurfacing	119322	Denlinger Road from Salem Avenue to Westbrook Road-Resurfacing.	CON	STP	\$874,123
nor bonninger toda tobandoing	115522		2011		\$074,123
		This project will improve the following roadways (Northwoods Blvd., N Dixie Drive between Northwoods Blvd. and Lighter Road, and Lighter Road) to accommodate increased traffic, particularly heavy truck traffic, servicing large logistics & distribution facilities near the 1-70/1-75 Interchange and the Dayton International Airport- Proposed improvements include resurfacing the existing roadways, widening shoulders, installing concrete barriers, tree lawns, blee paths, roundabout and			
MOT - DIA Northeast Logistics	115795	upgrade traffic signal.	PE	STD	\$336,982
			ROW	STD	\$1,000,000
MOT - Dorothy Lane Resurfacing	119351	Dorothy Lane from South Dixie Highway to Haig Avenue-Milling and asphalt overlay of the roadway. Minor curb replacement, thermoplastic pavement markings, and raised pavement marker installation are also included in the project.ers.	CON	STP	\$1,676,947
MOT - Flight Line Phase 1	119457	Bainbridge Street in Dayton to Delco Park in Kettering-Purchase of 6.5 miles of out of service railroad line.	ROW	EAR	\$1,500,000
MOT - Galewood Street Municipal Bridge	122768	Galewood Street Bridge in Kettering-Replacement of superstructure.	PE	BR	\$56,000
MOT - GDRTA 30'-35' Replacement Buses	115083	Purchase seven 30' to 35' replacement buses.	CON	CMAQ	\$2,940,000
MOT - GDRTA 30'-35' Replacement Buses	110673	Purchase of five 30'-40' replacement buses.	CON	STP	\$2,368,000
MOT - GDRTA 30-35 Replacement Buses	119672	archae on the solve of replacement bases.	CON	31P	\$2,308,000
MOT - GDRTA 30'-35' Replacement Buses	119594	Purchase five 30' to 35' replacement buses.	CON	CMAQ	\$3,100,000
					++,,
MOT - GDRTA ADP Software and Equipment 2025	118161	GDRTA-ADP software and equipment.	CON	5307	\$900,000
			CON	5337	\$500,000
MOT - GDRTA Enhancements 2025	118169	GDRTA-Enhancements.	CON	5307	\$300,000
			CON	5337	\$100,000
MOT - GDRTA Equipment 2025	118131	GDRTA-Associated vehicle equipment.	CON	5307	\$200,000
MOT - GDRTA Equipment 2025	110100	GDRTA-Shop/office equipment.	CON	5307	\$300,000
MOT - GDRTA Equipment 2025	110100		CON CON	5337	\$300,000
			CON	5557	\$200,000
MOT - GDRTA Facility Upgrades 2025	118135	GDRTA-Facility upgrades.	CON	5307	\$4,750,000
			CON	5337	\$2,000,000
			CON	5339	\$1,250,000
MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects 2025	118124	GDRTA-Fixed guideway system misc. upgrades and projects.	CON	5337	\$20,000,000
MOT - GDRTA Lease Assoc. Capital Items 2025	110173	GDRTA-Lease assoc. capital items.	CON	5307	\$400,000
NOT - ODITA Lease Assoc. Capital Items 2023	1101/3		CON	5337	\$400,000
			00.1	0001	\$200,000
MOT - GDRTA Non-Fixed Route ADA 2025	118106	GDRTA-Non-Fixed route ADA.	CON	5307	\$1,600,000
MOT - GDRTA Operating	121712	GDRTA-Special operating rule assistance.	CON	5309	\$9,000,000
MOT - GDRTA Preventive Maintenance 2025	118113	GDRTA-Preventative maintenance.	CON	5307	\$8,000,000
			CON CON	5337 SCR	\$8,000,000 \$1,534,612
	-		CON	JUN	\$1,534,612
MOT - GDRTA Security Equipment 2025	118158	GDRTA-Security equipment.	CON	5307	\$250,000
· · · · · · · · · · · · · · · · · · ·			CON	5337	\$250,000
	1		1	T	
MOT - GDRTA Support Vehicles 2025	118166	GDRTA-Support vehicles.	CON	5307	\$250,000
			CON	5337	\$250,000
MOT - GDRTA Vehicle Storage	121713	GDRTA-Vehicle storage facility.	CON	5307	\$9,000,000
			CON	5337	\$8,000,000
	+		CON	5339	\$1,000,000
	-	Germantown Street from the Edwin C. Moses Boulevard to Euclid Avenue-Implement a road diet to reduce the through lanes from four lanes to two lanes with a		<u> </u>	1
MOT - Germantown Street Bike Lanes	113448	demain formation and the second second and a second s	CON	ТА	\$344,520
	-10-140		1	ł	\$544,520
MOT - I-70-A-NEVI-RD2B - SLI-008	122186	Install electric charging stations on I-70 in Montgomery County.	PE	ОТН	\$80,000
			CON	ОТН	\$720,000



TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2025 - MONTGOMERY AND WARREN COUNTIES

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
		Keowee Street from Monument Avenue to Fifth Street-Construct roadway safety, bicycle and pedestrian improvements.		LIGIP	4
MOT - Keowee Street Improvements	120094	Neowee Steet from wonument Avenue to Film Steet-Construct roadway salety, bicycle and pedestrian improvements.	PE ROW	HSIP HSIP	\$45,000 \$108,000
			ROW	HSIP	\$108,000
		Kettering Boulevard from Hoyle Place to the Moraine north corp limit and Kettering Boulevard from West Stroop Road to SR 741-Roadway resurfacing including			
MOT - Kettering Boulevard Improvements	116879	isolated curb replacement, utility adjustments, and isolated partial depth pavement repair.	PE	STP	\$16,69
•					
		Main Street in Dayton from Second Street to Fourth Street and Third Street from Ludlow Street to Jefferson Street-Replace brick pavers with sidewalk. This			
MOT - Main/Third Street Pedestrian Improvements	119401	replacement will update the uneven bricks with a smooth walkway. The updates include new sidewalks, curb, landscaping and pedestrian amenities.	CON	TA	\$990,69
		Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and			
MOT - MVRPC 2025 Regional Land Use	113/31	continuation or regional planning advices to support coordination/collaboration enors in the region by providing planning process consultation, research and technical support.	SPR	STP	\$191,17
NOT - WITH 0 2020 Hegional Land 030	115451	Comment Support.	OFIX	511	\$151,17
MOT - MVRPC 2025 Regional Transp. Planning	113430	Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.	SPR	STP	\$416.00
					+
		MVRPC SFY2025 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to			
MOT - Rideshare SFY2025	110885		SPR	CMAQ	\$465,00
		Shank Road over Opossum Creek-Replace the existing bridge from new rear approach slab to new forward approach slap and replace the existing guardrail on			
MOT - Shank Road Bridge	113925	both sides of the road.	CON	STD	\$1,120,00
		Social Row Road from 300' east of Paragon Road to 600' east of Sheehan Road-Widen roadway from two to five lanes with a two-way left turn lane. A new 5' wide			
		sidewalk is proposed on the south side that will connect an existing shared use trail at Robert F. Mays Park to the intersection of Sheehan Road and Social Row Road. There is an existing shared use trail on the north side that will remain or be incorporated into the project with minor improvements. This project includes			
		construction of PID 113360 which is Social Row Road from Waterbury Ridge Lane to 300° east of Paragon Road-Widen more modely of the social Row Road from Waterbury Ridge Lane to 300° east of Paragon Road-Widen which is social Row Road from Waterbury Ridge Lane to 300° east of Paragon Road-Widen which are the social Row Road from Waterbury Ridge Lane to 300° east of Paragon Road-Widen which is a two-			
		way left turn lane. A new 5 wide sidewalk is proposed on the south side that will connect existing sidewalk to the west with an existing shared use trail at Robert F.			
		Mays Park. A new 10' wide shared use trail on the north side is proposed that will connect the existing shared use trail west of the project limits with a recently			
MOT - Social Row Road, Phase 2	115191	constructed shared use trail constructed on the Randal Residence property.	CON	STP	\$4,894,38
		South Main Street from Sixth Street to South Patterson Boulevard-Roadway reconstruction consisting of replacing the entire roadway section from the base to the			
MOT - South Main Street Reconstruction	112477	concrete surface, along with new curbs, sidewalks, pedestrian and roadway lighting, drainage facilities, and decorative amenities enhancing and extending the entrance into downtown.	CON	STP	\$2,292,85
VIOT - South Main Street Reconstruction	1154//		CON	31F	\$2,292,65
MOT - SR 725 SUP Study - SLI-004	123446	SR 725 from Heincke Road to Byers Road-Feasibility study to construct a 10-foot shared use path along the southern edge of the roadway.	PE	HSIP	\$6,00
101-01(120001 0lddy-021-004	123440		PF	STA	\$3,000
				0111	¢2-100
MOT - STW ATCMTD Truck Platoon Grant - SLI-001	111091	-70 Focus with InDOT-Statewide Advanced Transportation and Congestion Management Technologies Deployment Program Truck Platooning Grant.	PE	EAR	\$2,054,32
		Great Miami Recreation Trail bridge over Sycamore Creek in Miamisburg-Removal and replacement of the bridge. Improvements include replacing the piers,			
MOT - Sycamore Creek Bridge Replacement	115176	abutments, beams, bridge surface and safety fence.	CON	TA	\$186,36
MOT - Trotwood Olive Road Walks - SLI-012	117202	Olive Road from Salem Avenue to Shiloh Springs Road-Add 1,500' of new sidewalk (3 segments) and reconstruction of a traffic signal at SR 49/Olive Road.	ROW	HSIP	\$91,80
				11010	10.00 00
MOT - W. Third Street Safety Improvement	123410	West Third Street in Dayton from Abbey Ave/Brooklyn Ave. to James H. McGee Boulevard-Safety and speed management improvements.	PE	HSIP	\$340,00
		Wayne Avenue from East Fifth Street to US 35-Install bump outs to delineate existing parking areas and repair broken curb, walk, curb ramps and driveways. The			
MOT - Wayne Avenue Traffic Calming	113449	project will also add pedestrian ighting.	CON	ТА	\$35,00
Not Hayle Mondo Hano Gaining	110110	F	0011		\$33,00
MOT - Wesleyan Bike Path	111192	Along the north side of Wolf Creek from Bridge Street to Wesleyan Metro Park-Construction of a 10' wide bike path.	CON	CMAQ	\$488.93
MOT - West Stroop Road Sidewalk, Phase 2	113340	West Stroop Road from Stonebridge Road to Ridgeway Road-Construction of a new sidewalk on the north side of the roadway.	CON	TA	\$343,26
		Woodman Drive from approximately 500' north of US 35 to Eastman Road-Roadway full depth reconstruction including storm sewer and aggregate base. The			
		project will also include the installation and replacement of sidewalks and the replacement of traffic signals at the intersection of Woodman Drive and Eastman			
MOT - Woodman Drive Reconstruction	115003	Road. The southern limit of this project will tie into the existing ODOT project at US 35.	CON	CR	\$847,25
			CON	HSIP STP	\$470,82
			CON	016	\$2,867,78
MOT/CLA070-17.38/00.00	101172	1-70 from the Great Miami River to 2,700' east of the Montgomery/Clark County Line-Concrete pavement repair.	CON	NHPP	\$3.015.44
NO 1/0EA010-11.30/00.00	1011/2	re nom and creat many trast to 2,500 cast of the mongomeny origine your country the country to a parentent repair.	CON		\$3,015,44
MOT/GRE - I-675-A-NEVI - SLI-008	120068	Install electric charging stations on I-675 in Montgomery or Greene Counties.	PF	OTH	\$20,45
	120008		CON	OTH	\$20,45
	1		1		\$755,00
		Install electric charging stations on I-75 in Montgomery or Miami Counties.	PE	отн	\$80,00
MOT/MIA - I-75-C-NEVI-RD2B - SLI-008	122208				
MOT/MIA - I-75-C-NEVI-RD2B - SLI-008	122208		CON	ОТН	\$720,00
MOT/MIA - I-75-C-NEVI-RD2B - SLI-008	122208		CON	ОТН	\$720,00
MOT/MIA - I-75-C-NEVI-RD2B - SLI-008		SR 4 at Stanley Avenue-Roadway restoration.	CON	OTH NHPP	\$720,00 \$3,602,69



TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2025 - MONTGOMERY AND WARREN COUNTIES

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
MOT032-04.26	122004	Siebenthaler Avenue at Catalpa Drive-Safety improvements.	PE	HSIP	\$463,76
MOT048-20.61	110022	SR 48 from Heathcliff Road to the Clayton north corp limit-Construct sidewalks and ADA curb ramps.	ROW	HSIP	\$128,32
MO1048-20.61	119822	Six 40 irom nearrain koad to the Clayton north colp innit-Construct sidewarks and ADA curb ramps.	ROW	HSIP	\$128,32
		SR 48 from Enid Avenue to just south of East David Road and SR 835 from approximately 870' north of Patterson Road to the Montgomery/Greene County Line-			
MOT048/835-06.49/01.47 - SLI-009	111570	Mill and fill with superpave asphalt.	CON	NHPP	\$772,112
			CON	STD	\$1,117,96
MOT048D-00.09	111952	SR 48D in Dayton from US 35 to Monument Avenue-Resurfacing and implementing a road diet by converting one travel lane to bike lanes.	CON	NHPP	\$385,20
MOT070-02.87	119672	I-70 from Upper Lewisburg-Salem Road to SR 48-Add through lane in each direction.	PE	NHPP	\$1,476,92
MOT070/075-11.30/03.73L - SLI-009	11/055	I-70 at SR 48 and I-75 at SR 725-Place epoxy wearing surface on bridge decks.	CON	NHPP	\$182,15
MO1010/0/0-11.00/00.73E - 0E1-003	114555	The desired and the desired of these sporty meaning canado on phage down.	001		\$102,15
		Harshman Road from Valley Pike to Beatrice Drive-Installation of new traffic signal at Beatrice Drive, signal upgrade at Valley Pike and filling in a sidewalk gap		1	
MOT074-08.40 - SLI-012	118164	along Harshman Road.	PE	HSIP	\$33,20
			ROW	HSIP	\$25,44
MOT165-08.71	122010	Frederick Pike at Old Springfield Road-Safety improvements.	PE	HSIP	\$230,84
MOT166-04.07	110560	Miamisburg-Springboro Pike at Benner Road-Construct intersection congestion mitigation and safety Improvements.	PE	EAR	\$165,63
NO1100-04.07	115505	minimiseding-opringeore rike at benner toad-oorsadet interseeden congestion mitigation and safety improvements.	F L	EAN	\$105,05
MOT725-18.16	123448	SR 725 from Normandy Lane to SR 48-Feasibility study for a road diet with a goal to improve pedestrian safety with traffic calming features.	PE	HSIP	\$40.00
			PE	STA	\$160,00
MOT741-02.03	122021	Along SR 741 from Ferndown Drive to Newmark Drive-Construct bicycle and pedestrian improvements.	PE	HSIP	\$109,80
MOT835-02.57	116922	SR 835 approximately 1,100' west of the Montgomery/Greene County Line-Bridge replacement.	PE	STD	\$131,37
		South River Street and SR 123/South Main Street in the City of Franklin at the NS grade crossings-Upgrade of warning devices and circuitry and interconnection			
WAR - South River & S. Main NS - SLI-010			CON	отн	\$1,604,53
				()	
		Community Park in Springboro along SR 73 to North Park-Feasibility study to connect Community Park in Springboro including a crossing of SR-73, routing along			
WAR - Springboro Non-Infra TAP Study - SLI-004	123444	and across Twin Creek and identifying a routing to North Park in Springboro.	PE	STA	\$55,00
WAR - VAR Guardrail FY2025 - SLI-004	114003	Various locations in Warren County-Upgrade existing guardrail.	CON	HSIP	\$30
WAR/MOT/BUT - I-75-B-NEVI-RD2B - SLI-008	122206	Install electric charging stations on I-75 in Warren, Montgomery or Butler Counties.	PE	OTH	\$80,000
WARMOT/BOT - 1-73-B-INEVI-RD2B - 3E1-008	122200		CON	OTH	\$720.00
			001		\$720,000
		I-75 from approximately 3,500' south of the Warren/Montgomery county line to I-675-Major reconstruction including rebuilding the existing pavement full depth and	1	1	
WAR/MOT075-11.56/00.00	113579	the addition of a fourth lane in each direction.	PE	NHPP	\$2,346,60
WAR741-17.02	121908	SR 741 at Lytle Five Points Road-Intersection improvements including the addition of turn lanes and improved pedestrian crossings.	PE	EAR	\$300,00



SECTION 4

THE HIGHWAY, BIKEWAY AND OTHER IMPROVEMENT PROGRAM

Contained within the SFY2026-2029 TIP are transportation improvements resulting from the continuing, comprehensive and coordinated transportation planning program. Shown in this section are highway, bikeway and other projects with anticipated federal, state or local fund usage for the SFY2026-2029 time period.

Since the TIP is a realistic, staged four-year capital improvement program, it was developed with recognition of a reasonable estimate of available federal/state/local funds and priority needs. The program for the MVRPC MPO area lists projects for which some phase of work utilizing federal, state or local funds will be initiated.

For the highway, bikeway and other projects, all Federal funding sources were analyzed and considered in developing the program. ODOT, through periodic reviews of the current TIP, provides project updates/amendments covering all State/Federal funding sources for highways. Covered in the State's program are improvements to be financed with Federal-Aid Interstate Maintenance, National Highway System, Surface Transportation Program, Bridge Replacement and Rehabilitation, Congestion Mitigation and Air Quality and other highway funding sources.

PLAN COORDINATION

Projects advanced for implementation within the TIP were derived by these methods:

- 1. The need was established in the LRTP; or
- 2. The project resulted from inputs received from various agencies in the area and was consistent with the LRTP.

Each highway, bikeway or other transportation improvement is specifically identified within the TIP. Project air quality status, limits, cost, letting type, funding source, phase of work, schedule and project sponsor are shown in TIP Tables 4.1, 4.2, 4.3, 4.4 and 4.5. The same information for projects utilizing statewide line items in MVRPC's region is shown in Table 4.6. This table is provided for information only. Specific projects in this table are not included in the TIP and are not subject to TIP Amendments.

Bikeway and pedestrian projects are included in the TIP as part of proposed highway projects or as separately funded projects. Bikeway or pedestrian projects being proposed as separate projects are identified in the TIP tables. In addition, many local communities are implementing bikeways and pedestrian projects with local financing.

The resulting TIP list represents a realistic look at all aspects of transportation planning and is based on the best available information.

FEDERAL-AID SFY2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAYS, BIKEWAYS AND OTHER)

A realistic short-range program showing the region's priority projects for highways, bikeways and other projects has been developed in cooperation with all local governments, various agencies and transit operators, and has been endorsed by the area's elected officials acting through MVRPC's Board of Directors. Included within the TIP is a list of improvements for which some activity will be initiated during SFY2026-2029.

The MVRPC and ODOT recommended SFY2026-2029 Transportation Improvement Program for Highway, Bikeway and Other projects is shown in Tables 4.1 (Greene County), 4.2 (Miami County), 4.3 (Montgomery County), 4.4 (Warren County jurisdictions) and 4.5 (Areawide/Statewide line items and MVRPC Planning Studies).

Table 4.6 provides the current list and descriptions of projects utilizing statewide line items in MVRPC's region for SFY2026-2029. This table is provided for information only. Specific projects in this table are not included in the TIP and are not subject to TIP Amendments. Projects not considered to be of appropriate scale for individual identification in a given program year may be added to the STIP by statewide line item. When utilizing a statewide line item, the following criteria are followed:

- Projects considered for statewide line item usage must meet the following criteria:
 - Not regionally significant (23CFR 450.216(h), 40 CFR 93.101)
 - Air Quality status of exempt
 - Environmental document type of CE 2 or below
 - Non-capacity adding
 - Consistent with ODOT and MPO transportation plans
- In addition, MVRPC requires that projects utilizing statewide line items:
 - Do not have a total project cost of over \$3,000,000
 - Do not utilize MVRPC funding sources
 - Lead agency must not be a Local Project Sponsor (this requirement may be waived based on concurrence from MVRPC and the project sponsor)
 - o Must not be a potentially controversial project

The format of Tables 4.1 through 4.6 follows ODOT's guidelines. A terminology explanation chart of key abbreviations used in tables 4.1-4.8 precedes Table 4.1. A separate map showing the project locations appears after each table.

ODOT has a project management system called ELLIS that tracks highway project development milestones and helps establish dates when projects will require federal funding authorizations through the STIP/TIP. Projects are entered into and tracked through ELLIS by establishing a Project Identification (PID) number. ODOT tracks programmed projects to ensure that project development milestones and completion dates are met and that the STIP/TIP allocates federal funding as needed for preliminary engineering (ENG), right of way acquisition (ROW) and construction (CON) activities, or operating costs. For this reason, the TIP must list by year and individual line item, all federal and state funded highway, transit, pedestrian and bicycle projects for which any of the above funding events are to be initiated within the term of the TIP.

ADVANCE CONSTRUCTION

ODOT utilizes advance construction for the management of fund appropriations and obligation limitation provided by FHWA. Advance construction allows the department to gain federal authorization to begin federally eligible activities without obligating funding. At the time of authorization, FHWA is confirming that ODOT has followed all requirements necessary to execute a federal agreement. By placing the funds into advance construction, FHWA is not guaranteeing funding for the project but is indicating that the activities would be eligible.

ODOT places most of its projects in advance construction at the time of authorization. There are some exceptions based on the expiration of funds and legislative requirements. The advance construction is placed into two groups. The first group is identified as short term. This group is used for projects in which the funding will be converted as project expenditures take place and are exhausted by the completion of the federally eligible activities. By utilizing advance construction, ODOT can convert its appropriations and obligation limitation for costs that are currently being incurred and maintain a balance throughout the federal fiscal year. The second group is identified as long term. This group is used primarily for GARVEE bonds and MPO or CEAO SIB (State Infrastructure Bank) loans that are utilized and managed by ODOT. The GARVEE bonds are retired utilizing future federal funding received through the active and future highway authorization bills. Prior to the bond sale, the entire amount of the bond is put into advance construction on the projects being funded with its proceeds. These amounts are then converted over an 8 to 12 year period to retire the bonds. These payments are made on either a level principal or level interest payment schedule depending on the bond structure. The SIB loans are loans taken out by a local sponsor, which are being paid off utilizing federal MPO or CEAO funding. These loans have a typical repayment term of 10 years and are paid down using a level principal amortization schedule. These loans typically have two annual payments due. At the designated payment dates, advance construction is converted in the amount of the federal participating principal and interest due.

The short term advance construction rises and falls throughout the federal fiscal year based on ODOT's needs for each program utilizing federal funds. At the beginning of each federal fiscal year (October 1), the balance is typically at its lowest of the year. Agreements are consistently authorized throughout the federal fiscal year with the advance construction balance typically peaking in June. ODOT also consistently converts advance construction to obligated funds throughout the federal fiscal year for costs as they are incurred. In June the amount being converted begins exceeding the amount of new advance construction. This is based on the peak of construction season and the requirement to use obligation limitation prior to the close of the federal fiscal year. The long term advance construction balance is based upon the sales of bonds or the establishment of a new SIB loan. The bonds are typically sold every 12 to 18 months based on ODOT's needs. The long term advance construction peaks in bond sale year and is reduced as the bond retirement payments are made.

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D.

First Three Characters 000 = Unique Project Number
Decimal Character = Subtype (as described below)
.1 = New Construction
.2 = Reconstruction
.3 = Resurface
.4 = Safety Improvement
.5 = Bridge Replacement/Rehabilitation
.6 = Signal Improvement
.7 = Bikeway/Pedestrian Improvement

.8 = Other Improvements

<u>PID #</u>

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included in the LRTP air quality conformity analysis Upper Row = Project is Exempt or was Analyzed Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

- ENG -Environmental and Contract Plan Preparation
- ROW -Right-of-Way Acquisition
- CON -Construction
- SPR -Federal State Planning and Research
- DBT -Debt Service

LRTP Goal

- G1 -Address regional transp. needs through improved planning
- G2-1 -Encourage a stronger multi-modal network in the Region
- G2-2 -Maintain the regional transportation system
- G2-3 -Upgrade the regional transportation system
- G2-4 -Incorporate regional land use strategies
- G3 -Enhance attractiveness for future economic development
- G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds	Typical <u>Fed./Local Share</u>
 BR -Bridge Replacement and Rehabilitation EAR -Federal Earmark, Specific Source Undetermined at this Time f-5307 -Urbanized Area Formula Grant f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities f-5311 -Formula Grants for Rural Areas f-5337 -State of Good Repair Program f-5339 -Bus and Bus Facilities Formula Program HSIP -Highway Safety Improvement Program NHPP -National Highway Performance Program OTH -Other SCR -State Carbon Reduction SPR -Federal State Planning and Research SRTS -Safe Routes to School STA -Surface Transportation Program (ODOT Transportation Alternatives Set-a STD -Surface Transportation Program (ODOT Allocation) TRAC -Transportation Review Advisory Council 	80/20 Varies 80/20 80/20 80/20 90/10 80/20 Varies 80/20 80/20 100 80/20 aside) 80/20 80/20 Varies
Federal Allocation of MVRPC Funds	Fed./Local Share
CMAQ -Congestion Mitigation and Air Quality CR -Carbon Reduction	Varies Varies
STP -Surface Transportation Program	Varies
TA-Surface Transportation Program (Transportation Alternatives Set-aside)	Varies
Other Funding Sources	Other/Local Share
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development OPWC -Issue 2/LTIP	Varies 80/20
STATE -ODOT State Funds	0/100
ELLIS -ODOT's Project Monitoring Database	
SLI -Statewide Line Item	
TELUS -MVRPC's Project Monitoring Database	



Miami Valley Regional Planning Commission

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION:	GRE - GCTB Pr Maintenance	reventative		ODOT PID # 1116	683 MVRPC # 2	268.8 PROJECT	SPONSOR: Greene CATS
DESCRIPTION: Greene CATS	Public Transit-Pre	eventative maintenanc	e for SFY2026 and SF	Y2027.			
COMMENTS :							
TOTAL COST (000): \$800	LET TYPE:	Non-let A.C	I.: Exempt	LRTP GOAL: G2-2			
PHAS	E FUN	D PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-530	7	\$320				
CON	LOC	AL	\$80				
CON	f-530	17		\$320			
CON	LOC	AL		\$80			
			·	·	-	·	

	RE - GCTB Operating ssistance			ODOT PID # 1116	685 MVRPC #	2269.8 PROJEC	T SPONSOR: Greene CATS
DESCRIPTION: Greene CATS Pub	lic Transit-Operating ass	sistance for SFY2	2026 and SFY20	27.			
COMMENTS :							
TOTAL COST (000): \$3,840	LET TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307		\$960				
CON	LOCAL		\$735				
CON	STATE		\$225				· [
CON	f-5307			\$960			
CON	LOCAL			\$735			· · · · · · · · · · · · · · · · · · ·
CON	STATE			\$225			
	•						

COUNTY, ROUTE, SE	CTION: GRE67	75-00.59/05.12/06.3	4		ODOT PID # 1147	782 MVRPC # 2	901.8 PROJECT	SPONSOR: C	DOT District-8	
DESCRIPTION: Feedwire Road over I-675 and I-675 over Patterson Road-Paint bridges. Pedestrian path bridge over I-675 just north of US 35-Replace fence and paint bridge.										
COMMENTS :										
TOTAL COST (000):	\$3,251 LE	TTYPE: Traditiona	I A.Q. : E	xempt	LRTP GOAL: G2-2					
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
	CON	NHPP					\$2,926			
	CON	STATE					\$325			



SFY 2026-2029 Final Draft TIP 3/7/25

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, S	Improv	Broad Street vements, Ph. 2B			ODOT PID # 1150			SPONSOR: Fairborn		
					adway from 4 lanes to 3 ewalk, and will install ne			s. This project will include street		
COMMENTS :				-						
TOTAL COST (000)): \$5,950 LE	TTYPE: Local-let	A.Q. : E	Exempt	LRTP GOAL: G2-3					
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
	ENG	STATE	\$18							
	ROW	STATE	\$60							
	ENG	LOCAL	\$326							
	ROW	LOCAL	\$87							
	CON	LOCAL		\$3,787						
	CON	STP		\$1.673	1	ĺ	l l			
				¢1,010	1			<u> </u>		
COUNTY, ROUTE, S		40-01.70			ODOT PID # 1150			SPONSOR: Beavercreek		
DESCRIPTION: Ke pr ro	emp Road from Mead	lowcourt Drive to Blu ne with curb, storm s	sewer, and pede	den the existing t	wo lane pavement secti	ion with side road di	tch drainage to a three	SPONSOR: Beavercreek ee lane pavement section to oposed along the north side of the		
DESCRIPTION: Kepr ro COMMENTS :	emp Road from Mead rovide a center turn la pad and a five foot wid	lowcourt Drive to Blu ne with curb, storm s le sidewalk along the	sewer, and pede e south side.	den the existing t strian facilities a	wo lane pavement secti long both sides of the ro	ion with side road di	tch drainage to a three	ee lane pavement section to		
DESCRIPTION: Ke pr ro	emp Road from Mead rovide a center turn la pad and a five foot wid	lowcourt Drive to Blu ne with curb, storm s	sewer, and pede	den the existing t strian facilities a	wo lane pavement secti	ion with side road di	tch drainage to a three	ee lane pavement section to		
DESCRIPTION: Kepr ro COMMENTS :	emp Road from Mead rovide a center turn la pad and a five foot wid	lowcourt Drive to Blu ne with curb, storm s le sidewalk along the	sewer, and pede e south side.	den the existing t strian facilities a	wo lane pavement secti long both sides of the ro	ion with side road di	tch drainage to a three	ee lane pavement section to		
DESCRIPTION: Kepr ro COMMENTS :	emp Road from Mead rovide a center turn la bad and a five foot wid): \$3,550 LE	lowcourt Drive to Blu ne with curb, storm s le sidewalk along the T TYPE: Local-let	sewer, and pede e south side. A.Q. : E	den the existing t strian facilities a	wo lane pavement secti long both sides of the ro LRTP GOAL: G2-3	ion with side road dii badway. An eight foc	tch drainage to a thread to be the sidepath is pr	ee lane pavement section to oposed along the north side of the		
DESCRIPTION: Kepr ro COMMENTS :	emp Road from Mead rovide a center turn la bad and a five foot wid): \$3,550 LE PHASE	lowcourt Drive to Blu ne with curb, storm s le sidewalk along the T TYPE: Local-let FUND	sewer, and pede e south side. A.Q. : E PRIOR	den the existing t strian facilities a	wo lane pavement secti long both sides of the ro LRTP GOAL: G2-3	ion with side road dii badway. An eight foc	tch drainage to a thread to be the sidepath is pr	ee lane pavement section to oposed along the north side of the		
DESCRIPTION: Kepr ro COMMENTS :	emp Road from Mead rovide a center turn la bad and a five foot wid): \$3,550 LE PHASE ENG	lowcourt Drive to Blu ne with curb, storm s le sidewalk along the T TYPE: Local-let FUND LOCAL	Sewer, and pede south side. A.Q. : E PRIOR \$375	den the existing t strian facilities a	wo lane pavement secti long both sides of the ro LRTP GOAL: G2-3	ion with side road dii badway. An eight foc	tch drainage to a thread to be the sidepath is pr	ee lane pavement section to oposed along the north side of the		



Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, S	ECTION: MOT/ Project	GRE - I-675/Wilming st	jton		ODOT PID # 115 ⁻	160 MVRPC #	2452.8 PROJEC 1	SPONSOR: Montgomery Co	o. TID
DESCRIPTION: 1-6	75 at Wilmington Pik	e-Evaluate and imp	lement transport	ation improveme	nts including local road	improvements as	well as improvements	to the existing interchange.	
COMMENTS : \$4, \$10	680,960 TRAC fund),000,000 TRAC fun	ling for PE, iding for R/W and \$5	51,371,000 TRAC	C funding for cons	struction uncommitted a	at this time.			
TOTAL COST (000):	\$72,726 LE	TTYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G1				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	ENG	STATE	\$615						
	ENG	LOCAL	\$29						
	ENG	NHPP	\$231						
	ENG	STATE	\$375						
	ENG	LOCAL	\$50						
	ENG	NHPP	\$404						
	ENG	STATE	\$50						
	ENG	EAR		\$3,000					
	ENG	LOCAL		\$1,280					
	ENG	TRAC		\$2,121					
	ENG	LOCAL			\$640				
	ENG	TRAC			\$2,560				
	ROW	TRAC			\$10,000				
	CON	TRAC					\$51,371		

COUNTY, ROUTE, SECT	ION: GRE23	5-06.13			ODOT PID # 1157	748 MVRPC #	2465.3 PROJECT	SPONSOR: Fairborn
DESCRIPTION: SR 235	from Trebein Ro	ad to Chapelgate D	Prive-Resurfacino].				
COMMENTS :								
TOTAL COST (000): \$9	39 LET	TYPE: Traditiona	I A.Q. : E	xempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$29					
	CON	LOCAL			\$455			
	CON	NHPP			\$243			
	CON	STD			\$212			
	·							



SFY 2026-2029 Final Draft TIP 3/7/25

Greene County Projects

COUNTY, ROUTE, SE	CTION: GRE6	75-00.00			ODOT PID # 1163	323 MVRPC #	2904.3 PROJECT	SPONSOR: ODOT District-8
DESCRIPTION: 1-67	5 from Grange Hall	Road to SR 235-Re	surfacing.					
COMMENTS :								
TOTAL COST (000):	\$7,185 LE	TTYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	NHPP					\$6,466	
	CON	STATE			ĺ		\$718	
COUNTY, ROUTE, SE	CLI/GE	RE068-16.11/00.00			ODOT PID # 1163	328 MVRPC #	2822.3 PROJECT	SPONSOR: ODOT District-8
DESCRIPTION: US	68 from the Wilming	ton north corp limit	to the Xenia sou	th corp limit-Res	urfacing.			
COMMENTS :								

TOTAL COST (000):	\$3,522	LET TYPE: Traditiona	: Traditional A.Q. : Exempt		LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	CON	NHPP			\$792				
	CON	STATE			\$704				
	CON	STD			\$2,025				

COUNTY, ROUTE, SECTION: GRE	2068-11.39			ODOT PID # 1163	329 MVRPC #	2905.3 PROJECT	SPONSOR: ODOT District-8				
DESCRIPTION: US 68 from the Xenia north corp limit to the Greene/Clark County Line-Resurfacing.											
COMMENTS :											
TOTAL COST (000): \$2,563 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future				
CON	NHPP					\$2,051					
CON STATE \$513											

COUNTY, ROUTE, SECTION: GRE03	35-14.51			ODOT PID # 1163	332 MVRPC #	2906.3 PROJECT	SPONSOR: ODOT District-8				
DESCRIPTION: US 35 from Bickett Road to Old US 35-Resurfacing or concrete repairs.											
COMMENTS :											
TOTAL COST (000): \$11,705 LET	TYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2							
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future				
CON	NHPP				\$9,364						
CON STATE \$2,341											



Greene County Projects

sidewalk along the of PID 119959.							utter, storm sewer and an 8' wide project is being constructed as part
COMMENTS :							
TOTAL COST (000): \$400	LET TYPE: Local-let	A.Q. :	Exempt	LRTP GOAL: G2-3	6		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$15					
ROW	STATE	\$60					
ENG	LOCAL	\$200					
ROW	LOCAL		\$125				
DESCRIPTION: North Fairfield Ro				/ from an existing four	7126 MVRPC # lane pavement sec		T SPONSOR: Beavercreek vement section. This project also
DESCRIPTION: North Fairfield Ro		eath along the ea	ast side of the road	/ from an existing four	lane pavement sec		
DESCRIPTION: North Fairfield Ro includes the insta COMMENTS :	ad from Fairwood Drive t llation of an 8' wide sidep	eath along the ea	ast side of the road	/ from an existing four dway.	lane pavement sec		
DESCRIPTION: North Fairfield Ro includes the insta COMMENTS : TOTAL COST (000): \$1,372	ad from Fairwood Drive f llation of an 8' wide sidep LET TYPE: Local-let	A.Q. :	est side of the road	/ from an existing four dway. LRTP GOAL: G2-3	lane pavement sec	tion to a five lane pay	vement section. This project also
DESCRIPTION: North Fairfield Ro includes the insta COMMENTS : TOTAL COST (000): \$1,372 PHASE	ad from Fairwood Drive f llation of an 8' wide sider LET TYPE: Local-let FUND	A.Q. :	est side of the road	/ from an existing four dway. LRTP GOAL: G2-3	lane pavement sec	tion to a five lane pay	vement section. This project also
DESCRIPTION: North Fairfield Ro includes the insta COMMENTS : TOTAL COST (000): \$1,372 PHASE ENG	ad from Fairwood Drive f llation of an 8' wide sidep LET TYPE: Local-let FUND STATE	A.Q. : PRIOR \$7	est side of the road	/ from an existing four dway. LRTP GOAL: G2-3	lane pavement sec	tion to a five lane pay	vement section. This project also
DESCRIPTION: North Fairfield Ro includes the insta COMMENTS : TOTAL COST (000): \$1,372 PHASE ENG ROW	ad from Fairwood Drive f llation of an 8' wide sidep LET TYPE: Local-let FUND STATE STATE	A.Q. : PRIOR \$7 \$60	est side of the road	/ from an existing four dway. LRTP GOAL: G2-3	lane pavement sec	tion to a five lane pay	vement section. This project also
DESCRIPTION: North Fairfield Ro includes the insta COMMENTS : TOTAL COST (000): \$1,372 PHASE ENG ROW ENG	ad from Fairwood Drive f llation of an 8' wide sidep LET TYPE: Local-let FUND STATE STATE LOCAL	A.Q. : PRIOR \$7 \$60	Exempt SFY2026	/ from an existing four dway. LRTP GOAL: G2-3	lane pavement sec	tion to a five lane pay	vement section. This project also
DESCRIPTION: North Fairfield Ro includes the insta COMMENTS : TOTAL COST (000): \$1,372 PHASE ENG ROW ENG ROW	ad from Fairwood Drive f llation of an 8' wide sidep LET TYPE: Local-let FUND STATE STATE LOCAL LOCAL	A.Q. : PRIOR \$7 \$60	Exempt SFY2026	/ from an existing four dway. LRTP GOAL: G2-3 SFY2027	lane pavement sec	tion to a five lane pay	vement section. This project also



Greene County Projects

COUNTY, ROUTE, SECTION: GF	RE071-00.59			ODOT PID # 11	(128 MVRPC#	2525.7 PROJEC	T SPONSOR: Beaver	CIEEK
DESCRIPTION: Shakertown Road fr				tion of an 8' wide sider	oath along the south	n side of the roadway	 Along with the sidepa 	ath, curb and
COMMENTS :	wer will be added along	the south side of	the roadway.					
TOTAL COST (000): \$880	LET TYPE: Local-let	A.Q. : Ex	xempt	LRTP GOAL: G2-1				
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	LOCAL	\$65						
ENG	STATE	\$3						
ROW	STATE	\$20						
ROW	LOCAL	\$25						_
CON	LOCAL			\$420				
CON	TA			\$347				
DESCRIPTION: Intersection of Fairg	RE020/073-03.21/02.04 grounds Road and Hillto		tion of a rounda	ODOT PID # 11	7562 MVRPC #	2569.4 PROJEC	T SPONSOR: Greene	e County
DESCRIPTION: Intersection of Fairg COMMENTS :		p Road-Construct				2569.4 PROJEC	T SPONSOR: Greene	e County
DESCRIPTION: Intersection of Fairg COMMENTS :	rounds Road and Hillto	p Road-Construct		bout.		2569.4 PROJEC	T SPONSOR: Greene	e County
DESCRIPTION: Intersection of Fairg COMMENTS : TOTAL COST (000): \$3,281	LET TYPE: Local-let	A.Q.: Ex	xempt	LRTP GOAL: G2-3				e County
DESCRIPTION: Intersection of Fairg COMMENTS : TOTAL COST (000): \$3,281 PHASE	IFOUNDS Road and Hillto	A.Q. : Ex	xempt	LRTP GOAL: G2-3				e County
DESCRIPTION: Intersection of Fairg COMMENTS : TOTAL COST (000): \$3,281 PHASE ENG	LET TYPE: Local-let FUND HSIP	A.Q. : Ex PRIOR \$275	xempt	LRTP GOAL: G2-3				e County
DESCRIPTION: Intersection of Fairg COMMENTS : TOTAL COST (000): \$3,281 PHASE ENG ENG	ITENTINE Road and Hillto	A.Q. : Ex PRIOR \$275 \$31	xempt	LRTP GOAL: G2-3				e County
DESCRIPTION: Intersection of Fairg COMMENTS : TOTAL COST (000): \$3,281 PHASE ENG ENG ENG	TYPE: Local-let FUND HSIP LOCAL STATE	A.Q. : Ex PRIOR \$275 \$31 \$21	xempt	LRTP GOAL: G2-3				e County
DESCRIPTION: Intersection of Fairg COMMENTS : TOTAL COST (000): \$3,281 PHASE ENG ENG ROW	rounds Road and Hillto LET TYPE: Local-let FUND ABSIP ABSIP ABSIP ABSIP ABSIP ABSIP ABSIP	A.Q. : Ex PRIOR \$275 \$31 \$21 \$60	xempt	LRTP GOAL: G2-3				e County
DESCRIPTION: Intersection of Fairg COMMENTS : TOTAL COST (000): \$3,281 PHASE ENG ENG ENG ROW ENG	Incurved Road and Hillton LET TYPE: Local-let FUND HSIP LOCAL STATE STATE HSIP	A.Q. : Ex PRIOR \$275 \$31 \$21 \$60 \$92 \$166 \$10	xempt	LRTP GOAL: G2-3				e County
DESCRIPTION: Intersection of Fairg COMMENTS : TOTAL COST (000): \$3,281 PHASE ENG ENG ENG ROW ENG ROW	rounds Road and Hillto LET TYPE: Local-let FUND ABSIP ABSIP ABSIP ABSIP ABSIP ABSIP ABSIP	A.Q. : Ex PRIOR \$275 \$31 \$21 \$60 \$92 \$166	xempt	LRTP GOAL: G2-3				e County
DESCRIPTION: Intersection of Fairg COMMENTS : TOTAL COST (000): \$3,281 PHASE ENG ENG ENG ROW ENG ROW ENG ROW	TYPE: Local-let FUND FUND ASSIP COCAL STATE STATE STATE HSIP HSIP LOCAL	A.Q. : Ex PRIOR \$275 \$31 \$21 \$60 \$92 \$166 \$10	xempt	LRTP GOAL: G2-3				e County



Greene County Projects

OMMENTS :											
TOTAL COST (000): \$3,726 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3											
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
	ENG	HSIP	\$387								
	ENG	LOCAL	\$43								
	ENG	STATE	\$17								
	ROW	STATE	\$40								
	ENG	HSIP	\$38								
	ENG	LOCAL	\$4								
	CON	HSIP			\$2,286						
	CON	LOCAL		İ	\$911	Ì					

COUNTY, ROUTE, SECTION: G	RE - GCTB Bus Replace	ement		ODOT PID # 1179	982 MVRPC #	2643.8 PROJECT	SPONSOR: Greene CATS					
DESCRIPTION: Greene CATS Pub	DESCRIPTION: Greene CATS Public Transit-Bus replacement for SFY2026 and SFY2027.											
COMMENTS :												
TOTAL COST (000): \$600 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-2												
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future					
CON	f-5307		\$240									
CON	LOCAL		\$60									
CON	f-5307			\$240								
CON	LOCAL			\$60								

COUNTY, ROUTE, SECTION:	GRE444-00.00			ODOT PID # 118	828 MVRPC #	3006.3 PROJEC	CT SPONSOR: ODOT District-8				
DESCRIPTION: SR 444 from the Montgomery/Greene County Line to W. Dayton-Yellow Springs Road-Resurfacing.											
COMMENTS :	COMMENTS :										
TOTAL COST (000): \$5,272	LET TYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2							
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future				
CON	NHPP			\$4,218							
CON STATE \$1,054											



Greene County Projects

COUNTY, ROUTE, SECTION: GRE - W. Main Street Resurfacing ODOT PID # 119682 MVRPC # 2747.3 PROJECT SPONSOR: Xenia DESCRIPTION: West Main Street in Xenia from Church Street to Orange Street-Roadway mill and fill and full depth base repair as needed. In addition, repair/replacement of the existing and											
	lest Main Street in Xer eteriorated ADA ramps				ill and fill and full depth	base repair as nee	ded. In addition, repa	ir/replacement of the exis	ting and		
COMMENTS :											
TOTAL COST (000): \$991 LE	T TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-2						
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
	ENG	STATE	\$7								
	CON	LOCAL				\$305			-		
	CON	STP				\$679					
lo	eaver Valley Road from	the roadway to impr	rove sight lines.	The project also		n of a 10' wide path		f curb, storm sewer and th f the roadway to link the e			
TOTAL COST (000): \$2,244 LE	T TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-3						
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
	ENG	LOCAL		\$250							
	ROW	LOCAL			\$175						
	CON	CMAQ					\$1,273				
	CON	LOCAL					\$546				



Greene County Projects

COUNTY, ROUT		Indian Ripple Road			ODOT PID # 119	959 MVRPC # 2	2802.2 PROJEC	FSPONSOR: Beavercreek	
DESCRIPTION:	sewer and an 10' wide	sidewalk along the s v East-Widen the roa	south side of the adway to a three	e roadway. This p e lane pavement :	project includes constru section along with curb	ction of PID 117125	which is Indian Ripp	ction along with curb, gutter, storm ble Road from Baronwood walk along the south side of the	
COMMENTS :									
TOTAL COST (0	00): \$5,140 LE	TTYPE: Local-let	A.Q. :	Exempt	LRTP GOAL: G2-3				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	ENG	LOCAL	\$200						
	ROW	LOCAL	\$125						
	CON	CMAQ			\$2,113				
	CON	LOCAL			\$1,418				
	CON	STP			\$1,196				
	CON	ТА			\$88				
COUNTY, ROUT	E. SECTION: GRE	Kemp Road Improv	vement		ODOT PID # 119	961 MVRPC # 2	2803.2 PROJEC	T SPONSOR: Beavercreek	
DESCRIPTION:	Kemp Road from North	Fairfield Road to Ha	anes Road-Insta will include wic	lening the existing	struction of sidewalks i g two lane section from	ncluding a 5' sidewa west of Crab Tree	alk along the south s Drive to east of Wart	de and an 10' sidewalk along the inger Park to a three lane section	
TOTAL COST (0	00): \$2,487 LE	TTYPE: Local-let	A.Q. :	Exempt	LRTP GOAL: G2-3				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	ENG	LOCAL	\$300						
	ROW	LOCAL	\$175						
	CON	CMAQ			\$1,006				
		LOCAL							



Greene County Projects

COUNTY, ROUTE, SE	CTION: GRE - Improv	Shakertown Road ement			ODOT PID # 1199	964 MVRPC # 28	B04.2 PROJECT S	SPONSOR: Beavercreek		
					he roadway to a three la d with curb and gutter a			dening, a 5' sidewalk and an 10'		
COMMENTS :										
TOTAL COST (000):	\$3,885 LET	TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-3					
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
	ENG	LOCAL	\$450							
	ROW	LOCAL	\$225							
	CON	CMAQ			\$2,408					
	CON	LOCAL			\$803					
						-				
COUNTY, ROUTE, SE	CTION: GREOU	09-02.70			ODOT PID # 1199	968 MVRPC # 2	758.3 PROJECT	SPONSOR: Beavercreek		
	th Fairfield Road from walk repair/resurfac			e-Resurfacing in	cluding curb ramp repla	cement for non-AD	A compliant curb ramp	os, curb repair, inlet repair and		
COMMENTS :										
TOTAL COST (000): \$999 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2										
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		

PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOCAL	\$70					
CON	LOCAL		\$232				
CON	STP		\$697				

COUNTY, ROUTE, SECTION: GRE051-00.00 ODOT PID # 119969 MVRPC # 2759.3 PROJECT SPONSOR: Beavercreek DESCRIPTION: Pentagon Boulevard from Grange Hall Road to North Fairfield Road-Resurfacing including curb ramp replacement for non-ADA compliant curb ramps, curb repair, inlet repair and sidewalk repair/resurfacing along the project. COMMENTS:											
TOTAL COST (000): \$1,482 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2											
PHASE FUND PRIOR SFY2026 SFY2027 SFY2028 SFY2029 Future											
ENG LOCAL \$100											
CON LOCAL \$553											
CON STP \$829											



Greene County Projects

	an Ripple Road a rsection.	at Factory Road-Replac	e the existing	two-way stop con	trol intersection with a	traffic signal and tur	n lanes to improve sa	afety and capacity of the
OTAL COST (000):	\$5,609	LET TYPE: Local-let	A.Q. :	Exempt	LRTP GOAL: G2-3	3		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	CMAQ	\$398					
	ENG	LOCAL	\$99					
	ROW	HSIP	\$50					
	ENG	STATE	\$5					
	ROW	LOCAL		\$100				
	ENG	CMAQ			\$48			
	ENG	LOCAL			\$12			
	CON	CMAQ				\$1,699		
	CON	HSIP				\$2,218		
	CON	LOCAL				\$979		
	835 from the Bea ts. A total of 154	lighting fixtures will be	tion limit to No		-Replacement of the e	9981 MVRPC # kisting high pressure		T SPONSOR: Beavercreek rres with LED fixtures for the street
OTAL COST (000):	\$153	LET TYPE: Local-let	A.Q. :	Exempt	LRTP GOAL: G2-3	3		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	LOCAL	\$15					
	CON	CR				\$83		



Greene County Projects

	TION: GRE09	97-02.00			ODOT PID # 1199	990 MVRPC # 27	786.4 PROJECT	SPONSOR: Greene County			
DESCRIPTION: Interse	ection of Wilmington	on-Dayton Road an	d Centerville Ro	ad-Convert a two	o-way stop controlled in	tersection to a single	lane roundabout.				
COMMENTS :											
TOTAL COST (000): \$	51,214 LE T	TTYPE: Local-let	A.Q. : E	Exempt	LRTP GOAL: G2-3						
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
	ENG	HSIP	\$15								
	CON	HSIP		\$959							
	CON	LOCAL		\$240							
COUNTY, ROUTE, SEC DESCRIPTION: Grang		25-01.19				218 MVRPC # 28		SPONSOR: Beavercreek			
side o	of Grange Hall Roa	d between Rockfiel	d Drive and SR	835. This project	t will also provide for a r intersections along Gr	ew pedestrian bridge	e over the Little Beav	wide sidewalk along the west er Creek along the west side of			
TOTAL COST (000): \$1,779 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-1											
TOTAL COST (000): \$	51,779 LE T	TTYPE: Local-let	A.Q. : E	Exempt	LRTP GOAL: G2-1						
TOTAL COST (000): \$	\$1,779 LET PHASE	FUND	A.Q. : E Prior	SFY2026	LRTP GOAL: G2-1 SFY2027	SFY2028	SFY2029	Future			
TOTAL COST (000): \$		FUND LOCAL			•	SFY2028	SFY2029	Future			
TOTAL COST (000): \$	PHASE	FUND LOCAL CR	PRIOR		•	SFY2028	SFY2029	Future			
TOTAL COST (000): \$	PHASE ENG	FUND LOCAL	PRIOR	SFY2026	•	SFY2028	SFY2029	Future			
TOTAL COST (000): \$	PHASE ENG CON	FUND LOCAL CR	PRIOR	SFY2026 \$1,267	•	SFY2028	SFY2029	Future			
	PHASE ENG CON CON	FUND LOCAL CR LOCAL	PRIOR	SFY2026 \$1,267	SFY2027						
COUNTY, ROUTE, SEC	PHASE ENG CON CON TION: GRE38	FUND LOCAL CR LOCAL 30-06.38	PRIOR \$195	SFY2026 \$1,267 \$317	SFY2027 ODOT PID # 1215	587 MVRPC # 28	946.3 PROJECT 8	SPONSOR: Xenia			
COUNTY, ROUTE, SEC DESCRIPTION: South	PHASE ENG CON CON TION: GRE38 Detroit Street fror	FUND LOCAL CR LOCAL 30-06.38	PRIOR \$195 the Xenia south	SFY2026 \$1,267 \$317 corp limit-Roadv	SFY2027 ODOT PID # 1215	587 MVRPC # 28	946.3 PROJECT 8				
COUNTY, ROUTE, SEC DESCRIPTION: South	PHASE ENG CON CON TION: GRE38 Detroit Street fror	FUND LOCAL CR LOCAL 30-06.38 n Miami Avenue to	PRIOR \$195 the Xenia south	SFY2026 \$1,267 \$317 corp limit-Roadv	SFY2027 ODOT PID # 1215	587 MVRPC # 28	946.3 PROJECT 8	SPONSOR: Xenia			
COUNTY, ROUTE, SEC DESCRIPTION: South deterio	PHASE ENG CON CON TION: GRE38 Detroit Street fror orated ADA ramps	FUND LOCAL CR LOCAL 30-06.38 n Miami Avenue to	PRIOR \$195 the Xenia south	SFY2026 \$1,267 \$317 corp limit-Roadv	SFY2027 ODOT PID # 1215	587 MVRPC # 28	946.3 PROJECT 8	SPONSOR: Xenia			
COUNTY, ROUTE, SEC DESCRIPTION: South deterio COMMENTS :	PHASE ENG CON CON TION: GRE38 Detroit Street fror orated ADA ramps	FUND LOCAL CR LOCAL 30-06.38 n Miami Avenue to s, curb, sidewalks an	PRIOR \$195 the Xenia south nd drive approac	SFY2026 \$1,267 \$317 corp limit-Roadv	SFY2027 ODOT PID # 1219 vay mill and fill including	587 MVRPC # 28	346.3 PROJECT 3	SPONSOR: Xenia			
COUNTY, ROUTE, SEC DESCRIPTION: South deterio COMMENTS :	PHASE ENG CON CON TION: GRE38 Detroit Street fror orated ADA ramps 61,471 LE	FUND LOCAL CR LOCAL 30-06.38 m Miami Avenue to s, curb, sidewalks an	PRIOR \$195 the Xenia south nd drive approac A.Q. : E	SFY2026 \$1,267 \$317 corp limit-Roadv ches.	ODOT PID # 1213 vay mill and fill including	587 MVRPC # 28 adding bike sharrov	346.3 PROJECT 9 v signage/paint, repai	SPONSOR: Xenia ir/replacement of existing and			



Greene County Projects

COUNTY, ROUTE, SE		- Kauffman Avenue			ODOT PID # 12	1843 MVRPC #	2868.3 PROJECT	SPONSOR: Greene C	ounty			
DESCRIPTION: Kauffman Avenue from SR 444 to Zink Road-Roadway resurfacing.												
COMMENTS :												
TOTAL COST (000):	TOTAL COST (000): \$783 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2											
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future				
	CON	LOCAL			\$157							
	CON	STP			\$627							
		•		•		•		•	-			

COUNTY, ROUTE, SECTION: GR	E - SR 835 Resurfacing	g		ODOT PID # 1218	345 MVRPC #	2869.3 PROJECT	SPONSOR: Beavercreek					
DESCRIPTION: SR 835 from US 35	DESCRIPTION: SR 835 from US 35 eastbound off-ramp to US 35 flyover-Resurfacing consisting of milling and overlaying.											
COMMENTS :												
TOTAL COST (000): \$593 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2												
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future					
ENG	LOCAL		\$75									
CON	LOCAL			\$104								
CON	STP			\$415								
	·	-	-	·								

COUNTY, ROUTE, SECTION: GRE	077-00.09			ODOT PID # 121	897 MVRPC #	2870.7 PROJEC	CT SPONSOR: Jamestown				
DESCRIPTION: Cottonville Road from	the Jamestown west	corp limit to the	Greeneview Mid	dle School driveway-Co	onstruct sidewalk,	ADA curb ramps, an	d a pedestrian crossing.				
COMMENTS :											
TOTAL COST (000): \$2,268 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-1											
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future				
ENG	HSIP	\$160					_				
ENG	LOCAL	\$18									
ENG	HSIP		\$31								
ROW	HSIP		\$407								
ENG	LOCAL		\$3								
ROW	LOCAL		\$105								
CON	HSIP			\$1,390							
CON	LOCAL			\$154							
		•		·			· · · · · · · · · · · · · · · · · · ·				



Greene County Projects

COUNTY, ROUTE, SECTION: GREE	084/051-04.69/04.09			ODOT PID # 12 ²	1981 MVRPC # 2	876.7 PROJECT	SPONSOR: Greene County
DESCRIPTION: New Germany-Trebeir and improve pedestria		ne to Ridge View	v Court and Trebe	ein Road from Spring N	leadows Drive to the	Fairborn south corp	limit-Construct a shared use path
COMMENTS :	n crossings.						
TOTAL COST (000): \$2,604 LE	TTYPE: Local-let	A.Q. : 1	Exempt	LRTP GOAL: G2-1			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	HSIP	\$177					
ENG	LOCAL	\$20					
ENG	HSIP		\$118				
ENG	LOCAL		\$13				
CON	HSIP				\$1,368		
CON	LOCAL				\$909		
	- CR 69 Bridge Icement			ODOT PID # 122	2137 MVRPC # 2	993.5 PROJECT	SPONSOR: Greene County
DESCRIPTION: Roxanna-New Burlingt	on Road over Caesa	ars Creek-Bridge	e replacement.				
COMMENTS :							
TOTAL COST (000): \$3,360	TTYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	LOCAL					\$672	
CON	STD					\$2,688	
COUNTY, ROUTE, SECTION: GRE Assis	- GCTB Operating			ODOT PID # 122	2626 MVRPC # 2	937.8 PROJECT	SPONSOR: Greene CATS
DESCRIPTION: Greene CATS Public 1		sistance for SFY	2028 and SFY20	29.			
COMMENTS :							
TOTAL COST (000): \$3,840	TTYPE: Non-let	A.Q. : [Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307				\$960		
CON	LOCAL				\$735		
CON	STATE				\$225		
CON	f-5307					\$960	
CON	LOCAL					\$735	
CON	STATE					\$225	

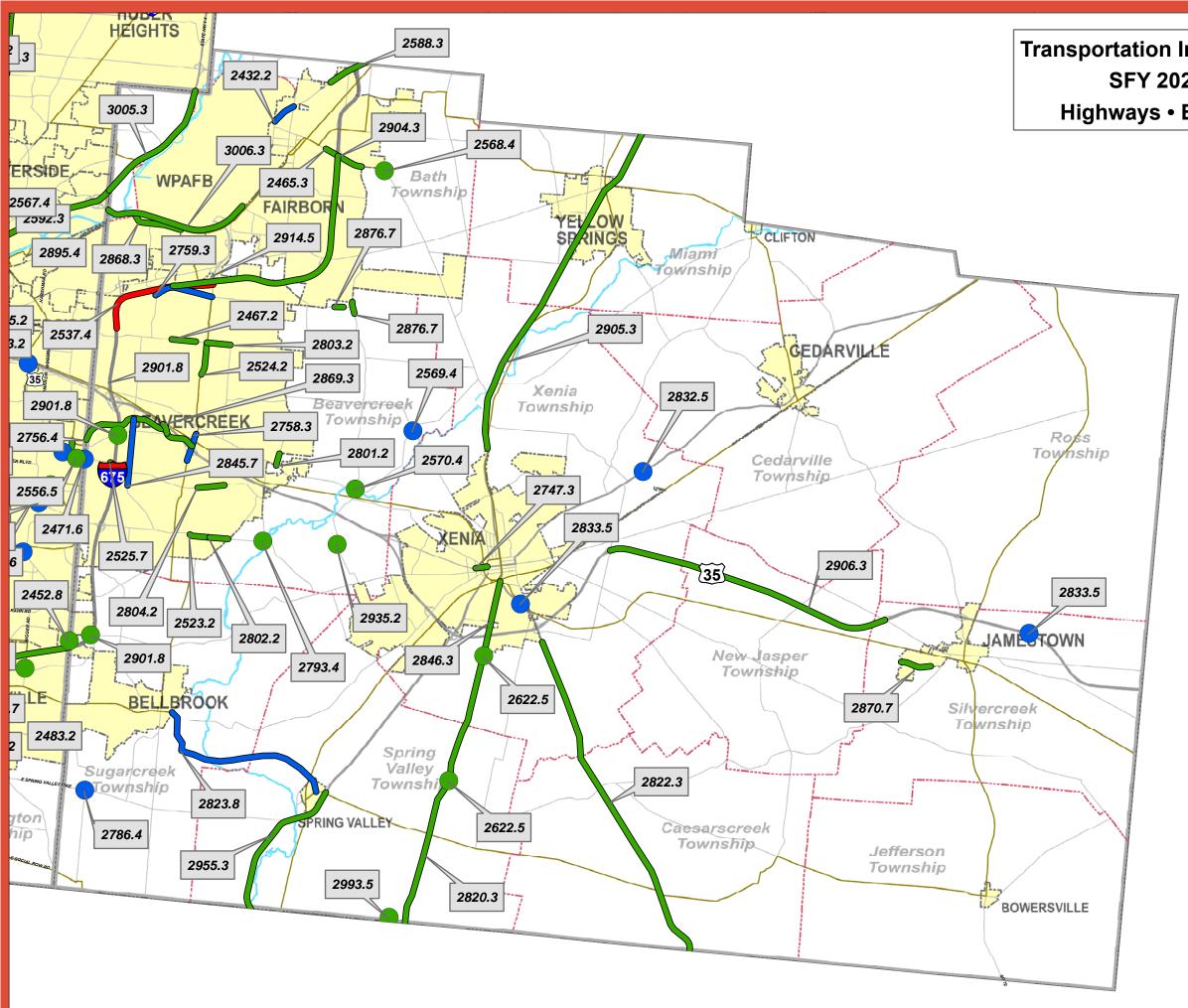


Greene County Projects

OMMENTS :								
TOTAL COST (000): \$800	LE1	TYPE: Non-let	A.Q. :	Exempt	LRTP GOAL: G2-2	2		
PHA	SE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5307				\$320		
CON		LOCAL				\$80		
CON		f-5307					\$320	
		LOCAL					\$80	
DESCRIPTION: Greene CATS	GRE -	GCTB Bus Replace		8 and SFY2029.	ODOT PID # 12	2628 MVRPC #		CT SPONSOR: Greene CATS
COUNTY, ROUTE, SECTION: DESCRIPTION: Greene CATS COMMENTS : TOTAL COST (000): \$600	GRE - Public Tra	GCTB Bus Replace	ent for SFY202	8 and SFY2029. Exempt	ODOT PID # 12 LRTP GOAL: G2-2			CT SPONSOR: Greene CATS
COUNTY, ROUTE, SECTION: DESCRIPTION: Greene CATS COMMENTS :	GRE - Public Tra	GCTB Bus Replace	ent for SFY202					CT SPONSOR: Greene CATS
OUNTY, ROUTE, SECTION: ESCRIPTION: Greene CATS OMMENTS : OTAL COST (000): \$600	GRE - Public Tri LE1	GCTB Bus Replace ansit-Bus replacem	A.Q. :	Exempt	LRTP GOAL: G2-2	2	2939.8 PROJEC	
OUNTY, ROUTE, SECTION: ESCRIPTION: Greene CATS OMMENTS : OTAL COST (000): \$600 PHA	GRE - Public Tri LE1 SE	GCTB Bus Replace ansit-Bus replacem TTYPE: Non-let FUND	A.Q. :	Exempt	LRTP GOAL: G2-2	SFY2028	2939.8 PROJEC	
OUNTY, ROUTE, SECTION: ESCRIPTION: Greene CATS OMMENTS : OTAL COST (000): \$600 PHA CON	GRE - Public Tri LE1	GCTB Bus Replace ansit-Bus replacem T TYPE: Non-let FUND f-5307	A.Q. :	Exempt	LRTP GOAL: G2-2	SFY2028 \$240	2939.8 PROJEC	
COUNTY, ROUTE, SECTION: DESCRIPTION: Greene CATS COMMENTS : TOTAL COST (000): \$600 PHA CON	GRE - Public Tri LE1	GCTB Bus Replace ansit-Bus replacem TYPE: Non-let FUND f-5307 LOCAL	A.Q. :	Exempt	LRTP GOAL: G2-2	SFY2028 \$240	2939.8 PROJEC	

COMMENTS :											
TOTAL COST (000): \$1,875 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3											
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
	CON	EAR			\$1,500			_			
	CON	LOCAL			\$375						





Transportation Improvement Program SFY 2026 - SFY 2029 Highways • Bikeways • Others



Map 4.1 - FINAL DRAFT County Greene

Recommended **Construction Year**



Index Number and Project Type

- 000.0 TIP Project Index Number .1 New Construction
 - .2 Reconstruction
 - Resurface

1

- .4 Safety Improvement .5 Bridge Replace/Rehab
- .6 Signal Improvement .7 Bikeway/Pedestrian Improvement
- .8 Other Improvement

Miles

2



liami Vallev 6 North Main Street, suite 400 Dayton, Ohio 45402 t: 937.223.6323 f: 937.223.9750 TTY/TDD: 800.7850.0750 www.mvrpc.org

Miami Valley Regional Planning Commission

Table 4.2 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SE	CTION: MIA -	Pave FY28(A)			ODOT PID # 114	1550 MVRPC #	2900.3 PROJEC	T SPONSOR: ODOT District-7			
DESCRIPTION: SR	48 from the Montgo	omery/Miami County	/ Line to Friend	St. in Ludlow Falls	s; SR 48 in Covington f	rom George St. to	SR 41; SR 48 from U	IS 36 to the Miami/Shelby County			
Line	; SR 185 from King	g Arthur Drive to the	Piqua WCL; SF	R 41 from SR 48 to	o US 36-Resurfacing w	ith asphalt concret	Э.				
COMMENTS :											
TOTAL COST (000): \$4,624 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
	ENG	STATE	\$166								
	CON	STATE	ĺ			\$891					
	CON	STD				\$3,566					

COUNTY, ROUTE, SECTIO	N: MIA-I	MCT Bus Replacem	ent		ODOT PID # 118	271 MVRPC #	2999.8 PROJECT	SPONSOR: Miami Co. Transit		
	2026									
DESCRIPTION: Miami County Transit-Bus replacement.										
COMMENTS :										
TOTAL COST (000): \$360	LE	T TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-2					
			DDIOD	051/0000	05/0007	05/0000	05/0000	L Future		
P	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
(CON	f-5339		\$288						
(CON	LOCAL		\$72						

COUNTY, ROUTE, SEC		MCT Bus Replacem	ent		ODOT PID # 118	276 MVRPC #	3000.8 PROJECT	SPONSOR: Miami Co. Transit
	2027							
DESCRIPTION: Miami	County Transit-B	us replacement.						
COMMENTS :								
TOTAL COST (000): \$	360 LE ⁻	TTYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-2			
							_	
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	f-5339			\$288			
	CON	LOCAL			\$72			

Miami County Projects

	Experiment Farm facing			ODOT PID # 119	357 MVRPC # 2	727.3 PROJECT	SPONSOR. Hoy
DESCRIPTION: Experiment Farm Roac accommodate cyclists.		corporation lim	it to SR 41-Roadv	way resurfacing includir	ng the installation of	sharrow markings an	nd Share the Road signs to
				LRTP GOAL:			
TOTAL COST (000): \$1,167 LE	TTYPE: Traditiona	I A.Q. : I	Exempt	LRTP GUAL:			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOCAL	\$49					
CON	LOCAL			\$414			
CON	STP			\$704			
DESCRIPTION: US 36 from the east side of new pavement, curb	and gutter ADA cor	nnliant curb ran	and otroot lighting	and electrical conduits	and navoment m	arkinge	
COMMENTS :	TTYPE: Traditiona		· · · ·	LRTP GOAL: G2-2			
COMMENTS :			· · · ·		SFY2028	SFY2029	Future
COMMENTS : TOTAL COST (000): \$2,480 LE	TTYPE: Traditiona	I A.Q. : I	Exempt	LRTP GOAL: G2-2		-	Future
COMMENTS : FOTAL COST (000): \$2,480 LE PHASE	TTYPE: Traditiona	A.Q. : I	Exempt	LRTP GOAL: G2-2		-	Future
COMMENTS : TOTAL COST (000): \$2,480 LE PHASE ENG	FUND LOCAL	A.Q. : I	Exempt	LRTP GOAL: G2-2 SFY2027		-	Future
COMMENTS : TOTAL COST (000): \$2,480 LE PHASE ENG ROW	FUND LOCAL LOCAL	A.Q. : I	Exempt	LRTP GOAL: G2-2 SFY2027	SFY2028	-	Future
COMMENTS : FOTAL COST (000): \$2,480 LE PHASE ENG ROW CON	TTYPE: Traditiona	A.Q. : I	Exempt	LRTP GOAL: G2-2 SFY2027	SFY2028 \$630	-	Future
COMMENTS : TOTAL COST (000): \$2,480 LE PHASE ENG ROW CON CON	FUND LOCAL LOCAL LOCAL STP	A.Q. : 1 PRIOR \$380	Exempt	LRTP GOAL: G2-2 SFY2027 \$190	SFY2028 \$630 \$1,280	SFY2029	
COMMENTS : TOTAL COST (000): \$2,480 LE PHASE ENG ROW CON CON CON CON CON CON CON CON	T TYPE: Traditiona FUND LOCAL LOCAL LOCAL STP CR 25A Resurfacing Donn Davis Way to	A.Q. : PRIOR \$380	Exempt SFY2026	LRTP GOAL: G2-2 SFY2027 \$190 ODOT PID # 119	\$630 \$1,280 368 MVRPC # 2	SFY2029	SPONSOR: Miami County
COMMENTS : TOTAL COST (000): \$2,480 LE PHASE ENG ROW CON CON CON CON CON CON CON CON	T TYPE: Traditiona FUND LOCAL LOCAL LOCAL STP CR 25A Resurfacing Donn Davis Way to	A.Q. : PRIOR \$380	Exempt SFY2026	LRTP GOAL: G2-2 SFY2027 \$190 ODOT PID # 119	\$630 \$1,280 368 MVRPC # 2	SFY2029	SPONSOR: Miami County
COMMENTS : TOTAL COST (000): \$2,480 LE PHASE ENG ROW CON CON CON CON CON CON CON CON	T TYPE: Traditiona FUND LOCAL LOCAL LOCAL STP CR 25A Resurfacing Donn Davis Way to	A.Q. : PRIOR \$380	Exempt SFY2026 Corporation limit-1	LRTP GOAL: G2-2 SFY2027 \$190 ODOT PID # 119	\$630 \$1,280 368 MVRPC # 2	SFY2029	SPONSOR: Miami County
COMMENTS : TOTAL COST (000): \$2,480 LE PHASE ENG ROW CON CON CON CON CON CON CON CON	TTYPE: Traditiona	A.Q. : 1 PRIOR \$380 the Troy south	Exempt SFY2026 Corporation limit-1	LRTP GOAL: G2-2 SFY2027 \$190 ODOT PID # 119 The existing pavement	\$630 \$1,280 368 MVRPC # 2	SFY2029	SPONSOR: Miami County
COMMENTS : TOTAL COST (000): \$2,480 LE PHASE ENG ROW CON CON CON CON CON CON CON CON	T TYPE: Traditiona FUND LOCAL LOCAL LOCAL STP CR 25A Resurfacing Donn Davis Way to bavement markings. T TYPE: Local-let	A.Q. : I PRIOR \$380 the Troy south A.Q. : I	Exempt SFY2026 Corporation limit-T Exempt	LRTP GOAL: G2-2 SFY2027 \$190 ODOT PID # 119 The existing pavement LRTP GOAL: G2-2	SFY2028 \$630 \$1,280 368 MVRPC # 2 will be milled along	SFY2029 732.3 PROJECT the curbs, resurface v	SPONSOR: Miami County with 1.5" of asphalt concrete and
COMMENTS : TOTAL COST (000): \$2,480 LE PHASE ENG ROW CON CON CON CON CON CON CON CON	T TYPE: Traditiona FUND LOCAL LOCAL LOCAL STP CR 25A Resurfacing Donn Davis Way to pavement markings. T TYPE: Local-let FUND	A.Q. : I PRIOR \$380 the Troy south A.Q. : I	Exempt SFY2026 Corporation limit-T Exempt SFY2026	LRTP GOAL: G2-2 SFY2027 \$190 ODOT PID # 119 The existing pavement LRTP GOAL: G2-2	SFY2028 \$630 \$1,280 368 MVRPC # 2 will be milled along	SFY2029 732.3 PROJECT the curbs, resurface v	SPONSOR: Miami County with 1.5" of asphalt concrete and



Miami County Projects

	VIA571-06.38			ODOT PID # 1193	378 MVRPC # 27	35.7 PROJECT	SPONSOR: West Milton	
DESCRIPTION: SR 571 from Miar	ni Street to Rachel Ann E	Boulevard-Additio	on of bicycle/pede	estrian facilities including	g 3,000' of 10' wide r	nulti-use path on the	e south side of the roadway, as well vater Crossings development.	
COMMENTS :	king modifications to the	bridge and additi	on of a partier to	Tacilitate sale travel of	pedestnans/cyclists	o and from the Stilly	vater Crossings development.	
TOTAL COST (000): \$2,381	LET TYPE: Tradition	al A.Q.: E	Exempt	LRTP GOAL: G2-1				
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	LOCAL	\$210						
ROW	LOCAL	\$11						
CON	CR		\$962					
CON	LOCAL		\$397					
CON	STA		\$800					
			• • • • • • • • • • • • • • • • • • •		<u> </u>		· ·	
COUNTY, ROUTE, SECTION:	VIA - Piqua-Lockington B	ridge		ODOT PID # 120	506 MVRPC # 27	92.5 PROJECT	SPONSOR: Miami County	
DESCRIPTION: Piqua-Lockington	Road over the Great Mia	imi River-Bridge	replacement.					
COMMENTS :								
TOTAL COST (000): \$4,750	LET TYPE: Tradition	al A.Q.: E	Exempt	LRTP GOAL: G2-2				
TOTAL COST (000): \$4,750 PHASE	LET TYPE: Tradition	al A.Q. : E PRIOR	Exempt	LRTP GOAL: G2-2	SFY2028	SFY2029	Future	
			-		SFY2028 \$4,512	SFY2029	Future	
PHASE	FUND		-			SFY2029	Future .	
PHASE CON	FUND BR		-		\$4,512	SFY2029	Future	
PHASE CON CON	FUND BR LOCAL		-	SFY2027	\$4,512 \$237			
PHASE CON CON CON	FUND BR LOCAL MIA015-05.57	PRIOR	SFY2026	SFY2027 ODOT PID # 1211	\$4,512 \$237 206 MVRPC # 28	326.5 PROJECT	Future SPONSOR: ODOT District-7	
PHASE CON CON CON COUNTY, ROUTE, SECTION:	FUND BR LOCAL MIA015-05.57	PRIOR	SFY2026	SFY2027 ODOT PID # 1211	\$4,512 \$237 206 MVRPC # 28	326.5 PROJECT		
PHASE CON CON CON COUNTY, ROUTE, SECTION:	FUND BR LOCAL MIA015-05.57	PRIOR	SFY2026	SFY2027 ODOT PID # 1211	\$4,512 \$237 206 MVRPC # 28	326.5 PROJECT		
PHASE CON CON	FUND BR LOCAL MIA015-05.57	PRIOR	SFY2026	SFY2027 ODOT PID # 1211	\$4,512 \$237 206 MVRPC # 28	326.5 PROJECT		
PHASE CON CON CON COUNTY, ROUTE, SECTION: I DESCRIPTION: Garnsey Street ov COMMENTS :	FUND BR LOCAL MIA015-05.57 ver the Great Miami Rive	PRIOR	SFY2026	ODOT PID # 1212	\$4,512 \$237 206 MVRPC # 28	326.5 PROJECT		
PHASE CON CON CON COUNTY, ROUTE, SECTION: DESCRIPTION: Garnsey Street of COMMENTS : TOTAL COST (000): \$3,446	FUND BR LOCAL MIA015-05.57 ver the Great Miami Rive LET TYPE: Tradition	PRIOR	SFY2026	ODOT PID # 121: ncrete deck along with LRTP GOAL: G2-2	\$4,512 \$237 206 MVRPC # 28 structural steel paint	326.5 PROJECT ng.	SPONSOR: ODOT District-7	
PHASE CON CON CON COUNTY, ROUTE, SECTION: I DESCRIPTION: Garnsey Street of COMMENTS : TOTAL COST (000): \$3,446 PHASE	FUND BR LOCAL MIA015-05.57 ver the Great Miami River LET TYPE: Tradition FUND	PRIOR in Piqua-Replac al A.Q. : E PRIOR	SFY2026	ODOT PID # 121: ncrete deck along with LRTP GOAL: G2-2	\$4,512 \$237 206 MVRPC # 28 structural steel paint	326.5 PROJECT ng.	SPONSOR: ODOT District-7	
PHASE CON CON CON CON CON COUNTY, ROUTE, SECTION: DESCRIPTION: Garnsey Street of COMMENTS : TOTAL COST (000): \$3,446 PHASE ENG	FUND BR LOCAL MIA015-05.57 ver the Great Miami Rive LET TYPE: Tradition FUND BR	PRIOR in Piqua-Replace al A.Q. : E PRIOR \$428	SFY2026	ODOT PID # 121: ncrete deck along with LRTP GOAL: G2-2	\$4,512 \$237 206 MVRPC # 28 structural steel paint	326.5 PROJECT ng.	SPONSOR: ODOT District-7	



Miami County Projects

Miami County Projects

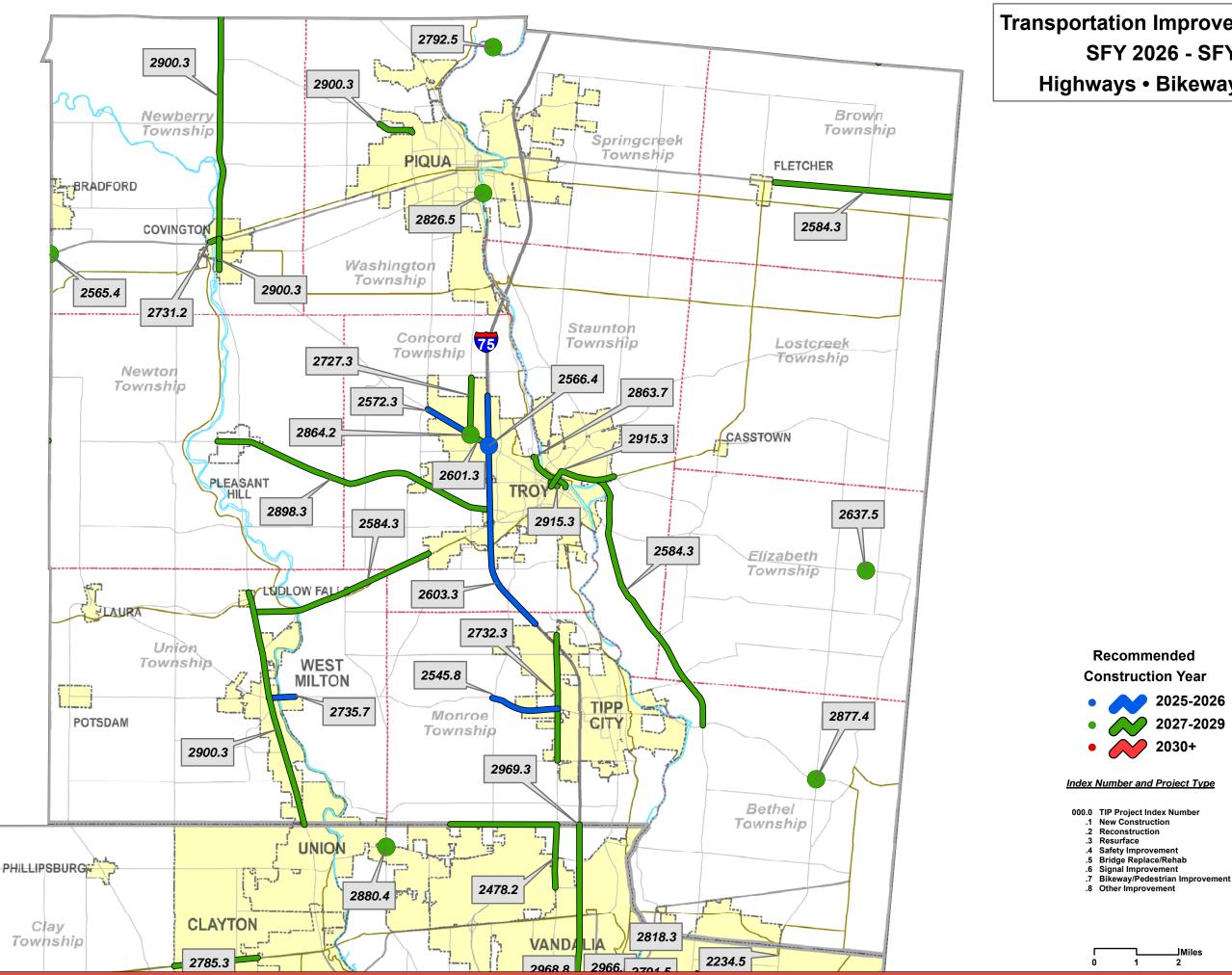
	2028 Transit-Operating assistance					
OMMENTS :						
TOTAL COST (000): \$850	LET TYPE: Non-let	A.Q.: Exempt	LRTP GOAL: G2-2			
PHAS	E FUND	PRIOR SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5311			\$425		
CON	LOCAL			\$425		
OUNTY, ROUTE, SECTION:	MIA - MCT Operating Ass	istance	ODOT PID # 123	291 MVRPC #	2998.8 PROJEC	T SPONSOR: Miami Co. Transit
	2029					
ESCRIPTION: Miami County	ransit-Operating assistance). 				
OMMENTS :						
OTAL COST (000): \$850	LET TYPE: Non-let	A.Q.: Exempt	LRTP GOAL: G2-2			
PHAS	E FUND	PRIOR SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5311				\$425	
	LOCAL				\$425	
CON				•	•	
CON						
CON						
	MIA - MCT Bus Replacem	ent	ODOT PID # 123	304 MVRPC #	3001.8 PROJEC	T SPONSOR: Miami Co. Transit
OUNTY, ROUTE, SECTION:	MIA - MCT Bus Replacem 2028	ent	ODOT PID # 123	304 MVRPC#	3001.8 PROJEC	T SPONSOR: Miami Co. Transit
COUNTY, ROUTE, SECTION:	MIA - MCT Bus Replacem 2028	ent	ODOT PID # 123	304 MVRPC #	3001.8 PROJEC	T SPONSOR: Miami Co. Transit
COUNTY, ROUTE, SECTION: DESCRIPTION: Miami County COMMENTS :	MIA - MCT Bus Replacem 2028 ransit-Bus replacement.			304 MVRPC #	3001.8 PROJEC	T SPONSOR: Miami Co. Transit
COUNTY, ROUTE, SECTION: DESCRIPTION: Miami County COMMENTS :	MIA - MCT Bus Replacem 2028	A.Q. : Exempt	ODOT PID # 123	304 MVRPC #	3001.8 PROJEC	T SPONSOR: Miami Co. Transit
OUNTY, ROUTE, SECTION: ESCRIPTION: Miami County OMMENTS :	MIA - MCT Bus Replacem 2028 [•] ransit-Bus replacement. LET TYPE: Non-let			304 MVRPC #	3001.8 PROJEC	T SPONSOR: Miami Co. Transit
COUNTY, ROUTE, SECTION: DESCRIPTION: Miami County COMMENTS : TOTAL COST (000): \$360	MIA - MCT Bus Replacem 2028 [•] ransit-Bus replacement. LET TYPE: Non-let	A.Q.: Exempt	LRTP GOAL: G2-2			



Miami County Projects

COUNTY, ROUTE, SE	ECTION: MIA 2029	- MCT Bus Replaceme	ent		ODOT PID # 12	3305 MVRPC #	3002.8 PROJECT	SPONSOR: Miami Co. Transit	
DESCRIPTION: Mia	mi County Transit	-Bus replacement.							
COMMENTS :									
TOTAL COST (000):	\$360 L	ET TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	CON	f-5339					\$288		
	CON	LOCAL					\$72		





Transportation Improvement Program SFY 2026 - SFY 2029 Highways • Bikeways • Others



FINAL DRAF **Miami County** Map 4.2 -



6 North Main Street, suite 400 Dayton, Ohio 45402 t: 937.223.6323 f: 937.223.9750 TTY/TDD: 800.7850.0750 www.mvrpc.org

Miami Valley Regional Planning Commission

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: M	OT075-02.93			ODOT PID # 1008	357 MVRPC #	2583.3 PROJECT S	SPONSOR: ODOT District-7
DESCRIPTION: I-75 from I-675 to ju	ist south of West Alex-B	ell Road-Resurf	ace with asphalt	concrete.			
COMMENTS :							
TOTAL COST (000): \$5,219	LET TYPE: Traditiona	I A.Q. : I	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$69					
CON	NHPP				\$4,120		
CON	STATE				\$1,030		

COUNTY, ROUTE, SECTION: MOTO	75-11.65			ODOT PID # 101	176 MVRPC#	2586.3 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: I-75 from just south of 3	Stewart Street to No	rth Bend Boulev	ard-Resurface the	e existing pavement wit	th fine graded poly	mer modified asphalt.	
COMMENTS :							
TOTAL COST (000): \$4,049 LE	TTYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$32					
CON	NHPP				\$3,615		
CON	STATE				\$402		

COUNTY, ROUTE, SECTION: MOTO	04-17.11			ODOT PID # 1097	738 MVRPC #	2592.3 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: SR 4 from SR 48 to the	Montgomery/Greer	ne County Line-F	Resurface the exi	sting roadway with asph	alt concrete.		
COMMENTS :							
TOTAL COST (000): \$5,605	T TYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$17					
CON	STATE			\$1,118			
CON	STD			\$4,470			
					-		



COUNTY, ROUTE, SECTION: MC	T - MCD South River	Valk		ODOT PID # 110	0272 MVRPC #	2192.7 PROJEC	T SPONSOR: MCD
	South, a crushed grave of a new stone walking						-Installation of new pedestrian scale
COMMENTS :							
TOTAL COST (000): \$491	LET TYPE: Traditiona	al A.Q. :	Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$20					
ENG	LOCAL	\$17					
CON	LOCAL		\$105				
CON	STP		\$349				
Co DESCRIPTION: Along Wolf Creek fr COMMENTS :	nnector, Ph. 1 om existing trail in Wes	leyan MetroPar	k to Prescott Aver	nue south of Hickoryda	le Park-Constructio	n of a 10' wide asph	alt bike path.
TOTAL COST (000): \$3,408	LET TYPE: Local-let	A.Q. :	Exempt	LRTP GOAL: G2-1			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$25					
ROW	STATE	\$60					
ENG	LOCAL	\$457					
ROW	LOCAL	\$34					
CON	CMAQ		\$2,265				
CON	LOCAL		\$566				



, ,	MOT075-11.56/00.0			ODOT PID # 113			T SPONSOR: ODOT District-7
DESCRIPTION: I-75 from approximately of a fourth lane in each		Warren/Montgo	omery county line	to I-675-Major reconstr	uction including re	building the existing p	pavement full depth and the addition
COMMENTS :							
TOTAL COST (000): \$71,002 LE	TTYPE: Tradition	al A.Q. :	Analyzed	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$105					
ENG	NHPP	\$853					
ENG	STATE	\$213					
ENG	NHPP	\$1,197					· · · · · · · · · · · · · · · · · · ·
ENG	STATE	\$322					
ENG	NHPP	\$1,149					· · · · · · · · · · · · · · · · · · ·
ENG	STATE	\$287					
CON	NHPP			\$57,914			
CON	STATE			\$8,961			
COUNTY, ROUTE, SECTION: MOT	Old N. Dayton Trai	l, Seg.		ODOT PID # 115 ⁻	170 MVRPC #	2472.7 PROJEC	T SPONSOR: MCD
DESCRIPTION: Left bank of the Great I	Viami River from Ke	eowee Street to	Heid Avenue-Con	struction of a new 1.17	mile long extensio	n. Work includes inst	talling a new 14 foot wide asphalt
path, a trailhead plaza,	storm drainage, pa	vement striping,	and signage.				
TOTAL COST (000): \$1,277 LE	TTYPE: Tradition	al A.Q. :	Exempt	LRTP GOAL: G2-1			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOCAL	\$89					
CON	CMAQ		\$712				
CON	LOCAL		\$476				



Montgomery County Projects

	Recor	- Findlay Street nstruction				5178 MVRPC #		T SPONSOR: Dayton	
s		arkings and a buried in						es, and lighting, traffic signals, ew manholes, catch basins, and	
COMMENTS :									
TOTAL COST (000): \$2,245 LE	ET TYPE: Local-let	A.Q. :	Exempt	LRTP GOAL: G2-2	2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	ENG	LOCAL	\$90						
	ROW	LOCAL	\$75						
	CON	LOCAL		\$520					
	CON	STP		\$1,560					
COUNTY, ROUTE,		- Salem Avenue nstruction, Phase 4			ODOT PID # 11	5181 MVRPC #	2446.2 PROJEC	T SPONSOR: Dayton	
DESCRIPTION: S	Salem Avenue from Er	merson Avenue to Co	ornell Drive-Reb	ouild the roadway	including new street p	avement, curb, side	walk, street lights an	d catch basins.	
COMMENTS :									
TOTAL COST (000): \$3,894 LE	ET TYPE: Local-let	A.Q. :	Exempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	ENG	LOCAL	\$150						
	ENG ROW	LOCAL LOCAL	\$150 \$150						
	=			\$1,026					
	ROW	LOCAL		\$1,026 \$2,568					
	ROW CON	LOCAL LOCAL							
	ROW CON CON	LOCAL LOCAL STP	\$150						
COUNTY, ROUTE,	ROW CON CON SECTION: MOT	LOCAL LOCAL	\$150		ODOT PID # 11	5188 MVRPC #	2447.4 PROJEC	T SPONSOR: Dayton	
DESCRIPTION: V	ROW CON CON SECTION: MOT Enhar	- West Stewart Stree ncement om Edwin C. Moses E	\$150 t Boulevard to Ci	\$2,568	nis project that will add	bump outs and curl	ramps at the inters	ections of Stewart Street and Conley	
DESCRIPTION: V	ROW CON CON SECTION: MOT Enhar	- West Stewart Stree ncement om Edwin C. Moses E	\$150 t Boulevard to Ci	\$2,568		bump outs and curl	ramps at the inters	ections of Stewart Street and Conley	
DESCRIPTION: V	ROW CON CON SECTION: MOT Enhar Vest Stewart Street fro Street and Stewart Street	- West Stewart Stree ncement om Edwin C. Moses E	\$150 t Boulevard to Ci	\$2,568 ncinnati Street-Th rovement will also	nis project that will add	bump outs and curl lighting and decora	ramps at the inters	ections of Stewart Street and Conley	
DESCRIPTION: V S COMMENTS :	ROW CON CON SECTION: MOT Enhar Vest Stewart Street fro Street and Stewart Street	- West Stewart Stree ncement om Edwin C. Moses B eet and Hopeland Av	\$150 t Boulevard to Ci enue. This impl	\$2,568 ncinnati Street-Th rovement will also	nis project that will add o add pedestrian scale	bump outs and curl lighting and decora	ramps at the inters	ections of Stewart Street and Conley	
DESCRIPTION: V S COMMENTS :	ROW CON CON SECTION: MOT Enhar Vest Stewart Street fro Street and Stewart Street): \$558 LE	- West Stewart Stree ncement om Edwin C. Moses E eet and Hopeland Av	\$150 t Boulevard to Ci enue. This impl A.Q. :	\$2,568 ncinnati Street-Th rovement will also Exempt	his project that will add add pedestrian scale LRTP GOAL: G2-3	bump outs and curl lighting and decora	o ramps at the inters ive crosswalk marki	ections of Stewart Street and Conley ngs.	
DESCRIPTION: V S COMMENTS :	ROW CON CON SECTION: MOT Enhar Vest Stewart Street fro Street and Stewart Street): \$558 LE PHASE	LOCAL LOCAL STP - West Stewart Stree ncement om Edwin C. Moses E eet and Hopeland Av ET TYPE: Local-let FUND	\$150 t Boulevard to Cii enue. This impl A.Q. : PRIOR	\$2,568 ncinnati Street-Th rovement will also Exempt	his project that will add add pedestrian scale LRTP GOAL: G2-3	bump outs and curl lighting and decora	o ramps at the inters ive crosswalk marki	ections of Stewart Street and Conley ngs.	

Montgomery County Projects

	Conne		-	Polmonto Dark D	ODOT PID # 115 ⁻ rive-Construction of a bi	196 MVRPC # 24		SPONSOR: Five Rivers Metro Parks			
COMMENTS :	Nong west Riverview /	Avenue from wonun	ient Avenue to E	Seimonie Park Di	nve-Construction of a bi	keway along the top	oi trie ievee.				
TOTAL COST (000))· \$153 IF	TTYPE: Local-let	A.Q. : E	Txempt	LRTP GOAL: G2-1						
	,					05/0000		Portona.			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
	ENG	LOCAL	\$15	# 00							
	CON	LOCAL		\$28							
	CON	ТА		\$110							
OUNTY, ROUTE,		- GMR Trail Renovat	ions			197 MVRPC # 24		SPONSOR: Five Rivers Metro Parks			
ESCRIPTION: T	he Great Miami River	Trail from Rip Rap F	Road south to Tr	iangle Park-Rep	lacement of small portio	ns of the Regional B	ike Trail as a result c	of utility cuts, root heave and sub-			
	urface conditions. The	e project will also inc	lude resurfacing	as needed to ex	stend the life of the trail	making the most of t	the original investment	nt to significantly extend the life of			
COMMENTS :											
)· \$664 IE		۸ <u>0</u> · F	vemnt							
TOTAL COST (000): \$664 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-1											
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
	PHASE ENG	FUND LOCAL	PRIOR \$38	SFY2026	SFY2027	SFY2028	SFY2029	Future			
		-		SFY2026 \$287	SFY2027	SFY2028	SFY2029	Future			
	ENG	LOCAL			SFY2027	SFY2028	SFY2029	Future			
	ENG	LOCAL		\$287	SFY2027	SFY2028	SFY2029	Future			
	ENG	LOCAL		\$287	SFY2027	SFY2028	SFY2029	Future			
OUNTY, ROUTE,	ENG CON CON	LOCAL	\$38	\$287		SFY2028		Future SPONSOR: Kettering			
, ,	ENG CON CON SECTION: MOT -	LOCAL LOCAL TA Kettering Signals, F	\$38 Phase 4	\$287 \$339	ODOT PID # 1152	201 MVRPC # 24	171.6 PROJECT	SPONSOR: Kettering			
DESCRIPTION: C	ENG CON CON SECTION: MOT - County Line Road at R	LOCAL LOCAL TA Kettering Signals, F esearch Boulevard,	\$38 Phase 4 Wilmington Pike	\$287 \$339 at Meijer East D	ODOT PID # 1152 Drive, Research Bouleva	201 MVRPC # 24 rd at Founders Drive	171.6 PROJECT 2, Dorothy Lane at W				
DESCRIPTION: C	ENG CON CON SECTION: MOT - County Line Road at Re Voodman Drive at Vale	LOCAL LOCAL TA Kettering Signals, F esearch Boulevard, J e Drive-Complete red	\$38 Phase 4 Wilmington Pike construction of fi	\$287 \$339 at Meijer East D ve traffic signals	ODOT PID # 1152 Drive, Research Bouleva	201 MVRPC # 24 rd at Founders Drive	171.6 PROJECT a, Dorothy Lane at W. ras at each location a	SPONSOR: Kettering oodman Center Drive and			
DESCRIPTION: C W o	ENG CON CON SECTION: MOT - County Line Road at Re Voodman Drive at Vale	LOCAL LOCAL TA Kettering Signals, F esearch Boulevard, J e Drive-Complete red	\$38 Phase 4 Wilmington Pike construction of fi	\$287 \$339 at Meijer East D ve traffic signals	ODOT PID # 1152 Drive, Research Bouleva , installation of new traff	201 MVRPC # 24 rd at Founders Drive	171.6 PROJECT a, Dorothy Lane at W. ras at each location a	SPONSOR: Kettering oodman Center Drive and			
V	ENG CON CON SECTION: MOT - County Line Road at Re Voodman Drive at Vale ptic signal interconnect	LOCAL LOCAL TA Kettering Signals, F esearch Boulevard, J e Drive-Complete red	\$38 Phase 4 Wilmington Pike construction of fi	\$287 \$339 at Meijer East D ve traffic signals ill be added to th	ODOT PID # 1152 Drive, Research Bouleva , installation of new traff	201 MVRPC # 24 rd at Founders Drive	171.6 PROJECT a, Dorothy Lane at W. ras at each location a	SPONSOR: Kettering oodman Center Drive and			
DESCRIPTION: C W O COMMENTS :	ENG CON CON SECTION: MOT - County Line Road at Re Voodman Drive at Vale ptic signal interconnect	LOCAL LOCAL TA - Kettering Signals, F esearch Boulevard, V e Drive-Complete red ct cable underground	\$38 Phase 4 Wilmington Pike construction of fi I. Street lights w	\$287 \$339 at Meijer East D ve traffic signals ill be added to th	ODOT PID # 1152 Drive, Research Bouleva , installation of new traff le traffic signal poles, pe	201 MVRPC # 24 rd at Founders Drive	171.6 PROJECT a, Dorothy Lane at W. ras at each location a	SPONSOR: Kettering oodman Center Drive and			
DESCRIPTION: C W O COMMENTS :	ENG CON CON SECTION: MOT - County Line Road at R Voodman Drive at Vale ptic signal interconnect): \$2,237 LE PHASE	LOCAL LOCAL TA TA Kettering Signals, F esearch Boulevard, V e Drive-Complete red t cable underground T TYPE: Local-let	\$38 Phase 4 Wilmington Pike construction of fi J. Street lights w A.Q. : E PRIOR	\$287 \$339 at Meijer East D ve traffic signals ill be added to th Exempt	ODOT PID # 1152 Drive, Research Bouleva , installation of new traff le traffic signal poles, per LRTP GOAL: G2-3	201 MVRPC # 24 rd at Founders Drive ic surveillance came edestrian amenities v	PROJECT PROJECT Prothy Lane at W Pras at each location a vill be upgraded.	SPONSOR: Kettering oodman Center Drive and and relocation of existing fiber			
DESCRIPTION: C W O COMMENTS :	ENG CON CON SECTION: MOT - County Line Road at Re Voodman Drive at Vale ptic signal interconned): \$2,237 LE PHASE ENG	LOCAL LOCAL TA TA Kettering Signals, F esearch Boulevard, Y e Drive-Complete red ct cable underground T TYPE: Local-let FUND LOCAL	\$38 Phase 4 Wilmington Pike construction of fi Street lights w A.Q. : E PRIOR \$100	\$287 \$339 at Meijer East D ve traffic signals ill be added to th Exempt	ODOT PID # 1152 Drive, Research Bouleva , installation of new traff le traffic signal poles, per LRTP GOAL: G2-3	201 MVRPC # 24 rd at Founders Drive ic surveillance came edestrian amenities v	PROJECT PROJECT Prothy Lane at W Pras at each location a vill be upgraded.	SPONSOR: Kettering oodman Center Drive and and relocation of existing fiber			
DESCRIPTION: C W O COMMENTS :	ENG CON CON SECTION: MOT - County Line Road at Re Voodman Drive at Vale ptic signal interconnect): \$2,237 LE PHASE ENG ROW	LOCAL LOCAL TA TA Kettering Signals, F esearch Boulevard, V e Drive-Complete red ct cable underground TTYPE: Local-let FUND LOCAL LOCAL	\$38 Phase 4 Wilmington Pike construction of fi J. Street lights w A.Q. : E PRIOR	\$287 \$339 at Meijer East D ve traffic signals ill be added to th Exempt SFY2026	ODOT PID # 1152 Drive, Research Bouleva , installation of new traff le traffic signal poles, per LRTP GOAL: G2-3	201 MVRPC # 24 rd at Founders Drive ic surveillance came edestrian amenities v	PROJECT PROJECT Prothy Lane at W Pras at each location a vill be upgraded.	SPONSOR: Kettering oodman Center Drive and and relocation of existing fiber			
DESCRIPTION: C W O COMMENTS :	ENG CON CON SECTION: MOT - County Line Road at Re Voodman Drive at Vale ptic signal interconned): \$2,237 LE PHASE ENG	LOCAL LOCAL TA TA Kettering Signals, F esearch Boulevard, Y e Drive-Complete red ct cable underground T TYPE: Local-let FUND LOCAL	\$38 Phase 4 Wilmington Pike construction of fi Street lights w A.Q. : E PRIOR \$100	\$287 \$339 at Meijer East D ve traffic signals ill be added to th Exempt	ODOT PID # 1152 Drive, Research Bouleva , installation of new traff le traffic signal poles, per LRTP GOAL: G2-3	201 MVRPC # 24 rd at Founders Drive ic surveillance came edestrian amenities v	PROJECT PROJECT Prothy Lane at W Pras at each location a vill be upgraded.	SPONSOR: Kettering oodman Center Drive and and relocation of existing fiber			



COUNTY, ROUTE, SECTION:	MOT - Hoke Road Improvements, Phase 1			ODOT PID # 1152	02 MVRPC #	2468.2 PROJECT	SPONSOR: Clayton
	om Smith Drive to Wenger R the intersection of Hoke Roa			to three lanes, install str	eet lights and cor	struct a 10' tree lined m	nulti-use path. A roundabout will
TOTAL COST (000): \$5,532	LET TYPE: Local-let	A.Q. : Ex	xempt	LRTP GOAL: G2-3			
PHA	SE FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOCAL	\$368					
ROV	V LOCAL	\$167					
CON	I CMAQ		\$2,648				
CON	LOCAL		\$2,350				

COUNTY, ROUTE, SECTION: MO	T725-04.84			ODOT PID # 1156	66 MVRPC #	2902.3 PROJECT	SPONSOR: Germantown				
DESCRIPTION: SR 725 from the Germantown west corp limit to SR 4-Mill and fill existing pavement with asphalt concrete.											
COMMENTS :											
TOTAL COST (000): \$520 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future				
CON	LOCAL				\$104						
CON	STD				\$416						



tra im	ffic, particularly heav provements include i	y truck traffic, servic	ing large logisti ng roadways, w	cs & distribution f idening shoulder	acilities near the I-70/I-7	5 Interchange and	the Dayton Internation	Road) to accommodate increas nal Airport-Proposed It and upgrade traffic signal.	ed
FOTAL COST (000):		TTYPE: Local-let	A.Q. :		LRTP GOAL: G3				
, , , , , , , , , , , , , , , , , , ,	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	ENG	LOCAL	\$184						
	ENG	STD	\$738						
	ENG	LOCAL	\$181						
	ENG	STD	\$725						
	ENG	LOCAL	\$84					· .	
	ROW	LOCAL	\$250						
	ENG	STD	\$337						
	ROW	STD	\$1,000						
	ROW	LOCAL		\$200					
	ROW	STD		\$800					
	CON	TRAC			\$21,594			·	
	Improv nterville Station Roa		Park East Court		ODOT PID # 1168 East corp limit-Project ne will also be replaced	will improve roadw		SPONSOR: Centerville e the hillside along edge of road,	
OTAL COST (000):	\$4,720 LE	T TYPE: Local-let	A.Q. :	Exempt	LRTP GOAL: G2-3				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	ENG	LOCAL	\$1,050						
	ROW	LOCAL	\$200						
		LOCAL			\$1,524				
	CON	LOOAL			ψ1,041				

COUNTY, ROUTE		- Kettering Boulevard	1		ODOT PID # 1168	379 MVRPC # 2	2496.3 PROJECT	SPONSOR: Moraine	
	Kettering Boulevard fro replacement, utility adj					West Stroop Road	to SR 741-Roadway r	esurfacing including isolated curb	
COMMENTS :		· · · ·	· · · ·	•					
TOTAL COST (00	0): \$1,371 LE	TTYPE: Local-let	A.Q. : E	Exempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	ENG	LOCAL	\$49					_	
	ENG	STP	\$73					· · · · · · · · · · · · · · · · · · ·	
	ENG	LOCAL	\$11						
	ENG	STP	\$17					1	
	CON	LOCAL		\$489					
	CON	STP		\$733					
COUNTY, ROUTE	Impro	- Marshall Road vements			ODOT PID # 1168			SPONSOR: Kettering	
	approaches, along with Wilmington Pike to Line	n the installation of ne	ew ADA complia er 11' wide sidev	nt ramps. Addition walk will be adde	onally, an 11' wide side d at Lincoln Park's north	walk will be constru neast corner on Ma	cted on Marshall Roa rshall Road. To enha	the concrete curb and drive ad's southern side, extending from nce safety, the project will rshall Road and Lincoln Park.	
COMMENTS :					- - -				
TOTAL COST (00	0): \$2,312 LE	TTYPE: Local-let	A.Q. : E	Exempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	ROW	LOCAL	\$80						
	CON	LOCAL		\$1,227					
	CON	STP		\$877					
	CON	TA		\$128					
					-	•	• • • • • • • • • • • • • • • • • • •		



Montgomery County Projects

AL COST (000): \$9,3	320 LET	TYPE: Tradition	al A.Q. :	Exempt	LRTP GOAL: G2-2	2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$13					
	ENG	STATE	\$93					
	ENG	STD	\$372					
	ENG	STATE	\$39					
	ENG	STD	\$131					
	CON	LOCAL			\$535			
	CON	STATE			\$1,627			
	CON	STD			\$6,510			

DESCRIPTION: Chambersburg Road from Old Troy Pike to the Huber Heights west corp limit-Widen the existing roadway from 2 lanes to 3 lanes. An 8' sidewalk/bikepath will be constructed on the north side of the road along with curb on both sides, water main, and storm sewer as needed. Also, the vertical alignment of the roadway will be adjusted to eliminate a crest area in the pavement. COMMENTS :

TOTAL COST (000): \$7,437	LET TYPE: Local-let	A.Q. :	Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOCAL	\$10					_
ROW	LOCAL	\$150					
CON	LOCAL			\$5,100			
CON	STP			\$1,935			
CON	TA			\$242			



Montgomery County Projects

	Salem Avenue struction, Phase 5			ODOT PID # 116	6961 MVRPC #	2512.2 PROJEC	T SPONSOR: Dayton	
DESCRIPTION: Salem Avenue from Em		smere Avenue-I	Rebuild the roadv	vay including new stree	et pavement, curb, s	sidewalk, street lights	s and catch basins.	
COMMENTS :								
TOTAL COST (000): \$2,975 LE	T TYPE: Local-let	A.Q. :	Exempt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	LOCAL	\$150						
ROW	LOCAL	\$150						
CON	LOCAL			\$669				
CON	STP			\$1,841				
CON	TA			\$165				
Recon DESCRIPTION: Smithville Road from U COMMENTS :	Smithville Road struction S 35 to Huffman Ave T TYPE: Local-let	enue-Reconstru A.Q. : I					T SPONSOR: Dayton	
101AL COST (000): \$3,180 LE		A.Q 1	Lxempt	LKIF GOAL. 02-2				
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	LOCAL	\$128						
ROW	LOCAL		\$75					
CON	LOCAL			\$739				<u>.</u>
CON	STP			\$2,102				
CON	ТА			\$116				
	West Third Street struction Gettysburg Avenue isphalt surface, side	to Almond Aver walks, curb, ligh	nue-Reconstruction	on including a road die	1966 MVRPC #		ST SPONSOR: Dayton section with a bike path.	- he
			-					
TOTAL COST (000): \$2,109 LE	TTYPE: Local-let	A.Q. :	Exempt	LRTP GOAL: G2-3				
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	LOCAL	\$69						
CON	LOCAL			\$510				<u> </u>
CON	STP			\$1,318				
CON	ТА			\$212				



Montgomery County Projects

COUNTY, ROUTE, SECTI		East Third Street ements			ODOT PID # 1169	967 MVRPC # 2	515.4 PROJECT	SPONSOR: Dayton
					ts for dedicated parking bicycle experience alor		the street, add two-w	vay cycle track along the south
COMMENTS :								
TOTAL COST (000): \$4	88 LET	TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	LOCAL	\$30					
	CON	LOCAL			\$115			
	CON	ТА			\$344			
COUNTY, ROUTE, SECTI	ION: MOT - ADA 20	GDRTA Non-Fixed	Route		ODOT PID # 1181	108 MVRPC # 20	PROJECT	SPONSOR: GDRTA
DESCRIPTION: GDRTA	-Non-Fixed rout							
COMMENTS :								
TOTAL COST (000): \$2	,000 LE 1	TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	f-5307		\$1,600				
	CON	LOCAL		\$400				

DESCRIPTION: GDRTA-Non-Fixed route ADA. COMMENTS: COMMENTS: TOTAL COST (000): \$2,000 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-2 PHASE FUND PRIOR SFY2026 SFY2027 SFY2028 SFY2029 Future CON f-5307 S \$1,600 S <th< th=""><th> , ,</th><th>1OT - GDRTA Non-Fixed DA 2027</th><th>d Route</th><th></th><th>ODOT PID # 1181</th><th>11 MVRPC #</th><th>2646.8 PROJEC1</th><th>SPONSOR: GDRTA</th><th></th></th<>	, ,	1OT - GDRTA Non-Fixed DA 2027	d Route		ODOT PID # 1181	11 MVRPC #	2646.8 PROJEC 1	SPONSOR: GDRTA	
TOTAL COST (000): \$2,000 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-2 PHASE FUND PRIOR SFY2026 SFY2027 SFY2028 SFY2029 Future	DESCRIPTION: GDRTA-Non-Fixe	d route ADA.							
PHASE FUND PRIOR SFY2026 SFY2027 SFY2028 SFY2029 Future	COMMENTS :								
	TOTAL COST (000): \$2,000	LET TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-2				
CON f-5307 \$1,600									
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON LOCAL \$400			PRIOR	SFY2026		SFY2028	SFY2029	Future	



Montgomery County Projects

COUNTY, ROUTE, SECTI		GDRTA Preventive nance 2026			ODOT PID # 118 ⁻	115 MVRPC #	2648.8 PROJECT	SPONSOR: GDRTA	
DESCRIPTION: GDRTA	-Preventative m	aintenance.							
COMMENTS :									
TOTAL COST (000): \$20	0,000 LE	TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	CON	f-5307		\$8,000					
	CON	f-5337		\$8,000					
	CON	LOCAL		\$4,000					-
COUNTY, ROUTE, SECTI		GDRTA Preventive nance 2027			ODOT PID # 118 ⁻	116 MVRPC # 2	2649.8 PROJECT	SPONSOR: GDRTA	
DESCRIPTION: GDRTA	-Preventative m	aintenance.							
COMMENTS :									
TOTAL COST (000): \$20	0,000 LE	TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	CON	f-5307			\$8,000				
	CON	f-5337			\$8,000				
	CON	LOCAL			\$4,000				

COUNTY, ROUTE, SE		- GDRTA Fixed Guid Misc. Upgrades & Pro			ODOT PID # 118	125 MVRPC #	2651.8 PROJEC	T SPONSOR: GDRTA
DESCRIPTION: GDF	RTA-Fixed guidewa	ay system misc. upgr	ades and projec	ts.				
COMMENTS :								
TOTAL COST (000):	\$10,000 LE	ET TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	f-5337		\$8,000				
	CON	LOCAL		\$2,000				



Montgomery County Projects

	MOT - GDRTA Fixed Gui Sys. Misc. Upgrades & Pi 2027			ODOT PID # 1181	26 MVRPC # 20	652.8 PROJECT	SPONSOR: GDRTA
DESCRIPTION: GDRTA-Fixed gu	ideway system misc. upg	rades and projec	ts.				
COMMENTS :							
TOTAL COST (000): \$10,000	LET TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5337			\$8,000			
CON	LOCAL			\$2,000			
	MOT - GDRTA Equipmer	nt 2026		ODOT PID # 1181	29 MVRPC # 2	653.8 PROJECT	SPONSOR: GDRTA
DESCRIPTION: GDRTA-Associa	ted vehicle equipment.						
COMMENTS :							
TOTAL COST (000): \$250	LET TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future

COUNTY, ROUTE, SE	CTION: MOT -	GDRTA Equipment	t 2027		ODOT PID # 1181	33 MVRPC # 26	S55.8 PROJECT	SPONSOR: GDRTA
DESCRIPTION: GD	RTA-Associated veh	nicle equipment.						
COMMENTS :								
TOTAL COST (000):	\$250 LE	T TYPE: Non-let	A.Q.: E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	f-5307			\$200			_
	CON	LOCAL			\$50			

\$200

\$50



f-5307

LOCAL

CON

CON

Montgomery County Projects

2	MOT - GDRTA Facility Up 2026	ogrades		ODOT PID # 118	143 MVRPC # 2	657.8 PROJECT	SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Facility u	pgrades.							
COMMENTS :								
TOTAL COST (000): \$10,000	LET TYPE: Non-let	A.Q. : Ex	empt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON	f-5307		\$4,750					
CON	f-5337		\$2,000					
CON	f-5339		\$1,250					
CON	LOCAL		\$2,000					
	MOT - GDRTA Facility Up 2027 pgrades.	ogrades		ODOT PID # 118	155 MVRPC # 2	658.8 PROJECT	SPONSOR: GDRTA	
			t					
TOTAL COST (000): \$10,000	LET TYPE: Non-let	A.Q. : Ex	empt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
PHASE CON	FUND f-5307	PRIOR	SFY2026	SFY2027 \$4,750	SFY2028	SFY2029	Future	
-	-	PRIOR	SFY2026		SFY2028	SFY2029	Future .	
CON	f-5307	PRIOR	SFY2026	\$4,750	SFY2028	SFY2029	Future	
CON	f-5307 f-5337	PRIOR	SFY2026	\$4,750 \$2,000	SFY2028	SFY2029	Future	
CON CON CON	f-5307 f-5337 f-5339	PRIOR	SFY2026	\$4,750 \$2,000 \$1,250	SFY2028	SFY2029	Future	
CON CON CON CON CON CON CON CON CON CON	f-5307 f-5337 f-5339 LOCAL MOT - GDRTA Security Equipment 2026	PRIOR	SFY2026	\$4,750 \$2,000 \$1,250 \$2,000	SFY2028		Future	
CON CON CON CON CON CON CON E DESCRIPTION: GDRTA-Security COMMENTS :	f-5307 f-5337 f-5339 LOCAL MOT - GDRTA Security Equipment 2026 equipment.			\$4,750 \$2,000 \$1,250 \$2,000 ODOT PID # 118	159 MVRPC # 2			
CON CON CON CON CON CON CON CON CON CON	f-5307 f-5337 f-5339 LOCAL MOT - GDRTA Security Equipment 2026	A.Q. : Ex	empt	\$4,750 \$2,000 \$1,250 \$2,000	159 MVRPC # 2	660.8 PROJECT		
CON CON CON CON CON CON CON E DESCRIPTION: GDRTA-Security COMMENTS :	f-5307 f-5337 f-5339 LOCAL MOT - GDRTA Security Equipment 2026 equipment.			\$4,750 \$2,000 \$1,250 \$2,000 ODOT PID # 118	159 MVRPC # 2			
CON CON CON CON CON CON CON CON CON CON	f-5307 f-5337 f-5339 LOCAL MOT - GDRTA Security Equipment 2026 equipment.	A.Q. : Ex	empt	\$4,750 \$2,000 \$1,250 \$2,000 ODOT PID # 118	159 MVRPC # 2	660.8 PROJECT	SPONSOR: GDRTA	
CON CON CON CON CON CON CON CON CON CON	f-5307 f-5337 f-5339 LOCAL MOT - GDRTA Security Equipment 2026 equipment. LET TYPE: Non-let FUND	A.Q. : Ex	empt SFY2026	\$4,750 \$2,000 \$1,250 \$2,000 ODOT PID # 118	159 MVRPC # 2	660.8 PROJECT	SPONSOR: GDRTA	



Montgomery County Projects

COUNTY, ROUTE, SECTION:		GDRTA Security nent 2027			ODOT PID # 1181	60 MVRPC # 26	61.8 PROJECT	SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Sec	urity equip	ment.							
COMMENTS :									
TOTAL COST (000): \$625	LE	T TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-2				
PH	ASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CO	N	f-5307			\$250				
CO	N	f-5337			\$250				
CO	N	LOCAL			\$125				
COUNTY, ROUTE, SECTION: DESCRIPTION: GDRTA-ADF	and Ed	GDRTA ADP Softw quipment 2026	/are		ODOT PID # 1181	62 MVRPC # 26	63.8 PROJECT	SPONSOR: GDRTA	
COMMENTS :	Soliwale								
TOTAL COST (000): \$1,750	1.5	T TYPE: Non-let	A.Q. : E	Evernet	LRTP GOAL: G2-1				
TOTAL COST (000). \$1,750	LC	ITTPE. NOTHEL	A.Q [Exempt	LRIP GUAL. G2-1				
					1				
PH	ASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
рн. СС	-	FUND f-5307	PRIOR	SFY2026 \$900	SFY2027	SFY2028	SFY2029	Future	
	N	f-5307 f-5337	PRIOR		SFY2027	SFY2028	SFY2029	Future	
CC	N N	f-5307	PRIOR	\$900	SFY2027	SFY2028	SFY2029	Future	
00 00	N N	f-5307 f-5337	PRIOR	\$900 \$500	SFY2027	SFY2028	SFY2029	Future	
COUNTY, ROUTE, SECTION: DESCRIPTION: GDRTA-ADD	IN IN MOT - and Ec	f-5307 f-5337 LOCAL GDRTA ADP Softw quipment 2027		\$900 \$500	SFY2027 ODOT PID # 1181			Future	
COUNTY, ROUTE, SECTION: DESCRIPTION: GDRTA-ADF COMMENTS :	MOT - and Ec	f-5307 f-5337 LOCAL GDRTA ADP Softw quipment 2027 and equipment.	vare	\$900 \$500 \$350	ODOT PID # 1181				
COUNTY, ROUTE, SECTION: DESCRIPTION: GDRTA-ADD	MOT - and Ec	f-5307 f-5337 LOCAL GDRTA ADP Softw quipment 2027		\$900 \$500 \$350					
COUNTY, ROUTE, SECTION: DESCRIPTION: GDRTA-ADF COMMENTS: TOTAL COST (000): \$1,750	MOT - and Ec	f-5307 f-5337 LOCAL GDRTA ADP Softw quipment 2027 and equipment.	vare	\$900 \$500 \$350	ODOT PID # 1181				
COUNTY, ROUTE, SECTION: DESCRIPTION: GDRTA-ADF COMMENTS: TOTAL COST (000): \$1,750	MOT - and Ec P software a	f-5307 f-5337 LOCAL GDRTA ADP Softw quipment 2027 and equipment. TTYPE: Non-let	/are A.Q. : E	\$900 \$500 \$350	ODOT PID # 1181 LRTP GOAL: G2-1	163 MVRPC # 26	64.8 PROJECT	SPONSOR: GDRTA	



LOCAL

CON

SFY 2026-2029 Final Draft TIP 3/7/25

\$350

Montgomery County Projects

COUNTY, ROUTE, SECTION:	MOT - GDRT 2026	A Support Vehicles	3		ODOT PID # 1181	67 MVRPC # 26	66.8 PROJECT	SPONSOR: GDRTA
DESCRIPTION: GDRTA-Supp	oort vehicles.							
COMMENTS :								
TOTAL COST (000): \$625	LET TYPE	E: Non-let	A.Q.: Exe	empt	LRTP GOAL: G2-2			
PHA	SE FU	IND PR	IOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	N f-5	307		\$250				
CO	N f-5	337		\$250				
CON	N LO	CAL		\$125				
COUNTY, ROUTE, SECTION:	2027	A Support Vehicles	6		ODOT PID # 1181	68 MVRPC # 26	67.8 PROJECT	SPONSOR: GDRTA
DESCRIPTION: GDRTA-Supp	oort vehicles.							
COMMENTS :								
TOTAL COST (000): \$625		E: Non-let	A.Q.: Exe	mot	LRTP GOAL: G2-2			
101AL 0031 (000). \$025			A.Q. LAC	empt	LRIP GUAL: G2-2			
PHA	_			SFY2026	SFY2027	SFY2028	SFY2029	Future
· · ·	SE FU			•		SFY2028	SFY2029	Future
PHA	NSE FU	IND PR		•	SFY2027	SFY2028	SFY2029	Future
PHA COM	N f-5 N f-5	IND PR		•	SFY2027 \$250	SFY2028	SFY2029	Future
енн 100 100 00	N f-5 N f-5	ND PR 307 337		•	SFY2027 \$250 \$250	SFY2028	SFY2029	Future
PHA CON CON CON	NSE FU N f-5 N f-5 N LC	ND PR 307 337 OCAL 0		•	SFY2027 \$250 \$250 \$125			
енн 100 100 00	NSE FU N f-5 N f-5 N LC	ND PR 307 337		•	SFY2027 \$250 \$250			Future
PHA CON CON CON	NSE FU N f-5 N f-5 N LC MOT - GDRT 2026	ND PR 307 337 OCAL 0		•	SFY2027 \$250 \$250 \$125			
PHA CON CON CON CON CON CONTY, ROUTE, SECTION:	NSE FU N f-5 N f-5 N LC MOT - GDRT 2026	ND PR 307 337 OCAL 0		•	SFY2027 \$250 \$250 \$125			
PHA CON CON CON CON CON CON CON CONTY, ROUTE, SECTION: DESCRIPTION: GDRTA-Enha	ASE FU N f-5 N f-5 N LC MOT - GDRT 2026 ancements.	ND PR 307 337 OCAL 0		SFY2026	SFY2027 \$250 \$250 \$125			
PHA CON CON CON CON CON CON CONTY, ROUTE, SECTION: DESCRIPTION: GDRTA-Enha COMMENTS :	ASE FU N f-5 N f-5 N LC MOT - GDRT 2026 ancements.	IND PR 307 337 CAL		SFY2026	SFY2027 \$250 \$250 \$125 ODOT PID # 1181			
PHA CON CON CON CON CON CON CON CON CON CON	ASE FU N f-5 N f-5 N LC MOT - GDRT 2026 ancements. LET TYPE ASE FU	IND PR 307 337 337	A.Q. : Exe	SFY2026	SFY2027 \$250 \$250 \$125 ODOT PID # 1181 LRTP GOAL: G2-2	71 MVRPC # 26	69.8 PROJECT 5	SPONSOR: GDRTA
PHA CON CON CON CON CON CON CON CON CON CON	ASE FU N f-5 N f-5 N LC MOT - GDRT 2026 ancements. LET TYPE ASE FU N f-5	IND PR 307 337 OCAL A Enhancements E: Non-let IND PR	A.Q. : Exe	SFY2026	SFY2027 \$250 \$250 \$125 ODOT PID # 1181 LRTP GOAL: G2-2	71 MVRPC # 26	69.8 PROJECT 5	SPONSOR: GDRTA



Montgomery County Projects

COUNTY, ROUTE, SECTION:	MOT - GDRTA Enhancen 2027	nents		ODOT PID # 118	172 MVRPC #	2670.8 PROJECT	SPONSOR: GDRTA
DESCRIPTION: GDRTA-Enhand	ements.						
COMMENTS :							
TOTAL COST (000): \$500	LET TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-2			
PHAS	E FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307			\$300			
CON	f-5337			\$100			
CON	LOCAL			\$100			

COUNTY, ROUTE, SECTION:	MOT - GDRTA Lease As Capital Items 2026	SOC.		ODOT PID # 118	174 MVRPC #	2672.8 PROJECT	SPONSOR: GDRTA
DESCRIPTION: GDRTA-Lease	assoc. capital items.						
COMMENTS :							
TOTAL COST (000): \$750	LET TYPE: Non-let	A.Q. :	Exempt	LRTP GOAL: G2-2			
PHAS	E FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307		\$400				
CON	f-5337		\$200				
CON	LOCAL		\$150				
	•	•	•	•	•	•	

COUNTY, ROUTE, SECTIO		GDRTA Lease Asso Items 2027	DC.		ODOT PID # 118	177 MVRPC #	2673.8 PROJECT	SPONSOR: GDRTA
DESCRIPTION: GDRTA-L	ease assoc. ca	apital items.						
COMMENTS :								
TOTAL COST (000): \$750) LET	TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-2			
l	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	f-5307			\$400			
	CON	f-5337			\$200			
	CON	LOCAL			\$150			İ.



COUNTY, ROUTE, SECTION:	MOT - GDRTA Equi	pment 2026		ODOT PID # 118	181 MVRPC #	2675.8 PROJEC	SPONSOR: GDRTA
DESCRIPTION: GDRTA-Shop/	ffice equipment.						
COMMENTS :							
TOTAL COST (000): \$625	LET TYPE: Nor	n-let A.Q. :	Exempt	LRTP GOAL: G2-2			
PHAS	E FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307		\$300				
CON	f-5337		\$200				
CON	LOCAL		\$125				
	•						
COUNTY, ROUTE, SECTION:	MOT - GDRTA Equi	pment 2027		ODOT PID # 118	183 MVRPC #	2676.8 PROJEC	FSPONSOR: GDRTA
DESCRIPTION: GDRTA-Shop/	ffice equipment.						
COMMENTS :							
TOTAL COST (000): \$625	LET TYPE: Nor	n-let A.Q. :	Exempt	LRTP GOAL: G2-2			
			SFY2026	051/0007	0520000	05/0000	_
PHAS	E FUND	PRIOR	3612020	SFY2027	SFY2028	SFY2029	Future
PHAS CON	E FUND f-5307	PRIOR	3612020	\$300	5F12028	5F12029	Future
-		PRIOR	3F12026		SF 12028	SF 12029	Future
CON	f-5307	PRIOR	3F12020	\$300	5F 12028	5F 12029	Future .
CON	f-5307 f-5337	PRIOR	3F12020	\$300 \$200	5F 12028		Future
CON	f-5307 f-5337		3F12020	\$300 \$200	5F 12028		
CON	f-5307 f-5337		3F12020	\$300 \$200			Future
CON CON CON	f-5307 f-5337 LOCAL	esurfacing		\$300 \$200 \$125 ODOT PID # 119	353 MVRPC # 2	2746.3 PROJEC	T SPONSOR: Brookville
CON CON CON CON	f-5307 f-5337 LOCAL	esurfacing		\$300 \$200 \$125 ODOT PID # 119	353 MVRPC # 2	2746.3 PROJEC	T SPONSOR: Brookville
CON CON CON CON CON CON COUNTY, ROUTE, SECTION: DESCRIPTION: Westbrook Roa	f-5307 f-5337 LOCAL	esurfacing I to 300' west of Wolf		\$300 \$200 \$125 ODOT PID # 119	353 MVRPC # 2	2746.3 PROJEC	T SPONSOR: Brookville

PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOCAL	\$61					
CON	LOCAL		\$180				
CON	STP		\$420				_



Montgomery County Projects

TOTAL COST (000): \$2,268 LET	TYPE: Local-let	A.Q. :	Exempt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON	LOCAL			\$1,536				
CON	STP			\$731				
Phase 6 Phase		abfield Avenue	Deservation in		mont outbaildour	ally atract lights and		
Philadelphia Drive will be							catch basins. The section at	
Philadelphia Drive will be COMMENTS :		s being rebuilt as					catch basins. The section at	
Philadelphia Drive will be COMMENTS :	e skipped as this is	s being rebuilt as	s part of the Saler	m and Philadelphia Inte			Future	
Philadelphia Drive will be COMMENTS : TOTAL COST (000): \$4,306 LET	e skipped as this is	s being rebuilt as A.Q. :	s part of the Saler Exempt	m and Philadelphia Inte	rsection Improvem	ents project.		
Philadelphia Drive will be COMMENTS : TOTAL COST (000): \$4,306 LET PHASE	e skipped as this is TYPE: Local-let FUND	A.Q. :	s part of the Saler Exempt	m and Philadelphia Inte	rsection Improvem	ents project.		
Philadelphia Drive will be COMMENTS : TOTAL COST (000): \$4,306 LET PHASE ENG	TYPE: Local-let FUND LOCAL LOCAL LOCAL	A.Q. :	s part of the Saler Exempt SFY2026	m and Philadelphia Inte	rsection Improvem	ents project.		
Philadelphia Drive will be COMMENTS : TOTAL COST (000): \$4,306 LET PHASE ENG ROW	TYPE: Local-let FUND LOCAL LOCAL	A.Q. :	s part of the Saler Exempt SFY2026	m and Philadelphia Inte	SFY2028	ents project.		

PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOCAL	\$80					
ROW	LOCAL		\$60				
CON	LOCAL				\$951		
CON	STP				\$2,853		



	Left bank of the Great		ast River Road to			project to reconstru	ict and widen the exis	T SPONSOR: MCD ting trail from 8 to 12 feet with provements, new trail lighting and	
COMMENTS :									
TOTAL COST (00	00): \$2,642 LE	TTYPE: Tradition	al A.Q. :	Exempt	LRTP GOAL: G2-1				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	ENG	LOCAL	\$325						
	CON	CR			\$1,711				
	CON	LOCAL			\$606				
	Impro Great Miami River Rec Miami River Recreation	n Trail crosses busy	ena Street, East	ements include ins	stalling pedestrian act	n Road and Linden uated flashing LED	n Avenue-Improvemen warning signs (poss	T SPONSOR: MCD hts to locations where the Great ibly Rectangular Rapid Flashing other is the intervention	
COMMENTS : TOTAL COST (00		A compliant curb ra			Including highly visible	crosswalks, and ir	nstalling additional hig	gniy visible signage.	
COMMENTS :		•				SFY2028	nstalling additional hig	Future	
COMMENTS :	00): \$367 LE	TTYPE: Tradition	al A.Q. :	Exempt	LRTP GOAL: G2-1	· · · · · · · · · · · · · · · · · · ·	`		_
COMMENTS :	00): \$367 LE PHASE	TTYPE: Tradition	al A.Q. :	Exempt	LRTP GOAL: G2-1	· · · · · · · · · · · · · · · · · · ·	`		
COMMENTS :	00): \$367 LE PHASE ENG	TTYPE: Tradition	al A.Q. :	Exempt SFY2026	LRTP GOAL: G2-1	· · · · · · · · · · · · · · · · · · ·	`		
COMMENTS : TOTAL COST (00 COUNTY, ROUTE DESCRIPTION:	200): \$367 LE PHASE ENG CON CON E, SECTION: MOT Path	TTYPE: Tradition FUND LOCAL CR LOCAL Franklin Street/Cly m North Johanna E	al A.Q. : PRIOR \$43 vo Bike	Exempt SFY2026 \$228 \$96 ad; Clyo Road from	CODOT PID # 119 CODOT PID # 1	SFY2028	SFY2029 2738.7 PROJEC		
COMMENTS : TOTAL COST (00 COUNTY, ROUTE DESCRIPTION:	200): \$367 LE PHASE ENG CON CON E, SECTION: MOT Path East Franklin Street from No	TTYPE: Tradition FUND LOCAL CR LOCAL Franklin Street/Cly m North Johanna E	al A.Q. : PRIOR \$43 /o Bike Drive to Clyo Roat to Clyo Road and	Exempt SFY2026 \$228 \$96 ad; Clyo Road from d on the east side	CODOT PID # 119 CODOT PID # 1	SFY2028	SFY2029 2738.7 PROJEC	Future	
COMMENTS : TOTAL COST (00 COUNTY, ROUTE DESCRIPTION: COMMENTS :	200): \$367 LE PHASE ENG CON CON E, SECTION: MOT Path East Franklin Street from No	TTYPE: Tradition	al A.Q. : PRIOR \$43 /o Bike Drive to Clyo Roat to Clyo Road and	Exempt SFY2026 \$228 \$96 ad; Clyo Road from d on the east side	ODOT PID # 119 ODOT PID # 119	SFY2028	SFY2029 2738.7 PROJEC	Future	
OTAL COST (00 OTAL COST (00 OUNTY, ROUTE DESCRIPTION: COMMENTS :	200): \$367 LE PHASE ENG CON CON E, SECTION: MOT Path East Franklin Street from No Franklin Street from No 00): \$1,316 LE	T TYPE: Tradition FUND LOCAL CR LOCAL Franklin Street/Cly m North Johanna Drive f TTYPE: Local-let	al A.Q. : PRIOR \$43 %43 %43 %43 %43 %43 %43 %43 %	Exempt SFY2026 \$228 \$96 ad; Clyo Road from d on the east side Exempt	CODOT PID # 119 CODOT PID # 119 CODOT PID # 119 CODOT PID # 219 CODOT PID # 2	SFY2028 SFY2028 SFY2028 SFY2028 State of the second strength of the	SFY2029 2738.7 PROJEC construct a 10' hiker/b t Franklin Street.	Future Future Image: Second structure Image: Second struc	
OMMENTS : OTAL COST (00 OUNTY, ROUTE ESCRIPTION: OMMENTS :	200): \$367 LE PHASE ENG CON CON E, SECTION: MOT Path East Franklin Street from Franklin Street from No D0): \$1,316 LE PHASE	TTYPE: Tradition FUND LOCAL CR LOCAL CR LOCAL Franklin Street/Cly m North Johanna D rth Johanna D rth Johanna Drive f TTYPE: Local-let FUND	al A.Q. : PRIOR \$43 vo Bike Drive to Clyo Roat to Clyo Road and A.Q. : PRIOR	Exempt SFY2026 \$228 \$96 ad; Clyo Road from d on the east side Exempt	CODOT PID # 119 CODOT PID # 119 CODOT PID # 119 CODOT PID # 219 CODOT PID # 2	SFY2028 SFY2028 SFY2028 SFY2028 State of the second strength of the	SFY2029 2738.7 PROJEC construct a 10' hiker/b t Franklin Street.	Future Future Image: Second structure Image: Second struc	
COMMENTS : TOTAL COST (00 COUNTY, ROUTE DESCRIPTION: COMMENTS :	200): \$367 LE PHASE ENG CON CON E, SECTION: MOT Path East Franklin Street from Franklin Street from No D0): \$1,316 LE PHASE ENG	T TYPE: Tradition FUND LOCAL CR LOCAL LOCAL Franklin Street/Cly Monorth Johanna D Th Johanna Drive from North Johanna Drive from Street/Cly TTYPE: Local-let FUND LOCAL	al A.Q. : PRIOR \$43 vo Bike Drive to Clyo Roat to Clyo Road and A.Q. : PRIOR \$146	Exempt SFY2026 \$228 \$96 ad; Clyo Road from d on the east side Exempt	CODOT PID # 119 CODOT PID # 119 CODOT PID # 119 CODOT PID # 219 CODOT PID # 2	SFY2028 SFY2028 SFY2028 SFY2028 State of the second strength of the	SFY2029 2738.7 PROJEC construct a 10' hiker/b t Franklin Street.	Future Future Image: Second structure Image: Second struc	

Montgomery County Projects

	MOT - Philadelphia			ODOT PID # 119	0386 MVRPC #	2739.4 PROJEC	T SPONSOR: Dayton
	e from West Riverview Ave Il sidewalk where it is mis		venue-This proje	ect will provide traffic c	alming including ne	w asphalt, curb exter	nsions to define the on-street
COMMENTS :							
TOTAL COST (000): \$1,099	LET TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOCAL	\$50					
CON	CR		\$829				
CON	LOCAL		\$220				
				•		•	

COUNTY, ROUTE, SECTION:	MOT - East Third Street Enhancements			ODOT PID # 119	397 MVRPC #	2740.4 PROJECT	SPONSOR: Dayton
							the following features will be
COMMENTS :							
TOTAL COST (000): \$1,349	LET TYPE: Local-let	A.Q. : A	Analyzed	LRTP GOAL: G2-3			
PHAS	E FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOCAL	\$50					
CON	LOCAL		\$312				
CON	TA		\$987				
	•	•	•	•		•	

COUNTY, ROUTE, SEC		Edwin C. Moses cements			ODOT PID # 11	9400 MVRPC #	2741.2 PROJECT	SPONSOR: Dayton
parking	C. Moses Bouleva g. The reconstruct	ard from West Third	le pedestrian an	enities, accordin		eet policy, updated	utilities, traffic signal up	ur/five to three/two lanes with grades, resurfacing, and new
COMMENTS :								
TOTAL COST (000): \$	853 LET	TYPE: Local-let	A.Q. : A	nalyzed	LRTP GOAL: G2-	3		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	LOCAL	\$40					
	ROW	LOCAL	\$30					
	CON	LOCAL				\$164		
	CON	ТА				\$619		

Montgomery County Projects

COUNTY, ROUTE, SEC	CTION: MOT - Rehab	East Center Street	Bridge		ODOT PID # 1194	404 MVRPC # 27	743.7 PROJECT	SPONSOR: Germantown
DESCRIPTION: Cove	ered bridge in Germ	antown over Little	win Creek on E	ast Center Street	-Restoration of historic	covered bridge to its	original design for u	se by pedestrians and bicyclists.
COMMENTS :								
TOTAL COST (000):	\$820 LET	TYPE: Traditiona	I A.Q. : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	LOCAL		\$413				
	CON	TA		\$407				
				•	•	•	•	
COUNTY, ROUTE, SEC	- CTION: MOT Resurfa	Stillwater Trail acing			ODOT PID # 1194	405 MVRPC # 27	744.7 PROJECT	SPONSOR: MCD
					ad-Milling and resurfacir of native prairie plantir			nent repairs, installation of al signage.
COMMENTS :								
TOTAL COST (000):	\$979 LET	TYPE: Traditiona	I A.Q. : E	Exempt	LRTP GOAL: G2-2			
TOTAL COST (000).								
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future

ENG	LOCAL		\$119			
CON	LOCAL			\$231		
CON	ТА			\$629		

COUNTY, ROUTE, SECTION	: MOT -	Clyo at Bigger			ODOT PID # 1	19550 MVRPC	# 2805.4 PRC	JECT SPONSOR:	Centerville
	Improv	ement							
DESCRIPTION: Intersection	of Clyo Roa	d and Bigger Road	-Provide pedestr	ian improvement	s and reduce conge	stion by installing	pedestrian islands a	and adding turn lane	s. Construct
channelized	l turn lanes f	or traffic movement	s that cause con	gestion during pe	eak hours. The proje	ect also reconfigu	res the intersection b	by adding pedestrian	islands to allow for
safer crossi	ngs and crea	ates a dedicated bu	s pull over locati	on. Signal replac	ement will be includ	ed also.			
COMMENTS :									
TOTAL COST (000): \$2,265	5 LE1	TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2	-3			
D		FUND	PRIOR	SFY2026	05/0007	SFY2028	057/0000	Eutoma	
PF	IASE	FUND	PRIOR	SF 12026	SFY2027	5F12028	SFY2029	Future	
E	١G	LOCAL	\$295						
R	WC	LOCAL			\$150				
C	ON	CMAQ					\$1,344		
C	N	LOCAL					\$476		



Montgomery County Projects

COMMENTS :	Clyo Road from St. Leo continuing into Montgor lighting will be construct existing Dimco Way will disturbed as a result of	nery County to the ted at Clyo Road ar be widened at the the widening and w	buth of Ole Quak bridge over Suga nd Dimco Way. I intersection to p ill be replaced w	ar Creek. Sidewa Due to the improv rovide a 3-lane se ith a shared use	he roaday to provide a llk/shared use path wil rements on Clyo Road ection to accommodate path on the south side	be included throug and need for turn la a 50? left turn bay of the roadway.	south of Dimco Way h the project extents anes on Dimco Way	T SPONSOR: Centerville to the Centerville city limit and s. A traffic signal and intersection as a result of the signalization, aper. The existing sidewalk will be	
TOTAL COST (00	, ,	TTYPE: Local-let	A.Q. : E	-	LRTP GOAL: G2-3	-			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	ENG	LOCAL	\$700						
	ROW	LOCAL		\$150					
	CON	CMAQ				\$2,475			
	CON	LOCAL				\$1,308			
	•	Welcome Park Bike Boulevard from We		t to Welcome Par		554 MVRPC # 2		T SPONSOR: Dayton s Boulevard from West Stewart	
COMMENTS : TOTAL COST (00	Street to 200' south of H			bike path along th				loses Boulevard to Welcome Park.	
COMMENTS :	Street to 200' south of H	Harriet Street and th	en a separated l	bike path along th	ne north side of Welcon				
COMMENTS :	Street to 200' south of H 00): \$571 LE*	Harriet Street and th	en a separated I A.Q. : E	bike path along th Exempt	LRTP GOAL: G2-1	ne Stadium Parking	I lot from Edwin C. M	loses Boulevard to Welcome Park.	
COMMENTS :	Street to 200' south of F 00): \$571 LE PHASE	TTYPE: Local-let	A.Q. : E	bike path along th Exempt	LRTP GOAL: G2-1	ne Stadium Parking	I lot from Edwin C. M	loses Boulevard to Welcome Park.	
COMMENTS :	Street to 200' south of H 10): \$571 LE PHASE ENG	TTYPE: Local-let	A.Q. : E	bike path along th Exempt SFY2026	LRTP GOAL: G2-1	ne Stadium Parking	I lot from Edwin C. M	loses Boulevard to Welcome Park.	
COMMENTS :	Street to 200' south of H 00): \$571 LE PHASE ENG ROW	TTYPE: Local-let FUND LOCAL LOCAL	A.Q. : E	bike path along th Exempt SFY2026	LRTP GOAL: G2-1	ne Stadium Parking SFY2028	I lot from Edwin C. M	loses Boulevard to Welcome Park.	
COMMENTS : TOTAL COST (00	Street to 200' south of H 20): \$571 LE ² PHASE ENG ROW CON CON E, SECTION: MOT - Phase	Harriet Street and th T TYPE: Local-let FUND LOCAL CMAQ LOCAL Old North Dayton 1 3 /iami River from Oli	A.Q. : E PRIOR \$20 Frail, d North Dayton 1	Exempt SFY2026 \$100 Frail, Segment 2 t	DDOT PID # 119	SFY2028 SFY2028 S356 \$95 S56 MVRPC # 2	2811.7 PROJEC new 14' wide aspha	loses Boulevard to Welcome Park.	
COMMENTS : TOTAL COST (00 COUNTY, ROUTE DESCRIPTION:	Street to 200' south of H 00): \$571 LE' PHASE ENG ROW CON CON CON E, SECTION: MOT - Phase Left bank of the Great M receptacles and dog wa	Harriet Street and th T TYPE: Local-let FUND LOCAL CMAQ LOCAL Old North Dayton 1 3 /iami River from Oli	A.Q. : E PRIOR \$20 Frail, d North Dayton T posed trail conne	Exempt Exempt SFY2026 \$100 Frail, Segment 2 t ection to the City	DDOT PID # 119	SFY2028 SFY2028 S356 \$95 S56 MVRPC # 2	2811.7 PROJEC new 14' wide aspha	TSPONSOR: MCD	
COMMENTS : TOTAL COST (00 COUNTY, ROUTE DESCRIPTION: COMMENTS :	Street to 200' south of H 00): \$571 LE' PHASE ENG ROW CON CON CON E, SECTION: MOT - Phase Left bank of the Great M receptacles and dog wa	Harriet Street and th T TYPE: Local-let FUND LOCAL CMAQ LOCAL Old North Dayton T 3 /liami River from Oliaste stations. A pro	A.Q. : E PRIOR \$20 Frail, d North Dayton T posed trail conne	Exempt Exempt SFY2026 \$100 Frail, Segment 2 t ection to the City	Constant Side of Welcon LRTP GOAL: G2-1 SFY2027 ODOT PID # 119 ODOT PID # 119 OOId Troy Pike-Work of Riverside's Eintrach	SFY2028 SFY2028 S356 \$95 S56 MVRPC # 2	2811.7 PROJEC new 14' wide aspha	TSPONSOR: MCD	
COMMENTS : TOTAL COST (00 COUNTY, ROUTE DESCRIPTION: COMMENTS :	Street to 200' south of H 00): \$571 LE PHASE ENG ROW CON CON E, SECTION: MOT - Phase Left bank of the Great M receptacles and dog wa 00): \$1,182 LE	Harriet Street and th T TYPE: Local-let FUND LOCAL CMAQ LOCAL Old North Dayton T 3 /iami River from Olionations: A pro TTYPE: TTYPE:	A.Q. : E PRIOR \$20 Frail, d North Dayton T posed trail conne	Exempt Exempt SFY2026 \$100 Frail, Segment 2 t ection to the City Exempt	De north side of Welcon LRTP GOAL: G2-1 SFY2027 ODOT PID # 119 ODOT PID # 119 OOId Troy Pike-Work of Riverside's Eintrach LRTP GOAL: G2-1	SFY2028 SFY2028 S356 \$95 S56 MVRPC # 2 includes installing a t Singing Society wi	2811.7 PROJEC new 14' wide aspha Il be made.	In the set of the set	
COMMENTS : TOTAL COST (00 COUNTY, ROUTE DESCRIPTION: COMMENTS :	Street to 200' south of H PHASE ENG ROW CON CON E, SECTION: MOT - Phase Left bank of the Great M receptacles and dog wa PHASE PHASE	TYPE: Local-let FUND LOCAL LOCAL CMAQ LOCAL Old North Dayton 3 Mami River from Old aste stations. A pro TTYPE: Traditiona FUND	A.Q. : E PRIOR \$20 Frail, d North Dayton T posed trail conne	Exempt Exempt SFY2026 \$100 Frail, Segment 2 t ection to the City Exempt	DODOT PID # 119 ODOT PID # 119 ODOT PID # 200 ODOT	SFY2028 SFY2028 S356 \$95 S56 MVRPC # 2 includes installing a t Singing Society wi	2811.7 PROJEC new 14' wide aspha Il be made.	In the set of the set	
COMMENTS : TOTAL COST (00 COUNTY, ROUTE DESCRIPTION: COMMENTS :	Street to 200' south of H PHASE ENG ROW CON CON CON E, SECTION: MOT - Phase Left bank of the Great N receptacles and dog wa PHASE ENG	TYPE: Local-let FUND LOCAL CMAQ LOCAL Old North Dayton 3 Mami River from Old ste stations. A pro TTYPE: Traditiona FUND LOCAL	A.Q. : E PRIOR \$20 Frail, d North Dayton T posed trail conne	Exempt Exempt SFY2026 \$100 Frail, Segment 2 t ection to the City Exempt	DODOT PID # 119 ODOT PID # 119 ODOT PID # 200 ODOT	SFY2028 SFY2028 SFY2028 SFY2028 SFY2028	2811.7 PROJEC new 14' wide aspha Il be made.	In the set of the set	



Montgomery County Projects

COUNTY, ROUTE, SE	ECTION: MOT	Г166-04.07			ODOT PID # 1195	569 MVRPC #	2754.2 PROJECT	SPONSOR: Montgomery Co. TID
DESCRIPTION: Mia	misburg-Springbo	ro Pike at Benner Roa	d-Construct inte	rsection congest	ion mitigation and safet	y Improvements.		
COMMENTS :								
TOTAL COST (000):	\$3,596 L	ET TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	EAR	\$129					
	ENG	HSIP	\$259					
	ENG	LOCAL	\$32					
	ENG	EAR	\$166					
	ENG	LOCAL	\$41					
	ROW	EAR		\$176				
	ENG	HSIP		\$72				
	ROW	HSIP		\$198				
	ROW	LOCAL		\$44				
	CON	EAR			\$524			1
	CON	HSIP			\$1,658			
	CON	LOCAL			\$297			i i i i i i i i i i i i i i i i i i i
	CON	LUCAL			\$297			

COUNTY, ROUTE,	SECTION: MOTO	70-02.87			ODOT PID # 1196	672 MVRPC # 2	BOO.2 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION:	-70 from Upper Lewish	ourg-Salem Road to	SR 48-Add throu	ugh lane in each	direction.			
	207,784,960 TRAC fu at this time.	nding for construction	on uncommitted					
TOTAL COST (000): \$217,932 LE	TTYPE: Traditiona	al A.Q. : A	Analyzed	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$85					
	ENG	NHPP	\$1,477					
	ENG	STATE	\$431					_
	ENG	NHPP		\$2,923				
	ENG	STATE		\$731				
	ENG	STATE			\$3,000			
	ENG	STATE				\$1,500		_
	CON	TRAC					\$207,785	



Montgomery County Projects

COMMENTS :								
TOTAL COST (000):	\$3,945	LET TYPE: Local-let	A.Q. :	Exempt	LRTP GOAL: G2-	1		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	HSIP	\$441					
	ENG	LOCAL	\$49					
	ROW	HSIP	\$128					
	ROW	LOCAL	\$14					
	CON	HSIP		\$1,424				
	CON	LOCAL		\$1,888				

ESCRIPTION: Kec		m Monument Avenue to F		istration routing st	aloty, bioyole and peace				
TOTAL COST (000):	\$2,487	LET TYPE: Local-let	A.Q. :	Exempt	LRTP GOAL: G2-3				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	ENG	HSIP	\$45						
	ROW	HSIP	\$108						
	ENG	LOCAL	\$5						
	ROW	LOCAL	\$12						
	CON	HSIP		\$1,910					
	CON	LOCAL		\$407					

COUNTY, ROUTE, SECTION	N: MOT-H	Kingsridge Drive			ODOT PID # 120 ⁴	184 MVRPC #	2784.7 PROJE	CT SPONSOR: Miami Twp. (Mot)	
DESCRIPTION: Kingsridge	Drive from SF	R 741 to Lyons Ride	ge Drive-Constru	uct pedestrian im	provements.				
COMMENTS :									
TOTAL COST (000): \$1,78	3 LET	TYPE: Traditiona	A.Q. : E	xempt	LRTP GOAL: G2-1				
Р	HASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
С	ON	HSIP			\$1,500				
C	ON	LOCAL			\$283				
					•				



COUNTY, ROUTE, SECTION: MOT	- Elbee Road Bridge			ODOT PID # 1204	83 MVRPC # 2	790.5 PROJECT	SPONSOR: Moraine
DESCRIPTION: Elbee Road in Moraine	just north of Southte	own Boulevard-B	Bridge replaceme	nt.			
COMMENTS :							
TOTAL COST (000): \$737 LE	TTYPE: Traditiona	al A.Q. : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	BR			\$732			
CON	LOCAL			\$6			

, ,	Johnson Station Ro	bad		ODOT PID # 1204	184 MVRPC #	2791.5 PROJECT S	SPONSOR: Vandalia
Bridge							
DESCRIPTION: Johnson Station Road	over Poplar Creek in	i Vandalia-Bridg	e replacement.				
COMMENTS :							
TOTAL COST (000): \$2,067 LE	TTYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	BR	\$194					
ENG	BR		\$1			Í	
CON	BR			\$1,376			<u>.</u>
CON	LOCAL			\$497			

COUNTY, ROUTE, SE	CTION: MOT - Resurf	FY2029 Roadway			ODOT PID # 121	260 MVRPC #	2920.3 PROJECT	SPONSOR: Montgomery County
Mos	mersville-Johnsville sier Parkway, Westb	Road from the Farm prook Road from the	Brookville east	corp limit to Diam		ille-Salem Road fr		Hunterfield Drive to 350' west of corp limit to Diamond Mill Road
COMMENTS :		<u> </u>			<u> </u>			
TOTAL COST (000):	\$2,938 LE	T TYPE: Local-let	A.Q. : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
				0.11010	0.1101.	0		
	CON	LOCAL					\$938	
	CON	STD					\$2,000	



Montgomery County Projects

	South Dixie Drive			ODOT PID # 1215	588 MVRPC # 28	47.3 PROJECT	SPONSOR: Moraine	
DESCRIPTION: South Dixie Drive from	Hoyle Place to the I	Moraine north co	rp limit-Roadway	resurfacing and pavem	ent striping.			
COMMENTS :								
TOTAL COST (000): \$385 LE	TTYPE: Traditiona	al A.Q.: E	Exempt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	LOCAL	\$7						_
CON	LOCAL		\$150					
CON	STP		\$227					
	Infirmary Road and cle Road Resurfacir nnacle Road north to	g	ownship Limit an	ODOT PID # 1215			SPONSOR: Jefferson T	,
	TTYPE: Tradition	al A.Q.: E	Exempt	LRTP GOAL: G2-2				
							_	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	LOCAL	\$68						
ENG			1					
CON	LOCAL				\$112			
					\$112 \$422			
CON	LOCAL				·			
CON CON	LOCAL STP			ODOT PID # 1215	\$422	49.3 PROJECT	SPONSOR: Brookville	
CON CON CON COUNTY, ROUTE, SECTION: MOT Resurt DESCRIPTION: Arlington Road from Wo New pavement marking	Arlington Road facing	riggs Road and ed.	from westbound		\$422 592 MVRPC # 28		SPONSOR: Brookville ing 1.5" mill and 1.5" over	lay.
CON CON CON COUNTY, ROUTE, SECTION: MOT Resur DESCRIPTION: Arlington Road from Wo New pavement marking COMMENTS :	LOCAL STP Arlington Road facing olf Creek Street to T gs will also be instal	ed.		I-70 Exit #21 to the Broo	\$422 592 MVRPC # 28			lay.
CON CON CON COUNTY, ROUTE, SECTION: MOT Resur DESCRIPTION: Arlington Road from Wo New pavement marking COMMENTS :	Arlington Road facing	ed.			\$422 592 MVRPC # 28			i lay.
CON CON CON COUNTY, ROUTE, SECTION: MOT Resur DESCRIPTION: Arlington Road from Wo New pavement marking COMMENTS :	LOCAL STP Arlington Road facing olf Creek Street to T gs will also be instal	ed.		I-70 Exit #21 to the Broo	\$422 592 MVRPC # 28			lay.
CON CON CON COUNTY, ROUTE, SECTION: MOT Resurf DESCRIPTION: Arlington Road from Wo New pavement marking COMMENTS : TOTAL COST (000): \$747 LE	LOCAL STP Arlington Road facing olf Creek Street to T gs will also be instal	ed. al A.Q. : E	Exempt	I-70 Exit #21 to the Broo	\$422 592 MVRPC # 28 okville north corp lim	it-Resurfacing includ	ing 1.5" mill and 1.5" over	
CON CON CON COUNTY, ROUTE, SECTION: MOT- Resurf DESCRIPTION: Arlington Road from Wo New pavement marking COMMENTS : TOTAL COST (000): \$747 LE PHASE	Arlington Road facing olf Creek Street to T gs will also be instal T TYPE: Traditiona FUND	ed. al A.Q. : E	Exempt	I-70 Exit #21 to the Broo	\$422 592 MVRPC # 28 okville north corp lim	it-Resurfacing includ	ing 1.5" mill and 1.5" over	lay.



Montgomery County Projects

COUNTY, ROUTE, SE	ECTION: MOT -	Price Bridge BP			ODOT PID # 1215	596 MVRPC # 28	50.7 PROJECT	SPONSOR: MCD
DESCRIPTION: Brid	dge over the Great M	Aiami River betweer	n Island MetroPa	rk and Triangle F	Park-Remove the existin	g paint and re-paint	the pedestrian bridge	2.
COMMENTS :								
TOTAL COST (000):	\$472 LE	T TYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	LOCAL					\$150	
	CON	ТА					\$322	
COUNTY, ROUTE, SE	Resur				ODOT PID # 121			SPONSOR: Trotwood
	loh Springs Road fro vement markings.	om Diamond Mill Ro	ad to Oakes Ro	ad-Pavement pla	ning and asphalt concre	ete overlay. Also incl	uded are adjusting wa	ater valves to grade and new
COMMENTS :	*							
TOTAL COST (000):	\$687 LE	TTYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
101AL 0001 (000).	φοοι ==			-				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	400				SFY2027	SFY2028	SFY2029	Future
	PHASE	FUND	PRIOR		SFY2027	SFY2028	SFY2029	Future
	PHASE ENG	FUND LOCAL	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	PHASE ENG CON	FUND LOCAL LOCAL	PRIOR	SFY2026 \$136	SFY2027	SFY2028	SFY2029	Future
COUNTY, ROUTE, SE	PHASE ENG CON CON ECTION: MOT- Resur	FUND LOCAL LOCAL STP	PRIOR \$57	\$136 \$494	ODOT PID # 1215	599 MVRPC # 28	952.3 PROJECT 5	SPONSOR: Vandalia
COUNTY, ROUTE, SE DESCRIPTION: Poe	PHASE ENG CON CON ECTION: MOT Resur	FUND LOCAL LOCAL STP	PRIOR \$57	SFY2026 \$136 \$494 oad, Wyse Road	ODOT PID # 1215	599 MVRPC # 28	952.3 PROJECT 5	
COUNTY, ROUTE, SE DESCRIPTION: Poe	PHASE ENG CON CON ECTION: MOT Resur	FUND LOCAL LOCAL STP Poe/Wyse/Miller facing north of Image Drive	PRIOR \$57	SFY2026 \$136 \$494 oad, Wyse Road	ODOT PID # 1215	599 MVRPC # 28	952.3 PROJECT 5	SPONSOR: Vandalia
COUNTY, ROUTE, SE DESCRIPTION: Poe Roa	PHASE ENG CON CON ECTION: MOT Resur e Avenue from 260' ad-Roadway milling	FUND LOCAL LOCAL STP Poe/Wyse/Miller facing north of Image Drive	PRIOR \$57	SFY2026 \$136 \$494 load, Wyse Road ment markings.	ODOT PID # 1215	599 MVRPC # 28	952.3 PROJECT 5	SPONSOR: Vandalia
COUNTY, ROUTE, SE DESCRIPTION: Poe Roa COMMENTS :	PHASE ENG CON CON ECTION: MOT Resur e Avenue from 260' ad-Roadway milling	FUND LOCAL LOCAL STP	PRIOR \$57 e to Stop Eight R uding new pave	SFY2026 \$136 \$494 load, Wyse Road ment markings.	ODOT PID # 121! from the I-75 bridge to	599 MVRPC # 28	952.3 PROJECT 5	SPONSOR: Vandalia
COUNTY, ROUTE, SE DESCRIPTION: Poe Roa COMMENTS :	PHASE ENG CON CON ECTION: MOT Resur e Avenue from 260' ad-Roadway milling \$1,256 LE	FUND LOCAL LOCAL STP Poe/Wyse/Miller facing north of Image Drive and resurfacing incl T TYPE: Traditiona	PRIOR \$57 e to Stop Eight R uding new pave al A.Q. : E	SFY2026 \$136 \$494 oad, Wyse Road ment markings.	ODOT PID # 1213 from the I-75 bridge to LRTP GOAL: G2-2	599 MVRPC # 28 Webster Street, and	352.3 PROJECT S Miller Lane from Ber	SPONSOR: Vandalia nchwood Road to Stop Eight

STP

CON

\$843

Montgomery County Projects

COUNTY, ROUTE, SECTION:	MOT - West TI Ph. 2	hird Cycle Tra	ack,		ODOT PID # 1210	618 MVRPC # 2	853.7 PROJECT	SPONSOR: Dayton
DESCRIPTION: West Third Str		ay Street to J	ames H. McGee	e Boulevard-Rec	duce the traffic lanes fro	m 5 substandard la	nes to 3 lanes with a s	separated two-way cycle track.
COMMENTS :								
TOTAL COST (000): \$1,028	LET TYPE:	: Local-let	A.Q. : A	nalyzed	LRTP GOAL: G2-1			
PHAS	SE FUN	1D	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOC	CAL			\$80			
CON	CR						\$749	
CON	LOC	CAL					\$199	<u> </u>
COUNTY, ROUTE, SECTION:	MOT - Gettysb Improvements				ODOT PID # 121	326 MVRPC # 2	854.2 PROJEC T	SPONSOR: Dayton
		er Avenue to C			ction including new pave	ement, base, curb, v	valk, streetlights, catcl	h basins, and traffic signals. The
COMMENTS :								
TOTAL COST (000): \$4,095	LET TYPE:	: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-2			
PHA	SE FUN	1D	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOC	CAL			\$200			
ROW	LOC	CAL				\$150		
CON	LOC	CAL		 I	Γ		\$936	<u>. </u>
CON	STF	, I					\$2,809	
COUNTY, ROUTE, SECTION:	MOT - Smithvi	lle Road			ODOT PID # 1210	627 MVRPC # 2	855.2 PROJECT	SPONSOR: Dayton
	Reconstruction		- t Thind Otro at [De construction in			tur - Histor - antala la asi	
DESCRIPTION: Smithville Roa						, base, curb, waik, s	streetlights, catch basi	ins, and traffic signals. I ne
project also inc	ludes new wider	walks. ADA u						
project also inc	cludes new wider	walks, ADA (
	LET TYPE:	,	A.Q.: E		LRTP GOAL: G2-2			
COMMENTS :	LET TYPE:	: Local-let	•		•	SFY2028	SFY2029	Future

		 0	•••••	0 0 _ 0	•••••••	
ENG	LOCAL		\$120			
ROW	LOCAL			\$100		
CON	LOCAL				\$688	
CON	STP				\$2,064	



DESCRIPTION: Main Street in Da	mprovements, Ph. 2 yton from First Street to h a smooth walkway. Tl						his replacement will upda	te the
COMMENTS :				ouro, landoodping, ar				
TOTAL COST (000): \$984	LET TYPE: Local-le	t A.Q. :	Exempt	LRTP GOAL: G2-	1			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	LOCAL			\$35				
CON	LOCAL					\$199		
CON	TA					\$750		
DESCRIPTION: Founders Drive f Spaulding Road.	MOT - Founders Pedest mprovement om Research Boulevarc		ast-Construction c				T SPONSOR: Kettering at connects to College Driv	ve and
DESCRIPTION: Founders Drive f	mprovement	to 1,925' northea	ast-Construction c		nat will meet with ar		-	ve and
DESCRIPTION: Founders Drive f Spaulding Road.	mprovement om Research Boulevarc	to 1,925' northea		of a 5' wide sidewalk ti	nat will meet with ar		-	/e and
DESCRIPTION: Founders Drive f Spaulding Road. COMMENTS : TOTAL COST (000): \$445	mprovement om Research Boulevarc LET TYPE: Local-le	to 1,925' northea	Exempt	of a 5' wide sidewalk the sidewa	nat will meet with an	existing sidewalk th	at connects to College Driv	ve and
DESCRIPTION: Founders Drive f Spaulding Road. COMMENTS : TOTAL COST (000): \$445 PHASE	mprovement om Research Boulevarc LET TYPE: Local-le FUND	to 1,925' northea t A.Q. : PRIOR	Exempt	of a 5' wide sidewalk the sidewa	nat will meet with an	existing sidewalk th	at connects to College Driv	ve and
DESCRIPTION: Founders Drive f Spaulding Road. COMMENTS : TOTAL COST (000): \$445 PHASE ENG	mprovement om Research Boulevarc LET TYPE: Local-le FUND LOCAL	t A.Q. : PRIOR \$10	Exempt	of a 5' wide sidewalk the sidewa	nat will meet with an	existing sidewalk th	at connects to College Driv	/e and
DESCRIPTION: Founders Drive f Spaulding Road. COMMENTS : TOTAL COST (000): \$445 PHASE ENG ROW	mprovement om Research Boulevard LET TYPE: Local-le FUND LOCAL LOCAL	t A.Q. : PRIOR \$10	Exempt	of a 5' wide sidewalk the sidew	nat will meet with an	existing sidewalk th	at connects to College Driv	ve and
DESCRIPTION: Founders Drive f Spaulding Road. COMMENTS : TOTAL COST (000): \$445 PHASE ENG ROW CON	mprovement om Research Boulevard LET TYPE: Local-le FUND LOCAL LOCAL CR	t A.Q. : PRIOR \$10	Exempt	of a 5' wide sidewalk the sidew	nat will meet with an	existing sidewalk th	at connects to College Driv	/e and

COMMENTS :								
TOTAL COST (000):	\$1,430	LET TYPE: Local-let	A.Q. :	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ROW	LOCAL	\$50					
	CON	CR			\$631			
	CON	LOCAL			\$749			

Montgomery County Projects

COUNTY, ROUTE, S		Dorothy Lane			ODOT PID # 121	634 MVRPC # 2	PROJECT	SPONSOR: Kettering
W		eywood Drive and o						orth side of Dorothy Lane from lighting will be constructed from
COMMENTS :		~						
TOTAL COST (000):	\$3,701 LE	T TYPE: Local-let	A.Q. : E	Exempt	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	LOCAL		\$20				
	ROW	LOCAL			\$20			
	CON	LOCAL					\$1,464	
	CON	STP					\$1,838	
	CON	TA					\$358	
COMMENTS : TOTAL COST (000):	: \$977 LE	T TYPE: Local-let	A.Q. : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	LOCAL			\$391			
	CON	STP			\$586			
COUNTY, ROUTE, S	SECTION: MOT - Resur	Diamond Mill Road			ODOT PID # 121	671 MVRPC # 2	PROJECT	SPONSOR: Montgomery County
	amond Mill Road fror	n Little Twin Creek to	o Dayton-Farme	ersville Road-Milli	ng and resurfacing of th	ne roadway.		
COMMENTS :								
TOTAL COST (000):	:\$1,595 LE	T TYPE: Local-let	A.Q. : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future



CON

STP

SFY 2026-2029 Final Draft TIP 3/7/25

\$877

Montgomery County Projects

ng. In addition, nore Road and
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RTA
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COUNTY, ROUTE, SECTION: MC	DT032-04.26			ODOT PID # 1220	004 MVRPC # 2	878.4 PROJECT	SPONSOR: Montgomery County
DESCRIPTION: Siebenthaler Avenue	e at Catalpa Drive-Safe	ty improvement	S.				
COMMENTS :							
TOTAL COST (000): \$4,572	LET TYPE: Local-let	A.Q. :	Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	HSIP	\$464					
ENG	LOCAL	\$52					
ENG	HSIP		\$256				
ENG	LOCAL		\$28				
ROW	HSIP				\$500		
ROW	LOCAL				\$56		
CON	HSIP						\$2,705
CON	LOCAL						\$511
COUNTY, ROUTE, SECTION: MC	DT165-08.71			ODOT PID # 1220	110 MVRPC # 2		SPONSOR: Montgomery Co. TID
DESCRIPTION: Frederick Pike at OI		tv improvemen	ts				
COMMENTS :							
TOTAL COST (000): \$3,633	LET TYPE: Local-let	A.Q. :	Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	HSIP	\$231					
ENG	HSIP		\$154				
ROW	HSIP			\$295			
CON	HSIP				\$2,760		
CON	LOCAL		İ		\$193		



Montgomery County Projects

COUNTY, ROUTE, SEC	TION: MOT74	11-02.03			ODOT PID # 1220	021 MVRPC # 28	B72.7 PROJECT	SPONSOR: Miami Twp. (Mot)	
DESCRIPTION: Along	SR 741 from Ferr	ndown Drive to New	mark Drive-Con	struct bicycle and	d pedestrian improveme	ents.			
COMMENTS :									
TOTAL COST (000):	61,454 LE T	TYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-1				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	ENG	HSIP	\$110						
	ENG	LOCAL	\$12						
	ENG	HSIP		\$59				_	
	ROW	HSIP		\$292					
	ENG	LOCAL		\$7					
	ROW	LOCAL		\$32					
	CON	HSIP				\$847			
	CON	LOCAL				\$94			
COUNTY, ROUTE, SEC		23-05.008			ODOT PID # 122 ⁻	103 MVRPC # 29	930.5 PROJECT	SPONSOR: Montgomery County	
DESCRIPTION: Count COMMENTS :	ty Line Road just s	outh of Lower Grati	s Road-Bridge r	enabilitation.					
TOTAL COST (000):	52,803 LE	TYPE: Local-let	A.Q. : E	Exempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	CON	LOCAL					\$561		
	CON	STD					\$2,242		
COUNTY, ROUTE, SEC		SRTS Dayton IFS 2			ODOT PID # 1222		384.7 PROJECT	SPONSOR: Dayton	
DESCRIPTION: From	Paul Laurence Du	nbar High School a	nd Louise Troy I	Elementary Scho	ol to West Stewart Stre	et-Install bike path.			
COMMENTS :									
TOTAL COST (000):	619 LE	TYPE: Local-let	A.Q. : E	Exempt	LRTP GOAL: G2-1				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	CON	LOCAL			\$119				
	CON	STA			\$500				



COUNTY, ROUTE, SECTION:	MOT - GDRTA Non-Fixe ADA 2028	ed Route		ODOT PID # 1226	602 MVRPC # 29	960.8 PROJECT	SPONSOR: GDRTA
DESCRIPTION: GDRTA-Non-Fix							
COMMENTS :							
TOTAL COST (000): \$2,000	LET TYPE: Non-let	A.Q. : Ex	xempt	LRTP GOAL: G2-2			
PHASE	E FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307				\$1,600		
CON	LOCAL				\$400		
COUNTY, ROUTE, SECTION:	MOT - GDRTA Non-Fixe	ed Route		ODOT PID # 1226	03 MVRPC # 29	952.8 PROJECT	SPONSOR: GDRTA
DESCRIPTION: GDRTA-Non-Fi	ADA 2029						
COMMENTS :							
TOTAL COST (000): \$2,000	LET TYPE: Non-let	A.Q. : E	vomnt	LRTP GOAL: G2-2			
		A.V.					
			•				
PHASE	E FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
PHASE	FUND f-5307		•		SFY2028	\$1,600	Future
PHASE	E FUND		•		SFY2028		Future
PHASE CON	FUND f-5307		•		SFY2028	\$1,600	Future
PHASE CON	FUND f-5307	PRIOR	•			\$1,600 \$400	Future
PHASE CON CON	FUND f-5307 LOCAL MOT - GDRTA Preventi Maintenance 2028	PRIOR	•	SFY2027		\$1,600 \$400	
PHASE CON CON COUNTY, ROUTE, SECTION:	FUND f-5307 LOCAL MOT - GDRTA Preventi Maintenance 2028	PRIOR	•	SFY2027		\$1,600 \$400	
PHASE CON CON CON COUNTY, ROUTE, SECTION: DESCRIPTION: GDRTA-Prevent	FUND f-5307 LOCAL MOT - GDRTA Preventi Maintenance 2028	PRIOR	SFY2026	SFY2027		\$1,600 \$400	
PHASE CON CON CON COUNTY, ROUTE, SECTION: DESCRIPTION: GDRTA-Prevent COMMENTS :	E FUND f-5307 LOCAL MOT - GDRTA Preventi Maintenance 2028 tative maintenance. LET TYPE: Non-let	PRIOR	SFY2026	SFY2027 ODOT PID # 1226		\$1,600 \$400	
PHASE CON CON CON COUNTY, ROUTE, SECTION: DESCRIPTION: GDRTA-Preven COMMENTS : TOTAL COST (000): \$20,000	E FUND f-5307 LOCAL MOT - GDRTA Preventi Maintenance 2028 tative maintenance. LET TYPE: Non-let	PRIOR	SFY2026	SFY2027 ODOT PID # 1226 LRTP GOAL: G2-2	304 MVRPC # 29	\$1,600 \$400 967.8 PROJECT	SPONSOR: GDRTA
PHASE CON CON CON COUNTY, ROUTE, SECTION: DESCRIPTION: GDRTA-Preven COMMENTS : TOTAL COST (000): \$20,000 PHASE	FUND f-5307 LOCAL MOT - GDRTA Preventi Maintenance 2028 tative maintenance. LET TYPE: Non-let FUND	PRIOR	SFY2026	SFY2027 ODOT PID # 1226 LRTP GOAL: G2-2	504 MVRPC # 29 SFY2028	\$1,600 \$400 967.8 PROJECT	SPONSOR: GDRTA

Mainte	- GDRTA Preventive enance 2029	!		ODOT PID # 122	605 MVRPC # 2	973.8 PROJECT	SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Preventative n	naintenance.							
COMMENTS :								
TOTAL COST (000): \$20,000 LE	TTYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON	f-5307					\$8,000		
CON	f-5337					\$8,000		
CON	LOCAL					\$4,000	l .	
COUNTY, ROUTE, SECTION: MOT Sys. N 2028 DESCRIPTION: GDRTA-Fixed guidewa	- GDRTA Fixed Guid /lisc. Upgrades & Pro	ojects	te	ODOT PID # 122	606 MVRPC # 2	974.8 PROJECT	SPONSOR: GDRTA	
COMMENTS :	iy system misc. upgi	ades and projec	15.					
	TTYPE: Non-let	A O + F	wampt	LRTP GOAL: G2-2				
TOTAL COST (000): \$10,000 LE	ITTPE: Non-let	A.Q. : E	xempt	LRIP GUAL: G2-2				
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON	f-5337				\$8,000			
CON	LOCAL				\$2,000			
Sys. M 2029	- GDRTA Fixed Guic /lisc. Upgrades & Pro	ojects		ODOT PID # 122	607 MVRPC # 2	975.8 PROJECT	SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Fixed guidewa	y system misc. upgr	ades and projec	ts.					
COMMENTS :								
TOTAL COST (000): \$10,000 LE	TTYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON	f-5337					\$8,000		
CON	LOCAL					\$2,000		



COUNTY, ROUTE, SE	CTION: MOT -	GDRTA Equipmen	t 2028		ODOT PID # 122	608 MVRPC # 29	PROJECT	SPONSOR: GDRTA	
DESCRIPTION: GDF	RTA-Associated veh	nicle equipment.							
COMMENTS :									
TOTAL COST (000):	\$250 LE	T TYPE: Non-let	A.Q. :	Exempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	CON	f-5307				\$200			
	CON	LOCAL				\$50			
COUNTY, ROUTE, SE		GDRTA Equipmen	t 2029		ODOT PID # 122	609 MVRPC # 29	PROJECT	SPONSOR: GDRTA	
DESCRIPTION: GDF	RTA-Associated veh	nicle equipment.							
COMMENTS :									
TOTAL COST (000):	\$250 LE	T TYPE: Non-let	A.Q. :	Exempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	CON	f-5307					\$200		
	CON	LOCAL					\$50		
COUNTY, ROUTE, SE	CTION: MOT - 2028	GDRTA Facility Up	grades		ODOT PID # 122	610 MVRPC # 29	PROJECT	SPONSOR: GDRTA	
DESCRIPTION: GDF		es.							
COMMENTS :									
TOTAL COST (000):	\$10,000 LE	T TYPE: Non-let	A.Q. :	Exempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	CON	f-5307				\$4,750			
	CON	f-5337		İ		\$2,000			·
	CON	f-5339				\$1,250			
	CON	1-5337				\$2,000			



Montgomery County Projects

, ,	2	1OT - GDRTA Facility Up 029	5			-		-
DESCRIPTION: GDI	RTA-Facility up	ogrades.						
COMMENTS :								
TOTAL COST (000):	\$10,000	LET TYPE: Non-let	A.Q. :	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	f-5307					\$4,750	
	CON	f-5337					\$2,000	
	CON	f-5339					\$1,250	
	CON	LOCAL					\$2,000	
				•	•			
OUNTY, ROUTE, SE		10T - GDRTA Security			ODOT PID # 122	612 MVRPC #	2981.8 PROJECT	SPONSOR: GDRTA

Eq	uipment 2028												
DESCRIPTION: GDRTA-Security equipment. COMMENTS :													
TOTAL COST (000): \$625	LET TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-2									
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future						
CON	f-5307				\$250								
CON	f-5337				\$250								
CON	LOCAL				\$125								

COUNTY, ROUTE, SECTION:	MOT - GDRTA Security Equipment 2029			ODOT PID # 122	613 MVRPC #	2982.8 PROJECT	SPONSOR: GDRTA
DESCRIPTION: GDRTA-Securi	y equipment.						
COMMENTS :							
TOTAL COST (000): \$625	LET TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-2			
PHAS	E FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307					\$250	
CON	f-5337					\$250	
CON	LOCAL					\$125	
			•		•		



Montgomery County Projects

and Ed	GDRTA ADP Softw quipment 2028	vare		ODOT PID # 1226	14 MVRPC # 29	83.8 PROJECT	SPONSOR: GDRTA
DESCRIPTION: GDRTA-ADP software	and equipment.						
COMMENTS :							
TOTAL COST (000): \$1,750 LE	T TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307				\$900		
CON	f-5337				\$500		
CON	LOCAL				\$350		
	•						
	GDRTA ADP Softw uipment 2029	vare		ODOT PID # 1226	15 MVRPC # 29	84.8 PROJECT	SPONSOR: GDRTA
DESCRIPTION: GDRTA-ADP software							
COMMENTS :							
TOTAL COST (000): \$1,750 LE	T TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307					\$900	
CON	f-5337					\$500	

COUNTY, ROUTE, SE	CTION: MOT 2028	- GDRTA Support Ve	ehicles		ODOT PID # 122	2616 MVRPC #	2985.8 PROJEC	T SPONSOR: GDRTA	
DESCRIPTION: GDR	TA-Support vehic	les.							
COMMENTS :									
TOTAL COST (000):	\$625 LE	ET TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	CON	f-5307				\$250			
	CON	f-5337				\$250			
	CON	LOCAL				\$125			



LOCAL

CON

\$350

Montgomery County Projects

COUNTY, ROUTE, SECTIO	2029	GDRTA Support Ve	ehicles		ODOT PID # 1226	617 MVRPC # 29	986.8 PROJECT	SPONSOR: GDRTA
DESCRIPTION: GDRTA-S	Support vehicle	S.						
COMMENTS :								
TOTAL COST (000): \$625	5 LET	TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	f-5307					\$250	
	CON	f-5337					\$250	
	CON	LOCAL					\$125	
COUNTY, ROUTE, SECTIO	DN: MOT - 2028	GDRTA Enhancem	ents		ODOT PID # 1226	618 MVRPC # 29	987.8 PROJECT	SPONSOR: GDRTA
DESCRIPTION: GDRTA-E								
COMMENTS :								
TOTAL COST (000) - 050								
TOTAL COST (000): \$500	0 LET	TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-2			
	0 LET PHASE	TYPE: Non-let	A.Q. : E PRIOR	SFY2026	LRTP GOAL: G2-2 SFY2027	SFY2028	SFY2029	Future
	-			•		SFY2028 \$300	SFY2029	Future
	PHASE	FUND		•			SFY2029	Future
	PHASE CON	FUND f-5307		•		\$300	SFY2029	Future
	PHASE CON CON	FUND f-5307 f-5337		•		\$300 \$100	SFY2029	Future
	PHASE CON CON CON	FUND f-5307 f-5337	PRIOR	•		\$300 \$100 \$100		Future SPONSOR: GDRTA
	PHASE CON CON CON DN: MOT - 2029	FUND f-5307 f-5337 LOCAL GDRTA Enhancem	PRIOR	•	SFY2027	\$300 \$100 \$100		
COUNTY, ROUTE, SECTIO	PHASE CON CON CON DN: MOT - 2029	FUND f-5307 f-5337 LOCAL GDRTA Enhancem	PRIOR	•	SFY2027	\$300 \$100 \$100		
COUNTY, ROUTE, SECTIO DESCRIPTION: GDRTA-E	PHASE CON CON CON CON DN: MOT - 2029 Enhancements.	FUND f-5307 f-5337 LOCAL GDRTA Enhancem	PRIOR	SFY2026	SFY2027	\$300 \$100 \$100		
COUNTY, ROUTE, SECTIO DESCRIPTION: GDRTA-E COMMENTS : TOTAL COST (000): \$500	PHASE CON CON CON CON DN: MOT - 2029 Enhancements.	FUND f-5307 f-5337 LOCAL GDRTA Enhancem	PRIOR	SFY2026	SFY2027	\$300 \$100 \$100		



CON

CON

f-5337

LOCAL

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\$100

\$100

DESCRIPTION: GDRTA-Lease asso COMMENTS :	c. capital items.						
COMMENTS .							
JOIVIIVIEN 13.							
TOTAL COST (000): \$750	LET TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307				\$400		
CON	f-5337				\$200		
CON	LOCAL				\$150		
	•	•	•	•	•	•	*****

COUNTI, NOUTE, SECTION.	Capital Items 2029	300.		0001110# 1220		990.0 PROJECT	SPONSON. ODRIA	
DESCRIPTION: GDRTA-Lease	assoc. capital items.							
COMMENTS :								
TOTAL COST (000): \$750	LET TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-2				
PHAS	E FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON	f-5307					\$400		
CON	f-5337					\$200		
CON	LOCAL					\$150		

DESCRIPTION: GDRTA-Shop/office eq	uipment.						
COMMENTS :							
TOTAL COST (000): \$600 LE	TTYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307				\$300		_
CON	f-5337				\$200		
CON	LOCAL				\$100		



Montgomery County Projects

COUNTY, ROUTE, SE	CTION: MOT -	GDRTA Equipment	2029		ODOT PID # 1226	623 MVRPC # 29	92.8 PROJECT	SPONSOR: GDRTA
DESCRIPTION: GDR	RTA-Shop/office equ	uipment.						
COMMENTS :								
TOTAL COST (000):	\$600 LE	TTYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	f-5307					\$300	
	CON	f-5337					\$200	_
	CON	LOCAL					\$100	
COUNTY, ROUTE, SE	CTION: MOT -	GDRTA Operating			ODOT PID # 1226	24 MVRPC # 29	PROJECT	SPONSOR: GDRTA
DESCRIPTION: GDR	RTA-Special operati	ng rule assistance.						
COMMENTS :								
TOTAL COST (000):	\$18,000 LE	TTYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-2			
							-	
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	f-5307		\$9,000				
	CON	LOCAL		\$9,000				

N	IOT - Galewood Street Iunicipal Bridge			ODOT PID # 122	768 MVRPC # 2	B91.5 PROJECT	SPONSOR: Kettering
DESCRIPTION: Galewood Street E	Bridge in Kettering-Repla	cement of super	structure.				
COMMENTS :							
TOTAL COST (000): \$1,207	LET TYPE: Local-let	A.Q. :	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	BR	\$56					
ENG	LOCAL	\$14					
ENG	BR		\$40				
ENG	LOCAL		\$10				
CON	BR				\$939		
	LOCAL				\$148		



Montgomery County Projects

COUNTY, ROUTE, SECTION: MOTO	024-13.47			ODOT PID # 122	2783 MVRPC # 23	392.4 PROJECT	SPONSOR: Montgomery County	
DESCRIPTION: Dog Leg Road at Meel	ker Road-Intersection	n safety improve	ments.					
COMMENTS :								
TOTAL COST (000): \$3,079 LE	TTYPE: Local-let	A.Q. : E	Exempt	LRTP GOAL: G2-3				
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	HSIP		\$223					
ENG	HSIP			\$206				
ROW	HSIP				\$160		<u>.</u>	
CON	HSIP						\$2,327	
CON	LOCAL						\$163	
	04.00.47							
, ,	024-08.17	- Deviley and lists	manation and to t		2785 MVRPC # 23	393.4 PROJECT	SPONSOR: Clayton	
DESCRIPTION: Westbrook Road at Ho COMMENTS :	ke Koad/Moss Cree	k Boulevard-Inte	ersection satety i	improvements.				
	TTYPE: Local-let	A.Q. : E	Evemnt	LRTP GOAL: G2-3				
			-		_			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	HSIP		\$263					
ENG	LOCAL		\$29					
ENG	HSIP			\$77				
ROW	HSIP			\$149				
ENG	LOCAL			\$9				
ROW	LOCAL			\$17				
CON	HSIP					\$2,734		
CON	LOCAL					\$304		
	Maadman Oat							
	- Woodman Gateway				2972 MVRPC # 23		SPONSOR: Montgomery Co. TID	
DESCRIPTION: Woodman Drive from B COMMENTS :	sayside Drive/Longvi	ew Avenue to th	ie Riverside nort	n corp limit-Construct c	orndor safety improv	ements.		
		10 · · ·						
TOTAL COST (000): \$1,875	TTYPE: Local-let	A.Q. : E	zempt	LRTP GOAL: G2-3				
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	EAR		\$1,500					
ENG	LOCAL		\$375	1		1	-	



COUNTY, ROUTE, S	ECTION: MOTO	75-18.20			ODOT PID # 123	158 MVRPC # 2	969.3 PROJECT	SPONSOR: ODOT District-7	
DESCRIPTION: 1-7	from Stop Eight Ro	ad to the Montgome	ery/Miami Count	y Line-Resurfaci	ng with fine graded poly	mer modified aspha	lt.		
COMMENTS :									
TOTAL COST (000):	\$7,210 LE	TYPE: Traditiona	I A.Q. : E	Exempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	CON	NHPP			\$6,489				
	CON	STATE			\$721				
COUNTY, ROUTE, S		75-00.16		<u> </u>	ODOT PID # 123			SPONSOR: ODOT District-7	
	'5 from I-75 to the M	ontgomery/Greene	County Line-Res	surfacing with fin	e graded polymer modif	lied asphalt concrete) .		
COMMENTS :									
TOTAL COST (000):	\$5,588 LE	TYPE: Traditiona	I A.Q. : E	Exempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	CON	NHPP				\$5,029			
	CON	STATE				\$559			
COUNTY, ROUTE, S		SR 835 Ped/Bike P			ODOT PID # 1233			SPONSOR: Kettering	
DESCRIPTION: Alo				tward to the Sixt	ODOT PID # 1233 h River driveway-Const			SPONSOR: Kettering	
, , -				tward to the Sixt				SPONSOR: Kettering	
DESCRIPTION: Alo	ng the north side of							SPONSOR: Kettering	
DESCRIPTION: Alo COMMENTS :	ng the north side of	SR 835 from County	/ Line Road wes		h River driveway-Const			SPONSOR: Kettering Future	
DESCRIPTION: Alo COMMENTS :	ng the north side of \$ \$785 LE	SR 835 from County	/ Line Road wes A.Q. : E	Exempt	h River driveway-Const	ruction of a shared u	ise path.		

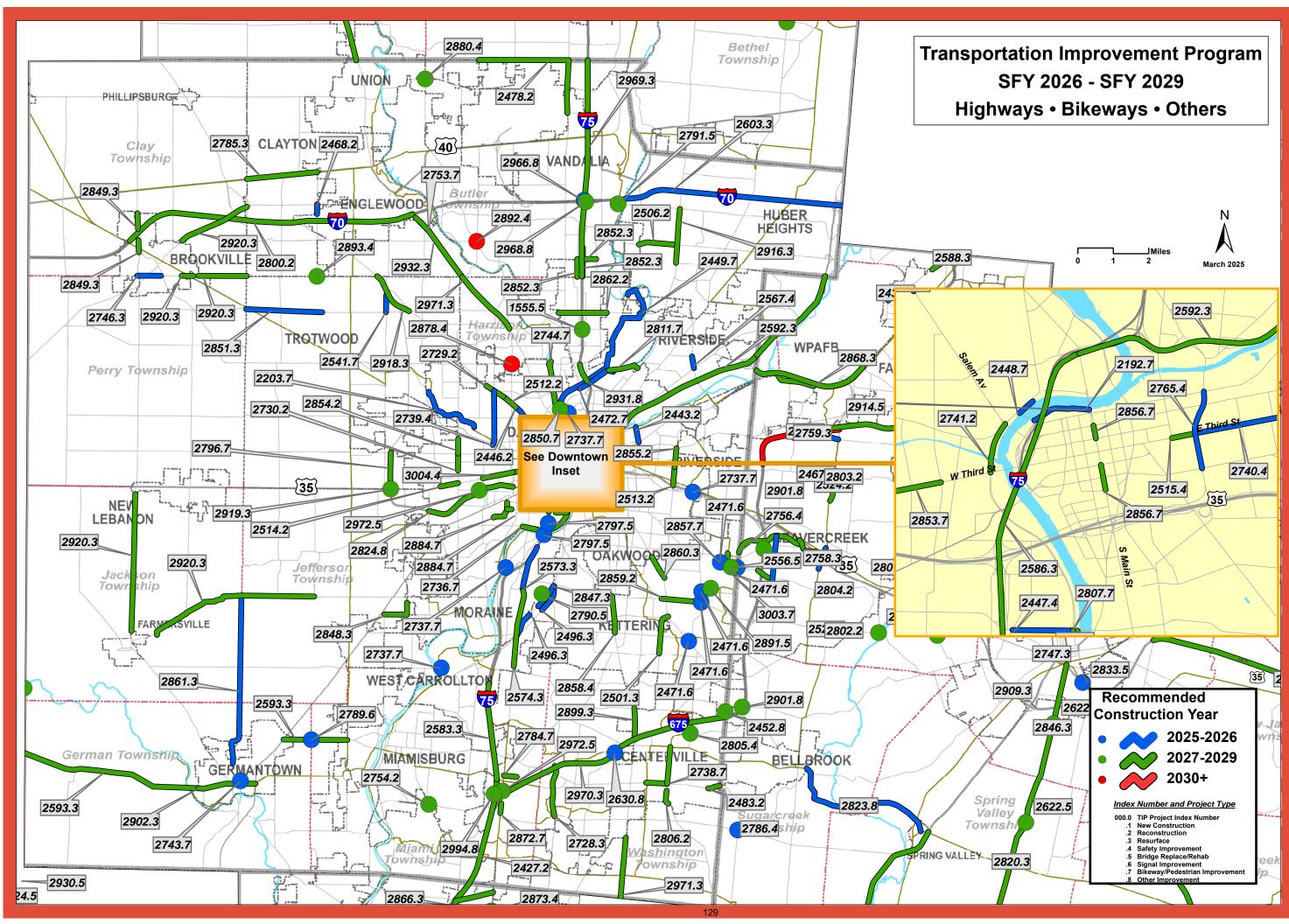


COUNTY, ROUTE, SECTION: MOT - W. Third Street Safety Improvement ODOT PID # 123410 MVRPC # 3004.4 PROJECT SPONSOR: Dayton DESCRIPTION: West Third Street in Dayton from Abbey Ave./Brooklyn Ave. to James H. McGee Boulevard-Safety and speed management improvements. ODOT PID # 123410 MVRPC # 3004.4 PROJECT SPONSOR: Dayton										
DESCRIPTION: West Third Stre	eet in Dayto	on from Abbey Ave	e./Brooklyn Ave.	to James H. Mc	Gee Boulevard-Safety a	and speed managen	nent improvements.			
COMMENTS :										
TOTAL COST (000): \$2,948 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3										
PHAS	E	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		HSIP	\$340							
ENG		HSIP		\$40						
CON		HSIP			\$2,400					
CON		LOCAL			\$168					
COUNTY DOUTE OFOTION	MOT OF									
COUNTY, ROUTE, SECTION:		DRTA Operating			ODOT PID # 1236	315 MVRPC # 30	16.8 PROJECT	SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Specia	al operating	rule assistance.								
COMMENTS :										
TOTAL COST (000): \$18,000	LET T	TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-2					
PHAS	E	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
CON		f-5307			\$9,000					
CON		LOCAL			\$9,000					



COUNTY, ROUTE, SECTI	ON: MOT07	5-16.83			ODOT PID # 95398 MVRPC # 1555.5 PROJECT SPONSOR: ODOT District-7				
DESCRIPTION: I-75 at T	Timber Lane-Rem	nove and replace b	ridge deck.						
COMMENTS :									
TOTAL COST (000): \$3,	,571 LET	TYPE: Traditiona	I A.Q. : E	xempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	ENG	STATE	\$6						
	ENG	NHPP	\$140						
	ENG	STATE	\$16						
	ENG	NHPP	\$206						
	ENG	STATE	\$23						
	ENG	NHPP	\$115						
	ENG	STATE	\$13						
	ENG	NHPP	\$16						
	ENG	STATE	\$2						
	ENG	NHPP	\$27						
	ENG	STATE	\$3						
	CON	NHPP				\$2,705			
	CON	STATE				\$301			





MVRPC

Map 4.3 - FINAL DRAFT Montgomery County

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Miami Valley Regional Planning Commission

Table 4.4 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

COUNTY, ROUTE, SECTIO	ON: WAR07	73-05.88			ODOT PID # 115758 MVRPC # 2581.3 PROJECT SPONSOR: Springboro				
DESCRIPTION: SR 73 fro	om Main Street	to the east corp lim	it in Springboro-	Resurfacing.					
COMMENTS :									
TOTAL COST (000): \$1,6	683 LET	TYPE: Traditiona	I A.Q. : E	Exempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	ENG	STATE	\$41						
	CON	LOCAL		\$821					
	CON	NHPP		\$821					
ESCRIPTION: Intersecti	Upgrad ions of East Se	cond Street at Char	les Street/Victor		Drive and Deardoff Roa	d-Upgrade the exist	ing traffic signal ins	CT SPONSOR: Franklin	
DESCRIPTION: Intersection new signation the existing signal system	Upgrad ions of East Ser ial heads and up ing fiber optic co stem. All 7 inte	le cond Street at Chai pdated traffic contro ommunication infras	les Street/Victor lequipment tha structure along E	t can and will be East Second Stree	Drive and Deardoff Roa networked with the Cit et between Riley Bould	d-Upgrade the exist y's ATMS centrally of evard and I-75 for ne	ing traffic signal ins controlled signal systems etworking and integ		
DESCRIPTION: Intersection new signation the existion signal system technology	Upgrad ions of East Ser ial heads and up ing fiber optic co stem. All 7 inte	le cond Street at Chai pdated traffic contro ommunication infras	les Street/Victor lequipment tha structure along E	t can and will be East Second Stree	Drive and Deardoff Roa networked with the Cit et between Riley Bould	d-Upgrade the exist y's ATMS centrally of evard and I-75 for ne	ing traffic signal ins controlled signal systems etworking and integ	stallations with new mast arm poles, stem. At the same time, it will extend rating 7 intersections with the ATMS	
new sign: the existi signal sys	Upgrad ions of East Se al heads and up ing fiber optic co stem. All 7 inte gy.	le cond Street at Chai pdated traffic contro ommunication infras	les Street/Victor ol equipment tha structure along E graded with an <i>i</i>	t can and will be East Second Stree ATC and be integ	Drive and Deardoff Roa networked with the Cit et between Riley Bould	d-Upgrade the exist y's ATMS centrally of evard and I-75 for ne	ing traffic signal ins controlled signal systems etworking and integ	stallations with new mast arm poles, stem. At the same time, it will extend rating 7 intersections with the ATMS	
DESCRIPTION: Intersection new sign the existin signal systechnolog COMMENTS : TOTAL COST (000): \$2,6	Upgrad ions of East Se al heads and up ing fiber optic co stem. All 7 inte gy.	le cond Street at Char pdated traffic contro ommunication infras rsections will be up	les Street/Victor ol equipment tha structure along E graded with an <i>i</i>	t can and will be East Second Stree ATC and be integ	Drive and Deardoff Roa networked with the Cit et between Riley Boule grated into the City's ex	d-Upgrade the exist y's ATMS centrally of evard and I-75 for ne	ing traffic signal ins controlled signal systems etworking and integ	stallations with new mast arm poles, stem. At the same time, it will extend rating 7 intersections with the ATMS	
ESCRIPTION: Intersection new signation signal systechnologies OMMENTS : OTAL COST (000): \$2,6	Upgrad ions of East Se al heads and up ing fiber optic co stem. All 7 inte gy. 514 LET	le cond Street at Char pdated traffic contro ommunication infras rsections will be up TYPE: Traditiona	e street/Victor of equipment that structure along E graded with an <i>i</i>	t can and will be East Second Stre ATC and be integ	Drive and Deardoff Roa networked with the Cit et between Riley Boule grated into the City's ex LRTP GOAL: G2-3	d-Upgrade the exist y's ATMS centrally of evard and I-75 for ne isting ATMS signal	ing traffic signal ins controlled signal sys etworking and integ system and expand	stallations with new mast arm poles, stem. At the same time, it will extend rating 7 intersections with the ATMS led for future autonomous vehicle	
DESCRIPTION: Intersection new signation signal system technologies COMMENTS : TOTAL COST (000): \$2,6	Upgrad ions of East Se ial heads and up ing fiber optic co stem. All 7 inte gy. 614 LET PHASE	le cond Street at Char pdated traffic contro ommunication infras rsections will be up TYPE: Traditiona	e street/Victor of equipment that structure along E graded with an <i>i</i>	t can and will be East Second Stre ATC and be integ	Drive and Deardoff Roa networked with the City et between Riley Bould grated into the City's ex LRTP GOAL: G2-3 SFY2027	d-Upgrade the exist y's ATMS centrally of evard and I-75 for ne isting ATMS signal	ing traffic signal ins controlled signal sys etworking and integ system and expand	stallations with new mast arm poles, stem. At the same time, it will extend rating 7 intersections with the ATMS led for future autonomous vehicle	



Warren County Projects

COUNTY, ROUTE, SECTION: WAR2	270-03.36			ODOT PID # 119	967 MVRPC # 2	809.4 PROJEC	T SPONSOR: Franklin	
DESCRIPTION: Intersection of Park Av	enue and Miami Ave	nue-Construct a	single lane roun	dabout.				
COMMENTS :								
TOTAL COST (000): \$2,825	TTYPE: Traditiona	I A.Q. : E	xempt	LRTP GOAL: G2-3				
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	LOCAL	\$337						
ROW	CMAQ		\$168					
ROW	LOCAL		\$83					
CON	CMAQ				\$1,500			
CON	LOCAL				\$739			
	122.00.05							
COUNTY, ROUTE, SECTION: WAR ² DESCRIPTION: River Street from West	123-00.05	nhorne Avenue	in Franklin-Road		971 MVRPC # 2		T SPONSOR: Franklin	
and sidewalk as neede							and gutter, unveways, ADA famps	
COMMENTS :								
TOTAL COST (000): \$1,320 LE	ET TYPE: Traditiona	I A.Q. : E	xempt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	LOCAL	\$100						
CON	LOCAL		\$305				1	
CON	STP		\$915					
		Dilice						
Path	- Central Greenway	Bike		ODOT PID # 119	9982 MVRPC # 2	757.7 PROJEC	T SPONSOR: Springboro	
Path DESCRIPTION: In Springboro from the	parking area of East	Milo Beck Park	east along West	Lower Springboro Roa			T SPONSOR: Springboro anklin Township/City of Springboro	
Path DESCRIPTION: In Springboro from the corporation line-Constr	parking area of East	Milo Beck Park	east along West enway Multi-use	Lower Springboro Roa				
Path DESCRIPTION: In Springboro from the corporation line-Constr COMMENTS :	parking area of East ruction of a portion of	Milo Beck Park the Central Gree	enway Multi-use	Lower Springboro Roa Path, Segment D.	ad, then north on Fa			
Path DESCRIPTION: In Springboro from the corporation line-Constr COMMENTS : TOTAL COST (000): \$1,847 LE	parking area of East ruction of a portion of ET TYPE: Traditiona	Milo Beck Park the Central Gree A.Q. : E	enway Multi-use xempt	Lower Springboro Roa Path, Segment D. LRTP GOAL: G2-1	ad, then north on Fa	ctory Road to the Fr	anklin Township/City of Springboro	
Path DESCRIPTION: In Springboro from the corporation line-Constr COMMENTS : TOTAL COST (000): \$1,847 LE PHASE	parking area of East ruction of a portion of ET TYPE: Traditiona FUND	Milo Beck Park the Central Green A.Q. : E	enway Multi-use	Lower Springboro Roa Path, Segment D.	ad, then north on Fa			
Path DESCRIPTION: In Springboro from the corporation line-Constr COMMENTS : TOTAL COST (000): \$1,847 LE PHASE ENG	parking area of East ruction of a portion of ET TYPE: Traditiona FUND LOCAL	Milo Beck Park the Central Green A.Q. : E PRIOR \$196	enway Multi-use xempt	Lower Springboro Roa Path, Segment D. LRTP GOAL: G2-1	ad, then north on Fa	ctory Road to the Fr	anklin Township/City of Springboro	
Path DESCRIPTION: In Springboro from the corporation line-Constr COMMENTS : TOTAL COST (000): \$1,847 LE PHASE ENG ENG	parking area of East ruction of a portion of TTYPE: Traditiona FUND LOCAL STATE	Milo Beck Park the Central Green A.Q. : E PRIOR \$196 \$144	enway Multi-use xempt	Lower Springboro Roa Path, Segment D. LRTP GOAL: G2-1	ad, then north on Fa	ctory Road to the Fr	anklin Township/City of Springboro	
Path DESCRIPTION: In Springboro from the corporation line-Constr COMMENTS : TOTAL COST (000): \$1,847 LE PHASE ENG ENG ENG ROW	parking area of East ruction of a portion of TTYPE: Traditiona FUND LOCAL STATE STATE	Milo Beck Park the Central Green A.Q. : E PRIOR \$196 \$144 \$60	enway Multi-use xempt	Lower Springboro Roa Path, Segment D. LRTP GOAL: G2-1	ad, then north on Fa	ctory Road to the Fr	anklin Township/City of Springboro	
Path DESCRIPTION: In Springboro from the corporation line-Constr COMMENTS : TOTAL COST (000): \$1,847 LE PHASE ENG ENG	parking area of East ruction of a portion of ET TYPE: Traditional FUND LOCAL STATE STATE LOCAL	Milo Beck Park the Central Green A.Q. : E PRIOR \$196 \$144	enway Multi-use xempt SFY2026	Lower Springboro Roa Path, Segment D. LRTP GOAL: G2-1	ad, then north on Fa	ctory Road to the Fr	anklin Township/City of Springboro	
Path DESCRIPTION: In Springboro from the corporation line-Constr COMMENTS : TOTAL COST (000): \$1,847 LE PHASE ENG ENG ENG ROW	parking area of East ruction of a portion of TTYPE: Traditiona FUND LOCAL STATE STATE	Milo Beck Park the Central Green A.Q. : E PRIOR \$196 \$144 \$60	enway Multi-use xempt	Lower Springboro Roa Path, Segment D. LRTP GOAL: G2-1	ad, then north on Fa	ctory Road to the Fr	anklin Township/City of Springboro	



Warren County Projects

COUNTY, ROUTE, S	ECTION: WAR07	73-01.49			ODOT PID # 1199	985 MVRPC # 27	761.3 PROJECT	SPONSOR: Franklin	
	outh Main Street from a dewalk. Storm sewers				ill and overlay. Also incl	luded is replacement	t of curb and gutter, c	Iriveways, ADA ramps and	
COMMENTS :				•					
TOTAL COST (000): \$1,387 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2									
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	ENG	LOCAL	\$160						
	CON	LOCAL			\$404				
	CON	STP			\$823				
COUNTY, ROUTE, S	Path	Central Greenway						SPONSOR: Springboro	
	Springboro, from the vonstruction of a portion				win Creek to Communit	ty Park's recently co	mpleted bicycle pump	o tracks, DK Bike Park-	
COMMENTS :									
TOTAL COST (000):	\$1,052 LET	TYPE: Traditiona	I A.Q. : E	xempt	LRTP GOAL: G2-1				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	

	AR - Pennyroyal Road		ODOT PID # 1218	346 MVRPC # 2866.3	PROJECT SPONSOR	: Springboro
CON	LOCAL			\$19	91	
CON	CR			\$72	20	
ROW	LOCAL	\$16				

DESCRIPTION: Pennyroyal Road from the south intersection with Clearcreek-Franklin Road to SR 741-Milling and resurfacing of the roadway.										
COMMENTS :										
TOTAL COST (000): \$951 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2										
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
	ENG	LOCAL		\$81						
	CON	LOCAL				\$174				
	CON	STP				\$696				



LOCAL

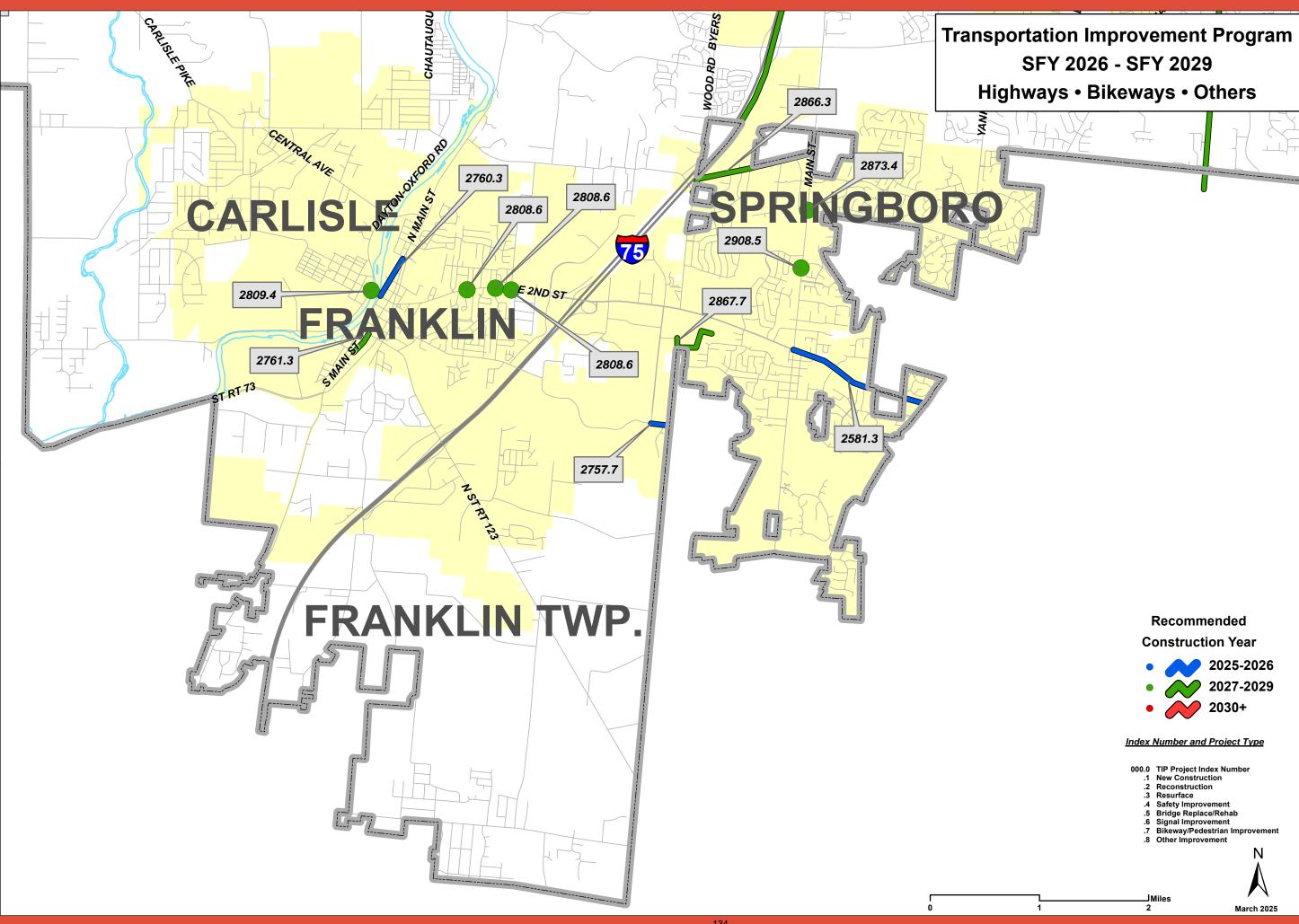
ENG

\$124

Warren County Projects

COUNTY, ROUTE, SECTION: W	AR741-17.02			ODOT PID # 1219	908 MVRPC #	2873.4 PROJEC	T SPONSOR: Springboro			
DESCRIPTION: SR 741 at Lytle Fiv	e Points Road-Intersecti	on improvemen	ts including the a	ddition of turn lanes and	d improved pedes	trian crossings.				
COMMENTS :										
TOTAL COST (000): \$1,116 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3										
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
ENG	EAR	\$300								
ENG	LOCAL	\$75								
ENG	EAR		\$125							
ENG	LOCAL		\$31							
CON	EAR			\$425			· · · · · · · · · · · · · · · · · · ·			
CON	LOCAL			\$159						







Map 4.4 - *FINAL DRAF*1 **Warren County**

th Main Street, suite 400 ayton, Ohio 45402 t: 937.223.6323 f: 937.223.975 TTY/TDD: 800.7850.0750 ww.mvrpc.org

Miami Valley Regional Planning Commission

Table 4.5 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION:	D07 - FDPM FY26			ODOT PID # 1130	082 MVRPC #	2608.4 PROJECT	SPONSOR: ODOT District-7			
DESCRIPTION: Various locations	in District 7-Fast dry pave	ement marking pr	oject.							
COMMENTS :										
TOTAL COST (000): \$3,640 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3										
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
CON	STATE		\$3,640							

COUNTY, ROUTE, SE	CTION: D07 - F	DPM FY27			ODOT PID # 1147	725 MVRPC #	2625.4 PROJECT	SPONSOR: ODOT District-7		
DESCRIPTION: OD	OT District 7-District	wide fast dry paven	nent marking.							
COMMENTS :										
TOTAL COST (000): \$3,640 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3										
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
	CON STATE \$3,640 \$1,102									
				1		1	1	· ·		

COUNTY, ROUTE	, SECTION: MOT	Γ - Rideshare SFY202	6		ODOT PID # 114	1916 MVRPC #	2474.8 PROJEC	T SPONSOR:	MVRPC
		deshare Program for (n-Ridesharing, Bike, B		Greene, Miami, M	ontgomery and Preble	Counties. Match C	commuters interested	in Carpooling to	o Work/School.
COMMENTS :			do a Walking.						
TOTAL COST (00	0): \$465 L	ET TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-1				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	•
	SPR	CMAQ		\$465					

COUNTY, ROUTE, SI	ECTION: MOT	- Rideshare SFY202	7		ODOT PID # 11	4917 MVRPC #	2476.8 PROJEC	T SPONSOR:	MVRPC
DESCRIPTION: MV				reene, Miami, Mo	ontgomery and Preble	e Counties. Match C	Commuters interested	in Carpooling f	to Work/School.
Mai	keting & Outreach-	Ridesharing, Bike, B	us & Walking.						
COMMENTS :									
TOTAL COST (000):	\$465 LE	TTYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-				
								-	
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	•
	SPR	CMAQ			\$465				



All County Projects

COUNTY, ROUTE, SE	CTION: MOI -	 Air Quality SFY2020 	Ċ		ODOT PID # 1149	18 MVRPC # 2	475.8 PROJECT	SPONSOR: MVRPC
DESCRIPTION: MVI	RPC SFY2026 Air C	Quality Program for G	Greene, Miami ar	nd Montgomery (Counties. Activities asso	ciated with air qua	lity designations - Ozo	ne and PM2.5
COMMENTS :								
TOTAL COST (000):	\$440 LE	TTYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G4			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	SPR	CMAQ		\$440				

COUNTY, ROUTE, SE	CTION: MOT -	Air Quality SFY202	7		ODOT PID # 1149	919 MVRPC #	2477.8 PROJECT	SPONSOR: MVRPC			
DESCRIPTION: MVF	RPC SFY2027 Air C	Quality Program for (Greene, Miami a	nd Montgomery	Counties. Activities asso	ociated with air qua	ality designations - Ozo	one and PM2.5			
COMMENTS :											
TOTAL COST (000):	TOTAL COST (000): \$440 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G4										
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
	SPR	CMAQ			\$440						

COUNTY, ROUTE, SECTION:	MOT - MVRPC 2026 Reg	ional		ODOT PID # 114	920 MVRPC #	2451.8 PROJECT	SPONSOR:	MVRPC
	and Use							
DESCRIPTION: Continuing develo	pment of implementation	tools identified fro	om Going Places	s initiative for use by N	IVRPC members a	nd throughout the regio	n. In additio	n, continuation of
regional planning	activities to support coord	dination/collaborat	tion efforts in the	region by providing pl	anning process co	nsultation, research and	technical s	upport.
COMMENTS :								
TOTAL COST (000): \$195	LET TYPE: Non-let	A.Q. : Ex	kempt	LRTP GOAL: G1				
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	9
SPR	STP		\$195					

COUNTY, ROUTE, SECTIO	N: MOT -	MVRPC 2026 Regi	onal		ODOT PID #	114921	MVRPC #	2450.8	PROJECT SPONSOF	: MVRPC
	Transp	. Planning								
DESCRIPTION: Suppleme	ntal Planning	Funding-Includes T	IP Project Manag	gement, Alternati	ve Mode Transport	tation Pla	anning & Proj	ect Planning	Assistance.	
COMMENTS :										
TOTAL COST (000): \$456	LET	TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G	1				
F	PHASE	FUND	PRIOR	SFY2026	SFY2027	5	SFY2028	SFY202	29 Futu	re
Ś	SPR	STP		\$456						



All County Projects

COUNTY, ROUTE, SE		Pave FY29				087 MVRPC #	2903.3 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: Vari	ous locations in Dis	trict 7-Resurface ex	isting roadway v	vith asphalt pave	ment.			
COMMENTS :								
TOTAL COST (000):	\$19,738 LE	TYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
		_						
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	NHPP					\$4,384	
	CON	STATE					\$3,948	
	CON	STD					\$11,407	
COUNTY, ROUTE, SE	CTION: D07-FI	DPM FY28			ODOT PID # 116	909 MVRPC #	2911.4 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: ODO	OT District 7-District	wide fast dry paven	nent marking.					
COMMENTS :								

TOTAL COST (000):	\$3,640	LET TYPE: Traditional	A.Q.: Exempt	LRTP GOAL: G2-3	

PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE				\$3,640		

COUNTY, ROUTE, SECTION	ON: ALL - S	FY2026 5310 Proje	ects		ODOT PID # 118	283 MVRPC #	2679.8 PROJECT \$	SPONSOR: ODOT District-7		
DESCRIPTION: 5310 projects selected by ODOT for funding in SFY2026. Recipients and project details can be found on TIP Table 5.4.										
COMMENTS :										
TOTAL COST (000): \$1,4	484 LET	TYPE: Non-let	A.Q. : E:	xempt	LRTP GOAL: G2-2					
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
	CON	f-5310		\$1,187						
	CON	LOCAL		\$297						
			·		•	•	•			

COUNTY, ROUTE, SECTION: ALL	SFY2027 5310 Proj	ects		ODOT PID # 1182	284 MVRPC #	2680.8 PROJECT	SPONSOR: ODOT District-7		
DESCRIPTION: 5310 projects selected by ODOT for funding in SFY2027. Recipients and project details can be found on TIP Table 5.4.									
COMMENTS :									
TOTAL COST (000): \$1,514 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-2									
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
CON	f-5310			\$1,211					
CON	LOCAL			\$303					
		•	•	•	•	•			



All County Projects

COUNTY, ROUTE, SECTION: MOT - MVRPC 2027 Regional ODOT PID # 118600 MVRPC # 2681.8 PROJECT SPONSOR: MVRPC											
		. Planning	onai			500 WVRFC π 20		SPONSON. MURPO			
DESCRIPTION: Su		U	IP Project Mana	gement, Alternat	ive Mode Transportation	n Planning & Projec	t Planning Assistance	·			
COMMENTS :											
TOTAL COST (000): \$496 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G1											
PHASE FUND PRIOR SFY2026 SFY2027 SFY2028 SFY2029 Future											
SPR STP \$496											
COUNTY, ROUTE, S	ECTION: MOT - Land L	MVRPC 2027 Regi Jse	onal		ODOT PID # 1186	603 MVRPC # 20	B82.8 PROJECT	SPONSOR: MVRPC			
	ntinuation of regiona	planning activities	to support coord	ination/collabora	tion efforts in the region	by providing planni	ng process consultation	on, research and technical			
COMMENTS :											
TOTAL COST (000):	\$200 LE	TTYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G1						
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
SPR STP \$200											
COUNTY, ROUTE, SECTION: MOT - Rideshare SFY2028 ODOT PID # 120168 MVRPC # 2813.8 PROJECT SPONSOR: MVRPC											

COUNTY, ROUTE, SE	COUNTY, ROUTE, SECTION: MOT - Rideshare SFY2028 ODOT PID # 120168 MVRPC # 2813.8 PROJECT SPONSOR: MVRPC										
DESCRIPTION: MVRPC SFY2028 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School.											
	Marketing & Outreach-Ridesharing, Bike, Bus & Walking.										
COMMENTS :											
TOTAL COST (000):	TOTAL COST (000): \$465 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-1										
	5114.05			05)/0000	0.5)(0005	05)/0000	05)/0000				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
SPR CMAQ Image: CMAQ \$465 Image: CMAQ Image: CMAQ											

COUNTY, ROUTE, SECTION: MOT - Rideshare SFY2029 ODOT PID # 120169 MVRPC # 2815.8 PROJECT SPONSOR: MVRPC										
DESCRIPTION: MVRPC SFY2029 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School.										
Marketing & Outreach-Ridesharing, Bike, Bus & Walking.										
COMMENTS :										
TOTAL COST (000):	TOTAL COST (000): \$465 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-1									
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
	SPR	CMAQ					\$465			



All County Projects

COUNTY, ROUTE, SE	ECTION: MOT	T - Air Quality SFY202	8		ODOT PID # 1201	70 MVRPC # 2	812.8 PROJECT	SPONSOR: MVRPC	
	DDC SEV2028 Air	r Quality Program for (Proono Miami a	nd Montaomony (Counting Activition and	ciated with air qual	ity decignations 070	inc and PM2.5	
DESCRIPTION: MVRPC SFY2028 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5									
COMMENTS :									
TOTAL COST (000):	\$440 L	ET TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G4				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	SPR	CMAQ				\$440			
COUNTY, ROUTE, SECTION: MOT - Air Quality SFY2029 ODOT PID # 120171 MVRPC # 2814.8 PROJECT SPONSOR: MVRPC									
DESCRIPTION: MVRPC SFY2029 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5									

COMMENTS :								
TOTAL COST (000):	\$440 L	ET TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G4			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	SPR	CMAQ					\$440	

COUNTY, ROUTE, SECTION	I: MOT -	MVRPC 2028 Regi	onal		ODOT PID # 1	20213 MVRPC #	2775.8 PROJECT	SPONSOR:	MVRPC	
	Transp	o. Planning								
DESCRIPTION: Supplemental Planning Funding-Includes TIP Project Management and Project Planning Assistance.										
COMMENTS :										
TOTAL COST (000): \$535	TOTAL COST (000): \$535 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G1									
P	HASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
S	STP				\$535					

COUNTY, ROUTE, SECTION: MOT - MVRPC 2028 Regional ODOT PID # 120214 MVRPC # 2776.8 PROJECT SPONSOR: MVRPC Land Use										
DESCRIPTION: Continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.										
COMMENTS :										
TOTAL COST (000): \$206 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G1										
PHASE FUND PRIOR SFY2026 SFY2027 SFY2028 SFY2029 Future										
SPR	STP				\$206		<u>.</u>			
	-									



All County Projects

COUNTY, ROUTE, SECTION: D07 - FDPM FY29 ODOT PID # 121536 MVRPC # 2929.4 PROJECT SPONSOR: ODOT District-7									
DESCRIPTION: ODOT District 7-Districtwide fast dry pavement marking.									
COMMENTS :									
TOTAL COST (000): \$3,745 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3									
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
CON	STATE					\$3,745			

COUNTY, ROUTE, SECTION:	NOT - MVRPC 2029 Regi	onal		ODOT PID # 121	699 MVRPC #	2839.8 PROJECT	SPONSOR: MVRPC			
-	Fransp. Planning									
DESCRIPTION: Supplemental Planning Funding-Includes TIP Project Management and Project Planning Assistance.										
COMMENTS :										
TOTAL COST (000): \$551 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G1										
DUACE	FUND	PRIOR	SFY2026	05/0007	SFY2028	SFY2029	E. A.			
PHASE	FUND	PRIOR	SF 12026	SFY2027	SF12028	SF12029	Future			
SPR	\$551									

COUNTY, ROUTE, SECTION:	MOT - MVRPC 2029 Reg	jional	ODOT PID # 12	1700 MVRPC #	2840.8 PROJECT	SPONSOR: MVRPC				
	Land Use									
DESCRIPTION: Continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical										
support.										
COMMENTS :										
TOTAL COST (000): \$204	TOTAL COST (000): \$204 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G1									
						_				
PHAS	E FUND	PRIOR SFY202	6 SFY2027	SFY2028	SFY2029	Future				
SPR	STP				\$204					

COUNTY, ROUTE, SEC	CTION: ALL - S	SFY2028 5310 Proje	ects		ODOT PID # 1	23296 MVRPC #	2995.8 PROJE	CT SPONSOR:	ODOT District-7	
DESCRIPTION: 5310 projects selected by ODOT for funding in SFY2028. Recipients and project details can be found on TIP Table 5.4.										
COMMENTS :										
TOTAL COST (000): \$1,514 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-2										
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
	FRASE	FUND	PRIOR	SF12020	3F12027	3F12020	3F12029	Future		
	CON	f-5310				\$1,211				
	CON	LOCAL				\$303				



All County Projects

COUNTY, ROUTE, SECTION: ALL	SFY2029 5310 Proje	ects		ODOT PID # 1233	302 MVRPC #	2996.8 PROJECT	SPONSOR: ODOT District-7			
DESCRIPTION: 5310 projects selected by ODOT for funding in SFY2029. Recipients and project details can be found on TIP Table 5.4.										
COMMENTS :										
TOTAL COST (000): \$1,514	LET TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-2						
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
CON	f-5310					\$1,211				
CON	LOCAL					\$303				

COUNTY, ROUTE, SECTI	ION: Discret	ionary/Earmark			ODOT PID # SLI-	001 MVRPC # 5	85.8 PROJECT	SPONSOR: ODOT District-7		
DESCRIPTION: Discretionary/Earmark-Statewide Line Item for Federal Discretionary Program and Earmark Projects in Greene, Miami, Montgomery and Parts of Warren Counties.										
COMMENTS :										
TOTAL COST (000): LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2										
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
PHASE FUND PRIOR SF12026 SF12027 SF12028 SF12029 Future										

COUNTY, ROUTE, SECTION:											
DESCRIPTION: Emergency-Statewide Line Item for Emergency Projects in Greene, Miami, Montgomery and Parts of Warren Counties.											
COMMENTS :											
TOTAL COST (000): LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
								_			
PH	SE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			

COUNTY, ROUTE, SECTION:	FLAP				ODOT PID # SLI-(003 MVRPC # 1	742.8 PROJECT	SPONSOR: ODOT District-7		
DESCRIPTION: Federal Lands Access Program-Statewide Line Item for Federal Lands Access Program Projects in Greene, Miami, Montgomery and Parts of Warren Counties.										
COMMENTS :										
TOTAL COST (000): LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2										
							•			
PHA	ASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		



All County Projects

COUNTY, ROUTE, SECTION: Local											
DESCRIPTION: Local Programs-Statewide Line Item for County Surface Transportation Block Grant, County Engineers Association of Ohio Highway Safety Improvement Program, County Bridge, County Bridge Partnership Program, Municipal Bridge, Local High Cost Bridge, Small Cities, Transportation Alternatives, Transportation Alternatives Maintenance, and											
Safe Route to School Projects in Greene, Miami, Montgomery and Parts of Warren Counties.											
COMMENTS :											
TOTAL COST (000): LE	T TYPE: Traditional	I A.Q. : E	Exempt	LRTP GOAL: G2-2							
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future				

COUNTY, ROUTE, SECTION: Major Rehab ODOT PID # SLI-005 MVRPC # 1242.8 PROJECT SPONSOR: ODOT District-7										
DESCRIPTION: Major Rehab-Statewide Line Item for Major Rehabilitation Projects in Greene, Miami, Montgomery and Parts of Warren Counties.										
COMMENTS :										
TOTAL COST (000): LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2										
PHASE	FUND PR	RIOR SFY2026	SFY2027	SFY2028	SFY2029	Future				
PHASE	FUND PR	RIOR SF12020	3F12027	3F12020	3F12029	Fulure				

COUNTY, ROUTE, SECTION: MPO (Capital	ODOT PID # S	_I-006 MVRPC # 895.	8 PROJECT SPONS	DR: ODOT District-7					
DESCRIPTION: MPO Capital-Statewide Line Item for Metropolitan Planning Organizations Surface Transportation Block Grant, Congestion Mitigation and Air Quality, Transportation										
Alternatives Projects in Greene, Miami, Montgomery and Parts of Warren Counties.										
COMMENTS :										
TOTAL COST (000): LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2										
PHASE	PHASE FUND PRIOR SFY2026 SFY2027 SFY2028 SFY2029 Future									

COUNTY, ROUTE, SECTIO	COUNTY, ROUTE, SECTION: National Highway Freight ODOT PID # SLI-007 MVRPC # 2032.8 PROJECT SPONSOR: ODOT District-7										
DESCRIPTION: National Highway Freight-Statewide Line Item for National Highway Freight Projects in Greene, Miami, Montgomery and Parts of Warren Counties.											
COMMENTS :											
TOTAL COST (000): LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
						-					
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			



All County Projects

COUNTY, ROUT	OUNTY, ROUTE, SECTION: Other ODOT PID # SLI-008 MVRPC # 1249.8 PROJECT SPONSOR: ODOT District-7										
DESCRIPTION: Other-Statewide Line Item for Project Impact Advisory Council, Noisewalls, Geologic Site Management, Statewide Miscellaneous, Diesel Emissions Reduction Grant, Disadvantaged Business Enterprise, On-the-Job Training/Supportive Services Programs Projects in Greene, Miami, Montgomery and Parts of Warren Counties.											
	Disadvantaged Busines	s Enterprise, On-the	e-Job Training/S	supportive Service	es Programs Projects in	i Greene, Miami, Mo	ontgomery and Parts of	of Warren Counties.			
COMMENTS :											
TOTAL COST (0	TOTAL COST (000): LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2										
						•					
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			

COUNTY, ROUTE, SECTION:											
DESCRIPTION: Preservation-Statewide Line Item for Distruct Preservation Projects in Greene, Miami, Montgomery and Parts of Warren Counties.											
COMMENTS :											
TOTAL COST (000): LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
			-			-					
PHA	SE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			

COUNTY, ROUTE, SECTION: Rail ODOT PID # SLI-010 MVRPC # 109.8 PROJECT SPONSOR: ODOT District-7											
DESCRIPTION: Rail-Statewide Line Item for Railroad Crossing Safety Projects in Greene, Miami, Montgomery and Parts of Warren Counties.											
COMMENTS :											
TOTAL COST (000): LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
		_									
PHASE	PHASE FUND PRIOR SFY2026 SFY2027 SFY2028 SFY2029 Future										

COUNTY, ROUTE, SEC	COUNTY, ROUTE, SECTION: Rec Trails ODOT PID # SLI-011 MVRPC # 640.8 PROJECT SPONSOR: ODOT District-7										
DESCRIPTION: Rec Trails-Statewide Line Item for Recreational Trails Program Projects in Greene, Miami, Montgomery and Parts of Warren Counties.											
COMMENTS :											
TOTAL COST (000): LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
	PHASE FUND PRIOR SFY2026 SFY2027 SFY2028 SFY2029 Future										
					I	1		· ·			



All County Projects

COUNTY, ROUTE, SECTION: Safety		ODOT PID :	# SLI-012 MVRPC # {	577.8 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: Safety-Statewide Line Item	for Highway Safety Improvement	Program Projects in Greene, N	liami, Montgomery and Pa	rts of Warren Counties	S.
COMMENTS :					
TOTAL COST (000): LET TY	(PE: Traditional A.Q. : Ex	kempt LRTP GOAL:	G2-2		
BUAGE					Profession
PHASE	FUND PRIOR	SFY2026 SFY202	SFY2028	SFY2029	Future

COUNTY, ROUTE, SECTION: State				ODOT PID # SLI-	013 MVRPC #	1752.8 PROJEC	FSPONSOR: ODOT District-7
							Systems, Jobs and Commerce,
			neous, Transport	ation Improvement Dis	tricts, Unmanned	Aerial, Unrestricted S	tate Revenue Projects in Greene,
Miami, Montgomery and	d Parts of Warren Co	ounties.					
COMMENTS :							
TOTAL COST (000): LE	TTYPE: Traditiona	I A.Q. : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future

Table 4.6 provides the current list and descriptions of projects utilizing statewide line items in MVRPC's region for SFY2026-2029. This table is provided for information only. Specific projects in this table are not included in the TIP and are not subject to TIP Amendments. Projects not considered to be of appropriate scale for individual identification in a given program year may be added to the STIP by statewide line item. When utilizing a statewide line item, the following criteria are followed:

- Projects considered for statewide line item usage must meet the following criteria:
 - Not regionally significant (23CFR 450.216(h), 40 CFR 93.101)
 - Air Quality status of exempt
 - Environmental document type of CE 2 or below
 - Non-capacity adding
 - Consistent with ODOT and MPO transportation plans
- In addition, MVRPC requires that projects utilizing statewide line items:
 - Do not have a total project cost of over \$3,000,000
 - Do not utilize MVRPC funding sources
 - Lead agency must not be a Local Project Sponsor (this requirement may be waived based on concurrence from MVRPC and the project sponsor)
 - o Must not be a potentially controversial project

Miami Valley Regional Planning Commission

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SE	CTION: MIA - PA	VE FY28 (B) - SLI-	009		ODOT PID # 1017	169 MVRPC #	2584.3 PROJECT	SPONSOR: ODOT District-7
	202 from the Troy so urfacing with asphal		R 571; US 36 froi	m the Fletcher ea	ast corp limit to the Miar	ni/Champaign Cou	nty Line; SR 55 from S	SR 48 to the Troy west corp limit-
COMMENTS :								
TOTAL COST (000):	\$5,273 LET	TYPE: Traditiona	al A.Q .:E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$48					
	CON	STATE				\$1,045		
	CON	STD				\$4,180		
			-	•	•	•	•	

COUNTY, ROUTE, SECTION: GRE444	-07.91 - SLI-009			ODOT PID # 1051	95 MVRPC #	2588.8 PROJECT	SPONSOR: ODOT District-8
DESCRIPTION: SR 444 from the Fairbo	rn north corp limit to	the Greene/Cla	rk County Line-P	reventative maintenanc	e.		
COMMENTS :							
TOTAL COST (000): \$825 LE	TTYPE: Traditiona	al A.Q.:E	Exempt	LRTP GOAL: G2-2			
						•	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	NHPP			\$660			
CON	STATE			\$165			

COUNTY, ROUTE, SECTION: DESCRIPTION: SR 718 from the		nit to I-75-Resurf	ace the roadway		739 MVRPC #	2898.3 PROJECT	SPONSOR: ODOT District-7
COMMENTS :	F		,				
TOTAL COST (000): \$2,197	LET TYPE: Tradition	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
PHAS	E FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$14					
CON	STATE					\$437	
CON	STD					\$1,747	
		-	•	-			•



This table is provided for information only. Specific projects in this table are not included in the TIP and are not subject to amendments.

COUNTY, ROUTE, SECTIO	ON: MOT725-	00.00/08.56 - SLI-	009		ODOT PID # 109	9761 MVRPC #	2593.3 PROJECT	SPONSOR: ODOT District-7
				ermantown west co	orp limit and SR 725 f	rom the Germantow	n east corp limit to the	e Miamisburg west corp limit-
COMMENTS :	ce the existing ro	adway with aspha	It concrete.					
TOTAL COST (000): \$1,3	343 LET	TYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
			-				1	-
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$4					
	CON	NHPP					\$257	
	CON	STATE					\$268	
	CON	STD					\$815	
DESCRIPTION: Various I COMMENTS :		e in monigemery e						
TOTAL COST (000): \$2,7	733 LET	TYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
TOTAL COST (000): \$2,7							SFY2029	Future
TOTAL COST (000): \$2,7	PHASE	FUND	PRIOR	Exempt	LRTP GOAL: G2-2 SFY2027	SFY2028	SFY2029	Future
TOTAL COST (000): \$2,7	PHASE ENG	FUND STATE		SFY2026			SFY2029	Future
OTAL COST (000): \$2,7	PHASE	FUND	PRIOR	\$ 5FY2026 \$2,037			SFY2029	Future
TOTAL COST (000): \$2,7	PHASE ENG CON	FUND STATE NHPP	PRIOR	SFY2026			SFY2029	Future
TOTAL COST (000): \$2,7	PHASE ENG CON CON	FUND STATE NHPP STATE	PRIOR	\$509			SFY2029	Future
TOTAL COST (000): \$2,1	PHASE ENG CON CON ROW	FUND STATE NHPP STATE STATE	PRIOR	\$509	SFY2027	SFY2028		
TOTAL COST (000): \$2,7	PHASE ENG CON CON ROW N: D07 - BP	FUND STATE NHPP STATE STATE FY26 - SLI-009	PRIOR \$166	\$509	SFY2027			Future Future SPONSOR: ODOT District-7
TOTAL COST (000): \$2,7 COUNTY, ROUTE, SECTIO DESCRIPTION: Various I	PHASE ENG CON CON ROW N: D07 - BP	FUND STATE NHPP STATE STATE FY26 - SLI-009	PRIOR \$166	\$509	SFY2027	SFY2028		
TOTAL COST (000): \$2,7 COUNTY, ROUTE, SECTION DESCRIPTION: Various I COMMENTS :	PHASE ENG CON CON ROW ON: D07 - BP bridges in Distric	FUND STATE NHPP STATE STATE FY26 - SLI-009 ct 7-Paint bridge su	PRIOR \$166	\$2,037 \$20 \$20	SFY2027 ODOT PID # 110	SFY2028		
TOTAL COST (000): \$2,7 COUNTY, ROUTE, SECTIO DESCRIPTION: Various I	PHASE ENG CON CON ROW ON: D07 - BP bridges in Distric	FUND STATE NHPP STATE STATE FY26 - SLI-009	PRIOR \$166	\$2,037 \$20 \$20	SFY2027	SFY2028		
COTAL COST (000): \$2,7 COUNTY, ROUTE, SECTION DESCRIPTION: Various I COMMENTS : COTAL COST (000): \$1,7	PHASE ENG CON CON ROW ON: D07 - BP bridges in Distric	FUND STATE NHPP STATE STATE FY26 - SLI-009 ct 7-Paint bridge su	PRIOR \$166	\$2,037 \$20 \$20	SFY2027 ODOT PID # 110	SFY2028		
TOTAL COST (000): \$2,7 COUNTY, ROUTE, SECTIO DESCRIPTION: Various I COMMENTS : TOTAL COST (000): \$1,7	PHASE ENG CON ROW ON: D07 - BP bridges in District	FUND STATE NHPP STATE STATE FY26 - SLI-009 et 7-Paint bridge su TYPE: Traditiona	PRIOR \$166 Iperstructure.	SFY2026 \$2,037 \$509 \$20	SFY2027 ODOT PID # 110 LRTP GOAL: G2-2	SFY2028	2599.8 PROJECT	SPONSOR: ODOT District-7
TOTAL COST (000): \$2,7 COUNTY, ROUTE, SECTIO DESCRIPTION: Various I COMMENTS : TOTAL COST (000): \$1,7	PHASE ENG CON CON ROW ON: D07 - BP bridges in Distric 112 LET PHASE	FUND STATE NHPP STATE STATE STATE FY26 - SLI-009 ct 7-Paint bridge su TYPE: Traditiona FUND	PRIOR \$166 uperstructure.	SFY2026 \$2,037 \$509 \$20	SFY2027 ODOT PID # 110 LRTP GOAL: G2-2	SFY2028	2599.8 PROJECT	SPONSOR: ODOT District-7



This table is provided for information only. Specific projects in this table are not included in the TIP and are not subject to amendments.

COUNTY, ROUTE, S	ECTION: MIA041-	-11.70 - SLI-009			ODOT PID # 1108	394 MVRPC # 2	572.3 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: SR	41 from the Troy we	est corp limit to Expe	eriment Farm Ro	ad-Mill and fill re	surfacing.			
COMMENTS :								
TOTAL COST (000):	\$1,142 LE	TTYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$20					
	CON	LOCAL		\$224				
	CON	STD		\$897				
					•	•	•	•
COUNTY, ROUTE, S					ODOT PID # 1108	395 MVRPC # 2	601.3 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: SR	41 in Troy from Exp	eriment Farm Road	to I-75-Mill and	fill resurfacing.				
COMMENTS :								
TOTAL COST (000):	\$688 LE	TTYPE: Traditiona	al A.Q. : E	xempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$12					
	CON	LOCAL			\$135			
	CON	STD			\$541			
								•
-								
COUNTY, ROUTE, S					ODOT PID # 1115	539 MVRPC # 2	573.3 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: SR	741 from Northlawn	Road to the I-75 ra	mps-Mill and fill	resurfacing.				
COMMENTS :								
TOTAL COST (000):	\$920 LE	TTYPE: Traditiona	al A.Q .: E	xempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$17					
	CON	LOCAL		\$180				
	CON	NHPP		\$722				
			-	-		•	•	•



COUNTY, ROUTE, S					ODOT PID # 1115	540 MVRPC# 2	574.3 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: SR	741 from the Morair	ne south corp limit to) just north of No	orthlawn Avenue-	Mill and fill resurfacing.			
COMMENTS :								
TOTAL COST (000):	\$2,013 LE	TTYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$33					
	CON	LOCAL			\$396			
	CON	NHPP			\$1,584			
COUNTY, ROUTE, S					ODOT PID # 1124	417 MVRPC # 2	.603.3 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: 1-7	5 from the Tipp City r	north corp limit to the	e Troy north corr	p limit-Concrete p	oavement repair.			
COMMENTS :								
TOTAL COST (000):	\$2,112 LE	TTYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$32					
	CON	NHPP		\$1,872				
	CON	STATE		\$208				
							•	
COUNTY, ROUTE, S		()	009		ODOT PID # 1125	502 MVRPC # 2	.685.3 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: Val	rious routes in Distric	st 7-Chip seal.						
COMMENTS :								
TOTAL COST (000):	\$3,260 LE	TTYPE: Traditiona	al A.Q .:E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$32					
			1	\$872				
	CON	STATE	Į –	Ψ012				
	CON	STATE		\$2,356				



COUNTY, ROUTE, SECTION:					ODOT PID # 1125	47 MVRPC # 300	05.3 PROJECT S	SPONSOR: ODOT District-8
DESCRIPTION: SR 4 from the	e Montgomery/Gre	ene County Lin	ne to Adams Ro	oad-Resurfacing				
COMMENTS :								
TOTAL COST (000): \$3,510	LET TYPE	: Traditional	A.Q. : Exe	empt	LRTP GOAL: G2-2			
PH/	ASE FUI	ND F	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CO	N NH	PP					\$2,808	
CO	N STA	ATE					\$702	
			1 000					
COUNTY, ROUTE, SECTION: DESCRIPTION: Various locat				well penale which	ODOT PID # 1125		15.8 PROJECT	SPONSOR: ODOT District-8
COMMENTS :		epiace and rena	adilitate noise	wall pariets which	n nave been damaged	-		
		· Traditional						
TOTAL COST (000): \$3,385		: Traditional	A.Q. : Exe	empt	LRTP GOAL: G2-2			
PH/	ASE FUI		PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
EN			\$68					
CO				\$2,814				
CO	N STA	ATE		\$503				
		EX2026 - SLL-00	100		ODOT PID # 1127	70 MVPPC # 26		
COUNTY, ROUTE, SECTION: DESCRIPTION: Various locat				ontract.	ODOT PID # 1127	70 MVRPC # 260	D6.4 PROJECT \$	SPONSOR: ODOT District-8
COUNTY, ROUTE, SECTION: DESCRIPTION: Various locat COMMENTS :				ontract.	ODOT PID # 1127	70 MVRPC # 260	D6.4 PROJECT S	SPONSOR: ODOT District-8
DESCRIPTION: Various locat COMMENTS :	ions in District 8-P	avement markir	ng and RPM co			70 MVRPC # 260	D6.4 PROJECT \$	SPONSOR: ODOT District-8
DESCRIPTION: Various locat COMMENTS : TOTAL COST (000): \$5,070	ions in District 8-P	avement markir : Traditional	ng and RPM co	empt	LRTP GOAL: G2-3			
DESCRIPTION: Various locat COMMENTS : TOTAL COST (000): \$5,070 PH/	ions in District 8-P LET TYPE ASE FUI	avement markir : Traditional	ng and RPM co A.Q. : Ex PRIOR			70 MVRPC # 260 SFY2028	06.4 PROJECT S	SPONSOR: ODOT District-8 Future
DESCRIPTION: Various locat COMMENTS : TOTAL COST (000): \$5,070 PH/ EN0	LET TYPE ASE FUI G ST/	avement markir : Traditional ND F ATE \$	ng and RPM co	empt SFY2026	LRTP GOAL: G2-3			
DESCRIPTION: Various locat COMMENTS : TOTAL COST (000): \$5,070 PH/	LET TYPE ASE FUI G ST/	avement markir : Traditional ND F ATE \$	ng and RPM co A.Q. : Ex PRIOR	empt	LRTP GOAL: G2-3			
DESCRIPTION: Various locat COMMENTS : TOTAL COST (000): \$5,070 PH/ EN0	LET TYPE	avement markir : Traditional ND F ATE \$	ng and RPM co A.Q. : Ex PRIOR	empt SFY2026	LRTP GOAL: G2-3			
DESCRIPTION: Various locat COMMENTS : TOTAL COST (000): \$5,070 PH/ CO CO	IONS IN DISTRICT 8-P LET TYPE ASE FUI G ST/ N STI	avement markir : Traditional ND F ATE S D	ng and RPM co A.Q. : Ex PRIOR \$41	empt SFY2026	LRTP GOAL: G2-3 SFY2027	SFY2028	SFY2029	Future
DESCRIPTION: Various locat COMMENTS : TOTAL COST (000): \$5,070 PH/ EN0	IONS IN DISTRICT 8-P LET TYPE ASE FUI G ST/ N STI D08 - LG FY202	avement markir Traditional ND F ATE \$ D 26/2027 - SLI-01	ng and RPM co A.Q. : Ex PRIOR \$41	empt SFY2026 \$5,029	LRTP GOAL: G2-3	SFY2028	SFY2029	
DESCRIPTION: Various locat COMMENTS : TOTAL COST (000): \$5,070 PH/ EN/ CO CO	IONS IN DISTRICT 8-P LET TYPE ASE FUI G ST/ N STI D08 - LG FY202	avement markir Traditional ND F ATE \$ D 26/2027 - SLI-01	ng and RPM co A.Q. : Ex PRIOR \$41	empt SFY2026 \$5,029	LRTP GOAL: G2-3 SFY2027	SFY2028	SFY2029	Future
DESCRIPTION: Various locat COMMENTS : TOTAL COST (000): \$5,070 PH/ ENV CO CO COUNTY, ROUTE, SECTION: DESCRIPTION: Various locat	IONS IN DISTRICT 8-P LET TYPE ASE FUI G ST/ N STI D08 - LG FY202 IONS IN DISTRICT 8-L	avement markir Traditional ND F ATE \$ D 26/2027 - SLI-01	ng and RPM co A.Q. : Ex PRIOR \$41	empt SFY2026 \$5,029 states.	LRTP GOAL: G2-3 SFY2027	SFY2028	SFY2029	Future
DESCRIPTION: Various locat COMMENTS : ************************************	IONS IN DISTRICT 8-P LET TYPE ASE FUI G ST/ N STI D08 - LG FY202 IONS IN DISTRICT 8-L	avement markir Traditional	A.Q. : Ex PRIOR \$41 13 ments on Inters	empt SFY2026 \$5,029 states.	LRTP GOAL: G2-3 SFY2027 ODOT PID # 1127	SFY2028	SFY2029	Future
DESCRIPTION: Various locat COMMENTS : ************************************	ions in District 8-P LET TYPE ASE FUI G ST/ N STI D08 - LG FY202 ions in District 8-L LET TYPE ASE FUI	avement markir : Traditional ND F ATE S 26/2027 - SLI-01 ighting replacem : Traditional ND F	A.Q. : Exc PRIOR \$41 13 ments on Inters A.Q. : Exc	empt SFY2026 \$5,029 states. empt	LRTP GOAL: G2-3 SFY2027 0DOT PID # 1127 LRTP GOAL: G2-3	SFY2028 71 MVRPC # 260	SFY2029 07.4 PROJECT S	Future SPONSOR: ODOT District-8



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	ECTION: GRE-C	Culverts FY2026 - Sl	LI-009		ODOT PID # 1129	995 MVRPC # 2	833.5 PROJECT	SPONSOR: ODOT District-8
DESCRIPTION: US	35 just west of Nort	h Jeffersonville Roa	d-Pave invert. l	JS 68 at Dowdel	Avenue-EIPI treatment			
COMMENTS :								
TOTAL COST (000):	\$308 LE	T TYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	NHPP		\$176				
	CON	STATE		\$62				
	CON	STD		\$70				
COUNTY, ROUTE, S DESCRIPTION: Var COMMENTS : TOTAL COST (000):	rious locations in Dis		vement marking		ODOT PID # 113(083 MVRPC # 2	609.4 PROJECT	SPONSOR: ODOT District-7
TOTAL COST (000).	\$1,379 LE		a A.Q. I	Exempt	LRIF GUAL. G2-3			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	STATE		\$1,379				
				markara	ODOT PID # 113(084 MVRPC # 2	610.4 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: Var				markers.	ODOT PID # 1130	084 MVRPC # 2	610.4 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: Var COMMENTS :	rious locations in Dis	trict 7-Districtwide r	aised pavement		-	084 MVRPC # 2	610.4 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: Var	rious locations in Dis		aised pavement		ODOT PID # 1130 LRTP GOAL: G2-3	084 MVRPC # 2	610.4 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: Var COMMENTS :	rious locations in Dis	trict 7-Districtwide r	aised pavement		-	084 MVRPC # 2	610.4 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: Var COMMENTS :	rious locations in Dis	trict 7-Districtwide r	aised pavement	Exempt	LRTP GOAL: G2-3			
DESCRIPTION: Var COMMENTS :	rious locations in Dis \$369 LE PHASE	trict 7-Districtwide r TTYPE: Traditiona	aised pavement	Exempt	LRTP GOAL: G2-3			
DESCRIPTION: Var COMMENTS : TOTAL COST (000):	rious locations in Dis \$369 LE PHASE CON	trict 7-Districtwide r T TYPE: Traditiona FUND STATE	aised pavement	Exempt	LRTP GOAL: G2-3 SFY2027	SFY2028	SFY2029	Future
DESCRIPTION: Var COMMENTS : TOTAL COST (000):	rious locations in Dis \$369 LE PHASE CON ECTION: MOT048	trict 7-Districtwide r T TYPE: Traditiona FUND STATE 3-04.48 - SLI-009	aised pavement al A.Q. : I PRIOR	Exempt SFY2026 \$369	LRTP GOAL: G2-3	SFY2028	SFY2029	
DESCRIPTION: Var COMMENTS : TOTAL COST (000): COUNTY, ROUTE, SI DESCRIPTION: SR	rious locations in Dis \$369 LE PHASE CON ECTION: MOT048	trict 7-Districtwide r T TYPE: Traditiona FUND STATE 3-04.48 - SLI-009	aised pavement al A.Q. : I PRIOR	Exempt SFY2026 \$369	LRTP GOAL: G2-3 SFY2027	SFY2028	SFY2029	Future
DESCRIPTION: Var COMMENTS : TOTAL COST (000): COUNTY, ROUTE, SI DESCRIPTION: SR COMMENTS :	rious locations in Dis \$369 LE PHASE CON ECTION: MOT048 48 from I-675 to Wh	trict 7-Districtwide r TTYPE: Traditiona FUND STATE 3-04.48 - SLI-009 hipp Road-Mill and fi	aised pavement A.Q. : I PRIOR III with super-pave	Exempt SFY2026 \$369 ve asphalt.	LRTP GOAL: G2-3 SFY2027 ODOT PID # 1138	SFY2028	SFY2029	Future
DESCRIPTION: Var COMMENTS : TOTAL COST (000): COUNTY, ROUTE, SI DESCRIPTION: SR	rious locations in Dis \$369 LE PHASE CON ECTION: MOT048 48 from I-675 to Wh	trict 7-Districtwide r T TYPE: Traditiona FUND STATE 3-04.48 - SLI-009	aised pavement A.Q. : I PRIOR III with super-pave	Exempt SFY2026 \$369 ve asphalt.	LRTP GOAL: G2-3 SFY2027	SFY2028	SFY2029	Future
DESCRIPTION: Var COMMENTS : TOTAL COST (000): COUNTY, ROUTE, SI DESCRIPTION: SR COMMENTS :	rious locations in Dis \$369 LE PHASE CON ECTION: MOT048 48 from I-675 to Wh	trict 7-Districtwide r TTYPE: Traditiona FUND STATE 3-04.48 - SLI-009 hipp Road-Mill and fi	aised pavement A.Q. : I PRIOR III with super-pave	Exempt SFY2026 \$369 ve asphalt.	LRTP GOAL: G2-3 SFY2027 ODOT PID # 1138	SFY2028	SFY2029	Future
DESCRIPTION: Var COMMENTS : TOTAL COST (000): COUNTY, ROUTE, SI DESCRIPTION: SR COMMENTS :	sin bis big big big big big big big big big big	trict 7-Districtwide r T TYPE: Traditiona FUND STATE 3-04.48 - SLI-009 hipp Road-Mill and fi T TYPE: Traditiona	al A.Q. : [PRIOR ill with super-pay	Exempt SFY2026 \$369 ve asphalt. Exempt	LRTP GOAL: G2-3 SFY2027 ODOT PID # 1133 LRTP GOAL: G2-2	SFY2028	SFY2029	Future SPONSOR: ODOT District-7
DESCRIPTION: Var COMMENTS : TOTAL COST (000): COUNTY, ROUTE, SI DESCRIPTION: SR COMMENTS :	rious locations in Dis \$369 LE PHASE CON ECTION: MOT048 48 from I-675 to Wr \$1,153 LE PHASE	trict 7-Districtwide r T TYPE: Traditiona FUND STATE 3-04.48 - SLI-009 hipp Road-Mill and fi T TYPE: Traditiona FUND	aised pavement A.Q. : [PRIOR III with super-pavent A.Q. : [PRIOR	Exempt SFY2026 \$369 ve asphalt. Exempt	LRTP GOAL: G2-3 SFY2027 ODOT PID # 1133 LRTP GOAL: G2-2	SFY2028	SFY2029	Future SPONSOR: ODOT District-7
DESCRIPTION: Var COMMENTS : TOTAL COST (000): COUNTY, ROUTE, SI DESCRIPTION: SR COMMENTS :	rious locations in Dis \$369 LE PHASE CON ECTION: MOT048 48 from I-675 to Wh \$1,153 LE PHASE ENG	trict 7-Districtwide r T TYPE: Traditiona FUND STATE 3-04.48 - SLI-009 hipp Road-Mill and fi T TYPE: Traditiona FUND STATE	aised pavement A.Q. : [PRIOR III with super-pavent A.Q. : [PRIOR	Exempt SFY2026 \$369 ve asphalt. Exempt	LRTP GOAL: G2-3 SFY2027 ODOT PID # 1133 LRTP GOAL: G2-2	SFY2028 983 MVRPC # 2 SFY2028	SFY2029	Future SPONSOR: ODOT District-7



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COUNTY, ROUTE, S DESCRIPTION: Va				District 7-Guardrail	ODOT PID # 1142 repair and upgrading c		14.4 PROJECT	SPONSOR: ODOT District-8
COMMENTS :								
TOTAL COST (000)	\$1,523 LE	T TYPE: Traditiona	al A.Q. : I	Exempt	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$3					
	CON	STATE		\$1,520				
COUNTY, ROUTE, S	SECTION: D07/D08	8 - GR FY2027 - SL	1-009		ODOT PID # 1142	94 MVRPC # 26	15.4 PROJECT	SPONSOR: ODOT District-8
				istrict 7-Guardrail	repair and upgrading c			
COMMENTS :								
TOTAL COST (000)	\$1,686 LE	T TYPE: Traditiona	al A.Q .:	Exempt	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$3					
	CON	STATE			\$1,683			
COUNTY, ROUTE, S								RONGOD. ODOT District A
DESCRIPTION: Va				ng contract	ODOT PID # 1142	295 WVRPC# 29	154.4 PROJECT	SPONSOR: ODOT District-8
COMMENTS :								
TOTAL COST (000)	\$1,756 LE	T TYPE: Traditiona	al A.Q. : I	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$3					
	CON	STATE				\$1,753		
		•			•		•	
COUNTY, ROUTE, S		RE042-17.94/00.00 ewart Airfield in War		/. Spring Valley-P	ODOT PID # 1145 ainters Road in Greene			SPONSOR: ODOT District-8
COMMENTS :								
TOTAL COST (000)	\$4,917 LE	TTYPE: Traditiona	al A.Q .:	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	NHPP				\$785		
	CON	STATE				\$983		
	CON	STD				\$3,148		
	0011	010				φ 3 , 140		



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COUNTY, ROUTE, SEC	CLI/GRE	- Inverts FY27 - SI	_I-009		ODOT PID # 1146	656 MVRPC # 2	621.8 PROJECT	SPONSOR: ODOT District-8
DESCRIPTION: Vario	us locations in Dis	trict 8-Pave inverts	of bridge size cu	lverts and perforr	m other related repairs.			
COMMENTS :								
TOTAL COST (000):	\$930 LE	TYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$166					
	CON	STATE			\$153			
	CON	STD			\$611			
				-				
COUNTY, ROUTE, SEC					ODOT PID # 1140			SPONSOR: ODOT District-8
		eek-Repair bridge b oved on both struct		wearing surface.	SR 380 over Glady Ru	n-Repair bridge by i	eplacing the wearing	surface and painting the structural
COMMENTS :								
TOTAL COST (000):	\$2,602 LE	TYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	-	-	-	5F12026	5F12027	5612028	SF 12029	Future
	ENG	STATE	\$162					
	ENG	STATE	\$19					
	CON	STATE			\$484			
	CON	STD			\$1,937			
			000					
COUNTY, ROUTE, SEC				nomoine to builden	ODOT PID # 1140	5/6 WIVRPC# 2	956.5 PROJECT	SPONSOR: ODOT District-8
DESCRIPTION: Vario	us locations in wa	rren County-Pave Ir	ivents and other	repairs to bridge	size cuivents.			
TOTAL COST (000):	\$1,504 LE	TYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$166					
	CON	NHPP					\$482	
	CON	STATE					\$214	
	CON	STD					\$642	



COUNTY, ROUTE, SECTION: DO	8 - PM/RPM FY2027 - S	LI-009		ODOT PID # 114	691 MVRPC #	2623.4 PROJECT	SPONSOR: ODOT District-8		
DESCRIPTION: Various locations in District 8-Districtwide pavement marking and RPM contract. COMMENTS :									
COMMENTS :									
TOTAL COST (000): \$5,136	LET TYPE: Tradition	al A.Q. :	Exempt	LRTP GOAL: G2-3					
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
CON	STD			\$5,136					
				0007 00 //					
COUNTY, ROUTE, SECTION: D08 - PM/RPM FY2028 - SLI-009 ODOT PID # 114692 MVRPC # 2957.4 PROJECT SPONSOR: ODOT District-8 DESCRIPTION: Various locations in District 8-Districtwide pavement marking and RPM contract.									
COMMENTS :		bavement marki	ing and RPM contr						
TOTAL COST (000): \$5,243	LET TYPE: Tradition	al A.Q. :	Exempt	LRTP GOAL: G2-3					
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
CON	STD				\$5,243				
		•	•		•		•		
COUNTY, ROUTE, SECTION: DO				ODOT PID # 114		2624.4 PROJECT	SPONSOR: ODOT District-8		
DESCRIPTION: Various location in	District 8-Install by cont	ract traffic signa	als. Will include LE	D replacement for enti	re district.				
COMMENTS :									
TOTAL COST (000): \$2,611	LET TYPE: Tradition	al A.Q. :	Exempt	LRTP GOAL: G2-3					
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG	STATE		\$150						
CON	HSIP			\$2,461					
COUNTY, ROUTE, SECTION: DO				ODOT PID # 114	726 MVRPC #	2626.4 PROJEC1	SPONSOR: ODOT District-7		
DESCRIPTION: ODOT District 7-D				ODOT PID # 114	726 MVRPC #	2626.4 PROJECT	SPONSOR: ODOT District-7		
DESCRIPTION: ODOT District 7-D COMMENTS :	istrictwide polyester pav	ement marking.			726 MVRPC #	2626.4 PROJECT	SPONSOR: ODOT District-7		
DESCRIPTION: ODOT District 7-D		ement marking.	Exempt	ODOT PID # 114 LRTP GOAL: G2-3	726 MVRPC #	2626.4 PROJECT	SPONSOR: ODOT District-7		
DESCRIPTION: ODOT District 7-D COMMENTS :	istrictwide polyester pav	ement marking.			726 MVRPC #	2626.4 PROJECT SFY2029	Future		
DESCRIPTION: ODOT District 7-D COMMENTS : TOTAL COST (000): \$1,379	istrictwide polyester pav	ement marking. al A.Q. :	Exempt	LRTP GOAL: G2-3					



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COUNTY, ROUTE, S	ECTION: D07 - R	PM FY27 - SLI-013			ODOT PID # 114	727 MVRPC # 2	627.4 PROJECT	SPONSOR: ODOT District-7			
DESCRIPTION: OF	OOT District 7-District	wide raised paveme	ent markers.								
COMMENTS :											
TOTAL COST (000):	\$369 LE	TTYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-3						
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
	CON	STATE			\$369						
COUNTY, ROUTE, SECTION: D08 - Bridge Maintenance FY2027 - SLI-009 ODOT PID # 114781 MVRPC # 2628.5 PROJECT SPONSOR: ODOT District-8											
DESCRIPTION: Various locations in District 8-Perform minor maintenance bridge repairs.											
COMMENTS :											
TOTAL COST (000):	\$2,186 LE	T TYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2						
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
	ENG	STATE	\$140								
	ENG	STATE	\$11								
	CON	STATE			\$204						
	ROW	STATE			\$20						
	CON	STD			\$1,811						
						10/000 //					
COUNTY, ROUTE, S				d	ODOT PID # 114	787 MVRPC# 2	629.5 PROJECT	SPONSOR: ODOT District-8			
DESCRIPTION: Va	nous bridges on 1-71	and 1-75 in Warren	County-Sear bri	ages.							
TOTAL COST (000):	\$1,184 LE	TTYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2						
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
	ENG	STATE	\$60								
	CON	NHPP			\$1,011						
	CON	STATE			\$112						



COUNTY, ROUTE, SECTION: MOT - NW FY26 - SLI-008 ODOT PID # 114938 MVRPC # 2630.8 PROJECT SPONSOR: ODOT District-7										
DESCRIPTION: I-675 at Para	igon Road-Repla	ace broken nois	e wall panels.							
COMMENTS :										
TOTAL COST (000): \$352	LET TYP	PE: Traditional	A.Q. : Ex	kempt	LRTP GOAL: G2-2					
PH	ASE F	UND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
EN	G S	STATE	\$22							
CO		NHPP		\$267						
CO	N S	STATE		\$63						
COUNTY, ROUTE, SECTION: MIA - CR FY26 - SLI-013 ODOT PID # 115142 MVRPC # 2635.8 PROJECT SPONSOR: ODOT District-7										
					ODOT PID # 1151	42 MVRPC # 26	35.8 PROJECT	SPONSOR: ODOT District-7		
DESCRIPTION: Various locat	tions in District 7	-Replace or rep	air culverts.							
COMMENTS :										
TOTAL COST (000): \$500	LET TYP	PE: Traditional	A.Q. : Ex	kempt	LRTP GOAL: G2-2					
PH	ASE F	UND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
EN	G S	STATE	\$46							
EN	G S	STATE	\$10							
EN	G S	STATE	\$38							
EN	G S	STATE	\$14							
RO	W S	STATE	\$60							
CO	N S	STATE		\$333						
			·							
COUNTY, ROUTE, SECTION:					ODOT PID # 1163	40 MVRPC # 28	23.8 PROJECT S	SPONSOR: ODOT District-8		
DESCRIPTION: SR 725 from	the Bellbrook ea	ast corp limit to	US 42-Microsur	facing.						
COMMENTS :										
TOTAL COST (000): \$524	LET TYP	PE: Traditional	A.Q. : Ex	kempt	LRTP GOAL: G2-2					
PH	ASE F	UND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
EN	G S	STATE	\$21							
CO	N S	STATE		\$101						
CO	N S	STD		\$402						



COUNTY, ROUTE, SE	CTION: GRE - C	ulverts FY28 - SLI-0)13		ODOT PID # 1163	347 MVRPC # 29	07.5 PROJECT	SPONSOR: ODOT District-8			
DESCRIPTION: Varie	ous culverts in Gree	ene County-Sockline	e broken back pi	be.							
COMMENTS :											
TOTAL COST (000):	\$50 LE	TTYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-2						
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
	CON	STATE				\$50					
							•	•			
COUNTY, ROUTE, SECTION: MIA571/718-VAR/07.62 - SLI-013 ODOT PID # 116494 MVRPC # 2545.8 PROJECT SPONSOR: ODOT District-7											
	DESCRIPTION: Various culverts in Miami County-Replace culverts. SR 571 from just west of Peters Road to CR25A-Resurfacing.										
COMMENTS :											
TOTAL COST (000):	\$2,271 LE	TTYPE: Traditiona	I A.Q. : E	xempt	LRTP GOAL: G2-2						
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
	ENG	STATE	\$2								
	ENG	STATE	\$131								
	ROW	STATE	\$32								
	CON	STATE		\$2,106							
COUNTY, ROUTE, SE					ODOT PID # 1164	198 MVRPC # 25	544.8 PROJECT	SPONSOR: ODOT District-7			
DESCRIPTION: Varia	ous locations in Dis	trict 7-Pave inverts o	of culverts.								
TOTAL COST (000):	\$447 LE	TTYPE: Traditiona	I A.Q. : E	xempt	LRTP GOAL: G2-2						
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
	ENG	STATE	\$14								
	ENG	STATE	\$187								
	CON	STATE			\$246						



	ECTION: WAR/2	11-16.42 - SLI-009			ODOT PID # 116	565 MVRPC # 2	908.5 PROJECT	SPONSOR: ODOT District-8	
DESCRIPTION: SR	741 over a tributar	y of Clear Creek in S	pringboro-Reha	abilitate bridge by	overlaying the wearing	surface and perform	ning other related repa	irs.	
COMMENTS :									
TOTAL COST (000):	\$744 LE	ET TYPE: Traditiona	al A.Q. :	Exempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	ENG	STATE		\$78					
	CON	NHPP				\$533			
	CON	STATE				\$133			
		•	•	•		•	• •		
COUNTY, ROUTE, S					ODOT PID # 116	908 MVRPC # 2	910.4 PROJECT	SPONSOR: ODOT District-7	
DESCRIPTION: Val	rious locations in Di	strict 7-Districtwide r	aised pavemen	it markers.					
COMMENTS :									
TOTAL COST (000):	\$369 LE	ET TYPE: Traditiona	al A.Q .:	Exempt	LRTP GOAL: G2-3				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	CON	STATE				\$369			
				cont marking	ODOT PID # 116	911 MVRPC # 2	958.4 PROJECT	SPONSOR: ODOT District-7	
DESCRIPTION: Va				nent marking.	ODOT PID # 116	911 MVRPC # 2	958.4 PROJECT	SPONSOR: ODOT District-7	
DESCRIPTION: Val	rious locations in Di	strict 7-Districtwide p	oolyester paven			911 MVRPC# 2	958.4 PROJECT	SPONSOR: ODOT District-7	
DESCRIPTION: Va	rious locations in Di		oolyester paven	nent marking. Exempt	ODOT PID # 116	911 MVRPC # 2	958.4 PROJECT	SPONSOR: ODOT District-7	
DESCRIPTION: Val	rious locations in Di	strict 7-Districtwide p	oolyester paven			911 MVRPC # 2	958.4 PROJECT	SPONSOR: ODOT District-7	
DESCRIPTION: Val	rious locations in Di \$1,379 LE	strict 7-Districtwide p	oolyester pavem al A.Q. :	Exempt	LRTP GOAL: G2-3				
DESCRIPTION: Val	rious locations in Di \$1,379 LE PHASE	strict 7-Districtwide p ET TYPE: Traditiona	oolyester pavem al A.Q. :	Exempt	LRTP GOAL: G2-3	SFY2028			
DESCRIPTION: Val COMMENTS : TOTAL COST (000):	rious locations in Di \$1,379 LE PHASE CON	strict 7-Districtwide p ET TYPE: Traditiona FUND STATE	oolyester pavem al A.Q. :	Exempt	LRTP GOAL: G2-3 SFY2027	SFY2028 \$1,379	SFY2029	Future	
DESCRIPTION: Val COMMENTS : TOTAL COST (000):	tious locations in Di \$1,379 LE PHASE CON ECTION: D07 - E	Strict 7-Districtwide p ET TYPE: Traditiona FUND STATE 3P FY28 - SLI-009	oolyester pavem al A.Q. : PRIOR	Exempt	LRTP GOAL: G2-3	SFY2028 \$1,379	SFY2029		
DESCRIPTION: Val COMMENTS : TOTAL COST (000): COUNTY, ROUTE, S DESCRIPTION: Val	tious locations in Di \$1,379 LE PHASE CON ECTION: D07 - E	Strict 7-Districtwide p ET TYPE: Traditiona FUND STATE 3P FY28 - SLI-009	oolyester pavem al A.Q. : PRIOR	Exempt	LRTP GOAL: G2-3 SFY2027	SFY2028 \$1,379	SFY2029	Future	
DESCRIPTION: Val COMMENTS : TOTAL COST (000): COUNTY, ROUTE, S DESCRIPTION: Val COMMENTS :	tious locations in Di \$1,379 LE PHASE CON ECTION: D07 - E	Strict 7-Districtwide p ET TYPE: Traditiona FUND STATE 3P FY28 - SLI-009 strict 7-Districtwide b	oolyester pavem al A.Q. : PRIOR	Exempt SFY2026	LRTP GOAL: G2-3 SFY2027 ODOT PID # 116	SFY2028 \$1,379 918 MVRPC # 2	SFY2029	Future	
DESCRIPTION: Val COMMENTS : TOTAL COST (000): COUNTY, ROUTE, S DESCRIPTION: Val	tious locations in Di \$1,379 LE PHASE CON ECTION: D07 - E	Strict 7-Districtwide p ET TYPE: Traditiona FUND STATE 3P FY28 - SLI-009	oolyester pavem al A.Q. : PRIOR	Exempt	LRTP GOAL: G2-3 SFY2027	SFY2028 \$1,379 918 MVRPC # 2	SFY2029	Future	
DESCRIPTION: Val COMMENTS : TOTAL COST (000): COUNTY, ROUTE, S DESCRIPTION: Val COMMENTS :	tious locations in Di \$1,379 LE PHASE CON ECTION: D07 - E	Strict 7-Districtwide p TTYPE: Traditiona FUND STATE 3P FY28 - SLI-009 strict 7-Districtwide b STTYPE: Traditiona FUND	oolyester pavem al A.Q. : PRIOR	Exempt SFY2026	LRTP GOAL: G2-3 SFY2027 ODOT PID # 116	SFY2028 \$1,379 918 MVRPC # 2	SFY2029	Future	
DESCRIPTION: Val COMMENTS : TOTAL COST (000): COUNTY, ROUTE, S DESCRIPTION: Val COMMENTS :	tious locations in Di \$1,379 LE PHASE CON ECTION: D07 - E rious locations in Di \$750 LE	Strict 7-Districtwide p TTYPE: Traditiona FUND STATE SP FY28 - SLI-009 Strict 7-Districtwide b STTYPE: Traditional	al A.Q. : PRIOR oridge painting. al A.Q. :	Exempt SFY2026 Exempt	LRTP GOAL: G2-3 SFY2027 ODOT PID # 116 LRTP GOAL: G2-2	SFY2028 \$1,379 918 MVRPC # 2	SFY2029 959.8 PROJECT	Future SPONSOR: ODOT District-7	
COUNTY, ROUTE, S DESCRIPTION: Val	ious locations in Di \$1,379 LE PHASE CON ECTION: D07 - E rious locations in Di \$750 LE PHASE	Strict 7-Districtwide p TTYPE: Traditiona FUND STATE 3P FY28 - SLI-009 strict 7-Districtwide b STTYPE: Traditiona FUND	al A.Q. : PRIOR oridge painting. al A.Q. :	Exempt SFY2026 Exempt	LRTP GOAL: G2-3 SFY2027 ODOT PID # 116 LRTP GOAL: G2-2	SFY2028 \$1,379 918 MVRPC # 2 SFY2028	SFY2029 959.8 PROJECT	Future SPONSOR: ODOT District-7	



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COUNTY, ROUTE, SECTION: MIA041-01.32 - SLI-013 ODOT PID # 116919 MVRPC # 2637.5 PROJECT SPONSOR: ODOT District-7										
DESCRIPTION: SR 41 ap				It wearing surface	e and waterproofing, ove	erlay with Super-pla	sticized Dense Concr	rete using hydro demolition,		
COMMENTS :	deck edges, pat	ch abutments and v	wingwalls.							
TOTAL COST (000): \$18	B2 LEI	TYPE: Traditiona	al A.Q. : E	=xempt	LRTP GOAL: G2-2					
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
	CON	STATE			\$182					
			•	•	•		•	•		
COUNTY, ROUTE, SECTIO	ON: CLA/MO	T - BH FY26 - SLI-(009		ODOT PID # 1169	28 MVRPC # 2	B38.5 PROJECT	SPONSOR: ODOT District-7		
DESCRIPTION: Various I	bridges in Clark	and Montgomery C	Counties-Patch s	substructures, pa	rapets and piers.					
COMMENTS :										
TOTAL COST (000): \$780 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2										
	PHASE	FUND	PRIOR	Exempt	SFY2027	SFY2028	SFY2029	Future		
			-			SFY2028	SFY2029	Future		
	PHASE	FUND	-	SFY2026		SFY2028	SFY2029	Future		
	PHASE CON	FUND NHPP	-	SFY2026 \$663		SFY2028	SFY2029	Future		
	PHASE CON CON	FUND NHPP STATE	-	SFY2026 \$663	SFY2027					
	PHASE CON CON	FUND NHPP STATE	-	SFY2026 \$663				Future SPONSOR: ODOT District-7		
COUNTY, ROUTE, SECTION: Various I	PHASE CON CON ON: D07 - BH	FUND NHPP STATE	PRIOR	SFY2026 \$663	SFY2027					
COUNTY, ROUTE, SECTIO	PHASE CON CON ON: D07 - BH	FUND NHPP STATE	PRIOR	SFY2026 \$663	SFY2027					
COUNTY, ROUTE, SECTION: Various I	PHASE CON CON ON: D07 - BH bridges in Distric	FUND NHPP STATE	PRIOR /erts.	SFY2026 \$663 \$117	SFY2027					
COUNTY, ROUTE, SECTIO DESCRIPTION: Various I COMMENTS : TOTAL COST (000): \$44	PHASE CON CON ON: D07 - BH bridges in Distric	FUND NHPP STATE I FY27 - SLI-013 ct 7-Field pave culv	PRIOR /erts.	SFY2026 \$663 \$117	SFY2027 ODOT PID # 1169					
COUNTY, ROUTE, SECTIO DESCRIPTION: Various I COMMENTS : TOTAL COST (000): \$44	PHASE CON CON ON: D07 - BH bridges in District 42 LET	FUND NHPP STATE	PRIOR /erts.	SFY2026 \$663 \$117	SFY2027 ODOT PID # 1169 LRTP GOAL: G2-2	031 MVRPC # 20	640.8 PROJECT S	SPONSOR: ODOT District-7		



COUNTY, ROUTE, S						7202 MVRPC #		CT SPONSOR: Trotwood	
DESCRIPTION: Oli	ve Road from Sale	m Avenue to Shiloh	Springs Road-A	dd 1,500' of new s	idewalk (3 segments)	and reconstruction	of a traffic signal at S	SR 49/Olive Road.	
COMMENTS :									
TOTAL COST (000):	\$1,276 L	ET TYPE: Tradition	nal A.Q. :	Exempt	LRTP GOAL: G2-	1			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	ENG	HSIP	\$147						
	ENG	LOCAL	\$25						
	ENG	LOCAL	\$40						
	ROW	HSIP	\$92						
	ROW	LOCAL	\$10						
	CON	HSIP		\$749					
	CON	LOCAL		\$214					
COUNTY, ROUTE, S						8058 MVRPC #		CT SPONSOR: ODOT District-8	
DESCRIPTION: SR	uth leg of Byron Roa	d-Improve the inters	ection by constru	ucting an eastbour	10 SR 235 left turn lan	e, relocating the no	rth leg of Byron Road	and installing a cul-de-sac on the	
COMMENTS :									
TOTAL COST (000):	\$3,134 L	ET TYPE: Tradition	nal A.Q.:	Exempt	LRTP GOAL: G2-3	3			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	ENG	HSIP	\$294						
	ENG	STATE	\$33						
	ENG	HSIP	\$6						
	ENG	STATE	\$1		İ.				
	ENG	HSIP	\$41						
	ROW	HSIP	\$315		İ.				
	ENG	STATE	\$5						
	ROW	STATE	\$35						
	CON	HSIP			\$2,165				
	CON	STATE			\$241				



COUNTY, ROUTE, SECTION: MIA/DAR036/721-22.56 - SLI-012 ODOT PID # 118070 MVRPC # 2565.4 PROJECT SPONSOR: ODOT District-7 DESCRIPTION: Intersection of US 36 and SR 721-Construct safety improvements, consideration of a roundabout.										
DESCRIPTION: Inters	ection of US 36 ar	nd SR 721-Construct	t safety improve	ments, considera	tion of a roundabout.					
COMMENTS :										
TOTAL COST (000):	\$4,867 LE 1	TYPE: Traditiona	I A.Q. : E	xempt	LRTP GOAL: G2-3					
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
	ENG	STATE	\$20							
	ENG	HSIP	\$311							
	ENG	HSIP	\$116							
	ROW	HSIP	\$7							
	CON	HSIP			\$4,414					
COUNTY, ROUTE, SEC					ODOT PID # 1181			SPONSOR: ODOT District-7		
DESCRIPTION: Interc	hange of I-75 and	SR 41 in Troy-Safe	ty and pedestria	n improvements i	including ramp, signal, t	turn lane and sidewa	alk improvements.			
COMMENTS :										
TOTAL COST (000):	\$4,594 LE 1	TYPE: Traditiona	I A.Q. : E	xempt	LRTP GOAL: G2-3					
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
	ENG	HSIP	\$277							
	ENG	STATE	\$178							
	ENG	HSIP	\$22							
	ENG	STATE	\$10							
	ROW	STATE	\$162							
	CON	HSIP		\$1,697						
	CON	LOCAL		\$97						
	CON	STATE		\$2,151						
							•			



COUNTY, ROUTE, SEC	CTION: MOT074	1-08.40 - SLI-012			ODOT PID # 118	164 MVRPC # 2	PROJECT	SPONSOR: Riverside
	hman Road from V hman Road.	alley Pike to Beatric	ce Drive-Installat	tion of new traffic	signal at Beatrice Driv	e, signal upgrade at	Valley Pike and filling	g in a sidewalk gap along
COMMENTS :	nindii roodd.							
TOTAL COST (000):	\$874 LE	TTYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	HSIP	\$93					
	ENG	LOCAL	\$25					
	ENG	STATE	\$10					
	ENG	HSIP	\$33					
	ROW	HSIP	\$25					
	ENG	STATE	\$4					
	ROW	STATE	\$3					
	CON	HSIP		\$513				
	CON	LOCAL		\$110				
	CON	STATE		\$57				
		<u> </u>			0007 DID //	10/000 //		
COUNTY, ROUTE, SEC		· -			ODOT PID # 118	257 MVRPC # 2	PROJECT	SPONSOR: Miami Co. Transit
COUNTY, ROUTE, SEC DESCRIPTION: Miam COMMENTS :		· -			ODOT PID # 118	257 MVRPC # 2	2830.8 PROJECT	SPONSOR: Miami Co. Transit
DESCRIPTION: Miam	ni County Transit-C	· -		Exempt	ODOT PID # 118		2830.8 PROJECT	SPONSOR: Miami Co. Transit
DESCRIPTION: Miam	ni County Transit-C	perating assistance	9.	Exempt			2830.8 PROJECT	SPONSOR: Miami Co. Transit Future
DESCRIPTION: Miam	ni County Transit-C \$850 LE	perating assistance	e. A.Q. : E		LRTP GOAL: G2-2			
DESCRIPTION: Miam	ni County Transit-C \$850 LE ⁻ PHASE	Diperating assistance T TYPE: Non-let FUND	e. A.Q. : E	SFY2026	LRTP GOAL: G2-2			
DESCRIPTION: Miam	ni County Transit-C \$850 LE PHASE CON	TTYPE: Non-let	e. A.Q. : E	SFY2026 \$425	LRTP GOAL: G2-2			
DESCRIPTION: Miam COMMENTS : TOTAL COST (000):	ni County Transit-C \$850 LE PHASE CON CON	TTYPE: Non-let FUND f-5311 LOCAL	A.Q. : E	SFY2026 \$425	LRTP GOAL: G2-2 SFY2027	SFY2028	SFY2029	Future
DESCRIPTION: Miam COMMENTS : TOTAL COST (000): :	ni County Transit-C \$850 LE PHASE CON CON CON	TTYPE: Non-let FUND f-5311 LOCAL CT Operating Assist	A.Q. : E	SFY2026 \$425	LRTP GOAL: G2-2 SFY2027		SFY2029	
DESCRIPTION: Miam COMMENTS : TOTAL COST (000):	ni County Transit-C \$850 LE PHASE CON CON CON	TTYPE: Non-let FUND f-5311 LOCAL CT Operating Assist	A.Q. : E	SFY2026 \$425	LRTP GOAL: G2-2 SFY2027	SFY2028	SFY2029	Future
DESCRIPTION: Miam COMMENTS : TOTAL COST (000): : COUNTY, ROUTE, SEC DESCRIPTION: Miam	ni County Transit-C \$850 LE PHASE CON CON CTION: MIA - Mu ni County Transit-C	TTYPE: Non-let FUND f-5311 LOCAL CT Operating Assist	A.Q. : E	SFY2026 \$425 \$425	LRTP GOAL: G2-2 SFY2027	SFY2028	SFY2029	Future
DESCRIPTION: Miam COMMENTS : TOTAL COST (000): : COUNTY, ROUTE, SEC DESCRIPTION: Miam COMMENTS :	ni County Transit-C \$850 LE PHASE CON CON CTION: MIA - Mu ni County Transit-C	TTYPE: Non-let FUND f-5311 LOCAL CT Operating Assistance	A.Q. : E PRIOR tance 2027	SFY2026 \$425 \$425	LRTP GOAL: G2-2 SFY2027 ODOT PID # 118	SFY2028	SFY2029	Future
DESCRIPTION: Miam COMMENTS : TOTAL COST (000): : COUNTY, ROUTE, SEC DESCRIPTION: Miam COMMENTS :	ni County Transit-C \$850 LE PHASE CON CON CTION: MIA - Mu ni County Transit-C \$850 LE	TTYPE: Non-let FUND f-5311 LOCAL CT Operating Assistance Deperating assistance TTYPE: Non-let	A.Q. : E	SFY2026 \$425 \$425	LRTP GOAL: G2-2 SFY2027 ODOT PID # 118 LRTP GOAL: G2-2	SFY2028	2831.8 PROJECT	Future SPONSOR: Miami Co. Transit
DESCRIPTION: Miam COMMENTS : TOTAL COST (000): : COUNTY, ROUTE, SEC DESCRIPTION: Miam COMMENTS :	ni County Transit-C \$850 LE PHASE CON CON CTION: MIA - Mu ni County Transit-C \$850 LE PHASE	TTYPE: Non-let FUND f-5311 LOCAL CT Operating Assistance TTYPE: Non-let FUND	A.Q. : E	SFY2026 \$425 \$425	LRTP GOAL: G2-2 SFY2027 ODOT PID # 118 LRTP GOAL: G2-2 SFY2027	SFY2028	2831.8 PROJECT	Future SPONSOR: Miami Co. Transit



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COUNTY, ROUTE, SECTION: D	08 - R-W/R FY26 - SLI-01	13		ODOT PID # 118	3969 MVRPC # 2	PROJECT	SPONSOR: ODOT District-8
DESCRIPTION: Various locations	in District 8-Installation o	f Reflective/We	t Reflective (R-W/F	R) long line pavement	markings.		
COMMENTS :							
TOTAL COST (000): \$550	LET TYPE: Tradition	al A.Q. :	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE		\$550				
COUNTY, ROUTE, SECTION: D)8 - PM/RPM FY2029 - S	11-009			3975 MVRPC # 2		SPONSOR: ODOT District-8
DESCRIPTION: Various locations			ing and RPM contr				
COMMENTS :							
TOTAL COST (000): \$5,350	LET TYPE: Tradition	al A.Q .:	Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STD	FRIOR	3F12020	3F12027	3F12020	\$5,350	ruture
CON	310					\$3,330	
COUNTY, ROUTE, SECTION: D	08 - TSG FY2029/FY2030	0 - SLI-009		ODOT PID # 118	3978 MVRPC # 2	2963.4 PROJECT	SPONSOR: ODOT District-8
DESCRIPTION: Various locations	in District 8-Install by cor	ntract traffic sigr	nals. Will include L	ED replacement for en	tire district.		
COMMENTS :							
TOTAL COST (000): \$3,061	LET TYPE: Tradition	al A.Q. :	Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE				\$200		
CON	STD					\$2,861	
	•						
				0007.000 //			
COUNTY, ROUTE, SECTION: D			ing contract	ODOT PID # 119)232 MVRPC # 2	2964.4 PROJECT	SPONSOR: ODOT District-8
DESCRIPTION: Various locations COMMENTS :	In District 8-Guardrali rep	bair and upgrad	ing contract.				
TOTAL COST (000): \$1,568	LET TYPE: Tradition	al A.Q. :	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE				\$3		
CON	STATE					\$1,564	
	-						



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COUNTY, ROUTE, SECTION: MIA041/055-09.33/11.62 - SLI-009 ODOT PID # 119279 MVRPC # 2915.3 PROJECT SPONSOR: ODOT District-7										
DESCRIPTION: SR 4	11 in Troy from Che	rry Street to Mulber	ry Street and SR	8 55 from Franklir	n Street to the Troy eas	t corp limit-Mill the e	xisting surface and re	epave with asphalt concrete.		
COMMENTS :										
TOTAL COST (000):	\$1,272 LE	TYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2					
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
	CON	LOCAL				\$254				
	CON	STD				\$1,018				
COUNTY, ROUTE, SE						190 MVRPC # 27	785.3 PROJECT	SPONSOR: ODOT District-7		
DESCRIPTION: US 4	10 from Diamond M	ill Road to Hoke Ro	ad-Mill and fill th	e existing roadwa	ay with asphalt.					
COMMENTS :										
TOTAL COST (000):	\$810 LE	TYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2					
	BULLOF			SFY2026	SFY2027	SFY2028	SFY2029	Future		
	PHASE	FUND	PRIOR	5F12026	3F12027	3F12020	51 1 2023	Tuture		
	CON	LOCAL	PRIOR	5612020	\$162	5612020	51 12023			
	-	-	PRIOR	SF 12026		SF 12020	51 12025			
	CON	LOCAL	PRIOR	SF 12026	\$162	3F12020				
	CON CON	LOCAL STD		5F12020	\$162 \$648					
COUNTY, ROUTE, SE	CON CON CTION: MOT SF	LOCAL STD 725/Jamaica TSG -	- SLI-013	5F12020	\$162 \$648	371 MVRPC # 27		SPONSOR: ODOT District-7		
DESCRIPTION: SR	CON CON CTION: MOT SF	LOCAL STD 725/Jamaica TSG -	- SLI-013	56 12020	\$162 \$648					
DESCRIPTION: SR 7	CON CON CTION: MOT SF 725 at Jamaica Roa	LOCAL STD 725/Jamaica TSG d-Installation of traf	- SLI-013 fic signal.	56 12020	\$162 \$648 ODOT PID # 1203					
DESCRIPTION: SR	CON CON CTION: MOT SF 725 at Jamaica Roa	LOCAL STD 725/Jamaica TSG -	- SLI-013 fic signal.		\$162 \$648					
DESCRIPTION: SR 7	CON CON CTION: MOT SF 725 at Jamaica Roa	LOCAL STD 725/Jamaica TSG d-Installation of traf	- SLI-013 fic signal.		\$162 \$648 ODOT PID # 1203					
DESCRIPTION: SR 7	CON CON CTION: MOT SF 725 at Jamaica Roa \$319 LE	LOCAL STD 725/Jamaica TSG d-Installation of traf	- SLI-013 fic signal. al A.Q . : E	Exempt	\$162 \$648 ODOT PID # 1203 LRTP GOAL: G2-3	371 MVRPC # 27	789.6 PROJECT	SPONSOR: ODOT District-7		
DESCRIPTION: SR 7	CON CON CTION: MOT SF 725 at Jamaica Roa \$319 LE PHASE	LOCAL STD 725/Jamaica TSG d-Installation of traf TTYPE: Traditiona FUND	- SLI-013 fic signal. al A.Q. : E PRIOR	Exempt	\$162 \$648 ODOT PID # 1203 LRTP GOAL: G2-3	371 MVRPC # 27	789.6 PROJECT	SPONSOR: ODOT District-7		
DESCRIPTION: SR 7	CON CON CTION: MOT SF 725 at Jamaica Roa \$319 LE PHASE ENG	LOCAL STD 725/Jamaica TSG d-Installation of traf TYPE: Traditiona FUND STATE	- SLI-013 fic signal. al A.Q. : E PRIOR \$66	Exempt	\$162 \$648 ODOT PID # 1203 LRTP GOAL: G2-3	371 MVRPC # 27	789.6 PROJECT	SPONSOR: ODOT District-7		



COUNTY, ROUTE, SECTION: MOT049-00.00 - SLI-012 ODOT PID # 120765 MVRPC # 2796.7 PROJECT SPONSOR: ODOT District-7										
DESCRIPTION: US	35/ SR 49 at West ⁻	Third Street-Operation	onal and pedestr	ian improvement	S.					
COMMENTS :										
TOTAL COST (000):	\$1,367 LE	T TYPE: Traditiona	I A.Q. : E	Exempt	LRTP GOAL: G2-1					
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
	ENG	HSIP	\$191							
	ENG	STATE	\$21							
	ENG	HSIP			\$52					
	ENG	STATE			\$6					
	CON	HSIP				\$988				
	CON	STATE				\$110				
				-						
COUNTY, ROUTE, SE					ODOT PID # 1207	775 MVRPC # 2	2797.5 PROJECT	SPONSOR: ODOT District-7		
DESCRIPTION: 1-75	at Edwin C. Moses	Boulevard; I-75 at (Carillon Boulevar	rd-Place epoxy or	verlay on bridge deck.					
COMMENTS :										
TOTAL COST (000):	\$880 LE	T TYPE: Traditiona	I A.Q. : E	Exempt	LRTP GOAL: G2-2					
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
	CON	NHPP		\$792						
	CON	STATE		\$88						
		•		•	•	•	•			
COUNTY, ROUTE, SE		•	•		ODOT PID # 1207	778 MVRPC # 2	2795.5 PROJECT	SPONSOR: ODOT District-7		
DESCRIPTION: Vari	ous bridges in Mian	ni and Shelby Count	ies-Bridge and c	culvert repair.						
COMMENTS :										
TOTAL COST (000):	\$330 LE	T TYPE: Traditiona	I A.Q. : E	Exempt	LRTP GOAL: G2-2					
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
	CON	STATE			\$330					
				•	•	•	•			



DESCRIPTION: SR		2-05.41 - SLI-009			ODOT PID # 1208		2916.3 PROJECT	SPONSOR: ODOT District-7
	202 from Fishburg	Road to Taylorsville	Road-Mill and f	ill the existing pav	ement with asphalt con	crete.		
COMMENTS :								
TOTAL COST (000):	\$1,080 LE	TTYPE: Tradition	al A.Q. :	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	LOCAL				\$216		
	CON	NHPP				\$864		
COUNTY, ROUTE, S DESCRIPTION: US			Gee Boulevard-F	Perform concrete p	ODOT PID # 1210 avement repairs.)46 MVRPC # 2	2824.8 PROJEC T	SPONSOR: ODOT District-7
COMMENTS :								
TOTAL COST (000):	\$1,620 LE	TTYPE: Tradition	al A.Q. :	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	STATE			\$324			
	CON	STD			\$1,296			
			•	•			•	
COUNTY, ROUTE, S					ODOT PID # 1217	198 MVRPC # 2	2918.3 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: SR	R 49 from Shiloh Spri		rook Dood Mill a					
		ngs Road to Westbl		ind fill with asphal	concrete.			
COMMENTS :		-						
COMMENTS : TOTAL COST (000):	\$1,350 LE	TTYPE: Tradition		Exempt	LRTP GOAL: G2-2			
	\$1,350 LE PHASE	-				SFY2028	SFY2029	Future
		TTYPE: Tradition	al A.Q .:	Exempt	LRTP GOAL: G2-2	SFY2028 \$270	SFY2029	Future
	PHASE	TTYPE: Tradition	al A.Q .:	Exempt	LRTP GOAL: G2-2		SFY2029	Future
	PHASE CON	TTYPE: Tradition: FUND LOCAL	al A.Q .:	Exempt	LRTP GOAL: G2-2	\$270	SFY2029	Future
TOTAL COST (000):	PHASE CON CON	TTYPE: Traditiona FUND LOCAL NHPP	al A.Q .:	Exempt	LRTP GOAL: G2-2 SFY2027	<mark>\$270</mark> \$1,080		
TOTAL COST (000):	PHASE CON CON ECTION: MOT04	TTYPE: Traditiona FUND LOCAL NHPP 9-00.00 - SLI-009	al A.Q. : PRIOR	Exempt SFY2026	LRTP GOAL: G2-2 SFY2027 ODOT PID # 121 ²	<mark>\$270</mark> \$1,080		Future SPONSOR: ODOT District-7
TOTAL COST (000):	PHASE CON CON ECTION: MOT04	TTYPE: Traditiona FUND LOCAL NHPP 9-00.00 - SLI-009	al A.Q. : PRIOR	Exempt SFY2026	LRTP GOAL: G2-2 SFY2027 ODOT PID # 121 ²	<mark>\$270</mark> \$1,080		
TOTAL COST (000): COUNTY, ROUTE, S DESCRIPTION: SR COMMENTS :	PHASE CON CON ECTION: MOT04: R 49 from West Third	FUND LOCAL NHPP 9-00.00 - SLI-009 Street to Hoover Av	al A.Q. : PRIOR	Exempt SFY2026	LRTP GOAL: G2-2 SFY2027 ODOT PID # 121 ² crete.	<mark>\$270</mark> \$1,080		
TOTAL COST (000):	PHASE CON CON ECTION: MOT04: R 49 from West Third	TTYPE: Traditiona FUND LOCAL NHPP 9-00.00 - SLI-009	al A.Q. : PRIOR	Exempt SFY2026	LRTP GOAL: G2-2 SFY2027 ODOT PID # 121 ²	<mark>\$270</mark> \$1,080		
TOTAL COST (000): COUNTY, ROUTE, S DESCRIPTION: SR COMMENTS :	PHASE CON CON ECTION: MOT04: R 49 from West Third	FUND LOCAL NHPP 9-00.00 - SLI-009 Street to Hoover Av	al A.Q. : PRIOR	Exempt SFY2026	LRTP GOAL: G2-2 SFY2027 ODOT PID # 121 ² crete.	<mark>\$270</mark> \$1,080		
TOTAL COST (000): COUNTY, ROUTE, S DESCRIPTION: SR COMMENTS :	PHASE CON CON ECTION: MOT04 R 49 from West Third \$1,242 LE	TTYPE: Tradition: FUND LOCAL NHPP 9-00.00 - SLI-009 Street to Hoover A TTYPE: Tradition:	al A.Q. : PRIOR venue-Mill and f al A.Q. :	Exempt SFY2026 III with asphalt con Exempt	LRTP GOAL: G2-2 SFY2027 ODOT PID # 121 ⁻ crete. LRTP GOAL: G2-2	\$270 \$1,080 199 MVRPC # 2	2919.3 PROJECT	SPONSOR: ODOT District-7
TOTAL COST (000): COUNTY, ROUTE, S DESCRIPTION: SR COMMENTS :	PHASE CON CON ECTION: MOT04 R 49 from West Third \$1,242 LE PHASE	TTYPE: Traditiona FUND LOCAL NHPP 9-00.00 - SLI-009 Street to Hoover Ar TTYPE: Traditiona FUND	al A.Q. : PRIOR venue-Mill and f al A.Q. :	Exempt SFY2026 III with asphalt con Exempt	LRTP GOAL: G2-2 SFY2027 ODOT PID # 121 ⁻ crete. LRTP GOAL: G2-2	\$270 \$1,080 199 MVRPC # 2	2919.3 PROJECT SFY2029	SPONSOR: ODOT District-7



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COUNTY, ROUTE, SP	ECTION: GRE - C	ulverts FY2026 - SI	_I-013		ODOT PID # 121	256 MVRPC#	2832.5 PROJECT	SPONSOR: ODOT District-8
DESCRIPTION: US	42 just south of Hick	man Road-Spraylir	e headwalls.					
COMMENTS :								
TOTAL COST (000):	\$1,192 LE	TTYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	STATE		\$1,192				
				•	•	•	•	•
COUNTY, ROUTE, SE					ODOT PID # 121		2965.8 PROJECT	SPONSOR: ODOT District-8
DESCRIPTION: Var	ious locations in Dis	trict 8-Replace and	rehabilitate nois	e wall panels whi	ch have been damage	d.		
COMMENTS :								
TOTAL COST (000):	\$5,516 LE	TTYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE				\$166		
	CON	NHPP					\$4,280	
	CON	STATE					\$1,070	
				•				
COUNTY, ROUTE, SE	ECTION: D07 - G	R FY28 - SLI-013			ODOT PID # 121	502 MVRPC # 2	2921.4 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: Var			lacement and ac	djustment.	ODOT PID # 121	502 MVRPC # 2	2921.4 PROJECT	SPONSOR: ODOT District-7
			lacement and ad	ljustment.	ODOT PID # 121	502 MVRPC # 2	2921.4 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: Var	ious locations in Dis				ODOT PID # 121	502 MVRPC # 2	2921.4 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: Var	ious locations in Dis	trict 7-Guardrail rep				502 MVRPC # 2	2921.4 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: Var	ious locations in Dis	trict 7-Guardrail rep	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
DESCRIPTION: Var	ious locations in Dis \$440 LE PHASE	trict 7-Guardrail rep T TYPE: Traditiona FUND	al A.Q. : E	Exempt	LRTP GOAL: G2-2	SFY2028		
DESCRIPTION: Var COMMENTS : TOTAL COST (000):	ious locations in Dis \$440 LE PHASE CON	trict 7-Guardrail rep TYPE: Traditiona FUND STATE	al A.Q. : E PRIOR	Exempt	LRTP GOAL: G2-2	SFY2028	SFY2029	Future
DESCRIPTION: Var COMMENTS : TOTAL COST (000):	ious locations in Dis \$440 LE PHASE CON ECTION: D07 - TS	trict 7-Guardrail rep T TYPE: Traditiona FUND STATE GG & Lighting Maint	Al A.Q. : E PRIOR FY26 - SLI-013	Exempt	LRTP GOAL: G2-2	SFY2028 \$440	SFY2029	
DESCRIPTION: Var COMMENTS : TOTAL COST (000): COUNTY, ROUTE, SE DESCRIPTION: Dist	ious locations in Dis \$440 LE PHASE CON ECTION: D07 - TS	trict 7-Guardrail rep T TYPE: Traditiona FUND STATE GG & Lighting Maint	Al A.Q. : E PRIOR FY26 - SLI-013	Exempt	LRTP GOAL: G2-2 SFY2027	SFY2028 \$440	SFY2029	Future
DESCRIPTION: Var COMMENTS : TOTAL COST (000):	ious locations in Dis \$440 LE PHASE CON ECTION: D07 - TS	trict 7-Guardrail rep T TYPE: Traditiona FUND STATE GG & Lighting Maint	Al A.Q. : E PRIOR FY26 - SLI-013	Exempt	LRTP GOAL: G2-2 SFY2027	SFY2028 \$440	SFY2029	Future
DESCRIPTION: Var COMMENTS : TOTAL COST (000): COUNTY, ROUTE, SE DESCRIPTION: Dist	ious locations in Dis \$440 LE PHASE CON ECTION: D07 - TS trictwide-Traffic sign	trict 7-Guardrail rep T TYPE: Traditiona FUND STATE GG & Lighting Maint	Al A.Q. : E PRIOR FY26 - SLI-013 tenance.	Exempt	LRTP GOAL: G2-2 SFY2027	SFY2028 \$440	SFY2029	Future
DESCRIPTION: Var COMMENTS : TOTAL COST (000): COUNTY, ROUTE, SE DESCRIPTION: Dist COMMENTS :	ious locations in Dis \$440 LE PHASE CON ECTION: D07 - TS trictwide-Traffic sign	trict 7-Guardrail rep TYPE: Traditiona FUND STATE SG & Lighting Maint al and lighting main	A.Q. : E PRIOR FY26 - SLI-013 tenance.	Exempt	LRTP GOAL: G2-2 SFY2027 ODOT PID # 121	SFY2028 \$440	SFY2029	Future
DESCRIPTION: Var COMMENTS : TOTAL COST (000): COUNTY, ROUTE, SE DESCRIPTION: Dist COMMENTS :	440 LE PHASE CON ECTION: D07 - TS trictwide-Traffic sign	trict 7-Guardrail rep T TYPE: Traditiona FUND STATE SG & Lighting Maint al and lighting maint T TYPE: Traditiona	Al A.Q. : E PRIOR FY26 - SLI-013 tenance.	Exempt SFY2026 Exempt	LRTP GOAL: G2-2 SFY2027 ODOT PID # 121 LRTP GOAL: G2-2	SFY2028 \$440 504 MVRPC # 2	SFY2029 2836.4 PROJECT	Future SPONSOR: ODOT District-7



COUNTY, ROUTE, S		0 0			ODOT PID # 121505 MVRPC # 2837.4 PROJECT SPONSOR: ODOT District-7					
DESCRIPTION: Districtwide-Traffic signal and lighting maintenance.										
COMMENTS :										
TOTAL COST (000):	\$1,070 LE	TTYPE: Traditiona	al A.Q .:	Exempt	LRTP GOAL: G2-2					
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
	CON	STATE			\$1,070					
COUNTY, ROUTE, S					ODOT PID # 12	1509 MVRPC #	2922.4 PROJEC T	SPONSOR: ODOT District-7		
DESCRIPTION: Di	strictwide-Traffic sign	al and lighting main	tenance.							
COMMENTS :										
TOTAL COST (000):	\$1,070 LE	TTYPE: Traditiona	al A.Q. :	Exempt	LRTP GOAL: G2-2					
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
	CON	STATE				\$1,070				
COUNTY, ROUTE, S				•	ODOT PID # 12	1510 MVRPC #	2923.4 PROJECT	SPONSOR: ODOT District-7		
DESCRIPTION: Di	strictwide-Traffic sign	al and lighting main	tenance.							
COMMENTS :										
TOTAL COST (000)	\$1,070 LE	TTYPE: Traditiona	al A.Q.: I	Exempt	LRTP GOAL: G2-2	2				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
	CON	STATE					\$1,070			
					•	•	•	·		
COUNTY, ROUTE, S					ODOT PID # 12	1513 MVRPC #	2924.4 PROJECT	SPONSOR: ODOT District-7		
DESCRIPTION: Va	arious locations in Dis	trict 7-Guardrail rep	lacement and a	djustment.						
COMMENTS :										
TOTAL COST (000)	\$440 LE	TTYPE: Traditiona	al A.Q. :	Exempt	LRTP GOAL: G2-2	2				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
	CON	STATE					\$440			
		•	•	•	•	•	÷			



COUNTY, ROUTE, SECTION: D07 - TSG & Lighting RPL FY27 - SLI-013 ODOT PID # 121516 MVRPC # 2838.4 PROJECT SPONSOR: ODOT District-7 DESCRIPTION: Districtwide-Traffic signal and lighting replacements. ODOT PID # 121516 MVRPC # 2838.4 PROJECT SPONSOR: ODOT District-7										
	strictwide-Traffic sign	al and lighting repla	cements.							
COMMENTS :										
TOTAL COST (000): \$2,140 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2										
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
	CON	STATE			\$2,140					
COUNTY, ROUTE, S		0 0			ODOT PID # 12 ⁴	1517 MVRPC # 2	2925.4 PROJEC T	SPONSOR: ODOT District-7		
DESCRIPTION: Di COMMENTS :	strictwide- i raffic sign	ai and lighting repla	cements.							
TOTAL COST (000)	\$2,140 LE	TTYPE: Traditiona	al A.Q. :	Exempt	LRTP GOAL: G2-2					
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
	CON	STATE				\$2,140				
			•			•	•			
COUNTY, ROUTE, S		0 0			ODOT PID # 12 ⁻	1518 MVRPC # 2	2926.4 PROJECT	SPONSOR: ODOT District-7		
DESCRIPTION: Di	strictwide-Traffic sign	al and lighting repla	cements.							
COMMENTS :										
TOTAL COST (000):	\$2,140 LE	TTYPE: Traditiona	al A.Q. :	Exempt	LRTP GOAL: G2-2					
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
	CON	STATE					\$2,140			
				•	-	•	•			
COUNTY, ROUTE, S					ODOT PID # 12 ⁻	1523 MVRPC # 2	2927.4 PROJECT	SPONSOR: ODOT District-7		
DESCRIPTION: OI	DOT District 7-District	wide polyester pave	ement marking.							
COMMENTS :										
TOTAL COST (000)	\$1,419 LE	TTYPE: Traditiona	al A.Q. :	Exempt	LRTP GOAL: G2-3					
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
	CON	STATE					\$1,419			
		•	•	•	•	•	·	•		



COUNTY, ROUTE, SECT	TION: D07 - RF	PM FY29 - SLI-013			ODOT PID # 121	529 MVRPC # 2	PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: Various	s locations in Dist	rict 7-Districtwide ra	aised pavement	markers.				
COMMENTS :								
TOTAL COST (000): \$3	391 LET	TYPE: Traditiona	I A.Q. : E	Exempt	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	STATE					\$391	
				•	•	•	•	
				010				
COUNTY, ROUTE, SECT			•		ODOT PID # 121			SPONSOR: ODOT District-8
Wilmin	s locations in Dist igton Pike.	rict 8-Replacement	of dynamic mes	sage signs and o	lueue warning signs. I	nstallation of one ne	ew queue warning sign	on I-675 southbound north of
COMMENTS :								
TOTAL COST (000): \$8	8,691 LET	TYPE: Traditiona	I A.Q. : E	Exempt	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$613					
	CON	STATE		\$8,079				
COUNTY, ROUTE, SECT DESCRIPTION: 1-75 fro			Ford Road-Con	struct new noise :	ODOT PID # 122	317 MVRPC # 2	2931.8 PROJECT \$	SPONSOR: ODOT District-7
COMMENTS :					wan.			
TOTAL COST (000): \$2	2,675 LET	TYPE: Traditiona	I A.Q. : E	Exempt	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	NHPP					\$2,140	
	CON	STATE					\$535	
				•				
COUNTY, ROUTE, SECT					ODOT PID # 122		PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: SR 48	from Dogleg Roa	d to the Clayton no	rth corp limit-Mil	I and fill the existi	ng surface with asphal	t concrete.		
COMMENTS :								
TOTAL COST (000): \$	1,325 LET	TYPE: Traditiona	I A.Q. : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	0.011							
	CON	LOCAL					\$265	
	CON	LOCAL NHPP					\$265 \$1,060	



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COUNTY, ROUTE, S	ECTION: MOT/CL	A - GR Maint FY202	26 - SLI-013		ODOT PID # 122	506 MVRPC # 2	2887.4 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: Va	rious routes in Monto	omery and Clark Co	ounties-Guardra	il and attenuator	maintenance contract.			
COMMENTS :		• •						
TOTAL COST (000):	\$1,070 LE	TTYPE: Traditiona	I A.Q . : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	STATE		\$1,070				
				•		•	•	•
COUNTY, ROUTE, S					ODOT PID # 122	507 MVRPC # 2	2888.4 PROJECT	SPONSOR: ODOT District-7
	rious routes in Monto	omery and Clark Co	ounties-Guardra	il and attenuator	maintenance contract.			
COMMENTS :								
TOTAL COST (000):	\$1,070 LE	TTYPE: Traditiona	A.Q. : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	STATE			\$1,070			
				•		•	•	•
COUNTY, ROUTE, S					ODOT PID # 122	509 MVRPC # 2	2933.4 PROJECT	SPONSOR: ODOT District-7
	rious routes in Monto	omery and Clark Co	ounties-Guardra	il and attenuator	maintenance contract.			
COMMENTS :								
TOTAL COST (000):	\$1,070 LE	TTYPE: Traditiona	I A.Q. : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	STATE				\$1,070		
COUNTY, ROUTE, S					ODOT PID # 122	510 MVRPC # 2	2934.4 PROJECT	SPONSOR: ODOT District-7
	rious routes in Monto	omery and Clark Co	ounties-Guardra	il and attenuator	maintenance contract.			
COMMENTS :								
TOTAL COST (000):	\$1,070 LE	TTYPE: Traditiona	A.Q. : [Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	STATE					\$1,070	



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COUNTY, ROUTE, S	ECTION: MOT - L	andscape Maintena	nce FY26/27 - S	SLI-013	ODOT PID # 123	131 MVRPC #	2966.8 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: 1-70	0/I-75 Interchange-Pi	rovide maintenance	and upkeep of	the existing lands	caping.			
COMMENTS :								
TOTAL COST (000):	\$330 LE	TTYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	STATE		\$330				
			E) (00 (00					
COUNTY, ROUTE, S DESCRIPTION: 1-70					ODOT PID # 123	132 MVRPC#	2968.8 PROJECT	SPONSOR: ODOT District-7
COMMENTS :	J/I-75 Interchange-PI	rovide maintenance	and upkeep of	the existing lands	caping.			
TOTAL COST (000):	\$330 LE	TTYPE: Traditiona	al A.Q. :[Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	STATE				\$330		
				•	•			·
COUNTY, ROUTE, S		3-00.00/17.05 - SLI-			ODOT PID # 123			SPONSOR: ODOT District-7
	48 from the Warren	Montgomery Count	y Line to Sheeh	an Road and from	n Shoup Mill Road to V	Vestbrook Road-Re	surfacing with asphali	t concrete.
COMMENTS :								
TOTAL COST (000):	\$1,123 LE	TTYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	NHPP			\$898			
	CON	STATE			\$225			
COUNTY, ROUTE, S					ODOT PID # 123			SPONSOR: ODOT District-7
COMMENTS :	68 at US 40; US 35	at McCall Street; U	5 68 at Dayton-	Springfield Road;	I-675 at SR 741-Bridge	e repair, neat straig	intening beams from t	bridge impacts.
				_				
TOTAL COST (000):		TTYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
						•		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	FUND STATE	PRIOR	SFY2026	\$479	SFY2028	SFY2029	Future



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COUNTY, ROUTE, S		•				3264 MVRPC # 2	2994.8 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: 1-7	5 at I-675 on the wes	t side of the roadwa	y south of Lyon	s Road-Construc	t a noise wall.			
COMMENTS :								
TOTAL COST (000):	\$1,605 LE	TTYPE: Traditiona	I A.Q. :	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	NHPP				\$1,284		
	CON	STATE				\$321		
								•
COUNTY, ROUTE, S					ODOT PID # 123		3013.8 PROJECT	SPONSOR: ODOT District-8
	rious locations in Dis	trict 8-Installation of	Reflective/Wet	Reflective (R-W/I	R) long line pavement	markings.		
COMMENTS :								
TOTAL COST (000):	\$275 LE	TTYPE: Traditiona	I A.Q. :	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	NHPP				\$248		
	CON	STATE				\$28		
				•	•	•	•	•
COUNTY, ROUTE, S					ODOT PID # 123		3014.8 PROJECT	SPONSOR: ODOT District-8
	rious locations in Dis	trict 8-Installation of	Reflective/Wet	Reflective (R-W/I	R) long line pavement	markings.		
COMMENTS :								
TOTAL COST (000):	\$1,100 LE	TTYPE: Traditiona	I A.Q. :	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	NHPP					\$1,100	
		•		•	•	•	•	•
COUNTY, ROUTE, S					ODOT PID # 123	3577 MVRPC # 3	3015.3 PROJECT	SPONSOR: ODOT District-8
DESCRIPTION: 1-6	75 from Grange Hall	Road to SR 235-Pa	vement repairs.					
COMMENTS :								
TOTAL COST (000):	\$440 LE	TTYPE: Traditiona	I A.Q. :	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	NHPP			\$396			
	CON	STATE			\$44			



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COUNTY, ROUTE, SE DESCRIPTION: SR)-00.00 - SLI-009 n/Greene County Lir	e to the Xenia s	outh corp limit-Re	ODOT PID # 9855 esurfacing.	5 MVRPC #	2820.3 PROJECT	SPONSOR: ODOT District-8
COMMENTS :								
TOTAL COST (000):	\$781 LE	TTYPE: Traditiona	I A.Q. : E	xempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	STATE			\$156			
	CON	STD			\$624			



FISCAL CONSTRAINT

The STIP/TIP must be fiscally constrained. As such, MVRPC's and ODOT's highway fiscal analyses are included in Tables 4.7 and 4.8. For the Highway/Bikeway Program, the fiscal constraint will take ODOT's encumbrance based annual allocation into account. Table 4.7 - MVRPC'S Funding Plan shows a fiscal analysis for MVRPC's controlled funding sources. Table 4.8 summarizes all Federal, State and Local Match funds scheduled to be expended during SFY2026-2029. The ODOT STIP addresses the fiscal constraint for projects included in the TIP, financed with ODOT controlled funding sources. Consistent with federal regulations for TMA's, MVRPC limits projects shown in the first two years of the TIP to those with funds available or committed.

OVER PROGRAMMING

This section establishes a reasonable assumption for the funds that become available throughout implementation of the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP). This assumption is not based on increased revenue, rather the increased availability of existing revenues due to projects coming in under the programmed amounts at the time of bid, projects being delayed, and/or projects being cancelled due to shifting local and regional priorities over the life of the 4-year TIP. A review of the previous five years (2020-2024) by the Office of Statewide Planning and Research found that the MPO and Large City program encumbered a range of -5% to -23% of the original State Fiscal Year programmed total, with an average of -14.3% over the five-year analysis period.

Five-year Trend – Outstanding Program as of July 1st each SFY and Actual Encumbered Program as of June 30th of each SFY (\$Millions)

SFY	Outstanding Program Commitments (July 1)	Encumbered Program Commitments (June 30)	Difference \$	Difference %
2020	\$229.9	\$202.0	\$27.9	12.1%
2021	\$195.1	\$165.5	\$29.6	15.2%
2022	\$232.4	\$197.1	\$35.3	15.2%
2023	\$232.8	\$221.5	\$11.3	4.9%
2024	\$253.6	\$194.6	\$59.0	23.3%
TOTAL	\$1,143.8	\$980.7	\$163.1	14.3%

In accordance with this analysis, MPOs and Large Cities are being encouraged to increase the annual programming of MPO and Large City Program project funding commitments up to 15% over the documented available budget through the current four-year S/TIP period. Due to the time it takes to get transportation projects ready, over programming within a reasonable threshold will aid in the timely spending of existing available revenues. The Office of Statewide Planning and Research will update the five-year trends analysis with the development of each S/TIP cycle.

Based on the data provided in Table 4.7, MVRPC is currently overprogrammed by 1.74% which is within the acceptable maximum limit of 15% stated above. MVRPC will continue to manage the capital program in an annual basis by utilizing inter-MPO loans and SAC budget transfers to ensure that projects have the available financial resources to be implemented.

Table 4.7 - MVRPC Regional Controlled Funds Use - SFY 2025-SFY 2029 3/7/2025

		AT N 7	4707	4707	4007	4747	SAC Budget		4007
Veer		4TA7 (STP)	4TB7 (CMAQ)	4TC7 (TA)	4CD7 (CR)	4TA7	4TB7	4TC7	4CD7
Year 2025	Current Budget	\$16,236,566	\$4,294,366	\$2,927,178	\$6,311,112				
	5			.,,,	.,,,				
	Adjustments for Future Planning	\$0	\$303,941	\$0	\$0				
	Loan Payment AMATS SFY2024 Transfers	\$1,300,000							
	Revised Budgets	\$16,236,566	\$4,598,307	\$2,927,178	\$6,311,112				
	Carryover from FY 2024	<u>\$708,973</u>	<u>\$187,472</u>	<u>\$69.359</u>	<u>\$0</u>				
	Net 2025 Budget	\$16,945,540	\$4,785,779	\$2,996,536	\$6,311,112				
	Total Project Demand	\$18,816,487	\$4,534,278	\$2,559,693	\$2,119,871				
	Surplus/(Overrun)	(\$2,579,921)		\$367,485	\$4,191,241				
	Surplus/(Overrun) Using Carryover	(\$1,870,947)	\$251,501	\$436,843	\$4,191,241				
	SAC Budget transactions Surplus	\$0 <u>(\$1,870,947)</u>	\$0 <u>\$251,501</u>	\$0 <u>\$436,843</u>	\$0 <u>\$4,191,241</u>	\$0	\$0	\$0	:
	Supus	<u>(\$1,070,347)</u>	<u>\$251,501</u>	<u>\$430,043</u>	<u>Ψ4,191,241</u>				
	Revised Budget (minus carryover	\$18,816,487	\$4,534,278	\$2,559,693	\$2,119,871				
2026	into Next Fiscal Year) Current Budget	\$13,131,284	\$6,657,077	\$1,416,225	\$1,476,330				
2026	Current Budget	\$13,131,264	\$0,057,077	\$1,410,225	\$1,470,330				
	Adjustments for Future Planning	\$0	\$0	\$0	\$0				
	Transfers								
	Revised Budgets Carryover from FY 2025	\$13,131,284 (\$1,870,047)	\$6,657,077	\$1,416,225 \$436.843	\$1,476,330 \$4,101,241				
	Net 2026 Budget	<u>(\$1,870,947)</u> \$11,260,337	<u>\$251,501</u> \$6,908,578	\$1,853,068	<u>\$4,191,241</u> \$5,667,571				
					. .,,				
	Total Project Demand	\$12,250,973	<u>\$7,120,941</u>	<u>\$2,321,942</u>	<u>\$4,280,980</u>				
	Surplus/(Overrun) Surplus/(Overrun) Using Carryover	\$880,311 (\$990,636)	(\$463,864) (\$212,363)	(\$905,717) (\$468,874)	(\$2,804,650) \$1,386,591				
	SAC Budget transactions	(\$990,030) \$0	(\$212,303) \$0	(\$400,874) \$0	\$1,380,391 \$0	\$0	\$0	\$0	
	Surplus	(\$990,636)	<u>(\$212,363)</u>	(\$468,874)	\$1,386,591	• -	• -		
					<i></i>				
	Revised Budget (minus carryover into Next Fiscal Year)	\$12,250,973	\$7,120,941	\$2,321,942	\$4,280,980				
2027	Current Budget	\$13,085,633	\$6,657,077	\$1,416,225	\$1,476,330				
	J. J. J. J. J. J. J. J. J. J. J. J. J. J								
	Adjustments for Future Planning	\$0	\$0	\$0	\$0				
	Transfers Revised Budgets	\$13,085,633	\$6,657,077	\$1,416,225	\$1,476,330				
	Carryover from FY 2026	(\$990,636)	(\$212,363)	<u>(\$468,874)</u>	\$1,386,591				
	Net 2027 Budget	\$12,094,997	\$6,444,714	\$947,351	\$2,862,921				
	Total Project Domand	¢14 962 900	¢7 447 200	¢1 605 720	¢4 100 491				
	Total Project Demand Surplus/(Overrun)	\$14,863,899 (\$1,778,266)	<u>\$7,447,380</u> (\$790,303)	<u>\$1,605,739</u> (\$189,514)	<u>\$4,100,481</u> (\$2,624,151)				
	Surplus/(Overrun) Using Carryover	(\$2,768,902)	(\$1,002,666)	(\$658,388)	(\$1,237,560)				
	SAC Budget transactions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
	Surplus	<u>(\$2,768,902)</u>	<u>(\$1,002,666)</u>	<u>(\$658,388)</u>	<u>(\$1,237,560)</u>				
	Revised Budget (minus carryover	\$14,863,899	\$7,447,380	\$1,605,739	\$4,100,481				
	into Next Fiscal Year)								
2028	Current Budget	\$13,041,770	\$6,657,077	\$1,416,225	\$1,476,330				
	Adjustments for Future Planning	\$0	\$0	\$0	\$0				
	Transfers	ΨŪ	¢ΰ	ψu	ΨŬ				
	Revised Budgets	\$13,041,770	\$6,657,077	\$1,416,225	\$1,476,330				
	Carryover from FY 2027	(\$2,768,902) \$10,272,868	(\$1,002,666) \$5,654,411	(\$658,388)	(\$1,237,560) \$228,770				
	Net 2028 Budget	\$10,272,868	\$5,654,411	\$757,837	\$238,770				
	Total Project Demand	\$12,272,533	\$6,030,426	<u>\$1,247,826</u>	\$82,500				
	Surplus/(Overrun)	\$769,237	\$626,651	\$168,399	\$1,393,830				
	Surplus/(Overrun) Using Carryover SAC Budget transactions	(\$1,999,665)		(\$489,989)	\$156,270	\$0	¢o	\$0	
	SAC Budget transactions	\$0 <u>(\$1,999,665)</u>	\$0 (\$376,015)	\$0 (\$489,989)	\$0 \$156,270	Ф О	\$0	\$ 0	
	,	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u>,</u>	+				
	Revised Budget (minus carryover	\$12,272,533	\$6,030,426	\$1,247,826	\$82,500				
2029	into Next Fiscal Year) Current Budget	\$13,027,312	\$6,657,077	\$1,416,225	\$1,476,330				
2023	Current Dudget	ψ10,027,01Z	ψ0,007,077	ψ1,410,220	ψ1,470,000				
	Adjustments for Future Planning	\$0	\$0	\$0	\$0				
	Transfers								
	Revised Budgets Carryover from FY 2028	\$13,027,312 (\$1,999,665)	\$6,657,077 (\$376,015)	\$1,416,225 (\$489,989)	\$1,476,330 <u>\$156,270</u>				
	Net 2029 Budget	(<u>\$1,999,665)</u> \$11,027,647	\$6,281,062	(<u>\$489,989)</u> \$926,236	\$156,270 \$1,632,600				
	5 5	, ,			. ,,,				
	Total Project Demand	\$13,376,321	<u>\$5,032,803</u>	<u>\$1,430,002</u>	<u>\$1,469,301</u>				
	Surplus/(Overrun)	(\$349,009)		(\$13,777) (\$502,766)	\$7,029 \$162,200				
	Surplus/(Overrun) Using Carryover SAC Budget transactions	(\$2,348,674) \$0	\$1,248,259 \$0	(\$503,766) \$0	\$163,299 \$0	\$0	\$0	\$0	
					\$0 \$163,299	φΟ	φU	φU	
	Surplus	(\$2,348,674)	\$1,248,259	(\$503,766)	<u>v</u> 100,200				
		<u>(\$2,348,674)</u>		(\$303,700)	<u>\u03,233</u>				
		<u>(\$2,348,674)</u> \$13,376,321	<u>\$1,248,259</u> \$5,032,803	<u>(\$303,788)</u> \$1,430,002	\$1,469,301				

Table 4.8 Summary of Federal, State and Local Usage for SFY 2026, 2027, 2028, and 2029

		2026			2027			2028			2029	
			Cumulative			Cumulative			Cumulative			Cumulative
MVRPC Region	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)
Federal Highway Administration												
Federal Funds in MVRPC Region												
Discretionary / Earmark	\$1,801,000	\$1,801,000	\$0	\$2,449,304	\$2,449,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Programs	\$3,556,280	\$3,556,280	\$0	\$6,361,789	\$6,361,789	\$0	\$7,668,334	\$7,668,334	\$0	\$6,929,680	\$6,929,680	\$0
Major Programs	\$2,923,071	\$2,923,071	\$0	\$46,980,500	\$46,980,500	\$0	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0
MPO STBG (STP) Capital (1)	\$12,786,910	\$11,338,699	-\$1,448,211	\$15,499,378	\$13,782,100	-\$3,165,489	\$12,895,824	\$13,782,100	-\$2,279,213	\$9,331,108	\$11,382,100	-\$228,221
MPO CMAQ Capital (1)	\$8,025,940	\$10,318,541	\$2,292,601	\$8,352,380	\$7,562,077	\$1,502,298	\$6,837,325	\$7,562,077	\$2,227,050	\$5,818,282	\$7,562,077	\$3,970,845
MPO CR Capital (1)	\$4,215,934	\$5,493,993	\$1,278,059	\$4,100,481	\$1,476,330	-\$1,346,092	\$82,500	\$1,476,330	\$47,738	\$1,403,826	\$1,627,241	\$271,153
MPO TA Capital (1)	\$2,321,941	\$1,787,752	-\$534,189	\$1,605,739	\$1,416,225	-\$723,703	\$1,247,826	\$1,416,225	-\$555,304	\$1,430,001	\$1,562,006	-\$423,299
MPO CRRSAA Capital (1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,390,000	\$2,390,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0
Preservation	\$16,107,508	\$16,107,508	\$0	\$46,896,010	\$46,896,010	\$0	\$50,188,126	\$50,188,126	\$0	\$99,002,104	\$99,002,104	\$0
Safety	\$8,681,492	\$8,681,492	\$0	\$16,053,701	\$16,053,701	\$0	\$7,788,891	\$7,788,891	\$0	\$5,224,218	\$5,224,218	\$0
Subtotal	\$62,810,077	\$64,398,337	\$1,588,261	\$148,299,283	\$142,978,037	-\$3,732,985	\$87,908,827	\$91,082,084	-\$559,728	\$131,139,220	\$135,289,427	\$3,590,479
State/Local Match in MVRPC Region												
State	\$51,675,509	\$51,675,509	\$0	\$33,079,453	\$33,079,453	\$0	\$25,397,552	\$25,397,552	\$0	\$33,746,196	\$33,746,196	\$0
Local Match	\$18,941,999	\$18,941,999	\$0	\$23,469,709	\$23,469,709	\$0	\$9,804,542	\$9,804,542	\$0	\$10,972,892	\$10,972,892	\$0
Labor	\$5,470,858	\$5,470,858	\$0	\$9,151,792	\$9,151,792	\$0	\$5,270,243	\$5,270,243	\$0	\$6,550,955	\$6,550,955	\$0
Subtotal	\$76,088,366	\$76,088,366	\$0	\$65,700,954	\$65,700,954	\$0	\$40,472,337	\$40,472,337	\$0	\$51,270,043	\$51,270,043	\$0
Statewide												
Federal Funds Total Statewide		\$1,923,000,000				\$1,974,100,000		\$1,728,700,000			\$1,698,500,000	
State/Local Match Total Statewide	\$597,200,000	\$857,300,000	\$260,100,000	\$421,800,000	\$948,800,000	\$787,100,000	\$362,000,000	\$858,900,000	\$1,284,000,000	\$302,100,000	\$779,700,000	\$1,761,600,000

	2026			2027				2028		2029		
MVRPC Region	Estimates	Budget	Cumulative Balance (2)	Estimates	Budget	Cumulative Balance (2)	Estimates	Budget	Cumulative Balance (2)	Estimates	Budget	Cumulative Balance (2)
Federal Transit Administration	LStillates	Duugei	2 alaliee (1)	Lotinates	Buuget	24141100 (2)	LStillates	Duugei	_u.u.ioo (_)	LStimates	Budget	24141100 (<u>1</u>)
Federal Funds in MVRPC Region												
5307 - Urban Formula Program	\$27,470,000	\$27,470,000	\$0	\$18,470,000	\$18,470,000	\$0	\$18,470,000	\$18,470,000	\$0	\$18,470,000	\$18,470,000	\$0
5310 - Enhanced Mobility	\$1,187,203	\$1,187,203	\$0	\$1,210,947	\$1,210,947	\$0	\$1,210,947	\$1,210,947	\$0	\$1,210,947	\$1,210,947	\$0
5311 - Rural Transit Program	\$425,000	\$425,000	\$0	\$425,000	\$425,000	\$0	\$425,000	\$425,000	\$0	\$425,000	\$425,000	\$0
5337 - "State of Good Repair"	\$19,500,000	\$19,500,000	\$0	\$19,500,000	\$19,500,000	\$0	\$19,500,000	\$19,500,000	\$0	\$19,500,000	\$19,500,000	\$0
5339 - Bus & Bus Facilities	\$1,538,000	\$1,538,000	\$0	\$1,538,000	\$1,538,000	\$0	\$1,538,000	\$1,538,000	\$0	\$1,538,000	\$1,538,000	\$0
MPO STBG (STP) Capital (1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000	\$0
State	\$225,000	\$225,000	\$0	\$225,000	\$225,000	\$0	\$225,000	\$225,000	\$0	\$225,000	\$225,000	\$0
Local Match	\$21,015,801	\$21,015,801	\$0	\$11,596,737	\$11,596,737	\$0	\$11,596,737	\$11,596,737	\$0	\$11,771,737	\$11,771,737	\$0
Subtotal	\$71,361,004	\$71,361,004	\$0	\$52,965,684	\$52,965,684	\$0	\$52,965,684	\$52,965,684	\$0	\$55,540,684	\$55,540,684	\$0

(1) For further details on the MPO Capital program, see Table 4.7.

(2) Since each region is not assigned a budget, only the statewide totals show budgets and balances.



SECTION 5

THE TRANSIT IMPROVEMENT PROGRAM

SUMMARY OF GREENE CATS PROJECTS:

The new SFY26-29 TIP tables for Greene CATS show the following:

- \$6,080,000 in 5307 funds
- \$900,000 in State funds
- \$3,500,000 in Local funding to match the FTA funding

The TIP table is fiscally constrained. The projects are consistent with the MVRPC's long range transportation plan.

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$320,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$80,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$320,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$80,000
Total>													\$800,000
-	•	•	•				•	•		•	•		
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2026	\$960,000
111685		Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2026	\$225,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$735,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2027	\$960,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2027	\$225,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$735,000
	IVIVIAFC	Greene county mansit board	30.03.03		CO All Quality Exempt	Operating	Local Watch	LINTE	LINTE	Transic		2027	
Total>													\$3,840,000
117982	A AV / D D C	Course Course Transit Board	11 12 04 04 5	Due Devlerencet	CO Air Ourlity Europet	Couritor	Contained	5207	FTAD	Tanaait	Unkers Consula Decomposi	2026	\$240,000
	-	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	
117982		Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$60,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$240,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$60,000
Total>													\$600,000
122626	MVRPC	Conner County Treasit Broad	20.00.02	On anothing Assistance	CO Aia Ouslitu Europat	Onentine	Carlanal	5307	FTAD	Tanaait	University of Designation	2020	\$960,000
122626 122626	MVRPC	Greene County Transit Board	30.09.03 30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal State	GRF	4TT7	Transit	Urban Formual Program	2028	\$960,000
122626	MVRPC	Greene County Transit Board Greene County Transit Board	30.09.03	Operating Assistance Operating Assistance	CO Air Quality Exempt CO Air Quality Exempt	Operating Operating	Local Match	LNTP	LNTP	Transit Transit	General Revenue Fund Local Match	2028	\$735,000
122626	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2028	\$960,000
122626	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2029	\$225,000
122626		Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2029	\$735,000
Total>						- p							\$3,840,000
			-					•			•		
122627	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$320,000
122627	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2028	\$80,000
122627	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$320,000
122627	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2029	\$80,000
Total>													\$800,000
				1		-					1		
122628		Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$240,000
122628	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2028	\$60,000
122628	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$240,000
122628	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2029	\$60,000
Total>													\$600,000



SUMMARY OF MIAMI COUNTY PUBLIC TRANSIT SYSTEM PROJECTS:

The new SFY26-29 TIP tables for Miami County Transit show the following:

- \$1,700,000 in 5311 funds
- \$1,152,000 in 5339 funds
- \$1,988,000 in Local funding to match the FTA funding

The TIP table is fiscally constrained. The projects are consistent with the MVRPC's long range transportation plan.

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
118257	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EA5	Transit	Rural Transit Program	2026	\$425,000
118257	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$425,000
Total>													\$850,000
		-		-									
118259	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EA5	Transit	Rural Transit Program	2027	\$425,000
118259	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$425,000
Total>													\$850,000
118271		Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5339	TBB5	Transit	Rural Transit Program	2026	\$288,000
118271	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$72,000
Total>													\$360,000
		•		•			•		.				
118276		Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5339	TBB5	Transit	Rural Transit Program	2027	\$288,000
118276	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$72,000
Total>													\$360,000
					r			-					
123289		Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EA5	Transit	Rural Transit Program	2028	\$425,000
123289	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2028	\$425,000
Total>													\$850,000
	1				1			r			1		
123291		Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EA5	Transit	Rural Transit Program	2029	\$425,000
123291	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2029	\$425,000
Total>													\$850,000
								-		1	1		
123304		Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5339	TBB5	Transit	Rural Transit Program	2028	\$288,000
123304	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2028	\$72,000
Total>													\$360,000
422205	10/000	Minut County Council and	44 42 45	Dealers and Dealer	CO 41- O 111- E 11-	Countral	Forda and	5000	TOOL	Transit	Dural Transit Day and	2020	¢200.000
123305		Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5339	TBB5	Transit	Rural Transit Program	2029	\$288,000
123305	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2029	\$72,000
Total>													\$360,000

Note: All projects funded with 5311 and 5339 funds are considered Statewide Line Item Projects.



GREATER DAYTON REGIONAL TRANSIT AUTHORITY (GDRTA) PROJECTS:

OVERVIEW OF GDRTA'S FINANCIAL PICTURE:

The RTA cash flow (see table) describes the RTA's projected financial picture for the 2025-2029 time frame, which covers the SFY 2026-2029 TIP.

The following paragraphs provide a summary of the assumptions in the cash flow analysis and TIP tables:

Overall Financial Picture:

- The cash flow analysis reflects current and future FTA allocations as anticipated when the cash flow document was prepared
- The cash flow analysis reflects when grant revenues are actually spent (not the FY in which they are allocated)
- CY2025 begins with a cash balance of \$116.6 million and CY2029 ends with a cash balance of \$26.9 million; net of debt, the balance at the end of CY2029 is \$26.9 million

The total CY2025-CY2029 five-year expenditures (operating + capital) are \$669.8 million

Operating Expenses:

- Total operating expenses (not including debt service) over the CY 2025-CY 2029 timeframe are \$439 million
- Operating expenses increased by 9.1% (from \$84.2 million in CY 2025) over the CY 2025-CY 2029 five-year period

Operating Revenues:

- Passenger revenues are assumed to increase by 5% each year over the five-year period of CY2025 to CY2029
- Sales tax revenues are assumed to increase by 10.4% (from \$49.9 million in CY 2025) over the five-year period
- Annual State special fare assistance is assumed to be \$0 per year

Capital Expenditures:

• Capital improvements total \$230.3 million over the CY2025-CY2029 five-year period

Capital Revenues:

• The annual Section 5307 formula fund allocations are assumed to grow slightly and then remain constant over the five-year planning period. The annual Section 5337 formula fund allocations are assumed to decline over the five-year planning period.

Debt Service:

• During the CY2025-CY2029 five-year period, the RTA will pay \$0 debt service

GREATER DAY	TON RTA CASH FLO	V - 2023 OPERATIN	G/CAPITAL BUDGET	(2024-2027 Projecte	d)	
	2025	2026	2027	2028	2029	2025-2029 Totals
Beginning Cash Balance	\$116,588,573	\$90,004,908	\$63,625,551	\$47,640,080	\$37,471,655	\$116,588,573
Operating Revenues						
Passenger Fares	\$6,440,000	\$6,975,000	\$7,323,750	\$7,689,938	\$8,074,434	\$36,503,122
Sales Tax Revenue	\$49,995,000	\$51,244,875	\$52,525,997	\$53,839,147	\$55,185,125	\$262,790,144
Subsidy/Other	\$265,000	\$271,625	\$278,416	\$285,376	\$292,510	\$1,392,927
Federal / State / Other Assistance	\$24,053,755	\$24,248,500	\$24,312,563	\$24,378,227	\$24,445,532	\$121,438,577
ODOT Elderly and Disabled Assistance	\$0	\$0	\$0	\$0	\$0	\$0
Capital Grants Funds						
Federal - FTA	\$29,025,350	\$25,699,364	\$22,076,557	\$34,513,335	\$32,922,598	\$144,237,204
State - ODOT	\$508,880	\$0	\$0	\$0	\$0	\$508,880
Other Local (Non-RTA)	\$0	\$0	\$0	\$0	\$0	\$0
Other Funds Received						
Interest Income	\$3,600,000	\$3,600,196	\$2,545,022	\$1,905,603	\$1,498,866	\$13,149,687
Bond/Note Issue Proceeds	\$0	\$0	\$0	\$0	\$0	\$0
Total Funds Received	\$113,887,985	\$112,039,560	\$109,062,305	\$122,611,626	\$122,419,065	\$580,020,540
Total Funds Available	\$230,476,558	\$202,044,468	\$172,687,856	\$170,251,706	\$159,890,720	\$696,609,113
Operating Expenses						
Wages & Fringes	(\$57,307,805)	(\$58,740,500)	(\$60,209,013)	(\$61,714,238)	(\$63,257,094)	(\$301,228,650)
Material & Supplies	(\$7,692,267)	(\$7,884,574)	(\$8,081,688)	(\$8,283,730)	(\$8,490,823)	(\$40,433,082)
Contract Services	(\$7,469,786)	(\$7,656,531)	(\$7,847,944)	(\$8,044,143)	(\$8,245,246)	(\$39,263,650)
Other Expenses	(\$11,720,104)	(\$12,013,107)	(\$11,313,434)	(\$11,596,270)	(\$11,886,177)	(\$58,529,092)
Capital Improvements						
Electric System Infrastructure	(\$14,676,000)	(\$13,776,000)	(\$13,356,750)	(\$14,351,980)	(\$15,605,310)	(\$71,766,040)
Revenue Vehicles & Equipment	(\$250,000)	(\$250,000)	(\$250,000)	(\$16,493,327)	(\$20,765,937)	(\$38,009,264)
Transit Hubs & Facility Improvements	(\$34,656,800)	(\$31,398,203)	(\$18,435,209)	(\$10,336,000)	(\$3,207,200)	(\$98,033,412)
Equipment & Amenities	(\$6,698,888)	(\$6,700,002)	(\$5,553,738)	(\$1,960,363)	(\$1,574,800)	(\$22,487,791)
Other Funds Disbursed						
Interest Expense	\$0	\$0	\$0	\$0	\$0	\$0
Debt Retirement	\$0	\$0	\$0	\$0	\$0	\$0
Total Funds Disbursed	(\$140,471,650)	(\$138,418,917)	(\$125,047,776)	(\$132,780,051)	(\$133,032,587)	(\$669,750,981)
	(\$110,471,000)	(\$100, 10,011)	(#120,047,170)	(\$102,100,001)	(\$100,002,001)	(\$000,700,001)
Ending Cash Balance	\$90,004,908	\$63,625,551	\$47,640,080	\$37,471,655	\$26,858,133	\$26,858,132
Less Debt Outstanding	\$0	\$0	\$0	\$0	\$0	\$0
Available Cash Balance	\$90,004,908	\$63,625,551	\$47,640,080	\$37,471,655	\$26,858,133	\$26,858,132

SUMMARY OF GDRTA PROJECTS:

The new SFY26-29 TIP tables for GDRTA show the following:

- \$103.8 million in FTA Section 5307 funds
- \$94 million in FTA Section 5337 funds
- \$7 million in FTA Section 5339 funds
- \$2.4 million in MVRPC STP funds
- \$65.3 million in Local funding to match the FTA funding

The TIP table is fiscally constrained. The projects are consistent with the MVRPC's long range transportation plan.

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

NMM NMM <th>PID</th> <th>MPO</th> <th>Sponsoring Agency</th> <th>ALI / Quantity</th> <th>Project Description</th> <th>Air Quality</th> <th>Туре</th> <th>Fund Type</th> <th>Fund</th> <th>SAC</th> <th>Work Category</th> <th>Fund Description</th> <th>SFY</th> <th>Amount</th>	PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
Nume Operation Ope	118108	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$1,600,000
Bull Bull <th< td=""><td></td><td>MVRPC</td><td>Greater Dayton Regional Transit Authority</td><td>11.7C.00</td><td>Non-Fixed Route ADA</td><td>CO Air Quality Exempt</td><td>Capital</td><td>Local Match</td><td>LNTP</td><td>LNTP</td><td>Transit</td><td>Local Match</td><td>2026</td><td></td></th<>		MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	
Bull Bull <th< td=""><td>119111</td><td>MVPPC</td><td>Greater Dayton Regional Transit Authority</td><td>11.70.00</td><td>Non-Fixed Poute ADA</td><td>CO Air Quality Exempt</td><td>Canital</td><td>Eederal</td><td>5207</td><td>ETAD</td><td>Transit</td><td>Urban Formula Program</td><td>2027</td><td>\$1 600 000</td></th<>	119111	MVPPC	Greater Dayton Regional Transit Authority	11.70.00	Non-Fixed Poute ADA	CO Air Quality Exempt	Canital	Eederal	5207	ETAD	Transit	Urban Formula Program	2027	\$1 600 000
NUMP NumP <th< td=""><td>118111</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	118111													
1111 0000 control function (prime) from 1 and (prime) 1000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 1000000 1000000 1000000 1000000 1000000 1000000 10000000 10000000000 1000000000000000000000000000000000000	Total>													\$2,000,000
1111 0000 control function (prime) from 1 and (prime) 1000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 1000000 1000000 1000000 1000000 1000000 1000000 10000000 10000000000 1000000000000000000000000000000000000	118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$8,000,000
NumberNumbe		MVRPC	Greater Dayton Regional Transit Authority			CO Air Quality Exempt	Capital					Fixed Guidway Mod		
IIII.S. UNIX.S. Start biol back back back back back back back back		MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$4,000,000
IIII.S. UNIX.S. Start biol back back back back back back back back														
BUILD BUILD Control from the proof proo														
Model Control Scale Other							a a preser							
Libb. WWC Carler back Muguel Face Action Libb	Total>													\$20,000,000
1110.1 With Some Marked Mark 11.2 Under Some Marked Ma	118125	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$8.000.000
MARE Option Department of provide and	118125						Capital	Local Match	LNTP	LNTP	Transit		2026	\$2,000,000
IBEE WMC Could speem layer hand allows 13.2.9 Intel cales of pairs Could speem layer hand allows Dial Could speem layer hand allows Dial	Total>													\$10,000,000
IBEE WMC Could speem layer hand allows 13.2.9 Intel cales of pairs Could speem layer hand allows Dial Could speem layer hand allows Dial	118126	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$8,000,000
Mill: Mark Control Statute 10.0 Mark Control Statute	118126				Fixed Guideway System Misc. Upgrades and Projects			Local Match		LNTP				
11100 WWC Search Work Segue Man (1.2.0.0) Asstant Marka Segue Out Marka Segue 10100 10100 10100	Total>													\$10,000,000
1112 MVC Search Report							Capital				Transit			
More: Event Depter Depter Treet Audret; 111.0.0 Account Write Expense: Cold Audity Lenger: <	118129									LNTP				\$50,000
11111 MMC Control humps from August 10.4 Multi humps Control humps Notes Notes 111104 MMC Event humps from August Failed humps Control humps Scale Sca	Total>													\$250,000
Number Number<	118133	MVRPC	Greater Dayton Regional Transit Authority		Associated Vehicle Equipment	CO Air Quality Exempt	Capital					Urban Formula Program		
Nove Optical Payor 114.03 Pacifity Quarks Optical Payor Pacifity Quarks Optical Payor Pacifity Quarks Pac		MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$50,000
1111.11 MVKC Grant Dynamic Support Treat Androhy (14.8.3) F14.0 Final Pacify Upgrefs Out Quality Length (Qual Capital (Qual F14.0 Final Final Final (Multic) Final Fin	lotal>													\$250,000
1114.0 UNIC General Daylor Regions Transe Automary 1144.01 1144.01 Incling Urgaries Or Aurolang Events Daylor Aurolang Ev	118143		Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal			Transit	Urban Formula Program		\$4,750,000
1118.1 MVC Genetar Dayton Regional Transk Authority 11.4.0.3 Field of the analysis														
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113153 WWSC Description Explore Regional Transit, Authory, 114.0.3 Pacility Upgrades CD Ar Guality Seering Capital Federal 5317 FTAD Transit Fined Guideway Mod. 2027 52,00,000 11055 MWSC Greater Dayton Regional Transit, Authory, 114.0.0 Pacility Upgrades CD Ar Guality Seering Capital Cold Muth. DWF Transit Boed Subscription 2027 52,00,000 11055 MWSC Greater Dayton Regional Transit, Authory, 114.0.0 Pacility Upgrades CD Ar Guality Seering Capital Sinth Transit Boed Muth. 2026 5250,000 11055 MWSC Greater Dayton Regional Transit, Authory, 114.0.0 Record (Greater Dayton Regional Transit, Authory, 114.0.0	118155	MVRPC	Greater Dayton Regional Transit Authority	11 44 03	Facility Lingrades	CO Air Quality Exempt	Canital	Federal	5307	FTAD	Transit	Lirban Formula Program	2027	\$4 750 000
11315 MMPC Greater Dayton Regional Transk Authority 11.4.0.3 Pacifies Out Number Capability Decal Match NUTP Transit Uscal Match NUTP														
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113139 MVRC Greater Dayton Regional Transit Authority 114.2.09 Sectory Equipment CD AIr Quality Exempt Capital Frederal 5337 FFAD Franzit Inderway Mod 2026 \$5300 113159 MVRC Greater Dayton Regional Transit Authority 114.2.09 Security Equipment CD AIr Quality Exempt Capital Frederal 5307 FFAD Transit Local Match 2026 \$525,000 113150 MVRC Greater Dayton Regional Transit Authority 114.2.09 Security Equipment CD AIr Quality Exempt Capital Frederal 5307 FFAD Transit Urban Formula Program 2027 \$255,000 113150 MVRC Greater Dayton Regional Transit Authority 114.2.09 Security Equipment CD AIr Quality Exempt Capital Frederal 5307 FFAD Transit Urban Formula Program 2027 \$255,000 113150 MVRC Greater Dayton Regional Transit Authority 11.42.08 ADP Software & Equipment CD AIr Quality Exempt Capital Federal 5337 FFAD Transit		MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Opgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	LNIP	Transit	Local Match	2027	
113139 MVRC Greater Dayton Regional Transit Authority 114.2.09 Sectory Equipment CD AIr Quality Exempt Capital Frederal 5337 FFAD Franzit Inderway Mod 2026 \$5300 113159 MVRC Greater Dayton Regional Transit Authority 114.2.09 Security Equipment CD AIr Quality Exempt Capital Frederal 5307 FFAD Transit Local Match 2026 \$525,000 113150 MVRC Greater Dayton Regional Transit Authority 114.2.09 Security Equipment CD AIr Quality Exempt Capital Frederal 5307 FFAD Transit Urban Formula Program 2027 \$255,000 113150 MVRC Greater Dayton Regional Transit Authority 114.2.09 Security Equipment CD AIr Quality Exempt Capital Frederal 5307 FFAD Transit Urban Formula Program 2027 \$255,000 113150 MVRC Greater Dayton Regional Transit Authority 11.42.08 ADP Software & Equipment CD AIr Quality Exempt Capital Federal 5337 FFAD Transit	[1												
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Total—o Image: Control of the control of	118160	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$250,000
Total Application Application <th< td=""><td></td><td>MVRPC</td><td>Greater Dayton Regional Transit Authority</td><td>11.42.09</td><td>Security Equipment</td><td>CO Air Quality Exempt</td><td>Capital</td><td>Local Match</td><td>LNTP</td><td>LNTP</td><td>Transit</td><td>Local Match</td><td>2027</td><td>\$125,000</td></th<>		MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$125,000
1118102 NVRPC Greater Dayton Regional Transit Authority 11.42.08 ADP Software & Equipment CO AIr Quality Exempt Capital Federal 5337 FTAD Transit Fixed Guideway Mod 2026 5500,000 Total> NVRPC Greater Dayton Regional Transit Authority 11.42.08 ADP Software & Equipment CO AIr Quality Exempt Capital Federal 5307 FTAD Transit Urban Formula Program 2027 5900,000 118163 MVRPC Greater Dayton Regional Transit Authority 11.42.08 ADP Software & Equipment CO AIr Quality Exempt Capital Federal 5337 FTAD Transit Urban Formula Program 2027 5900,000 118163 MVRPC Greater Dayton Regional Transit Authority 11.42.08 ADP Software & Equipment CO AIr Quality Exempt Capital Federal 5337 FTAD Transit Urban Formula Program 2027 5300,000 118163 MVRPC Greater Dayton Regional Transit Authority 11.42.11 Support Vehicles CO AIr Quality Exempt Capital Federal 5337	Total>													\$625,000
1118162 WVRPC Greater Dayton Regional Transit Authority 1142.08 ADP Software & Equipment CO Air Quality Exempt Capital Local Match LNTP Transit Local Match 2026 \$335,0000 118163 MVRPC Greater Dayton Regional Transit Authority 114.208 ADP Software & Equipment CO Air Quality Exempt Capital Federal 5307 FTAD Transit Urban Formula Program 2027 \$500,000 118163 MVRPC Greater Dayton Regional Transit Authority 1142.08 ADP Software & Equipment CO Air Quality Exempt Capital Federal 5337 FTAD Transit Local Match 2027 \$500,000 118163 MVRPC Greater Dayton Regional Transit Authority 1142.08 ADP Software & Equipment CO Air Quality Exempt Capital Federal 5307 FTAD Transit Local Match 2027 \$530,000 118163 MVRPC Greater Dayton Regional Transit Authority 1142.08 ADP Software & Equipment CO Air Quality Exempt Capital Local Match LNTP Transit Local Match 2027 \$530,000 118167 MVRPC <														
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118167 MVRPC Greater Dayton Regional Transit Authority 11.42.11 Support Vehicles CO AIr Quality Exempt Capital Federal 5337 FTAD Transit Fixed Guideway Mod 2026 5250,000 118167 MVRPC Greater Dayton Regional Transit Authority 11.42.11 Support Vehicles CO Air Quality Exempt Capital Local Match LUTP LUTP LUTP Xim Authority 2026 5250,000 118168 MVRPC Greater Dayton Regional Transit Authority 11.42.11 Support Vehicles CO Air Quality Exempt Capital Local Match LUTP LVTP LVTansit Virban Formula Program 2027 \$250,000 118168 MVRPC Greater Dayton Regional Transit Authority 11.42.11 Support Vehicles CO Air Quality Exempt Capital Federal 5307 FTAD Transit Fixed Guideway Mod 2027 \$250,000 118168 MVRPC Greater Dayton Regional Transit Authority 11.42.11 Support Vehicles CO Air Quality Exempt Capital Federal 5337 FTAD Transit Fixed Guideway Mod 2027 \$255,000 \$255,000 \$255,000 </td <td>118167</td> <td>MVRPC</td> <td>Greater Dayton Regional Transit Authority</td> <td>11.42.11</td> <td>Support Vehicles</td> <td>CO Air Quality Exempt</td> <td>Capital</td> <td>Federal</td> <td>5307</td> <td>FTAD</td> <td>Transit</td> <td>Urban Formula Program</td> <td>2026</td> <td>\$250,000</td>	118167	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$250,000
Total> Image: Construct on the system of the system o	118167	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$250,000
118168 MVRPC Greater Dayton Regional Transit Authority 11.4.2.11 Support Vehicles CO Air Quality Exempt Capital Federal 5337 FTAD Transit Urban Formula Program 2027 \$525,000 118168 MVRPC Greater Dayton Regional Transit Authority 11.4.2.11 Support Vehicles CO Air Quality Exempt Capital Federal 5337 FTAD Transit Fixed Guideway Mod 2027 \$525,000 118168 MVRPC Greater Dayton Regional Transit Authority 11.4.2.11 Support Vehicles CO Air Quality Exempt Capital Local Match LNTP LNTP Transit Local Match 2027 \$525,000 Total> V Vehicles CO Air Quality Exempt Capital Local Match LNTP LNTP Transit Urban Formula Program 2026 \$320,000 118171 MVRPC Greater Dayton Regional Transit Authority 11.32.20 Transit Enhancements CO Air Quality Exempt Capital Federal 5337 FTAD Transit Fixed Guideway Mod 2026 \$300,000 118171 MVRPC Greater Dayton Regional Transit Authority		MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	
MVRPC Greater Dayton Regional Transit Authority 11.42.11 Support Vehicles CO Air Quality Exempt Capital Federal 5337 FTAD Transit Fixed Guideway Mod 2027 5250,000 118168 MVRPC Greater Dayton Regional Transit Authority 11.42.11 Support Vehicles CO Air Quality Exempt Capital Local Match LNTP LNTP Local Match 2027 5250,000 Total> V V Capital Local Match LNTP LNTP Local Match LNTP Local Match LOcal Match LOcal Match LNTP Local Match LOcal Match LOcal Match LNTP LNTP Local Match LOcal Match LNTP LNTP <thltp< th=""> <thltp< th=""> LNTP<td>Total></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thltp<></thltp<>	Total>													
118168 MVRPC Greater Dayton Regional Transit Authority 11.42.11 Support Vehicles CO Air Quality Exempt Capital Local Match LNTP Transit Local Match 2027 \$125,000 Total> >					Support Vehicles							Urban Formula Program		
Total> M MVRPC Greater Dayton Regional Transit Authority 11.32.20 Transit Enhancements CO Air Quality Exempt Capital Federal 5307 FTAD Transit Urban Formula Program 2026 \$300,000 118171 MVRPC Greater Dayton Regional Transit Authority 11.32.00 Transit Enhancements CO Air Quality Exempt Capital Federal 5337 FTAD Transit Fixed Guideway Mod 2026 \$500,000 118171 MVRPC Greater Dayton Regional Transit Authority 11.32.00 Transit Enhancements CO Air Quality Exempt Capital Scatal Local Match LUTP INTP Transit Local Match 2026 \$500,000														
118171 MVRPC Greater Dayton Regional Transit Authority 11.32.0 Transit Enhancements CO Air Quality Exempt Capital Federal 5337 FTAD Transit Fixed Guideway Mod 2026 \$100,000 118171 MVRPC Greater Dayton Regional Transit Authority 11.32.0 Transit Enhancements CO Air Quality Exempt Capital Local Match LNTP LNTP Local Match 2026 \$100,000		WINNEL	oreaser payton neglorial transit AutiOnity	*****£**		CO An Quanty Exempt	capital		LATE	LINIF	ridiisit		2027	
118171 MVRPC Greater Dayton Regional Transit Authority 11.32.0 Transit Enhancements CO Air Quality Exempt Capital Federal 5337 FTAD Transit Fixed Guideway Mod 2026 \$100,000 118171 MVRPC Greater Dayton Regional Transit Authority 11.32.0 Transit Enhancements CO Air Quality Exempt Capital Local Match LNTP LNTP Local Match 2026 \$100,000				44 22 22		20 41 0 III -	a			ere : -				
118171 MVRPC Greater Dayton Regional Transit Authority 11.32.0 Transit Enhancements CO Air Quality Exempt Capital Local Match LNTP LNTP Local Match 2026 \$100,000														
	118171													
	Total>													\$500,000



Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
118172			11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$300,000
118172	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$100,000
118172 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$100,000
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118174		Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$400,000
118174	MVRPC MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337 LNTP	FTAD	Transit	Fixed Guideway Mod	2026	\$200,000
118174	IVIVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$150,000
				l									,
118177		Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$400,000
118177 118177	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.16.40 11.16.40	Lease Associated Capital Items Lease Associated Capital Items	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5337 LNTP	FTAD LNTP	Transit Transit	Fixed Guideway Mod Local Match	2027 2027	\$200,000 \$150,000
Total>	WINKPC	Greater Dayton Regional Transit Autionty	11.10.40		CO All Quality Exempt	Capital	Local Match	LINIF	LINIP	mansic	Local Watch	2027	\$150,000
				J									
118181		Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$300,000
118181		Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$200,000
118181 Total>	IVIVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$125,000 \$625.000
													+,
118183	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$300,000
118183		Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$200,000
118183	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$125,000
Total>													3023,000
121711	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Federal	Y240	4TA7	FTA Transfer	STP - MVRPC	2029	\$2,400,000
121711	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2029	\$600,000
Total>													\$3,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$9,000,000
121713		Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2026	\$8,000,000
121713		Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Urban Formula Program	2026	\$1,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$4,500,000
121713 121713	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.43.04 11.43.04	Vehicle Storage Facility Vehicle Storage Facility	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal	5307 5337	FTAD FTAD	Transit Transit	Urban Formula Program Urban Formula Program	2027 2027	\$9,000,000 \$8,000,000
121713		Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Urban Formula Program	2027	\$1,000,000
121713		Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$4,500,000
Total>													\$45,000,000
122602	MV/PDC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$1,600,000
122602	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2028	\$400,000
Total>													\$2,000,000
					[- · ·						
122603 122603	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.7C.00 11.7C.00	Non-Fixed Route ADA Non-Fixed Route ADA	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5307 LNTP	FTAD LNTP	Transit Transit	Urban Formula Program Local Match	2029 2029	\$1,600,000 \$400,000
Total>	NIVIA C	Greater Dayton Regional Hansit Autionty	11.70.00	Noirrixed Notice ADA	CO All Quality Exempt	Capital	Eocal Watch	LINIT	LINIT	manaic	Local Watch	2025	\$2,000,000
		l.			-								
122604		Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$8,000,000
122604 122604	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.7A.00 11.7A.00	Preventative Maintenance Preventative Maintenance	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5337 LNTP	FTAD LNTP	Transit Transit	Fixed Guidway Mod Local Match	2028 2028	\$8,000,000 \$4,000,000
Total>	WINKPC	Greater Dayton Regional Transit Autionty	11.7A.00	Preventative Maintenance	CO All Quality Exempt	Capital		LINTE	LINIP	ITATISIC	Local Watch	2028	\$20,000,000
122605		Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$8,000,000
122605 122605	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.7A.00 11.7A.00	Preventative Maintenance Preventative Maintenance	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5337 LNTP	FTAD LNTP	Transit Transit	Fixed Guidway Mod Local Match	2029 2029	\$8,000,000 \$4,000,000
Total>	WINKPC	Greater Dayton Regional Transit Additionty	11.7A.00	Preventative Maintenance	CO All Quality Exempt	Capital		LINTE	LINIP	ITATISIC	Local Watch	2025	\$20,000,000
				l									120,000,000
122606			11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$8,000,000
122606 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2028	\$2,000,000 \$10,000,000
Total>													\$10,000,000
122607			11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$8,000,000
122607	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2029	\$2,000,000
Total>													\$10,000,000
122608	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$200,000
122608		Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2028	\$50,000
Total>													\$250,000
100000	1000-		44.40.40		00 41 0 19 5 1	la 14 l	e	5207	57.10				4000.077
122609 122609		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.40 11.12.40	Associated Vehicle Equipment Associated Vehicle Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5307 LNTP	FTAD LNTP	Transit Transit	Urban Formula Program Local Match	2029	\$200,000 \$50,000
122609 Total>	IVIV KPC	Greater Dayton Regional Transit Authority	11.12.40		CO Air Quality Exempt	capital		LIVIP	LINTP	ridfisit		2029	\$250,000
													÷150,000
122610		Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$4,750,000
122610		Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$2,000,000
122610 122610	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.44.03 11.44.03	Facility Upgrades Facility Upgrades	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5339 LNTP	FTAD LNTP	Transit Transit	Bus & Bus Facilities Local Match	2028	\$1,250,000 \$2,000,000
Total>	WINNEL	or catch payton negional transit Authority	1 .03		CO An Quanty Exempt	capital		UNIF	CALL	ndiisit		2020	\$10,000,000



Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
		Shouson's vericy	her y quantity	roject beschption	7 in Quanty	type	rana rype	- and	5/10	Work cutegory	rand beschption	511	Anodan
122611	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$4,750,000
122611	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$2,000,000
122611	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2029	\$1,250,000
122611	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2029	\$2,000,000
Total>													\$10,000,000
122612	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$250,000
122612	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$250,000
122612	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2028	\$125,000
Total>													\$625,000
122613	MVRPC		11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$250,000
122613	MVRPC		11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$250,000
122613 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2029	\$125,000
Total													J02 3,000
122614	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$900,000
122614	MVRPC		11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$500,000
122614	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2028	\$350,000
Total>													\$1,750,000
122615	MVRPC		11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$900,000
122615		Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$500,000
122615	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2029	\$350,000
Total>													\$1,750,000
122616	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$250,000
122616	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$250,000
122616	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2028	\$125,000
Total>													\$625,000
122617	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$250,000
122617	MVRPC		11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$250,000
122617	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2029	\$125,000
Total>													\$625,000
122618	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$300,000
122618	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$100,000
122618	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2028	\$100,000
Total>													\$500,000
122619	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$300,000
122619		Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$100,000
122619	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2029	\$100,000
Total>													\$500,000
122620	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$400,000
122620	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$200,000
122620	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2028	\$150,000
Total>													\$750,000
122621	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$400,000
122621	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$200,000
122621	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2029	\$150,000
Total>													\$750,000
122622	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$300,000
122622	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$200,000
122622	MVRPC		11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2028	\$125,000
Total>													\$625,000
			11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$300,000
122623	MVRPC	Greater Dayton Regional Transit Authority				Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$200,000
122623	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt								
122623 122623		Greater Dayton Regional Transit Authority		Shop/Office Equipment Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2029	\$125,000
122623	MVRPC	Greater Dayton Regional Transit Authority	11.42.20			Capital	Local Match	LNTP	LNTP	Transit	Local Match		\$125,000 \$625,000
122623 122623 Total> 122624	MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.20 11.42.20 30.09.04	Shop/Office Equipment Special Rule Operating	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$625,000 \$9,000,000
122623 122623 Total> 122624 122624	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.20 11.42.20	Shop/Office Equipment	CO Air Quality Exempt							2029	\$625,000 \$9,000,000 \$9,000,000
122623 122623 Total> 122624	MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.20 11.42.20 30.09.04	Shop/Office Equipment Special Rule Operating	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$625,000 \$9,000,000
122623 122623 Total> 122624 122624	MVRPC MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.20 11.42.20 30.09.04	Shop/Office Equipment Special Rule Operating	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$625,000 \$9,000,000 \$9,000,000
122623 122623 Total> 122624 122624 Total>	MVRPC MVRPC MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.20 11.42.20 30.09.04 30.09.04	Shop/Office Equipment Special Rule Operating Special Rule Operating	CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt	Operating Operating	Federal Local Match	5307 LNTP	FTAD LNTP	Transit Transit	Urban Formula Program Local Match	2029 2029 2026 2026	\$625,000 \$9,000,000 \$9,000,000 \$18,000,000

SUMMARY OF ODOT TRANSIT PROJECTS:

The new SFY26-29 TIP tables for ODOT Transit show the following:

- \$4.820 million in FTA Section 5310 funds
- \$1.205 million in Local funding to match the FTA funding

The TIP table is fiscally constrained. The projects are consistent with the MVRPC's long range transportation plan. Recipients and project details will be amended into the TIP as they are selected.

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
				•									
118283	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2026 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2026	\$1,187,203
118283	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2026 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$296,801
Total>													\$1,484,004
	_												
118284		Agencies in MVRPC Region	11.12.15	SFY 2027 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2027	\$1,210,947
118284	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2027 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$302,737
Total>													\$1,513,684
						-	•						
123296		Agencies in MVRPC Region			CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2028	\$1,210,947
123296	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2028 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2028	\$302,737
Total>													\$1,513,684
								_	_				
123302	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2029 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2029	\$1,210,947
123302	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2029 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2029	\$302,737
Total>													\$1,513,684



SECTION 6

TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS

INTRODUCTION

In an effort to alleviate the pressures of increasing costs of maintaining and building transportation systems, communities are seeking better and less expensive ways of providing their citizens with efficient and safe transportation facilities. As a result, a planning process known as Transportation System Management (TSM) has become an important part of regional transportation planning. TSM is a planning approach designed to improve transportation systems by moving people and goods more efficiently and effectively. By improving the existing transportation system, it may be possible to reduce delay and/or eliminate the need to develop new expensive transportation facilities. Also, with increased concerns about energy consumption and air pollution, improving the existing transportation and air pollution, improving the existing transportation facilities are substant.

As the Metropolitan Planning Organization for the Dayton Urbanized Area, the Miami Valley Regional Planning Commission (MVRPC) is responsible for the Transportation System Management planning process in Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County. The Ohio Department of Transportation, the Greater Dayton Regional Transit Authority, Greene County Transit Board (Greene CATS), Miami County Transit, and officials and staff from local jurisdictions, citizens and the private sector aid the Commission in this planning process. This report summarizes TSM activities undertaken or completed in CY2023 and CY2024 and highlights TSM activities proposed for CY2025 and CY2026.

TSM PLANNING PROCESS

By implementing the TSM planning process, the transportation system within the region is looked at as a single entity. The planning process is then applied to this single entity in an effort to improve the efficiency and cost effectiveness of the total system through low cost improvements and strategies to reduce overall system demands.

Generally, there are three approaches to TSM planning. The first approach is low cost operation or spot improvements, which are designed to improve roadway efficiency and safety at specific problem locations. Examples of spot improvements are the addition of a turn lane at an intersection and improvements in traffic signalization.

The second approach is a corridor area access control study. This is a comprehensive analysis of transportation problems along roadway corridors like the US35 corridor in Greene County, which is experiencing rapid development. As a part of the TSM planning process, transportation problems are identified and solutions are generated to address them.

The third TSM planning approach involves Travel Demand Management (TDM) activities. These activities have regional impact and ease pressures on the entire transportation system by reducing vehicle trip demand, especially for commuting purposes. These activities involve reducing the use of single occupant vehicles and/or altering the time of travel to less congested time periods or locations. Such activities

include ridesharing, transit service improvements, bicycle improvements, pedestrian improvements, controlled growth and land use development, flexible work schedules, telecommuting, coordination among social services agencies and public transit systems.

TSM ACTIVITIES

Usually, TSM improvements do not require great outlays of money and can be put into place within a short period of time. The desired result, then, is an improvement of traffic flow, ease of pedestrian movement and enhanced transit and bicycle travel. Since TSM improvements vary from highly visible intersection improvements to minor changes in traffic signal timing, some TSM improvements go unnoticed. These relatively unnoticeable changes are important parts of the TSM planning process.

During 2023 and 2024, area communities implemented a variety of TSM spot improvements. These projects are expected to result in decreased congestion, reduced overall vehicle delay, and improved safety.

Another MVRPC TSM planning emphasis is transportation demand reduction activities, which have regional impact and help improve the entire transportation system. Ridesharing is a TSM strategy that encourages the sharing of rides among people who live in the same general area and commute to similar destinations. MVRPC sponsors a program called RIDESHARE! that promotes and facilitates this activity.

Transit is another TSM strategy with regional impact. Greater Dayton Regional Transit Authority (GDRTA), Miami County Transit, and Greene County Transit Board (Greene CATS) conducted a wide range of TSM activities in 2023 and 2024 and plan for more for 2025 and 2026.

Table 6.1 is a listing of TSM improvements, which were completed or implemented in 2023 and 2024. The list is categorized by highway/bikeway, RIDESHARE and transit projects. Table 6.2 is a listing of proposed TSM improvements, which are to be implemented in 2025 or 2026. This table is also categorized by highway/bikeway, RIDESHARE and transit projects. Please note that the highway category also includes bicycle and pedestrian improvements.

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
IIGHWAY / BIKEWAY IMPRO	VEMENT ACTIVITIES IN 2023/2024		
eavercreek	GRE - Kemp Road Sidewalks	Kemp Road from Grange Hall Road to Oxmoor Drive-Installation of an 8' wide sidepath along the north side of Kemp Road and a 5' wide sidewalk along the south side of Kemp Road. Along with the installation of pedestrian facilities, this project also includes the installation of curb and minor drainage improvements.	Fed./Non-Fed
eavercreek	GRE001-01.07	Colonel Glenn Highway from National Road to Zink Road-Installation of decorative hardscape elements such as brick pavers, seating walls and lighting. These enhancements will be designed to match enhancements currently under construction along Colonel Glenn Highway to the east of Zink Road. This project also includes the replacement of deteriorated sections of sidewalk along this portion of the Colonel Glenn Highway corridor.	Fed./Non-Fed
Beavercreek	GRE025-03.85	Grange Hall Road from Summerfield Drive to Kemp Road-The existing two lane section will be widened to a three lane section. This will include one through lane in each direction and a two way left turn lane. Along with this widening an 8' sidepath along the west side and a 5' sidewalk along the east side of the roadway will be included with the project. This roadway will also be improved with curb and gutter and storm sewer throughout the project. The project will also evaluate the applicability of sharrows or other on-street signage/pavement markings during the design phase.	Fed./Non-Fed
Beavercreek	GRE048-01.27	Factory Road from Creekside Trail to Nutter Park-This project will widen the roadway to three lanes with curb, gutter, storm sewer, and sidewalks on both sides of the roadway. This project will connect into the widening work that is planned on Factory Road as a part of the US 35 Superstreet improvements. The proposed sidewalks will connect into the Creekside Trail bikeway, and a pedestrian refuge island is planned where the Creekside Trail crosses Factory Road.	Fed./Non-Fed
Bellbrook	GRE725-01.91	Franklin Street from just west of Little Sugarcreek Road to just west of West Street- Construction of curb, gutter and sidewalk along the south side of the street. Also, construction of a pedestrian mid-block crossing and modification of the bridge over Little Sugar Creek to accommodate the raised sidewalk.	Fed./Non-Fed
Clayton	MOT049-06.41		Fed./Non-Fed
	2023 Traffic Signal Maintenance	Traffic signal improvements. Traffic signal improvements.	Non-Fed
enterville	2024 Traffic Signal Maintenance		Non-Fed



RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPRO	EMENT ACTIVITIES IN 2023/2024		
Dayton	MOT - Germantown Street Bike Lanes	Germantown Street from the Great Miami River bridge to Euclid Avenue-Implement a road diet to reduce the through lanes from four lanes to two lanes with a double left turn lane and bike lanes. New pavement and pavement markings will be installed with improved crosswalk markings.	Fed./Non-Fed
Dayton	MOT - Salem Avenue Bike Lanes	Salem Avenue from Grand Avenue to West Riverview Avenue-Construct two-way bike lane which will tie into the future West Riverview Bike Path.	Fed./Non-Fed
Dayton	MOT - Wayne Avenue Widening	Wayne Avenue from Wyoming Street to Waldo Avenue-Widening from four to five lanes resulting in a dedicated left turn lane. Also included are new curbs, sidewalks, and lights installed to enhance the pedestrian facilities.	Fed./Non-Fed
Dayton	MOT - West Riverview Bike Path	Along the levee on the west side of the Great Miami River from Monument Avenue to West Third Street-Construction of a bike path.	Fed./Non-Fed
Dayton	MOT - West Third Bikeway	West Third Street from northbound Robert Drive to Ludlow Street-Installation of a two- way in street cycle track in the south curb lane.	Fed./Non-Fed
Dayton	MOT - Xenia Avenue Bike Lanes & Ramps	Xenia Avenue from South Keowee Street to Linden Avenue-Install shared lane markings on Xenia Avenue from South Keowee Street to Allen Street, bike lanes from Allen Street to Highland Hills Avenue, eastbound bike lane and westbound shared lane markings from Highland Hills Avenue to Linden Avenue. A dedicated bike ramp will be constructed from Highland Hills Avenue to the Steve Whalen Blvd Bike Path. The project will also upgrade all curb ramps to be ADA compliant.	Fed./Non-Fed
Fairborn	GRE - Broad Street Enhancement, Ph. 2A	Broad Street from the Fairborn south corp. limit to Koogler Street-Resurfacing and narrowing of the roadway to provide wider sidewalks and a bike path. A road diet (4 lanes to 3 lanes) will be performed between Dayton Drive and Koogler Street. Decorative items like street trees, street lighting, and bike racks will be included.	Fed./Non-Fed
Franklin	WAR - Clear Creek Bikepath Connector	Along Clear Creek from the City of Springboro's Hazelwood Park to the City of Franklin Community Park-Construction of a 10' wide shared use path. A bridge will be utilized for the bikepath to cross Clear Creek just north of Hazelwood Park and the bikepath will cross under I-75 below the I-75 bridge crossing Clear Creek.	Fed./Non-Fed



RESPONSIBLE AG		DESCRIPTION	FUNDING
IIGHWAY / BIKEWAY	IMPROVEMENT ACTIVITIES IN 2023/2024		
ranklin	WAR123-28.55	SR 123 at Shotwell / Beal Road-Reconstruct Beal Road to eliminate skewed angle intersection and obtain 90 degree intersection with SR 123 opposite Shotwell Drive. Reconstruction of Beal Drive will add a left turn lane. The existing bridge on Beal Drive will need to be replaced to accommodate the road realignment and widening. Construct new traffic signal at the subject intersection. The traffic signal will have a pedestrian crossing with a pedestrian signal and emergency vehicle preemption.	Fed./Non-Fed
Kettering	MOT - East David Road Improvements	East David Road from Far Hills Avenue to Ackerman Boulevard-Resurfacing of asphalt pavement, reconstruction of the traffic signal at East David Road and Ackerman Boulevard, replacement of deteriorated concrete curb, median and drive approaches and non-compliant curb ramps. As part of the traffic signal reconstruction, the project will also include updating two school flashers. One flasher is located at the intersection of Ackerman Boulevard and East David Road and the other flasher is located approximately 800' south of the intersection on the east side of Ackerman Boulevard. The southern school flasher will also include the replacement of the pole and conduit/wiring to it. Also included is 310' of roadway improvements consisting of curb, storm sewer, completing the last missing link of sidewalk, widening an eastbound section of roadway to remove a pinch point for bicyclists.	Fed./Non-Fed
locomy		Bikeway connection of Iron Horse Trail to an existing asphalt path on east side of Bigger Road - Replacement of 5' wide sidewalk with a 10' wide multi-use path adjacent to	
Kettering	MOT - Hewitt Ave. Bikeway Connector	Bigger Road and Whipp Road and bike route signage on Hewitt Avenue. Project also includes enhanced mid-block crosswalk on Bigger Road, plus related work.	Fed./Non-Fed
	MOT - Kettering Signals, Ph. 3	Ackerman Boulevard at Dorothy Lane, Marshall Road at Wilmington Pike, David Road at Wilmington Pike, Bigger Road at David Road, David Road at Marshall Road and Patterson Road at Rembrandt Boulevard-Complete reconstruction of six traffic signals, installation of new traffic surveillance cameras at each location, and relocation of the existing fiber optic signal interconnect cable underground. Street lights will be added to the traffic signal poles, pedestrian amenities will be upgraded.	
			Fed./Non-Fed
ettering		North side of West Stroop Road from Overland Trail to Southmoor Circle NW-	· · · · · · · · · · · · · · · · · · ·



RESPONSIBLE AGEN		DESCRIPTION	FUNDING
IGHWAY / BIKEWAY IM	PROVEMENT ACTIVITIES IN 2023/2024		
Nontgomery County	MOT - Lamme Road Improvement MOT741-08.61	Lamme Road from Alex-Bell Road to Bushwick Drive-Replacement of a functionally deficient 3-span bridge over Holes Creek with a wider structure that carries sidewalk on both sides. The traffic signal at Lamme Road and Alex-Bell Road will be replaced. Lamme Road will be resurfaced and re-striped from Alex-Bell Road to Bushwick Drive. Through lanes will contain sharrows markings. Deteriorated curbing and sidewalk will be replaced on Lamme Road between Alex-Bell Road and the bridge, and on the north side of Alex-Bell Road on the east approach. SR 741 at Dorothy Lane-Traffic signal reconstruction.	Fed./Non-Fed Fed./Non-Fed
loraine	MO1741-08.01		rea./Non-rea
DOT District-7	MOT - 75 - VAR - SLI-012	I-75 from the southbound exit to Neff Road to the northbound exit to Austin Boulevard- Install wrong way signs that use radar technology.	Federal
DOT District-7	MOT048-01.02 - SLI-012	Intersection of SR 48 and Nutt Road/Hibberd Road-Install left turn lanes.	Fed./Non-Fed
DDOT District-7	MOT725-14.41	SR 725 at I-75-Convert the interchange to a diverging diamond (DDI), upgrade the traffic signal at Byers Road and install sidewalk along SR 725.	Fed./Non-Fed
DOT District-8	GRE068-13.51	Intersection of US 68 and SR 235-Install roundabout.	Federal
Riverside	MOT - West Springfield Street Reconstruction	Springfield Street from Northcliff Street to Old Harshman Road-Resurfacing including the installation of curb, gutter, sidewalk, storm infrastructure, and lighting. Included in the project will be the alteration of the cross section from four traveling lanes to two lanes with center two-way left turn lane and addition of bicycle facilities. Access management will be improved by the closure and reconfiguration of roadway intersections at Northcliff Street and Norman Boulevard.	Fed./Non-Fed
rotwood	MOT - Trotwood SRTS Infrastructure FY23	Bell Haven Elementary School-Crosswalk upgrades at various intersections. Infill sidewalk on Myron Drive at Annapolis Avenue. Curb ramp upgrades as needed.	Federal
Γιογ	MIA041-09.49	SR 41 from the west side of Ridge Avenue intersection to Market Street-Undertake safety improvements. Improvements under consideration include restriping Main Street (SR 41) between Market and Oxford from a 4 lane to 3 lane section to allow for deeper angled parking on one side of the street, reconstruction of Main Street between Adams and Ridge to provide at least one 12' through lane in each direction, provision of a westbound right turn lane at Elm, signal upgrades and removals as appropriate, and reconstruction of sidewalk/curb lawn as needed.	Fed./Non-Fed



RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPRO\	EMENT ACTIVITIES IN 2023/2024		
		West Main Street from Ridge Avenue to I-75-Widening of the street to include at least	
		one 12' through lane in each direction, reconstructing the sidewalk and curb lawn along	
		the corridor, considering safety upgrades to entrances of commercial properties	
		between Dorset Road and I-75, upgrading the signal at Dorset Road intersection,	
		upsizing a water main along a portion of West Main Street and improving the	
roy	MIA041-10.32	stormwater system along the corridor.	Fed./Non-Fed
		Intersection of I-75 southbound exit ramp and Northwoods Boulevard-Install a new	
/andalia	MOT075-22.92	traffic signal to mitigate congestion and improve traffic operation.	Non-Fed
		SR 73 at I-75-Improvements to the interchange including dual left turn lanes to the SB	
		entrance ramp, right turn lane on the NB exit ramp, side mounted signal heads on the	
		SB exit ramp, right turn lane to Sharts Drive and a multiuse path along the south side of	
/arren County	WAR073-03.66	SR 73 to Conover Drive.	Fed./Non-Fed
		SR 741 at Remick Boulevard-Install a northbound right turn lane, install new signal with	
Varren County	WAR741-17.21 - SLI-012	backplates and retime the signal.	Federal
			louolui
ellow Springs	GRE - Yellow Springs SRTS	West Limestone Street from Mills Lawn Elementary to Dayton Street-Install sidewalk.	Federal
	/ OZONE ACTION PROGRAM ACTIVITIES IN 2023		
VRPC	MOT - Air Quality SFY2023	MVRPC SFY2023 Air Quality Program for Greene, Miami and Montgomery Counties.	Federal
	, , , , , , , , , , , , , , , , , , , ,	Activities associated with air quality designations - Ozone and PM2.5.	
		······································	
IVRPC	MOT - Air Quality SFY2024	MVRPC SFY2024 Air Quality Program for Greene, Miami and Montgomery Counties.	Federal
		Activities associated with air quality designations - Ozone and PM2.5.	
IVRPC	MOT - Rideshare SFY2023	MVRPC SFY2023 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery	Federal
		and Preble Counties. Match Commuters interested in Carpooling to Work/School.	
		Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	
VRPC	MOT - Rideshare SFY2024	MVRPC SFY2024 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery	Federal
		and Preble Counties. Match Commuters interested in Carpooling to Work/School.	. Suorai
		Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	
		Marketing a Outcaorr (aconaring, bite, bas a Waiking.	
RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
RANSIT RELATED IMPROVE	MENT ACTIVITIES IN 2023/2024		
DRTA	GDRTA Service Area	5310 Transportation Program	Fed./Non-Fed
DRTA	GDRTA Service Area	Community-Based Bus Stop Improvements	Fed./Non-Fed
DRTA	GDRTA Service Area	Member of Greater Region Mobility Initiative	Fed./Non-Fed
DRTA	Vehicle Purchase	Replaced 28 Diesel Buses	Fed./Non-Fed
DRTA	Vehicle Purchase	Replaced 75 Small Paratransit Buses	Fed./Non-Fed
reene County Transit Board	Demand Response Service	Added two Routes, one AM, one PM	Fed/Non Federal
reene County Transit Board	Demand Response Service	Extended envening service from 9 pm to 10 pm Monday - Friday	Fed/Non Federal
reene County Transit Board	Flex Route Flag Stop	Added Standing Deviation Flag Stop at Fairborn FISH Pantry	Fed/Non Federal
reene County Transit Board	Flex Route Schedule	Revised Red Line Schedule to better serve Central State and Wilberforce Universities	Fed/Non Federal
reene County Transit Board	Vehicle Purchase	Replaced nine Light Transit Vehicles with Accesible Vans with Transit Doors	Fed/Non Federal
liami County Transit	Vehicle Replacements	5 Vehicle Replacements	Fed/Non-Fed



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TABLE 6.2
TRANSPORTATION SYSTEM MANAGEMENT PROPOSED FOR CY2025 AND CY2026

RESPONSIBLE AGENC	Y PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMP	ROVEMENT ACTIVITIES IN 2025/2026		
nonwat / bitewat iim		North Fairfield Road from Plantation Place to Shakertown Road-Widen existing two lane section to a three lane section to provide a center two-way left turn lane. The project includes installation of curb and gutter, storm sewer, an 8' wide sidepath along the east side and a 5' wide sidewalk on the west side of the roadway. This project includes construction of PID 113664 which is North Fairfield Road from Fairbrook Elementary School to Plantation Place-Widen the roadway to three lanes to include a center turn lane with curb, gutter and storm sewer.	
D		An 8' sidewalk will be included along the east side of the	
Beavercreek	GRE009-01.60	roadway and a 5' sidewalk will be included along the west side.	rea./Non-rea
Beavercreek	GRE009-03.95	North Fairfield Road from Lawson Drive to Fairwood Drive- Widening the existing four lane section to a five lane section to provide a center two way left turn lane. Any sidewalk disturbed by this project will be replaced as a part of this work.	Fed./Non-Fed
		Factory Road Bridge over Little Beaver Creek-Widen the existing bridge to approximately 58' to provide a bicycle and pedestrian link and to better match the adjacent pavement	
Beavercreek	GRE048-01.24	widths. Dayton-Xenia Road from Meadow Bridge Drive to Darlington Drive-Widen the roadway to five lanes creating two through lanes in each direction and a center turn lane. The section from Hanes Road to Darlington Drive will taper from five lanes to three lanes at Darlington Drive to include a center turn lane with curb, gutter, and storm sewer. An eight foot wide sidepath	Fed./Non-Fed
		will be included along the north side and a five foot wide sidewalk will be included along the south side of the entire	
Beavercreek	GRE142-02.94	project.	Fed./Non-Fed
Centerville	2025 Traffic Signal Maintenance	Traffic signal improvements.	Non-Fed
Centerville	2026 Traffic Signal Maintenance	Traffic signal improvements. Hoke Road from Smith Drive to Wenger Road-Widen the roadway from two to three lanes, install street lights and construct a 10' tree lined multi-use path. A roundabout will be	Non-Fed
Clayton	MOT - Hoke Road Improvements, Phase 1	installed at the intersection of Hoke Road and Wenger Road.	Fed./Non-Fed



RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPRO	VEMENT ACTIVITIES IN 2025/2026		
		Germantown Street from the Edwin C. Moses Boulevard to	
		Euclid Avenue-Implement a road diet to reduce the through	
		lanes from four lanes to two lanes with a double left turn lane	
		and bike lanes. New pavement and pavement markings will	
Dayton	MOT - Germantown Street Bike Lanes	be installed with improved crosswalk markings.	Fed./Non-Fed
		Philadelphia Drive from West Riverview Avenue to Salem	
		Avenue-This project will provide traffic calming including new	
		asphalt, curb extensions to define the on-street parking, and	
Dayton	MOT - Philadelphia Improvements	install sidewalk where it is missing.	Fed./Non-Fed
		Wayne Avenue from Wyoming Street to Waldo Avenue-	l
		Widening from four to five lanes resulting in a dedicated left	
		turn lane. Also included are new curbs, sidewalks, and lights	
Dayton	MOT - Wayne Avenue Widening	installed to enhance the pedestrian facilities.	Fed./Non-Fed
		Along the north side of Wolf Creek from Bridge Street to	
Dayton	MOT - Wesleyan Bike Path	Wesleyan Metro Park-Construction of a 10' wide bike path.	Fed./Non-Fed
24,000		West Third Street from northbound Robert Drive to Ludlow	
		Street-Installation of a two-way in street cycle track in the	
Dayton	MOT - West Third Bikeway	south curb lane.	Fed./Non-Fed
Dayton			
		Broad Street in Fairborn from Pierce Drive to Central Avenue-	
		Narrow the roadway from 4 lanes to 3 lanes and extend the	
		existing bike lanes. This project will include street resurfacing,	
		striping, storm water modifications, new curb and gutter and	
Fairborn	GRE - Broad Street Improvements, Ph. 2B	sidewalk, and will install new street trees and bike racks.	Fed./Non-Fed
		Broad Street from Sandhill Road to Central Avenue-Widen the	
		roadway where needed to achieve three lanes of traffic at a	
		minimum, one lane in each direction and a center turn lane. A	
		10' wide multi-use path will be constructed to connect the	
		current path being built that ends at Sandhill Road to sidewalks	
		and future bike lanes at Central Avenue. Curbs and gutter will	
Fairborn	GRE - Broad Street Phase 3	be added along the entire stretch of the roadway.	Fed./Non-Fed
Failbuill	GRE - DIVAU SLIEEL PHASE S	Along West Riverview Avenue from Monument Avenue to	reu./Non-reu
		Belmonte Park Drive-Construction of a bikeway along the top	
Five Rivers Metro Parks	MOT Croat Miami Bikaway Connector	of the levee.	Fed./Non-Fed
	MOT - Great Miami Bikeway Connector		reu./Non-reu



RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPRO	VEMENT ACTIVITIES IN 2025/2026		
Greene County	GRE020/073-03.21/02.04	Intersection of Fairgrounds Road and Hilltop Road- Construction of a roundabout.	Fed./Non-Fed
Greene County	GRE142-05.73	Dayton Xenia Road from Ankeney Road to School East Drive- Installation of a 11' multi-use path along the north side of the roadway.	Fed./Non-Fed
Kettering	MOT - East David Road Improvements	East David Road from Far Hills Avenue to Ackerman Boulevard-Resurfacing of asphalt pavement, reconstruction of the traffic signal at East David Road and Ackerman Boulevard, replacement of deteriorated concrete curb, median and drive approaches and non-compliant curb ramps. As part of the traffic signal reconstruction, the project will also include updating two school flashers. One flasher is located at the intersection of Ackerman Boulevard and East David Road and the other flasher is located approximately 800' south of the intersection on the east side of Ackerman Boulevard. The southern school flasher will also include the replacement of the pole and conduit/wiring to it. Also included is 310' of roadway improvements consisting of curb, storm sewer, completing the last missing link of sidewalk, widening an eastbound section of roadway to remove a pinch point for bicyclists.	Fed./Non-Fed
Kettering	MOT - SR 835 Ped/Bike Path	Along the north side of SR 835 from County Line Road westward to the Sixth River driveway-Construction of a shared use path.	Fed./Non-Fed
Kettering	MOT - West Stroop Road Sidewalk, Phase 2	West Stroop Road from Stonebridge Road to Ridgeway Road- Construction of a new sidewalk on the north side of the roadway.	Fed./Non-Fed
MCD	MOT - Old N. Dayton Trail, Seg. 2	Left bank of the Great Miami River from Keowee Street to Heid Avenue-Construction of a new 1.17 mile long extension. Work includes installing a new 14 foot wide asphalt path, a trailhead plaza, storm drainage, pavement striping, and signage.	Fed./Non-Fed
Montgomery County	MOT - Shoup Mill Road Reconstruction	Shoup Mill Road from Main Street to Riverside Drive- Reconstruction including reconfiguration of existing concrete medians, installation of a 5' sidewalk on the north side and a 10' shared use path on the south side of the roadway, and replacement of the existing corrugated, metal arch culverts at the western project limits and the intersection of Riverside Drive and Shoup Mill Road.	Fed./Non-Fed



TABLE 6.2
TRANSPORTATION SYSTEM MANAGEMENT PROPOSED FOR CY2025 AND CY2026

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPRO	VEMENT ACTIVITIES IN 2025/2026		
		Social Row Road from 300' east of Paragon Road to 600' east	
		of Sheehan Road-Widen roadway from two to five lanes with a	
		two-way left turn lane. A new 5' wide sidewalk is proposed on	
		the south side that will connect an existing shared use trail at	
		Robert F. Mays Park to the intersection of Sheehan Road and	
		Social Row Road. There is an existing shared use trail on the	
		north side that will remain or be incorporated into the project	
		with minor improvements. This project includes construction of	
		PID 113360 which is Social Row Road from Waterbury Ridge	
		Lane to 300' east of Paragon Road-Widen roadway from two	
		to five lanes with a two-way left turn lane. A new 5' wide	
		sidewalk is proposed on the south side that will connect	
		existing sidewalk to the west with an existing shared use trail at	
		Robert F. Mays Park. A new 10' wide shared use trail on the	
		north side is proposed that will connect the existing shared use	
		trail west of the project limits with a recently constructed	
		shared use trail constructed on the Randal Residence	
Montgomery County	MOT - Social Row Road, Phase 2	property.	Fed./Non-Fed
Moraine	MOT741-08.61	SR 741 at Dorothy Lane-Traffic signal reconstruction.	Fed./Non-Fed
		Interchange of I-75 and SR 41 in Troy-Safety and pedestrian	
		improvements including ramp, signal, turn lane and sidewalk	
ODOT District-7	MIA041-11.32 - SLI-012	improvements.	Fed./Non-Fed
DDOT District-7	MOT SR725/Jamaica TSG - SLI-013	SR 725 at Jamaica Road-Installation of traffic signal.	Non-Fed
		SR 725 at I-75-Improve the operation and safety of the	
		interchange. The project will also include pedestrian	
ODOT District-7	MOT725-14.41	improvements.	Fed./Non-Fed
		Complete traffic signal upgrades to include mast arms and	
Springboro	Traffic Signal Improvement SR 73 and Park Drive	video detection.	Non-Fed
		Complete traffic signal improvements to the intersection of SR	
	Traffic Signal Installation SR 741 and Sycamore	741 and Sycamore Creek Drive to provide safe travel for	
Springboro	Creek Drive	motorists and pedestrians.	Non-Fed
		Olive Road from Salem Avenue to Shiloh Springs Road-Add	
		1,500' of new sidewalk (3 segments) and reconstruction of a	
Trotwood	MOT - Trotwood Olive Road Walks - SLI-012	traffic signal at SR 49/Olive Road.	Fed./Non-Fed



RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROV	/EMENT ACTIVITIES IN 2025/2026		
		West Main Street from Ridge Avenue to I-75-Widening of the	
		street to include at least one 12' through lane in each direction,	
		reconstructing the sidewalk and curb lawn along the corridor,	
		considering safety upgrades to entrances of commercial	
		properties between Dorset Road and I-75, upgrading the signal	
		at Dorset Road intersection, upsizing a water main along a	
		portion of West Main Street and improving the stormwater	
roy	MIA041-10.32	system along the corridor.	Fed./Non-Fed
		SR 571 from Miami Street to Rachel Ann Boulevard-Addition of	
		bicycle/pedestrian facilities including 3,000' of 10' wide multi-	
		use path on the south side of the roadway, as well as	
		pavement marking modifications to the bridge and addition of a	
		barrier to facilitate safe travel of pedestrians/cyclists to and	
		from the Stillwater Crossings development.	
/est Milton			Fed./Non-Fed
	/ OZONE ACTION PROGRAM ACTIVITIES I		In stand
VRPC	MOT - Air Quality SFY2025	MVRPC SFY2025 Air Quality Program for Greene, Miami, and	Federal
		Montgomery Counties. Activities associated with air quality	
		designations - Ozone and PM 2.5	
VRPC	MOT - Air Quality SFY2026	MVRPC SFY2026 Air Quality Program for Greene, Miami and	Federal
		Montgomery Counties. Activities associated with air quality	
		designations - Ozone and PM2.5	
VRPC	MOT - Rideshare SFY2025	MVRPC SFY2025 Rideshare Program for Clinton, Darke,	Federal
		Greene, Miami, Montgomery and Preble Counties. Match	
		Commuters interested in Carpooling to Work/School.	
		Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	
VRPC	MOT - Rideshare SFY2026	MVRPC SFY2026 Rideshare Program for Clinton, Darke,	Federal
		Greene, Miami, Montgomery and Preble Counties. Match	
		Commuters interested in Carpooling to Work/School.	
		Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	
	MENT ACTIVITIES IN 2025/2026		
DRTA	GDRTA Service Area	How to Ride-Community Outreach	Fed./Non-Fed
DRTA	GDRTA Service Area	Hub Improvements	Fed./Non-Fed
DRTA	GDRTA Service Area	Mapping Upgrades	Fed./Non-Fed
reene County Transit Board	Fare Payment System	Mobile Payment Application to purchase of tickets/passes	Fed/Non Federal
reene County Transit Board	Flex Route Service Hours	Expand Evening Hours	Fed/Non Federal
reene County Transit Board	Scheduling Program	Purchase new scheduling program	Fed/Non Federal
iami County Transit	Vehcile Equipmemt Replacement	Replacement of Vehicle Tablets	Fed/ Non- Fed
iami County Transit	Vehcile Expansion	Adding 2 Vehicles to the Fleet	Fed/ Non- Fed
liami County Transit	Vehicle Replacements	3 Replacement Vehicles	Fed/ Non- Fed



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SECTION 7

THE AIRPORT IMPROVEMENT PROGRAM (Source: City of Dayton Department of Aviation)

The Dayton International Airport spans over 4,500 acres in both Montgomery and Miami Counties. The airport encompasses approximately 5 miles of runway and has more than 650 acres of non-aeronautical readily developable land. Even with recent mergers, the Dayton International Airport is fortunate to be served by four major commercial airlines. There are approximately 29 daily arriving and departing flights from the Airport. They leave from 12 active airline gates that provide nonstop service to 12 destinations and one-stop service to all major U.S. cities and beyond. It goes without saying that the Dayton International Airport is the region's key component in growing and preserving our economy. According to State of Ohio data, the Dayton International Airport has a \$1 Billion economic impact on the regional economy.

The Past 5 Years

Progress on the Airport Terminal Modernization Program continues. In the past 5 years, the airport completed the Public Circulation Enhancement project (Phase IIa). It widens the checkpoint and extends the modern look of Phase I with the terrazzo flooring, updated energy efficient lighting and new finishes passed the check point inside the terminal. The project also enlarged the windows in Concourse "A" to enhance the natural lighting in step with our Sustainability Plan.

The Airport Terminal Modernization Program delivers a fresh environmentally friendly design to present a more modern front door to the airport. The design creates an open configuration with greater daylight and a brighter feel, while still providing good protection of people and vehicles at the curb. New wide expanses of glazing (glass) along the exterior facade brings natural light into the terminal and improves visibility of transportation arrivals and departures. New brighter and energy efficient lighting enhances the customer experience and saves energy. The sidewalk has been re-graded, removing the curb to make it more ADA accessible. It is easier to load and unload passengers and their luggage and helps alleviate congestion. A copy of the Terminal Master Plan may be found on the Dayton International Airport website, FlyDayton.com, at http://www.flydayton.com/wp-content/uploads/2016/10/DAY-Terminal-Master-Plan-10-25-16.pdf.

The Airport continues to implement an Airport Sustainability Master Plan. The goal is to maintain and enhance the Dayton International Airport as a vibrant asset that serves the needs of the Dayton-Miami Valley residents and businesses, promote economic growth in the region, and operate in an economically and environmentally sustainable manner. By doing so, we conserve natural resources and protect the entire airport environment.

Maintaining the Airport Infrastructure is vital to the sustained viability of the airport. At a cost of Over \$15 Million dollars, we completed Phase IV of the Terminal Apron Rehabilitation project. The project included the demolition and replacement of approx. 54,000 square yards of the Terminal center apron concrete. An unintended benefit of the Covid19 slowdown was the contractor could take larger areas out-of-service without impacting the operation. They were able to complete the project in fewer phases and record time. Originally scheduled for three years, the project took just over one year to complete.

In 2024, Terminal Drive was rehabilitated with new asphalt and repairs to the concrete traffic loop servicing the Airport Terminal. This project complemented the Ohio Department of Transportation 2019 investment to repave the Airport Access Road between I70 and the City of Dayton Corporate Limits, as well as the current investment in upgrading US 40 (National Road) between Airport Access Road overpass to Union Airpark. This project directly contributes to the immediate and long-term economic viability of the Airport. It allows for a welcoming, smooth, and easy access to the facility, enhancing customer experience.

The Future

Design is underway for the next phases of the Airport Terminal Modernization Program as we continue to enhance the passenger experience. These next phases include the following:

Concourse B Modernization - DAY received \$2 million from the State of Ohio to modernize Concourse B, including updating the common areas, infrastructure, HVAC, lighting, windows, and more.

Passenger Boarding Bridge Replacement - DAY received an Airport Improvement Program grant to replace six passenger boarding bridges, the project is anticipated to start in the summer of 2025 and finish in 2026.

Escalator Modernization -After 20 years of continuous service, the escalators in both Concourse A and B are undergoing modernization with a process that will completely rebuild each unit with new components. When complete, the escalators will offer a smoother, quieter operation as well as energy savings and increased reliability.



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Airport Master Plan

The Airport Master Plan, which evaluates the future of the airport as a whole, (not to be confused with the Terminal Master Plan described above) has been completed! An Airport Master Plan is a technical document from an airport management and operational perspective to guide future growth and development of the Airport. It provides a road map for meeting aviation demand through the foreseeable future while preserving the flexibility necessary to respond to changing industry trends. To supplement the master plan document, an Airport Layout Plan (ALP) is used to graphically depict the existing and proposed conditions of an airport, as required by the FAA.

This Master Plan update looked at the last 14 years and into the next 20 years to determine what the airport will look like and how it will function. It includes a review of prior planning efforts conducted for the Airport and analyzed market conditions and future facility requirements. This update reflects the actual conditions today and determines what facility upgrades are needed for the Airport of tomorrow. A copy of the updated Dayton International Airport Master Plan, including the ALP, may be found at https://masterplan.flydayton.com/.

Dayton International Airport and Sinclair Community College Aircraft Mechanic Training Center

The Dayton International Airport and Sinclair Community College, in conjunction with PSA Airlines, collaborated to develop and renovate a hangar at the airport to create the Sinclair Aircraft Mechanic Training Center. The project renovated ~14,000 square feet for the Aviation Maintenance training center and labs, and ~2,800 square feet for the classrooms and administrative office. It contains two classrooms and two lab spaces. The labs have access to the airfield side of the airport which provides valuable hands-on learning opportunities for students to work on commercial and cargo aircraft through PSA Airlines. The Training Center is dedicated to aircraft mechanics and aviation service maintenance, in-demand career fields.

The training center provides significant financial benefits to the region. Graduates of this program are well-positioned for high-paying mechanic and maintenance jobs with many airline and aviation companies, including PSA Airlines and SNC, thus strengthening the viability of the Dayton region's air travel economy.

SNC's New Aerospace Maintenance Facility

The Airport's Defense and Aerospace Campus development continues as the Sierra Nevada Corporation, or SNC, continues to expand their campus. They established themselves as a prominent member of the Airport community with their first aerospace maintenance facility specifically designed to accommodate very large aircraft (i.e., Boeing 747 and Lockheed C-5 aircraft). This first 90,000sqft hangar is located on a six-acre site on the north side of the airport.

In the fall of 2024, the Airport celebrated SNC's ribbon cutting to open the SNC Aviation Innovation & Technology Center (AITC), their second 100,000-square-foot aircraft maintenance, repair, and overhaul (MRO) facility at the Dayton International Airport. That same day, they broke ground on the third and fourth hangars, set to be built to accommodate a \$13 billion Air Force contract to update the Survivable Airborne Operations Center aircraft. We are proud to be the home of the SNC Aviation Innovation & Technology Center (AITC). SNC is the first private-sector company to do maintenance, repair, and modification work on military aircraft in Dayton since the World War II era.

Economic Development

Economic Development around the airport continues to flourish. Nearly 14 years ago, Proctor and Gamble opened a 1.8 million square foot distribution center adjacent to the airport, which employs up to 1,400 people. This development sparked continued growth in the immediate area.

In 2016, Chewy opened a 700,000 square foot fulfillment center, growing to 1,200 new jobs today.

In 2019, on lands immediately adjacent to the airport, Crocs entered the region with a new 550,000 square foot warehouse and distribution building. The following year, they expanded into a second building and now employ 1,200 people in more than one million square feet of space.

Other companies that moved into this area include Spectrum Brands, Pratt Industries, ALPLA, Purina Mills, and General Pet Supply. Combined, these industries have created 2,700 new jobs, with plans to add more.

In 2021, the same developer that invested in most of the new warehouse facilities for the companies referenced above, purchased lands northeast of the airport to develop an additional 500,000 square foot facility that is expected to bring in 400 additional jobs. Two other developers are building large industrial facilities near the airport. One building will be 1.2 million square feet with 700 employees. Another building is 55,000 square feet and is occupied by Fast Track It, an online auctioneer. In the City of Union, located just west of the airport, Amazon has constructed a new 630,000 square foot fulfillment center, which is expected to bring in 1,500 additional jobs.

In 2022 and 2023, Three more facilities were added to the airport environment. Infinity Global moved into a new 499,000 sqft facility on North Dixie Drive. They share this facility with SNC, for temporary storage of aircraft parts.

Amazon's "Last Mile" 141,360 sqft delivery hub was established to support the nearby fulfillment center. Diakin Applied Distribution Center and Spectra Precision located in a new 260,000 sqft facility on Logistics Lane on the west side of the Airport. Together, these developments add over 500 additional jobs.

		SQ FT	Investment Value	Jobs		
	TOTAL	5,576,021	\$460,543,296	2,717		
	A A A A A A A A A A A A A A A A A A A		A NAME	BUIL	BUILDING / TENANT(S)	
アーを内容を行い				Dayton I	Jayton I - Spectrum Brands BTS	569,966 SF
「「「「「「				Dayton 2	ayton 2 - Spec (Alpla, Central Pet, Purina)	511,798 SF
A State of the sta	THE REAL	amazon		Dayton 3	Jayton 3- Spec (Pepsi FritoLay, Pratt, IPM)	433,714 SF
	なの語く目的に			Dayton 4	ayton 4 - Crocs BTS	555,251 SF
		A THE PARTY OF A THE		Dayton 5	ayton 5 - Spec (Komyo Logistics)	521,601 SF
		V DAIKIN	IN - Precisional	Dayton 6	Jayton 6 - Crocs BTS 2.0	766,937 SF
				Dayton -	layton - Chewy BTS	690,500 SF
	Old Springer and		- LA	Dayton 7	Jayton 7 - Amazon BTS	141,360 SF
	L. New J			Dayton 8	Jayton 8 - Spec (Sierra Nevada, Infinity Global)	499,146 SF
		I. I. A.		Dayton 9	Dayton 9 - Legrand BTS	625,000 SF
Mart Aller				Dayton 1	Dayton 10 - Spec (Daikin, Spectra Precision)	260,748 SF
	crocs - Konvo	THE NEW OF THE NEW OF				5,576,021 SF
H of Carton S			DANTON			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
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NORTHPOINT EXPERIENCE WITH THE CITY OF DAYTON / DAYTON AIRPORT

MIAMI VALLEY REGIONAL PLANNING COMMISSION The airlines serving the airport in 2024 are shown in Table 7.1

TABLE 7.1 - Scheduled Passenger Airlines					
Code	Airline				
AA	American/American Eagle				
G4 Allegiant Air					
DL	Delta Air Lines, Inc.				
UA	United/United Express				

Table 7.2 lists the airline groups serving the region, and their 2024 enplanement totals, and percentage of Market Share.

TABLE 7.2 - Passenger Carrier Share of Market						
Carrier	2024 Enplanements	Percent Share				
American Airlines (main line)	764					
Envoy Airlines	12,769					
American Airlines (PSA)	230,596					
American Airlines (Skywest)	3,763					
American Airlines (Piedmont)	1,298					
American Airlines (Republic)	11,258					
American Airlines (Air Wisconsin)	62,322					
American Airlines Total	322,770	50.0%				
Delta Air Lines, Inc.	116,628					
Endeavor Airlines dba DL	27,011					
Delta System Total	143,639	22.2%				
Allegiant Air	40,477	6.3%				
United Airlines (CommuteAir)	27,195					
United Express (SkyWest)	90,393					
United Express (GoJet)	14,535					
United Express (Republic)	3,712					
United System Total	135,835	21.0%				
Charters	3,209	0.5%				

SOURCE: DAY Revised 1/2025

American Airlines is the largest single passenger carrier, as shown in Table 7.2, at the airport. The number of carriers at the airport has varied over the years mostly due to airline mergers. A joint effort by the City of Dayton; the Dayton Chamber of Commerce, the Dayton Development Coalition, and Jobs Ohio continues to market to prospective passenger airlines in an effort to attract more service.

As shown in Table 7.3, during 2024, total passenger enplanements at the Dayton International Airport were 645930. That is an increase of approximately 16.6 percent from total passenger enplanements in 2021. This increase continues to illustrate the recovery from the Covid-19 pandemic, where Dayton saw a 62.2 percent drop in enplanements in 2020. In addition, the airline industry continues to see pilot and staffing shortages, along with fuel prices, that are slowing the recovery.

TABLE 7.3 - Enplaned Passenger Statistics						
Year	Total Enplanements	Annual Growth				
1949	73,994					
1950	77,096	4.20%				
1951	114,716	48.80%				
1952	136,756	19.20%				
1953	159,545	16.70%				
1954	184,108	15.40%				
1955	223,544	21.40%				
1956	253,436	13.40%				
1957	282,746	11.60%				
1958	285,267	0.90%				
1959	331,082	16.10%				
1960	325,370	-1.70%				
1961	348,842	7.21%				
1962	366,770	5.14%				
1963	397,770	8.50%				
1964	397,353	-0.10%				
1965	442,014	11.20%				
1966	476,628	7.80%				
1967	576,556	21.00%				
1968	670,920	16.40%				
1969	729,805	8.80%				
1970	700,187	-4.10%				
1971	688,707	-1.60%				
1972	737,926	7.10%				
1973	760,872	3.10%				
1974	810,517	6.50%				
1975	788,918	-2.70%				
1976		6.40%				
1977	897,947	6.90%				

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Year	Total Enplanements (con't)	Annual Growth
1978	990,529	10.30%
1979	1,016,883	2.70%
1980	901,458	-11.40%
1981	743,110	-17.60%
1982	788,465	2.40%
1983	1,248,891	58.40%
1984	1,530,478	22.50%
1985	1,834,813	19.90%
1986	2,244,978	22.40%
1987	2,370,496	5.60%
1988	2,389,439	0.80%
1989	2,346,130	-1.80%
1990	2,085,554	-11.10%
1991	1,988,102	-4.70%
1992	1,107,428	-44.30%
1993	1,044,221	-5.70%
1994	1,337,972	28.10%
1995	1,102,708	-17.60%
1996	989,525	-10.30%
1997	1,011,119	2.20%
1998	1,096,613	8.50%
1999	1,114,190	1.60%
2000	1,183,572	6.20%
2001	1,076,244	-9.10%
2002	1,150,301	6.90%
2003	1,320,248	14.80%
2004	1,445,492	9.50%
2005	1,222,263	-15.60%
2006	1,306,237	6.90%
2007	1,427,630	9.30%
2008	1,468,840	2.90%
2009	1,253,782	-14.60%
2010	1,264,650	0.90%
2011	1,269,106	2.1%
2012	1,304,349	2.8%
2013	1,253,287	-3.9%
2014	1,143,724	-8.7%
2015	1,072,620	-6.2%
2016	1,035,263	-3.5%
2017	950,620	-8.2%
2018	906,003	-4.7%

Year	Total Enplanements (con't)	Annual Growth
2019	892,414	-1.5%
2020	337,517	-62.2%
2021	538,420	59.5%
2022	584,487	8.6%
2023	621,433	6.3%
2024	645,930	3.9%

Source: Airport Records, includes charter passengers

ORIGIN AND DESTINATION PASSENGERS

Origin and destination (O&D) passenger data identify the principal markets for an airport. Washington, D.C., New York and Atlanta respectively, are the three largest markets. The ten largest originating passenger markets from the Dayton International Airport are shown in Table 7.4 as well as whether these cities have scheduled nonstop airline service.

			O&D	Nonstop
Rank	Market	Airport(s)	Passengers	Service
1	Washington/Baltimore	BWI/DCA/IAD	199,879	Yes
2	Orlando	MCO/SFB	118,890	Yes
3	Atlanta	ATL	115,694	Yes
4	Dallas/Fort Worth	DFW/DAL	109,340	Yes
5	Tampa/St. Petersburg	TPA/PIE	96,719	Yes
6	Chicago	ORD/MDW	93,731	Yes
7	New York/Newark	LGA/JFK/EWR	90,012	Yes
8	Los Angeles Bason	LAX/SNA/ONT/BUR/LGB	68,582	No
9	Fort Myers	RSW/PGD	96,719	Yes
10	South Florida	MIA/FLL/PBI	55,332	No

TABLE 7.4 - Top Ten Market Rank with Current Service YE 2024

Source: Diio Mi. (March 3, 2025)

O&D passengers indicate the true measure of an airport's ability to attract local passengers. This data eliminates the influence of connecting passengers.

AIR CARGO FORECAST

The airport's air cargo witnessed a 1.4% increase in weight in 2024 compared to YE-2023. FedEx cargo weight has fluctuated throughout the post pandemic years as it deals with the supply chain/recovery of the pandemic aftermath.

AIRPORT CAPITAL PLAN

A copy of the Airport Capital Improvements Program (ACIP) is attached and shows a listing of the anticipated Airport Improvement Program (AIP) projects for FY 2025-FY2034. As the future evolves, this list is subject to change.

The ACIP is a grant-based funding program provided by the Federal Aviation Administration (FAA). It is a FAA/Airport Match program through which the FAA invests 90% of the eligible cost of an Airport improvement with a 10% Airport (local) match. The program utilizes the following types of federal funding.

The Entitlement funding is based on enplanements. This is the number of people that travel on aircraft from the Airport. The funding is guaranteed for projects that meet the FAA's requirements.

In addition to the entitlement funds, the airport is eligible for AIP discretionary grants. These grants can only be received if the airport is completing the highest priority projects from the FAA's perspective. They are competitive grants, and the Dayton International Airport competes with other airports for this money.

Additionally, the FAA has offered Infrastructure Investment and Jobs Act funding distributed as the Airport Terminal Program (ATP) and the Airport Infrastructure Grant (AIG) funding program. The ATP is a very competitive program, and the Airport competes with other airports around the country for this very competitive source of money.

Similar to the Entitlement funding, the AIG funding is made available to Dayton International Airport at a pre-determined amount, based on enplanements. The planned funding is identified in the attached ACIP spreadsheet.

Additionally, the airport also utilizes passenger facility charges to fund projects when available and appropriate. Furthermore, the Airport seeks additional funding sources through various State, local, and other Economic Development programs when appropriate.

AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP) FY-2025 to FY-2034

A	AIRPORT CAPITAL IMPROVEMENT PROG		23 & FY24 AIP Roll-Over		EV24 Air	rport Infrastructure Grant= \$	4,032,289.00			Data Undated	2/4/2025		
	ne: Dayton International Airport - James M. Cox City: Dayton	- 1	FY25 AIP Entitlements			rport Infrastructure Grant= \$		Verify these num	ibers	Date Updated Date Checked:	2/4/2025 2/11/2025		AYTON
	ity of Dayton, Ohio	F١	Y26 AIP Entitlements(est)	\$ 3,845,000.00	FY26 Airport	Infrastructure Grant(est)= \$		Verify these numbers		Checked By:			
			Total AIP Entitlements	\$ 14,076,474.00		\$	5 11,721,951.00			Date Printed	2/11/2025		
Airport Thre	DAY	Congress	sional District: 1	0th of Ohio, City of Dayton									INTERNATIONAL AIRPORT
Item		Fiscal	Total	FAA	Fede	eral Funds	FAA	State		Local		FAA	
#	Description	Year	Eligible Cost	AIP Entitlement	ATP (Airport Terminal Program) Discretionary	AIG (Airport Infrastructure Grant) Formula Based	AIP Discretionary		Match	PFC	Contingency & local funding	Carryover Funds	Remarks
		1									1	6,386,474.00	Total Available \$10,231,474
25-01	Rehabilitate Taxiway "W", Phase 1/3	2025	1,980,000	1,782,000						198,000	198,000	0,300,474.00	Pavement Condition, 2020 Pavement Mgmt. Study (2021PCI<60) and compliance updates
25-02	Replace Inbound Baggage Carousels (3)	2025	3,200,000							3,200,000	320,000		Equipment beyond useful life (>30 years) - 100% PFC - Per TSA Requirements
25-03	2 Multi-Function SRE Vehicles	2025	3,000,000							3,000,000	300,000		100% PFC
25-04	AIRPORT INFRASTRUCTURE GRANT (AIG)	2025	5,077,800			4,570,020				507,780	507,780	4,032,289.00	Total Available \$7,921,951
25-04a	Replace Passenger Loading Bridges (2), Phase 3	2025	3,500,000			3, 150,000				350,000	350,000		PFC Match
25-04b	Install Airfield Guidance Signage	2025	1,327,800			1, 195, 020				132,780	132,780		PFC Match
25-04c	Conduct Pavement Management Study	2025	250,000			225,000				25,000	25,000		Planning Study - Update Conditions - PFC Match
25-05	Concourse B Rehabilitation (ATMP -Phase II)	2025	10,246,000					2,000,000		8,246,000	300,000		PFC Recovered Funds
								1			1	8,449,474.00	Total Available \$12,294,474
26-01	Rehabilitate Taxiway "R"	2026	5,279,834	4,751,851						527,983	527,983		Pavement Condition, 2020 Pavement Mgmt. Study (2025 PCI=POOR)
26-03	AIRPORT INFRASTRUCTURE (AIG)	2026	8,134,000			7,220,600				882,069	813,400	3,351,931.00	Total Available \$7,151,931
26-03a	Replace Passenger Loading Bridges (3), Phase 4	2026	5,250,000			4,725,000				593,669	525,000		PFC Match
26-03b	Rehabilitate Taxiway "L" , "J", & "K"	2026	2,884,000			2,595,600				288,400	288,400		Pavement Condition and Geometric Compliance
26-04	DAY ATMP - Phase III - Concourse A Modernization	2026	12,715,352		8,592,026				4,123,326		1,004,233		BIL ATP Competitive Project FY26 (Final NOFO)
												7,542,623.40	Total Available \$11,387,623
27-01	Reconstruct Taxiway "A" (South) (From Curve Tangent to TW "E")	2027	9,548,100	8,593,290						954,810	954,810		Master Plan Recommendation (Realignment) PFC Match
27-02	Rehabilitate Terminal Apron, Phase 5 of 7 (De-ice pad 1)	2027	4,752,148	2,794,333			1,482,600	62,500		412,715	475,215		Reconfiguration of the Terminal Apron as a result of the ATMP-PFC funding incl. match
27-03	Acquire Snow Removal Equipment - 4x4 Plows (2)	2027	983,454							983,454	98,345		100% PFC
27-03	DAY ATMP - Phase IV - Concourse Access Enhancements (Connectors)	2027	31,098,429				25,180,899	5,000,000	917,530		2,400,000		
28-01	Reconstruct/Realign TW "C" and Remove Existing TW "C"	2028	14,541,969	3,800,000			9,487,772	62,500	1,191,697		1,454,197		Master Plan Realignment
29-01	Terminal Apron Reconstruction Phase 6 of 7 (Central Apron-West) and Existing Connector Demo	2029	4,880,985	4,392,887				62,500	425,599		488,098		2020 Pavement Mgmt. Study (2025PCI=21). PFC funding incl. match.
30-01	Terminal Apron Reconstruction Phase 7 of 7 (North Apron@Deice Pad2)	2030	5,116,618	4,604,956				62,500		449,162	511,661		2020 Pavement Management Study(2018PCI=79) - w/Projected PCI =50 b 2028
31-01	Reconstruct/Realign TW "H"	2031	5,116,618	4,604,956				62,500		449,162	511,661		Master Plan Realignment. PFC funding incl. match.
32-01	Taxiway "U" Relocation / Demo Existing TW "U"	2032	9,102,032	3,800,000			4,391,829	62,500	847,703		847,703		Master Plan
33-01	Conduct Pavement Management Study	2033	264,703	238,233					26,470		0		Planning Study -Update Conditions
33-02	Rehabilitate Taxiway "W" - Phase 2 of 3	2033	6,092,376	5,483,138			1,921,371	62,500	546,737		827,518		2020 Pavement Mgmt. Study (2025 PCI=POOR)
34-01	Construct Taxiway "G" (Extension) / Remove Taxiway "D"	2034	6,000,000	4,000,000			1,400,000		600,000		600,000		2020 Pavement Mgmt. Study (2025 PCI=POOR)
-	Remove Taxiway "E1" (Demo)	2034	650,000	585,000				62,500	1	1	1		2020 Pavement Mgmt. Study (2025

AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP) FY-2025 to FY-2034

Airport Nam	e: Dayton International Airport - James M. Cox	FY:	23 & FY24 AIP Roll-Over	r \$ 6,386,474.00 FY24 Airport Infrastructure Grant=		\$ 4,032,289.00		[Date Updated	2/4/2025		AYTON	
Associated	City: Dayton		FY25 AIP Entitlements	\$ 3,845,000.00	FY25 Air	rport Infrastructure Grant=	\$ 3,889,662.00	Verify these numbers	[Date Checked:	2/11/2025	PA	D A W
Sponsor: Ci	ty of Dayton, Ohio	F١	/26 AIP Entitlements(est)	\$ 3,845,000.00	FY26 Airport	Infrastructure Grant(est)=	\$ 3,800,000.00	Verify these numbers	(Checked By:			
			Total AIP Entitlements	\$ 14,076,474.00			\$ 11,721,951.00		(Date Printed	2/11/2025		
Airport Three	e Letter ID: DAY	Congress	ional District:	10th of Ohio, City of Dayton									INTERNATIONAL AIRPORT
ltem		Fiscal	Total	FAA	Fede	eral Funds	FAA	State		Local		FAA	
#	Description	Year	Eligible Cost	AIP Entitlement	ATP (Airport Terminal Program) Discretionary	AIG (Airport Infrastructure Grant) Formula Based	AIP Discretionary		Match	PFC	Contingency & local funding	Carryover Funds	Remarks
	TOTAL ELIGIBLE	CIP COST	148,763,872	49,430,644	8,592,026	11,790,620	43,864,471	5,500,000 8,6	681,562	12,548,588	13,003,950		

Appendix A

Ohio MPO 2026 – 2029 Transportation Improvement Programs 1997 Ozone Standard "Orphan" Areas Conformity Analysis Summary

Overview:

Four Ohio MPOs located within US EPA designated 1997 Ozone Standard "Orphan" Areas are developing new 2026 – 2029 Transportation Improvement Programs (TIP) with two of the MPOs seeking a new conformity determination on their current metropolitan transportation plan (MTP).

As 1997 Ozone Standard "orphan areas", consistent with US EPA's November 29, 2018 guidance resulting from the South Coast II Court Case, the MPOs will advance qualitative Transportation Plan and new 2026 – 2029 TIP transportation conformity determinations.

		New Conformity Determination				
мро	1997 Ozone Standard	Transportation	2026-2029			
MPO	Geography	Plan Update	TIP			
Lima / LACRPC	Allen County, OH	No	Yes			
Dayton / MV/DDC	Clark, Greene, Miami, &	Yes, on current	Yes			
Dayton / MVRPC	Montgomery Co., OH	MTP				
Springfield / SCC-TCC	Clark, Greene, Miami, &	Yes, on current	Yes			
springlield / SCC-TCC	Montgomery Co., OH	MTP				
Voungstown / Eastgato	Mahoning & Trumbull	Νο	Yes			
Youngstown / Eastgate	Co., OH	NO	162			

Affected MPO/Air Quality Areas:

Qualitative Conformity Determination Criteria – 40 CFR 93.109:

- Latest planning assumptions Each MPO maintains current travel demand model socioeconomic variables and highway/transit networks used to develop the MPOs' Transportation Plans.
- Latest emission model Should a future quantitative emission analyses be needed, the MPOs and ODOT will use US EPA's MOVES4 emissions software

- TCMs The Ohio SIP does not include any TCMs
- Conformity process schedule
 - Each MPOs will conduct a public review of its 2026 2029 TIP and 1997 Ozone Standard "Orphan" area conformity determination information consistent with its adopted Public Involvement Process. The MPO TIP public involvement processes will be coordinated with ODOT's STIP public involvement period, as recorded below. MPOs seeking a new MTP determination will use the TIP public involvement period as the MTP public involvement period.

мро	ODOT STIP Public Involvement Period	MPO TIP Public Involvement Period	MPO Policy Board TIP Approval & Conformity Determination Resolution Date	
Lima / LACRPC	Mar 11, 2025	03/11/25 - 04/11/25	04/30/25	
Dayton / MVRPC	– April 11,	03/13/25 - 04/11/25	05/01/25	
Springfield / SCC-TCC	2025	03/24/25 - 04/07/25	05/16/25	
Youngstown / Eastgate		03/18/25 - 04/08/25	06/02/25	

- MPO Conformity Tests
 - o 1997 Standard Ozone "Orphan Area" qualitative conformity determination

Outcomes:

- ODOT and the MPOs listed above request Ohio's Transportation Conformity Interagency Consultation Partners reviewed the information above and provided written concurrence/comments that the documentation herein meets the requirements for advancing **qualitative** 1997 Ozone Standard "Orphan" Area Transportation Plan and 2026 – 2029 TIP conformity determinations.
- Below are the received concurrence correspondences. If correspondence was not received, concurrence was assumed:

• Original email initiating IAC by ODOT (01/10/25)

Hello Ohio Air Quality Interagency Consultation Partners,

ODOT, on the behalf of four of our MPO partners, are initiating transportation conformity interagency consultation for the Ohio 2026 – 2029 S/TIP for four 1997 Ozone Orphan Areas – CCSTCC, Eastgate, LACRPC, and MVRPC with two MPOS (LACRPC and MVRPC) also seeking a new conformity determination on their current metropolitan transportation plan (MTP).

Interagency consultation (IAC) will be accomplished via email streams with the option to hold an online meeting if deemed necessary. Pursuant to the US EPA November 2018 Transportation Conformity Guidance for the South Coast II Court Decision, (https://nepis.epa.gov/Exe/ZyPDF.cgi?Dockey=P100VQME.pdf) these four MPOs will be advancing qualitative conformity determinations. Attached is a version of the qualitative conformity determinations and example MPOs could utilize.

Also attached is a 2026 – 2029 TIP/MTP conformity summary for the four 1997 Ozone "Orphan" Area MPOs. The conformity summary identifies the MPOs, their respective air quality area geographies, the <u>40 CFR 93.109</u> conformity criteria, and identifies the S/TIP public involvement periods for ODOT and the public involvement periods for MPOs. Each MPO's public involvement effort will include information on the region's air quality conformity determination process.

ODOT and the affected MPOs request interagency consultation email review of the attached 1997 Ozone Orphan Area Conformity Summary. Please respond with questions, comments, or confirmation that four 1997 Ozone Standard MPOs can advance qualitative T-Plan/2026 -2029 TIP and MTP conformity determinations before end of business <u>Friday</u>, January 24th.

If concurrence is not given before January 24th, it will be assumed that concurrence is given and the four MPOs can each advance with a qualitative conformity determination.

Thank you for your time and have a great weekend, **Anthony Hill** Transportation Planner Office of Statewide Planning and Research 1980 West Broad Street Columbus, Ohio 43223 Phone: 614-752-2965 Email: Anthony.Hill@dot.ohio.gov



• FHWA: DJ Johnson (01/15/25)

Anthony:

FHWA concurs with this approach.

Thank you, DJ

Daniel J. Johnson Transportation Planner Federal Highway Administration Ohio Division (614)280-6841

o U.S. EPA: Neena Nallaballi (01/21/25)

Good afternoon,

We concur with the qualitative analysis approach adopted by the four MPOs to advance conformity determinations on the 2026-29 TIPs and MTPs.

Thank you

Neena Nallaballi Control Strategies Section EPA Region-5 <u>Nallaballi.Neena@epa.gov</u> 312-353-1770