

MEETING LOCATION MVRPC - 10 N. LUDLOW – SUITE 700

Miami Valley Regional Planning Commission Technical Advisory Committee (TAC) Meeting

Thursday, January 22, 2015 9:30 AM

	<u>ltem</u>	Topic	<u>Page</u>	Est. <u>Time</u>	Presenter
	I.	Introductions		9:30	B. Geyer
*	II.	Approval of December 18, 2014 Meeting Minutes	1	9:33	B. Geyer
	III.	Public Comment Period on Action Items		9:34	B. Geyer
*	IV.	MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS		0.05	
×		 A. Recommended adoption of Amendment to MVRPC's SFY2014-2017 Transportation Improvement Program (TIP) 	4	9:35	P. Arnold
*		 B. Recommended approval of the Draft SFY2016-2019 Transportation Improvement Program (TIP) 	11	9:45	P. Arnold
*		C. Recommended approval of the FY2016 Transportation and Government Services Priority and Development Advocacy Committee (PDAC) Projects.	108	9:55	B. Daniel
	۷.	INFORMATION ITEMS			
		A. Overview of the Unsewered Communities ProjectB. Regional GIS Overview		10:05 10:10	M. Lindsay T. Harner
*	VI.	EXECUTIVE DIRECTOR'S REPORT	119	10:20	B. Martin
	VII.	ADJOURNMENT		10:25	B. Geyer

* Attachment

**Handout

Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

THE NEXT TAC MEETING IS THURSDAY, FEBRUARY 19, 2015

ONE REGION... ONE VISION... ONE FUTURE

MIAMI VALLEY REGIONAL PLANNING COMMISSON TECHNICAL ADVISORY COMMITTEE DECEMBER 18, 2014 MINUTES

Paul Arnold, MVRPC Pete Bales, City of Fairborn Russell Bergman, City of Huber Heights Steve Bergstresser, City of Kettering Kaye Borchers, Choice One Engineering Joe Brzozowski, City of Dayton Ann Burns, MVRPC Tammi Clements. City of Davton Greg Collier, ODOT District 7 Aaron Colson, City of Dayton Barry Conway, City of Franklin Chad Dixon, City of Springboro Frank Ecklar, Greater Dayton RTA Mike Ekberg, Miami Conservancy District Andrew Fluegemann, ODOT District 8 Gayle Galbraith, City of Dayton Robert Galvin, City of Vandalia Robert Gever, Greene Co. Engineer James Gorman, City of Clayton Paul Gruner, Montgomery Co. Engineer Mike Hammes, City of Moraine

Laura Henry, MVRPC Sarah Hippensteel Hall, MCD Matthew Lindsay, MVRPC Laura Loges, MVRPC Brian Martin, MVRPC Jeff Moorman, City of Beavercreek Richard Norton, City of West Carrollton Don O'Connor, City of Fairborn Gerald Peters, Perry Township Mike Proffitt, OEPA/SWDO Ana Ramirez, MVRPC Allison Reed, Ohio EPA Jillian Rhoades. Citv of Trov Timothy Riordan, City of Dayton Jim Shoemaker, City of Dayton Michele Simmons, City of Dayton Keith Steeber, City of Dayton Bradley Vath, City of Tipp City Greg Wallace, Village of Carlisle John Wright, City of Brookville

I. INTRODUCTION

Chair Geyer called the meeting to order. Self-introductions were made.

II. APPROVAL OF NOVEMBER 20, 2014 MEETING MINUTES

Mr. Conway made a motion to approve minutes. Mr. Bales seconded. The motion passed unanimously.

III. Public Comment Period on Action Items

None

IV. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS

A. Recommended Adoption of Amendment to MVRPC's SFY2014-2017 Transportation Improvement Program (TIP)

Mr. Arnold referred to a memo on page 4 of the mailout explaining that numerous modifications to the programming documents for various projects has resulted in the need for a TIP amendment. He referred to the project tables for each county as well as the areawide projects.

Mr. Arnold stated that staff does recommend adoption of this TIP amendment, and referred to a resolution on page 22 of the mailout. Mr. Gruner made a motion to recommend adoption. Mr. Moorman seconded the motion. The motion passed unanimously.

V. INFORMATION ITEMS

A. Updates to the Dayton Source Water Protection Plan

Mr. Tim Riordan provided a summary of recent activity regarding efforts to improve and update the Dayton Water Source Protection Plan. These efforts include strengthening the plan, allow flexibility, enforce ordinances and increased fines. Mr. Riordan stated that the overall program is much stronger and provides more detailed guidance. He then introduced Ms. Tammy Clements to review the plan in more detail.

Ms. Tammi Clements, Director of the Department of Water, provided a presentation on the updates to the City of Dayton's Source Water Protection Plan. Ms. Clements stated that a review and update of the program was overdue as the program had not been updated since 1993. Also, advanced techniques for evaluating and modeling the flow of groundwater would change the delineation of the protection areas. She listed ways in which the new program would strengthen protections for source waters. The regulated areas will be updated into 2 zoning districts, plus a newly designated 5 year time of travel area and an enhanced early monitoring system of wells. Ms. Clements explained how the program will increase the prohibited land uses from 8 to 24. The program will broaden the categories of regulated substances including "emerging contaminants." The program will transfer the exemptions and appeals process to the Dayton Environmental Advisory Board. She stated that the program will raise the per-pound amount paid in the Risk Buy Down program to increase participation. The program will raise the fines for non-compliance to make them more of an incentive to participate. Ms. Clements explained how this combination of tools and approaches is expected to enhance the protection program for this drinking water source which serves 400,000 residents of the region.

The next steps for this proposal are to complete the public input process and bring the proposal before the Dayton City Commission. Once approved, the city staff will share the changes with the multi-jurisdictional partners and encourage them to adopt parallel programs in their portions of the protection area. Mr. Gruner asked if Greene County water has their own program, and Ms. Clements confirmed that they did. Mr. Wright asked how this will affect the rates, specifically the well field projection charges. Ms. Clements explained that the current rate is \$.60, and they do anticipate some increase in the surcharge, but hope the increase will not exceed \$1.00

B. MVRPC Capital Funding Program

Mr. Martin provided a PowerPoint presentation regarding the Capital Funding Program. He explained that this presentation was prompted by a letter from ODOT that notified us of action taking back some MVRPC STP funding due to carry over from one year to the next. Mr. Martin provided some history on the planning process required by MPO's as well as the carryover reduction policy for STP and TA funds, which was adopted in May, 2012. He reviewed a chart which explained carryover estimates for MVRPC through 2019, as well as an additional graph illustrating MVRPC carryover –vs- carryover allowed. Mr. Martin explained a list of 5 proposed objectives that were presented to the Board to reduce carryover and keep funds in the Miami Valley Region.

At the December meeting, the Board did grant more autonomy to the Executive Director to manage budget transfers when necessary in order to risk losing these funds due to excessive carry-over. Mr. Martin assured the committee that staff will continue to monitor the status of these funds and keep them up to date.

VI. EXECUTIVE DIRECTOR'S REPORT

Mr. Martin referred to his report on page 28 of the mailout, which TAC did see in advance at the November meeting. He also reported that that the Toyota Prius was awarded on Saturday, December 13th as part of the Rideshare 35th anniversary celebration. The winner was a woman from Beavercreek who teaches for Dayton Public Schools. Mr. Martin noted that there was no PA system for the new room at 10 N. Ludlow, but staff is in the process of obtaining quotes to have one installed. Mr. Martin also announced that a past colleague, Bill Lewis, who works for the City of Columbus was critically injured while walking to a meeting at MORPC on Broad Street. He had young intern with him who was killed in the accident. Mr. Martin requested that we remember them in our thoughts and prayers.

VII. ADJOURNMENT

Mr. Geyer made a motion to adjourn. Mr. Norton seconded the motion. The motion passed unanimously.



10 N. Ludlow St., Suite 700 Dayton Ohio 45402-1855 Tel: (937) 223-6323 Fax: (937) 223-9750 TTY/TDD 800-750-0750 www.mvrpc.org

MEMORANDUM

To: Technical Advisory Committee, Board of Directors

From: MVRPC Staff

Date: January 15, 2015

Subject: SFY2014-SFY2017 Transportation Improvement Program (TIP) Amendment #17

Over the last few months MVRPC and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2014-SFY2017 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3 and 4.5 reflect the updated information for each specific project. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables proceeds Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration.

These TIP amendments will not affect the regional air quality emission analysis.

The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3 and 4.5.
- (3) Resolution Adopting Amendments to the SFY2014-2017 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.7

Project I.D.

First Three Characters

- 000 = Unique Project Number
- Decimal Character = Subtype (as described below)
 - .1 = New Construction
 - .2 = Reconstruction
 - .3 = Resurface
 - .4 = Safety Improvement
 - .5 = Bridge Replacement/Rehabilitation
 - .6 = Signal Improvement
- .7 = Bikeway/Pedestrian Improvement
- .8 = Other Improvements

<u>PID #</u>

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included

in the LRTP air quality conformity analysis Upper Row = Project is Exempt or was Analyzed

Lower Row = Build Year Scenario (2015, 2020 or 2030)

Phase of Work

- PE -Environmental and Contract Plan Preparation
- R -Right-of-Way Acquisition
- C -Construction
- SPR -Federal State Planning and Research
- OP -Operating
- OTH -Other

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds	Typical <u>Fed./Local Share</u>
BR CPG-Bridge Replacement and RehabilitationCPG-Consolidated Planning GrantCST-Surface Transportation Program (County Engineer's Association Allocation)EAR-Federal Earmark, Specific Source Undetermined at this TimeFDCB-Federal Discretionary for Covered BridgesHPPP-MAP-21 High Priority ProjectsHSIP-Highway Safety Improvement ProgramIM-Federal-Aid Interstate Maintenance (Resurfacing, Restoring, RehabilitationNCBP-National Corridors and Borders ProgramNH-National Highway SystemNHPP-National Highway Performance ProgramSPR-Federal State Planning and ResearchSRTS-Safe Routes to SchoolSTA-Surface Transportation Program (Transportation Alternatives Set-aside)STD-Surface Transportation Program (Transportation Enhancement Set-aside)TCSP-Transportation and Community and System Preservation Program	Varies 80/20 80/20 90/10
Federal Allocation of MVRPC Funds	Fed./Local Share
CMAQ-Congestion Mitigation and Air QualitySTP-Surface Transportation ProgramTA-Surface Transportation Program (Transportation Alternatives Set-aside)TE-Surface Transportation Program (Transportation Enhancement Set-aside)	Varies Varies Varies Varies
Other Funding Sources	Other/Local Share
CDBG-Community Development Block GrantLOCAL-Local FundsODOD-Ohio Department of DevelopmentOPWC-Issue 2/LTIPSTATE-ODOT State Funds	Varies 0/100 Varies 80/20 0/100



Greene County Projects

		COUNTY, ROL	JTE, SECTION, LOCAT	TOTAL COST (000)	PROJECT SPONSOR		COMMENTS				
MVRPC # ODOT PID	# 98056		oad Improvements m Reese Dr. to Colonel	Glenn Hwy-Widening	\$880	Fairborn	Construction moved up from SFY2016 to SFY2015 and added Local construction funds to reflect changes in Ellis.				
Let Type:	Non-let	to provide a certie	i turniarie.								
A.Q.	Exempt	I									
LRTP Goal	G2-3										
		PHASE	FUND	PRIOR	SFY201	4	SFY2015	SFY2016	SFY2017	Future	
		CON LOCAL				\$580					
		CON STATE					\$300				

MVRPC #	1121.2	GRE025-04.76			\$2,470	Beavercreek	Decreased Loc	al construction funds to	reflect changes in Ellis		
ODOT PID #	# 88315		from Gardenview Drive								
Let Type:	Local-let	shoulder, bikeway	s, including constructior	of a widened							
A.Q.	Exempt										
LRTP Goal									i		
		PHASE	FUND	PRIOR	SFY201	4	SFY2015	SFY2016	SFY2017	Future	
		ENG	LOCAL	\$170							
		ROW	CMAQ		\$150						
		ROW	LOCAL		\$50						
		CON	CMAQ				\$1,403				
		CON LOCAL				\$697					

	MVRPC # 1582.2 GRE500-00.52 ODOT PID # 96243 Dayton Drive from Maple Avenue to Xenia Drive-Widening from 2 to 3 lanes between Maple Avenue and Main Street, including					Fairborn		Modified project description based on request from project sponsor. Increased Local construction funds reflect changes in Ellis.				
Let Type: A.Q.		new curb and gutt	er, storm sewer retrofitti	ing and upgrades to								
LRTP Goal	Analyzed G2-3	the signal at Maple avenue and Dayton Drive. In addition, complete full depth replacement of pavement from Maple						-				
		PHASE FUND PRIOR		SFY201	4	SFY2015	SFY2016	SFY2017	Future			
		ENG	LOCAL				\$30					
		CON LOCAL							\$619			
		CON	STP							\$505		

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Miami County Projects

	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR		COMMENTS				
ODOT PID # 96385	East and west side Street; north and s Street to Debra St	RTS Infrastructure e of Ludlow Street from south side of Chestnut S treet; north side of US 3 nstallation of sidewalk a	Street from Ludlow 6 from Stevens Street	\$256	ODOT District-7	Deleted Federal, State and Local R/W funds and increased Federal and Local construction funds to refl changes in Ellis.				uction funds to reflect	
	PHASE	FUND	PRIOR	SFY201	4	SFY2015	SFY2016	SFY2017	Future		
	ENG	LOCAL		\$5							
	ENG	SRTS		\$21							
	CON LOCAL					\$46					
	CON SRTS						\$184				

MVRPC # 311.5	MIA033-03.09			\$3,722	Miami C	County Increased Fede	eral and Local construct	tion funds to reflect cha	nges in Ellis.	
ODOT PID # 84154		bridge over Eldean Roa								
Let Type: Traditional		w elevated railroad stru	,							
		two to three lanes from								
A.Q. Exempt		pproximately 0.33 miles and upgrade traffic signal at the idean Rd./CR 25A intersection.								
LRTP Goal							-	-	-	
	PHASE	FUND	PRIOR	SFY2014	4	SFY2015	SFY2016	SFY2017	Future	
	ENG	LOCAL	\$200							
	ENG	STATE	\$1							
	ROW	LOCAL	\$100							
	CON	LOCAL				\$684				
	CON	STP				\$2,737				

Montgomery County Projects

	COUNTY, ROL	ITE, SECTION, LOCATI	ON AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR		COMMENTS			
ODOT PID # 88775	SR 48 bridge over Monument Avenue	the Great Miami River j e-Replace deteriorated I pach work.	\$8,839	ODOT District-7	Increased Federal and State PE funds in SFY2015 to reflect changes in Ellis.					
011	PHASE FUND PRIOR		SFY201	4	SFY2015	SFY2016	SFY2017	Future		
	ENG	STATE	\$77	\$12		\$61				
	ENG	STD	\$302	\$47		\$245				
	CON	STATE							\$1,619	
	CON STD							\$6,476		

MVRPC #1299.5ODOT PID #91606Let Type:TraditionalA.Q.ExemptLRTP GoalG2-2	limited pavement work in north and included is structu	Boulevard-Replace defi work between bridges a south approaches to the rral steel repair for interr	nd limited pavement e project. Also nediate joints.		ODO District	t-7	Decreased Federal and State construction funds to reflect changes in Ellis.				
	PHASE FUND PRIOR		SFY201	4	SFY2015	SFY2016	SFY2017	Future			
	ENG	BR		\$226		\$1,484					
	ENG	STATE	TE			\$166					
	ROW	BR						\$66			
	ROW	STATE						\$7			
	CON	BR							\$5,865		
	CON NHPP							\$13,684			
	CON STATE							\$2,172			

All County Projects

	COUNTY, ROL	ITE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR		COMMENTS				
ODOT PID # 97836	over Pigeye Creel Sycamore Creek i	S Rd over Lost Creek in N k in Montgomery Co. an n Montgomery CoBrid idge Partnership Progra	d S. Gebhart Rd over ge replacements		ODOT District-7	Removed one bridge from project description(South Rudy Road bridge), decreased Federal R/W fund added State R/W Funds and decreased Federal and State construction funds to reflect changes in Ell					
	PHASE	FUND	PRIOR	SFY201	4	SFY2015	SFY2016	SFY2017	Future		
	ENG	BR		\$261							
	ENG	STATE		\$360							
	ROW	BR				\$22					
	ROW STATE				\$120						
	CON	BR					\$1,070				
	CON STATE					\$1,319					

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RESOLUTION AMENDING THE SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin and Springboro in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2014-SFY2017 Transportation Improvement Program was adopted on May 2, 2013; and

WHEREAS, MVRPC and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2014-SFY2017 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment will not affect the regional air quality emission analysis of the SFY2014-SFY2017 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #17** to the <u>SFY2014-SFY2017 Transportation</u> <u>Improvement Program</u> as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP Executive Director Janis L. Vargo, Chairperson Board of Directors of the Miami Valley Regional Planning Commission



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MEMORANDUM

To: Technical Advisory Committee, Board of Directors

From: MVRPC Staff

Date: January 11, 2015

Subject: Draft SFY2016-2019 Transportation Improvement Program (TIP)

The Federal Highway Administration (FHWA)/Federal Transit Administration's (FTA) Statewide and Metropolitan Planning regulations require the development of both a State and Metropolitan Transportation Improvement Program (TIP). The ODOT Biennial STIP/TIP Development standard requires the submittal of Draft TIP's to ODOT Central by late February 2015.

Staff has closely coordinated the development of the Draft TIP with all project sponsors including local jurisdictions, transit operators and ODOT. Staff has scheduled a public involvement meeting to present the Draft TIP on January 22, 2015.

The TIP includes highway, bikeway and other projects which are entered into ODOT's ELLIS project tracking system which helps develop milestones and establish dates when projects will require federal funding authorizations through the STIP/TIP. Projects are entered into and tracked through ELLIS by establishing a project identification (PID) number. ODOT tracks programmed projects to ensure they meet development milestones and completion dates and so the STIP/TIP allocates federal funding as needed for preliminary engineering (ENG) Right of way (ROW) and construction (CON). For this reason ODOT requires construction projects utilizing MPO controlled funding sources to be shown in the TIP only if the project is included in ODOT's ELLIS system.

The highway/bikeway section of the Draft SFY2016-2019 TIP includes tables listing projects for each one of our three counties plus the jurisdictions of Carlisle, Franklin and Springboro in Warren County. Table 4.1 (Greene County), Table 4.2 (Miami County), Table 4.3 (Montgomery County), Table 4.4 (Warren County jurisdictions) and Table 4.5 (Areawide/Statewide and planning projects) show highway, bikeway and other improvements for which some phase of work will be advanced during SFY2016-2019. As required by ODOT, projects are sorted in the tables by the "County-Route-Section" number. Any federally funded phases of work during SFY2016-2019 must be approved by the FHWA prior to the encumbrance of federal funds. Tables 4.1 through 4.5 were developed utilizing the previous SFY2014-2017 TIP tables and have been modified to incorporate updated schedules and cost information for currently approved projects as well as all new projects.

Projects not considered to be of appropriate scale for individual identification in a given program year may be added to the STIP by statewide line item. Table 4.6 provides the current list and descriptions of projects utilizing statewide line items in MVRPC's region for SFY2016-2019. This table is provided for information only. Specific projects in this table are not included in the TIP and are not subject to TIP Amendments.

MVRPC's highway fiscal analysis is also part of the Draft SFY2016-2019 TIP and includes tables listing projects for our MPO area. Table 4.7 documents the fiscal analysis for MVRPC controlled funding sources. For the highway/bikeway program, the fiscal constraint is based upon the State's estimate of Federal encumbrances/allocations through SFY2019.

The Transit section of the TIP includes separate tables for each of the four transit entities in the region. The GDRTA, Greene CATS, Miami County Transit, and MVRPC.

A resolution adopting the Draft SFY2016-2019 TIP is attached for your review

Attachments:

- 1. TIP Abbreviation Table
- 2. Draft SFY2016-2019 TIP tables: 4.1- 4.5
- 3. Table 4.6 Detailed Statewide Line Item Project Information
- 4. Table 4.7 MVRPC Regional Controlled Funds Use SFY2015-2019
- 5. Greene CATS TIP table
- 6. Miami County Transit TIP table
- 7. GDRTA TIP table
- 8. MVRPC Transit TIP table
- 9. Resolution Adopting the Draft SFY2016-2019 TIP

TRANSPORTATION IMPROVEMENT PROGRAM





State Fiscal Years 2016-2019 DRAFT













EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D.

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

	al Allocation of ODOT or County eer Association Controlled Funds	Typical <u>Fed./Local Share</u>
f-5310 f-5337 f-5339 HSIP IM NH NH OTH SPR SRTS STA STD	 Bridge Replacement and Rehabilitation Federal Earmark, Specific Source Undetermined at this Time Urbanized Area Formula Grant Enhanced Mobility of Seniors and Individuals with Disabilities State of Good Repair Program Bus and Bus Facilities Formula Program Highway Safety Improvement Program Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation) National Highway System National Highway Performance Program Other Federal State Planning and Research Safe Routes to School Surface Transportation Program (ODOT Transportation Alternatives Set-a) Surface Transportation Program (ODOT Allocation) Transportation Review Advisory Council 	80/20 80/20 Varies 80/20 100
Feder	al Allocation of MVRPC Funds	Fed./Local Share
CMAQ STP TA TE	-Congestion Mitigation and Air Quality -Surface Transportation Program -Surface Transportation Program (Transportation Alternatives Set-aside) -Surface Transportation Program (Transportation Enhancement Set-aside)	Varies Varies Varies Varies
<u>Other</u>	Funding Sources	Other/Local Share
CDBG LOCAL ODOD OPWC STATE	- Local Funds -Ohio Department of Development -Issue 2/LTIP	Varies 0/100 Varies 80/20 0/100

First Three Characters

- 000 = Unique Project Number
- Decimal Character = Subtype (as described below)
- .1 = New Construction
- .2 = Reconstruction
- .3 = Resurface
- .4 = Safety Improvement
- .5 = Bridge Replacement/Rehabilitation
- .6 = Signal Improvement
- .7 = Bikeway/Pedestrian Improvement
- .8 = Other Improvements

PID

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included

in the LRTP air quality conformity analysis

Upper Row = Project is Exempt or was Analyzed Lower Row = Build Year Scenario (2020 or 2030)

Phase of Work

- ENG -Environmental and Contract Plan Preparation
- ROW -Right-of-Way Acquisition
- CON -Construction
- SPR -Federal State Planning and Research

LRTP Goal

- G1 -Address regional transp. needs through improved planni
- G2-1 Encourage a stronger multi-modal network in the Region
- G2-2 Maintain the regional transportation system
- G2-3 Upgrade the regional transportation system
- G2-4 –Incorporate regional land use strategies
- G3 -Enhance attractiveness for future economic developmen
- G4 -Encourage pursuit of alternative fuels to reduce emission



Greene County Projects

	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR		COMMENTS				
ODOT PID # 95315	GRE - Beavercree Indian Ripple Roa North Fairfield Ro Drive-Fiber optic i controller upgrade Hall Rd./Indian Ri	\$1,148	Beavercreek								
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future		
	ENG	LOCAL	\$128								
	CON	CMAQ				\$701					
	CON LOCAL				\$319						

MVRPC # 1661.7	GRE - Bikeway R	ehab Phase 2		\$64	Greene Co					
ODOT PID # 98162		c Trail from Yellow Sprin			Parks					
Let Type: Traditional	Greene/Clark Cou	inty Line and Ellis Spur;	Xenia-Jamestown							
A.Q. Exempt	Connector from W	I. to the Greene/Montgomery County Line-Fill all cracks o								
LRTP Goal G2-2		eekside Trail from Beavercreek Township Line near Alph I. to the Greene/Montgomery County Line-Fill all cracks o								
022	PHASE	d. to the Greene/Montgomery County Line-Fill all cracks or			6	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL					\$16			
	CON	CON TA					\$48			

MVRPC # ODOT PID			om Alpha Road to West		\$456	Greene Co. Parks					
Let Type: A.Q.		Installation of a 3'	of asphalt over the exis wide topsoil berm again d mulch. Application of	st new pavement with							
LRTP Goal	G2-2	pavement marking	s with silica sand for sk	id resistance. Full		_		-			
		PHASE	ed, fertilizer, and mulch. Application of thermoplastic /ement markings with silica sand for skid resistance. Ful PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
		CON	LOCAL						\$114		
		CON	CON TA						\$342		

MVRPC #		GRE - Fairborn St			\$620	Fairborn					
ODOT PID	# 93919		asant Ave. to Dayton Dr								
Let Type:	Local-let		ove pedestrian crossing ing enhancements, drai								
A.Q.	Exempt	and realignment o	Iming, landscaping enhancements, drainage improvement d realignment of the intersection of Main St. and Dayton D								
LRTP Goal	G2-1	T	PHASE FUND PRIOR								
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG	LOCAL	\$60							
		CON	CON LOCAL		\$260						
		CON	CON TE								



SFY 2016-2019 Draft TIP

Greene County Projects

	COUNTY, ROU	TE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1434.8 ODOT PID # 93919 Let Type: Local-let	bumpouts to impro	reetscape Ph. 3 Isant Ave. to Dayton Dr ove pedestrian crossing ing enhancements, drai	safety and for traffic		Fairborn					
A.Q. Exempt LRTP Goal G2-1	and realignment o	f the intersection of Mai	n St. and Dayton Dr.							
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	

MVRPC # 1391.8	GRE - GCTB Add	GCTB Add Evening Service to Flex Route ene CATS-Adding evening service to the existing a-Fairborn and E/W Xenia flex route. PHASE FUND PRIOR			Greene (CATS				
ODOT PID # 93494		CATS-Adding evening service to the existing Fairborn and E/W Xenia flex route. HASE FUND								
Let Type: Non-let	- Xenia-Fairborn an	E CATS-Adding evening service to the existing Fairborn and E/W Xenia flex route. HASE FUND CON CMAQ								
A.Q. Exempt	Ι	Fairborn and E/W Xenia flex route.								
LRTP Goal G2-1		HASE FUND PRIOR								
	PHASE	FUND	PRIOR	SFY201	16	SFY2017	SFY2018	SFY2019	Future	
	CON	CMAQ		\$435						
	CON	CON LOCAL		\$109						

MVRPC # ODOT PID #	93495	Greene CATS-Ad	Weekend Service to Fl ding weekend service to d E/W Xenia flex route.	o the existing	\$623	Greene CATS					
	Non-let Exempt G2-1		u L/W Xenia nex route.								
	02 1	PHASE	FUND	PRIOR	SFY2016	6	SFY2017	SFY2018	SFY2019	Future	
		CON	CMAQ		\$498						
		CON	CON LOCAL								

MVRPC # 1512.8	GRE - Greene CA Greene CATS-Bu	TS Bus Replacement 2	016	\$420	Greene C	CATS				
ODOT PID # 95058	Greene CATS-Bu	s replacement.								
Let Type: Non-let										
A.Q. Exempt	1									
LRTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL		\$84						
	CON	CON f-5307								

Greene County Projects

	COUNTY, ROL	ITE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJEC SPONSO			COMMENTS		
MVRPC # 1515.8 ODOT PID # 95062 Let Type: Non-let A.Q. Exempt LRTP Goal G2-2	GRE - Greene CA Greene CATS-Bu	TS Bus Replacement 2 s replacement.	017	\$420	Greene CA	ΤS				
	PHASE	FUND	PRIOR	SFY201	16	SFY2017	SFY2018	SFY2019	Future	
	CON					\$84				
	CON	CON f-5307				\$336				

MVRPC #	1725.8	GRE - Greene CA	TS Bus Replacement 2	018	\$490	Greene C	CATS				
ODOT PID #	# 99170	Greene CATS-Bu	s replacement.								
Let Type:	Non-let	T									
A.Q.	Exempt	t									
LRTP Goal	G2-2	T									
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		CON	LOCAL					\$98			
		CON	CON f-5307					\$392			

MVRPC # 1728.8 ODOT PID # 99173	GRE - Greene CA Greene CATS-Bu	TS Bus Replacement 2 s replacement.	\$490	Greene CATS						
Let Type: Non-let A.Q. Exempt LRTP Goal G2-2	I - -									
-	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL						\$98		
	CON	CON f-5307						\$392		

MVRPC # 1511.8 ODOT PID # 95055		TS Cap Cost Contract 2 pital cost of contracting.	\$950	Greene CA	TS					
Let Type: Non-let A.Q. Exempt	1									
A.Q. Exempt LRTP Goal G2-2	+									
	PHASE	FUND	PRIOR	SFY2016	6	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL		\$102						
	CON	STATE		\$88						
	CON	CON f-5307		\$760						

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	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1514.8 ODOT PID # 95061 Let Type: Non-let A.Q. Exempt LRTP Goal G2-2		NTS Cap Cost Contract 2 pital cost of contracting.		\$950	Greene CATS					
	PHASE	FUND	PRIOR	SFY201	16	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL				\$102				
	CON	CON STATE				\$88				
	CON	CON f-5307				\$760				

MVRPC # 1724.8 ODOT PID # 99169		ATS Cap Cost Contract 2 pital cost of contracting.		\$1,101	Greene	CATS				
Let Type: Non-let	1									
A.Q. Exempt LRTP Goal G2-2	$\frac{1}{2}$									
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL					\$110			
	CON	STATE					\$110			
	CON	CON f-5307					\$881			

MVRPC : ODOT PIE		GRE - Greene CA Greene CATS-Ca	TS Cap Cost Contract a pital cost of contracting.	2019	\$1,101	Greene C/	ATS				
Let Type: A.Q.	Non-let										
LRTP Goal	Exempt G2-2	+									
	02 2	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		CON	LOCAL						\$110		
		CON	STATE						\$110		
		CON	f-5307						\$881		

MVRPC #		GRE - Greene CA	TS Planning 2016		\$200	Greene CATS	5				
ODOT PID	# 95054	Greene CATS-Pla	inning.								
Let Type:	Non-let	Ī									
A.Q.	Exempt	Ī									
LRTP Goal	G1										
		PHASE	FUND	PRIOR	SFY201	16	SFY2017	SFY2018	SFY2019	Future	
		CON	LOCAL		\$40						

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	COUNTY, ROL	ITE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOF			COMMENTS			
MVRPC # 1510.8		TS Planning 2016		\$200	Greene CAT	S					
ODOT PID # 95054	Greene CATS-Pla	inning.									
Let Type: Non-let	T										
A.Q. Exempt	İ										
LRTP Goal G1											
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future		
	CON	f-5307		\$160							

MVRPC # 1513.8	GRE - Greene CA	TS Planning 2017		\$200	Greene	CATS				
ODOT PID # 95060	Greene CATS-Pla	anning.								
Let Type: Non-let	T									
A.Q. Exempt	t									
LRTP Goal G1	I									
	PHASE	FUND	PRIOR	SFY201	16	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL				\$40				
	CON	f-5307				\$160				

MVRPC # 1723.8 ODOT PID # 99168		RE - Greene CATS Planning 2018 reene CATS-Planning.				ATS				
Let Type: Non-let A.Q. Exempt LRTP Goal G1										
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL					\$20			
	CON	f-5307					\$80			

MVRPC # 1726.8	GRE - Greene CA	TS Planning 2019		\$100	Greene C	CATS				
ODOT PID # 99171	Greene CATS-Pla	inning.								
Let Type: Non-let	T									
A.Q. Exempt	1									
LRTP Goal G1	T									
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL						\$20		
	CON	f-5307						\$80		

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Greene County Projects

	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
ODOT PID # 96705	John Bryan State and parking lots, i pavement repair (SP Resurface FY16 Park-Pavement improve ncluding 1.5 inch mill ar in select areas), installa atment, and installation	nd fill, full depth tion of aggregate for	\$915	ODOT District-8					
	PHASE CON	FUND STATE	PRIOR	SFY201 \$915	6	SFY2017	SFY2018	SFY2019	Future	

MVRPC # 1633.2 ODOT PID # 98056		n Reese Dr. to Colonel	Glenn Hwy-Widening	\$880	Fairborn					
Let Type: Non-let A.Q. Exempt	to provide a cente	r turn lane.								
LRTP Goal G2-3	PHASE	FUND	SFY201	6	SFY2017	SFY2018	SFY2019	Future		
	CON									
	CON	CON STATE \$300								

MVRPC # ODOT PID	# 93532	Upper Bellbrook R	CSRTS 12 Feedwire Road from existing path	to school; Feedwire	\$809	ODOT District-8					
Let Type:	Traditional	path from school,	g path to Eden Meadow south to existing path by	water tower on east							
A.Q. LRTP Goal			brook Road to connect to connect to connect to Eden Meadow				-	-		_	
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG	SRTS	\$63							
		ROW SRTS \$50									
		CON	CON SRTS				\$696				

MVRPC #	ŧ 1665.7	GRE - Sugarcreek	SRTS 14 Feedwire		\$205	ODOT					
ODOT PID	# 98576		om Adam's Place to Ede			District-8					
Let Type:	Traditional		shared use path along th								
		Tuau. This section	n of path will also include								
A.Q.	Exempt										
LRTP Goal	G2-1	Scott/Eden Meado	tt/Eden Meadows Way intersection. PHASE FUND PRIOR								
		PHASE	PHASE FUND PRIOR		SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG									
		ENG	STA	\$23							
		ROW	STA		\$60						
		CON	STA					\$119			

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	COUNTY, ROL	COUNTY, ROUTE, SECTION, LOCATION AND TERM RE - Sugarcreek SRTS 14 Feedwire eedwire Road from Adam's Place to Eden Meadows 'ay-Construct a shared use path along the south side of iad. This section of path will also include the installation osswalk at Adam's Place and on Feedwire Road at the F cott/Eden Meadows Way intersection.			PROJECT SPONSOR			COMMENTS		
MVRPC # 1665.7	GRE - Sugarcreel	SRTS 14 Feedwire		\$205	ODOT					
ODOT PID # 98576	Feedwire Road fro	om Adam's Place to Ede	en Meadows		District-8					
	Way-Construct a s	shared use path along th	ne south side of the							
Let Type: Traditional	road. This section	n of path will also include	e the installation of a							
A.Q. Exempt										
LRTP Goal G2-1	Scott/Eden Meado	ows Way intersection.	-							
	PHASE	· · · · · · · · · · · · · · · · · · ·			6	SFY2017	SFY2018	SFY2019	Future	
	CON	CON STATE					\$2			

MVRPC # ODOT PID	t 1410.7 # 93536	Village of Yellow S	ings SRTS Sidewalks Springs-Install sidewalks	s, pavement markings	\$363	Yellow S	Springs				
Let Type: A.Q.	Traditional Exempt	village.	ious locations near the	schools inside the							
LRTP Goal	G2-1	5111.05			SFY20					-	
		PHASE	PHASE FUND PRIOR			16	SFY2017	SFY2018	SFY2019	Future	
		ROW									
		ENG	SRTS	\$73							
		CON	SRTS				\$197				
		CON	CON STATE				\$4				

MVRPC # ODOT PID	# 97206		0-05.04/01.05 chard Lane, GRE US-35 wrenceburg Road-Upgra		\$460	ODOT District-8					
Let Type: A.Q. LRTP Goal	Traditional Exempt G2-3			aue signais.							
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG	ENG STATE \$75								
		CON	CON HSIP								

MVRPC #	# 1650.2	GRE001/054-03.8	E001/054-03.85/02.34 ersection of Kauffman Avenue and Colonel Glenn Highwa rborn-Reconstruction of the existing intersection to remov			Fairborn					
ODOT PID	# 98157										
Let Type:	Local-let	the existing skew	and create a 90 degree	intersection. The							
A.Q.	Exempt	existing signal will	be replaced with a new	mast arm signal							
LRTP Goal	G2-3	including new ped	estrian push buttons, si	gnal heads, and ADA							
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG	LOCAL	\$51							
		ROW	LOCAL				\$85				
		CON	CON LOCAL						\$224		

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Greene County Projects

	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
ODOT PID # 98157	Fairborn-Reconsti the existing skew existing signal will	35/02.34 uffman Avenue and Colo ruction of the existing int and create a 90 degree I be replaced with a new destrian push buttons, si	tersection to remove intersection. The mast arm signal		Fairborn					
	PHASE CON	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019 \$337	Future	

MVRPC		GRE004-01.54	Bath Road-Replace tw	o small culvarts with a	\$1,621	ODOT District-8	,				
ODOT PI		bridge	Bain Road-Replace iw	o sinali culvents with a		District-0					
Let Type A.Q.	Exempt	+									
LRTP Goal	G2-2	1		_				-			-
		PHASE	PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
		ENG	· · · ·		\$120						
		ENG	STATE		\$30						
		CON	NHPP					\$1,177			
		CON	STATE					\$294			

MVRPC # ODOT PID	# 98796		allard Covered Bridge r Caesar Creek-Rehabil	itation of the existing	\$869	Greene Coun	У				
Let Type: A.Q. LRTP Goal	Local-let Exempt G2-2		ed blidge.								
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		CON			\$695						
		CON	CON LOCAL								

MVRPC #	# 1430.7	GRE025-02.40	025-02.40 nge Hall Road from Patterson Road to SR 835-Provide 8 walk along east side of roadway. In addition, the project curb and gutter and new storm sewer on the east side of			Beavercree	(
ODOT PID	# 93859										
Let Type:	Local-let	add curb and gutte	st side of roadway. In a er and new storm sewer	iddition, the project will on the east side of							
A.Q.	Exempt	the roadway. A bi	ke/pedestrian bridge wi	Il be constructed over							
LRTP Goal	G2-1	the Little Beaver C	Little Beaver Creek to the east of the existing roadway PHASE FUND PRIOR								
		PHASE	FUND	PRIOR	SFY20 ⁴	16	SFY2017	SFY2018	SFY2019	Future	
		ENG	LOCAL	\$103							
		ROW	CMAQ		\$73						
		ROW LOCAL		\$24							



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Greene County Projects

	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1430.7	GRE025-02.40			\$945	Beavercree	<				
ODOT PID # 93859	•	e Hall Road from Patterson Road to SR 835-Provide 8' alk along east side of roadway. In addition, the project irb and gutter and new storm sewer on the east side of								
Let Type: Local-let										
A.Q. Exempt	the roadway. A b	ike/pedestrian bridge wi	Il be constructed over							
LRTP Goal G2-1	the Little Beaver 0	Creek to the east of the	existing roadway							
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	CON					\$559				
	CON	CON LOCAL				\$186				

MVRPC # 432.8 ODOT PID # 80468 Let Type: Traditional A.Q. Analyzed LRTP Goal G2-3	at-grade intersecti Factory and Valle	n Rd. to Valley/Trebein F ions with full movement y/Trebein Rds.	interchanges at	\$115,947	ODOT District-8					
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG	EAR	\$2,734							
	ENG	STP	\$1,000							
	ENG	NHPP	\$1,135							
	ENG	NH	\$2,340							
	ENG	STATE	\$18							
	ROW	TRAC		\$8,000						
	ENG	TRAC		\$2,295						
	CON	TRAC							\$98,425	

MVRPC # ODOT PID	# 93509		in Street (BUS-35) & Ho affic signal to permit all t		\$769	Xenia					
Let Type:	Traditional	addition, a stop co	ontrolled "T" intersection	will be constructed at							
A.Q.			a ramp with Main Street.								
LRTP Goal	G2-3	Ī									
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG									
		CON	CON LOCAL								
		CON STP			\$557						

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Greene County Projects

	COUNTY, ROL	ITE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
ODOT PID # 98081	Intersection of US Xenia-Reconstruc degree skew and	42 and East Church St t intersection to eliminat realign the roadway so a e a cul-de-sac known as	e the existing 43 a portion of existing	\$1,359	Xenia					
GE 0	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG									
	ROW						\$158			
	CON	CON LOCAL						\$279		
	CON	CON STP						\$838		

MVRPC # 1696.3 ODOT PID # 84611		orth corp. line of Xenia to	o the Clark County	\$3,850	ODOT District-					
Let Type: Traditiona A.Q. Exempt	line-Resurfacing a	Resurfacing and pavement repair.								
LRTP Goal G2-2	-									
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	CON							\$308		
	CON	STATE						\$770		
	CON	CON STD						\$2,772		

MVRPC #	1646.2	GRE046-00.00			\$1,410	Beavercre	eek				
ODOT PID	# 98125		rom 650' south of Col. G								
Lat Turney	Lanaliat	Glenn Hwy.; Natio	onal Rd. from Col. Glenr	Hwy. to Beavercreek							
Let Type:	Local-let		it-Widening for right turn								
A.Q.	Exempt		nd thru-lane, signal modi								
LRTP Goal	G2-3	resurfacing, instal	urfacing, installation of curb, gutter, and storm sewer, PHASE FUND PRIOR								
		PHASE				16	SFY2017	SFY2018	SFY2019	Future	
		ENG	LOCAL	\$25			\$15				
		ENG	STP	\$100			\$60				
		ROW	LOCAL					\$91			
		CON	LOCAL						\$224		
		CON	STP						\$895		

Greene County Projects

	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
A.Q. Ex		inton County line to just and pavement repair.	south of Boyd	\$3,426	ODOT District-8					
	PHASE	PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
	CON	NHPP		\$240						
	CON	STATE		\$685						
	CON	CON STD								

ODOT PID # 94174	GRE072-08.16 SR 72 from the no	orth corp of Jamestown	\$3,292	ODOT District-8						
Let Type: Traditional A.Q. Exempt	Ine-Resurfacing a	ind pavement repairs.								
LRTP Goal G2-2	PHASE	FUND	SFY201	6	SFY2017	SFY2018	SFY2019	Future		
	CON						\$658			
	CON STD					\$2,634				

MVRPC # ODOT PID Let Type: A.Q. LRTP Goal	# 98123	Drive-Extension of under PID 88317.	ad from Ken Klare Drive f streetscape improvem Enhancements include e lighting, and minor land	ents being performed installation of brick	\$462	Beavercreek					
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG	LOCAL								
		ROW	LOCAL		\$30						
		CON	CON LOCAL					\$79			
		CON	CON TA					\$317			

MVRPC #		GRE142-01.21			\$3,492	Beavercre	ek				
ODOT PID	# 98146	# 98146 Dayton-Xenia Road from E. Lynn Drive to Woods Local-let Drive-Widening to provide a center two way left turn lane, addition of sidewalks along both sides of the roadway,									
Let Type:		Drive-Widening to provide a center two way left turn lane, addition of sidewalks along both sides of the roadway, installation of curb and gutter and storm sewer improvement,									
A.Q.		+	nstallation of curb and gutter and storm sewer improvement,								
LRTP Goal	G2-3	possible addition	possible addition of on-street parking.								
		PHASE	FUND	PRIOR	SFY201	16	SFY2017	SFY2018	SFY2019	Future	
		ENG LOCAL						\$260			

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Greene County Projects

	COUNTY, ROL	ITE, SECTION, LOCATI	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1637.2 ODOT PID # 98146 Let Type: Local-let A.Q. Exempt LRTP Goal G2-3	Drive-Widening to addition of sidewa installation of curb	ad from E. Lynn Drive to provide a center two wa lks along both sides of t and gutter and storm so of on-street parking.	ay left turn lane, he roadway,	\$3,492	Beavercreek					
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ROW	PHASE FUND PRIOR						\$360		
	ROW							\$90		
	CON	CON CMAQ							\$2,226	
	CON	CON LOCAL							\$556	

MVRPC #	1429.2	GRE142-01.78 Da	ayton-Xenia Road		\$3,760	Beaver	creek				
ODOT PID #	# 93858		ad from Woods Drive to								
Let Type:	Local-let		three lanes to provide a ion, the project will add								
	Analyzed		oadway, improved shou								
LRTP Goal	G2-3		and storm sewer impro-								
		PHASE	FUND	PRIOR	SFY20	16	SFY2017	SFY2018	SFY2019	Future	
		ENG	LOCAL	\$300							
		ROW	LOCAL	\$150							
		ROW	STP	\$450							
		CON	LOCAL				\$715				
		CON	STP				\$2,145				

MVRPC # ODOT PID			(SR 444) from Euclid A om 3 to 4 lanes. Also, re		\$1,996	Fairborn					
Let Type:	Local-let		Kauffman and Garland v								
A.Q.	Analyzed	of deteriorated se	ctions of asphalt and co	ncrete pavement,							
LRTP Goal	G2-3	drainage improver	ments, storm culvert ext	ension, and							
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG									
		CON	CON LOCAL						\$741		
		CON	CON STP						\$1,111		

Greene County Projects

	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC #1649.2ODOT PID #98158Let Type:Local-letA.Q.ExemptLRTP GoalG2-3	Spangler Road-W turn lane, installat	444) in Fairborn from Sa idening from 2 to 3 lane ion of curb and gutter ar walk on both sides of th	s to provide a center nd storm sewer, and	\$1,748	Fairborn					
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG									
	CON	LOCAL						\$640		
	CON	CON STP						\$959		

MVRPC		GRE500-00.52			\$1,154	Fairborn					
ODOT PIE	D# 96243	Dayton Drive from	Maple Avenue to Xenia	a Drive-Widening from							
Let Type:			en Maple Avenue and Ner, storm sewer retrofitti								
A.Q.			e avenue and Dayton D								
LRTP Goal	G2-3	complete full dept	h replacement of pavem	ent from Maple							
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG									
		CON	LOCAL					\$619			
		CON STP					\$505				

Miami County Projects

	COUNTY, ROL	ITE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1385.2 ODOT PID # 93245 Let Type: Local-let A.Q. Analyzed LRTP Goal G2-3	and widening from curbs, ADA trunca	naels Road to Evanston n 2 to 5 lanes. The projected dome handicapped ity relocations, street lig	ect will also install new access ramps, storm		Tipp City					
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	<u> </u>
	ENG	PHASE FUND PRIOR								
	ENG	LOCAL	\$30			\$3				
	CON	LOCAL				\$524				
	ENG	ENG STP \$120				\$10				
	CON	CON STP				\$2,097				

MVRPC	# 1585.7	MIA - Covington S	SRTS Infrastructure		\$256	ODOT	Т				
ODOT PIE	96385		e of Ludlow Street from			District	-7				
Let Type:		Street to Debra St	south side of Chestnut S treet; north side of US 3	6 from Stevens Street							
A.Q.	Exempt	to Owens Street-I	Owens Street-Installation of sidewalk and crossing provements.								
LRTP Goal	G2-1	improvements.									
		PHASE	FUND	PRIOR	SFY201	16	SFY2017	SFY2018	SFY2019	Future	
		ENG	LOCAL	\$5							
		ENG	SRTS	\$21							
		CON	LOCAL		\$46						
		CON	SRTS		\$184						

MVRPC # ODOT PID Let Type: A.Q. LRTP Goal	# 97899	MIA - East Ash St US 36 (East Ash St Road-Constructio facility and tree pl	Street) from Armory Driv	ve to Looney ne and pedestrian	\$1,441	Piqua					
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG	LOCAL				\$120				
		CON	LOCAL					\$971			
		CON TA					\$350				

Miami County Projects

	COUNTY, ROL	ITE, SECTION, LOCATI	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1644.2 ODOT PID # 97898	MIA - Looney/Gar Intersection of Loo roundabout.	bry Roundabout oney Road and Garbry F	Road-Construct a	\$1,626	Piqua					
Let Type: Local-let										
A.Q. Exempt	I									
LRTP Goal G2-3							-	-	-	
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL		\$150						
	ROW	LOCAL				\$60				
	CON	CON CMAQ					\$1,062			
	CON	CON LOCAL					\$354			

	MIA - MCT Bus Ro Miami County Tra	eplacement nsit-Bus replacement.	\$1,200	Miami Co Transit						
Let Type: Non-let A.Q. Exempt	1									
LRTP Goal G2-2	†									
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL		\$60		\$60	\$60	\$60		
	CON	f-5307		\$240		\$240	\$240	\$240		

	MIA - MCT Cap C Miami County Tra	ost of Contract nsit-Capital cost of cont	\$1,200	Miami Co. Transit						
Let Type: Non-let A.Q. Exempt										
LRTP Goal G2-2		PHASE FUND PRIOR								
	PHASE	FUND	PRIOR	SFY2016	6	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL		\$60		\$60	\$60	\$60		
	CON					\$240	\$240	\$240		

MVRPC #		MIA - MCT Prever			\$1,000	Miami C	Co.				
ODOT PID #	94923	Miami County Tra	nsit-Preventive mainten	ance.		Transi	it				
Let Type:	Non-let	Ī									
	Exempt	İ									
LRTP Goal	G2-2										
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		CON	LOCAL		\$50		\$50	\$50	\$50		
		CON	f-5307		\$200		\$200	\$200	\$200		



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Miami County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERI	AINI TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
	MIA - MCT Preventive Maintenance Miami County Transit-Preventive maintenance.	\$1,000	Miami Co.					
ODOT PID # 94923			Transit					
Let Type: Non-let								
A.Q. Exempt								
LRTP Goal G2-2								
	PHASE FUND PRIOR	SFY20 ⁻	6	SFY2017	SFY2018	SFY2019	Future	

MVRPC #	1495.8	MIA - MCT Securi	ty Equipment		\$80	Miami	Co.				
ODOT PID ;	# 94927	Miami County Tra	nsit-Security equipment	-		Tran	sit				
Let Type:	Non-let										
A.Q.	Exempt	Ī									
LRTP Goal	G2-2	Ī									
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		CON	LOCAL		\$4		\$4	\$4	\$4		
		CON	f-5307		\$16		\$16	\$16	\$16		

	MIA - MCT Shop/ Miami County Tra	Office Equipment nsit-Shop/office equipm	ent.	\$40	Miami Co. Transit					
Let Type: Non-let A.Q. Exempt LRTP Goal G2-2										
011	PHASE	FUND	PRIOR	SFY2016		SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL		\$2		\$2	\$2	\$2		
	CON	CON f-5307				\$8	\$8	\$8		

MVRPC # 1498.8 ODOT PID # 94933	MIA - MCT Short I Miami County Tra	Range Planning nsit-Short range plannir	ıg.	\$40	Miami C Transit					
Let Type: Non-let A.Q. Exempt LRTP Goal G1										
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL		\$2		\$2	\$2	\$2		
	CON	CON f-5307				\$8	\$8	\$8		

Ball mvrpc

Miami County Projects

	COUNTY, ROL	JTE, SECTION, LOCAT	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS			
MVRPC # 1280.2 ODOT PID # 90852 Let Type: Local-let A.Q. Analyzed LRTP Goal G2-3	CR 25A from SR street lights, com	A Reconstruction, Ph. 1 571 to Michaels Road-C m 2 to 5 lanes including s, storm sewer, water ma nunication fiber extension included is replacement of	omplete installation of new ain, utility relocation , on and traffic signage	\$4,323	Tipp City					
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG									
	ROW	LOCAL	\$588							
	ROW									
	CON	CON LOCAL		\$851						
	CON	CON STP		\$2,300						

MVRPC #		MIA025A-09.18 CR 25A from the	Troy corporation limit to	the Piqua corporation	\$2,057	Miami C	County				
Let Type:			with 1 1/2" of Item 448 a								
A.Q. LRTP Goal	Exempt G2-2		<u> </u>								
	011	PHASE	PHASE FUND PRIOR		SFY20	16	SFY2017	SFY2018	SFY2019	Future	
		ENG	LOCAL	\$10							
		CON	LOCAL				\$512				
		CON	STP				\$1,535				

MVRPC # ODOT PID			(CR25A) from Greene s		\$500	Piqua					
Let Type:	Traditional	street width to ma	tch the existing typical s	ection of Main Street							
A.Q.	Exempt	at Greene Street.	Also included is the ins	tallation of streetscape							
LRTP Goal	G2-3	features such as b	orick pavers, decorative	street lighting,							
		PHASE	ures such as brick pavers, decorative street lighting, PHASE FUND PRIOR PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
		ENG									
		CON	LOCAL		\$289						
		CON TE		\$136							

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Miami County Projects

		COUNTY, ROU	ITE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # ODOT PID	# 95711		Washington Road to E		\$299	Miami County	,				
Let Type:			r stabilization; then a 2"								
A.Q.	Exempt	over the entire sur	face.								
LRTP Goal	G2-2										
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		CON									
		CON	STP	\$239							

MVRPC a) # 97796		eplace bridge deck and	convert abutments to	\$5,051	ODOT District-					
Let Type: A.Q. LRTP Goal	Traditional Exempt	semi-integral.									
LRTP Goai	G2-2	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
			PHASE FUND PRIOR				0112017	0112010	0112013	i didic	
		ENG	NHPP		\$500						
		ENG	STATE		\$125						
		CON	NHPP						\$3,541		
		CON STATE						\$885			

MVRPC # ODOT PID		MIA075-13.73 I-75 at Piqua-Troy	Road-Replace function	ally obsolete bridge.	\$6,119	ODOT District-7					
Let Type:	Traditional										
A.Q.	Exempt	I									
LRTP Goal	G2-2	PHASE	FUND	PRIOR	SFY2016		SFY2017	SFY2018	SFY2019	Future	
					0112010	,	0112017	0112010	0112013	i uture	
		ENG	ENG IM \$580								
		ENG									
		ROW	IM		\$68						
		ROW	STATE		\$8						
		CON	IM				\$4,857				
		CON	CON STATE				\$540				

Miami County Projects

	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS			
ODOT PID # 97798	I-75 over B&O RR replace bridge der integral abutments	R north of Piqua-Troy Ro cks, replace bearings ar s, patch pier columns, pr surfaces with epoxy ure	id convert to semi aint structural steel	\$9,326	ODOT District-7						
- OL L	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future		
	ENG										
	ENG	STATE		\$125							
	CON	CON NHPP							\$7,268		
	CON	CON STATE							\$808		

MVRPC a	# 88371	MIA075-15.69 I-75 at Statler Roa minimal approach	ad-Replace a deficient s	tructure over I-75 with	\$3,281	ODOT District-7					
Let Type:	Traditional		WOIK.								
A.Q.	Exempt	1									
LRTP Goal	G2-2		-					-		-	
		PHASE	PHASE FUND PRIOR		SFY2016	3	SFY2017	SFY2018	SFY2019	Future	
		ENG	ENG STATE \$1								
		ROW	IM	\$9							
		ROW	STATE	\$69							
		CON	IM				\$2,882				
		CON	STATE				\$320				



Montgomery County Projects

	COUNTY, ROU	ITE, SECTION, LOCATI	ON AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1638.7 ODOT PID # 97904 Let Type: Local-let A.Q. Exempt LRTP Goal G2-1	through and arour Lohrey Rec Cente	ark Bike Path Istruction of asphalt bike Ind Belmont Park, conner In to the surrounding con It will also add bike rack	cting the park and nmunity and nearby	\$361	Dayton					
	PHASE	FUND	SFY201	6	SFY2017	SFY2018	SFY2019	Future		
	ENG	PHASE FUND PRIOR					\$14			
	ROW	LOCAL						\$50		
	CON	CON CMAQ							\$235	
	CON	CON LOCAL							\$62	

MVRPC #	1283.7	MOT - Broadway	Street Bikeway		\$394	Dayton					
ODOT PID #	90787		rom West Third Street t								
Let Type:	Local-let		d from Broadway Street e from Harvard Bouleva								
	Exempt	Avenue, and Hom	ewood Avenue from Rid	chmond Avenue to							
LRTP Goal	G2-1	Forest Avenue-Co	enue, and Homewood Avenue from Richmond Avenue to est Avenue-Construct bike lanes on Broadway Street from PHASE FUND PRIOR								
		PHASE	rest Avenue-Construct bike lanes on Broadway Street from PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
		ENG	LOCAL	\$25							
		CON	CMAQ		\$295						
		CON	LOCAL		\$74						

MVRPC # ODOT PID			burg Phase 2 bad from Evergreen Woo d-Widen from 2 to 3 lan		\$813	Huber Heights	5				
Let Type:	Local-let	sidewalk/bikepath	will be constructed on t	he north side of the							
A.Q.	Exempt	road along with cu	along with curb on both sides and storm sewer as neede								
LRTP Goal	G2-3										
		PHASE	PHASE FUND PRIOR			16	SFY2017	SFY2018	SFY2019	Future	
		ENG									
		ROW	LOCAL				\$80				
		CON	LOCAL					\$289			
		CON	STP					\$434			

Ball mvrpc

Montgomery County Projects

	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1583.2 ODOT PID # 96254 Let Type: Local-let A.Q. Exempt LRTP Goal G2-3	Chambersburg Ro approximately 1,8 lanes, extending v alignment, installir	burg Road, Phase 3 bad from Bellefontaine R 50'-Widening the roadw vater and storm sewers, ng 8' sidewalk/bikepath, ling curb and bandica	ay from two to three adjusting the vertical only on the north side		Huber Heights	s				
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG									
	ROW	LOCAL		\$93						
	CON	CON LOCAL						\$342		
	CON	CON STP						\$634		

MVRPC #	1403.2		burg Widening, Phase 1		\$863	Huber H	eights				
ODOT PID	# 93248		bad beginning 280' east								
Let Type:		2 to 3 lanes. An 8	ods Drive-Widening the 8' sidewalk/bikepath will	be constructed on the							
A.Q. LRTP Goal	Exempt	north side of the re	side of the road along with curb on both sides. PHASE FUND PRIOR								
	G2-3	PHASE FUND PRIOR		SFY20	16 I	SFY2017	SFY2018	SFY2019	Future	 	
		PHASE FUND PRIOR ENG LOCAL \$10									
		ROW	LOCAL	\$100							
		CON	LOCAL		\$264						
		CON	STP		\$489						

MVRPC # ODOT PID	# <u>1269.6</u>)# 90812	6 MOT - Citywide Signal Upgrade 2 City of Kettering-Upgrade traffic system central software and hardware; upgrade all traffic signal controllers; upgrade conflict				Kettering					
Let Type:	Local-let	monitors with cent									
A.Q.	Exempt	replace all cameras with upgraded cameras and improved									
LRTP Goal	G2-3	cameras communications; upgrade school flashers with LEDs;									
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG	LOCAL	\$150							
		CON	CMAQ		\$2,178						
		CON	LOCAL		\$726						

Ball mvrpc

Montgomery County Projects

	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1398.7 ODOT PID # 93233 Let Type: Local-let A.Q. Exempt LRTP Goal G2-1	From Wyoming St Cleveland Park-C Deanwood Avenu through Cleveland		Boulevard to rugh Highland Park to be constructed nue. In conjunction	\$416	Dayton					
	PHASE	rough Cleveland Park to Cleveland Avenue. In conjunction th this project, the City of Dayton will mark the pavement to PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$30							
	CON	CMAQ		\$309						
	CON	CON LOCAL		\$77						

MVRPC # ODOT PID		East side of West	eway Ramp Riverview Riverview Avenue at G		\$119	Dayton					
Let Type:	Local-let	Boulevard-Constru Great Miami River	uct bikepath ramp from t Trail.	the city streets to the							
A.Q. LRTP Goal	Exempt G2-1		PHASE FUND PRIOR								
		PHASE	PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
		ENG	LOCAL	\$8							
		CON	CON CMAQ					\$89			
		CON	CON LOCAL					\$22			

MVRPC ODOT P Let Type A.Q.	ID # 90260	From the CSX ma International Airpo the CSX mainline	gional Multi-Modal Rail inline to the east proper ort-Engineering work to to the airport. Right of the airport.	ty line of the Dayton extend rail access from way acquisition will be	\$19,431	Montgomery Co. TID					
LRTP Goal	G3	track.	uired outside the airport grounds in addition to reinstalling ck. PHASE FUND PRIOR								
						6	SFY2017	SFY2018	SFY2019	Future	
		ENG	TRAC	\$2,516							
		ROW	LOCAL	\$2,020							
		CON	LOCAL					\$5,240			
		CON	TRAC					\$9,205			

Montgomery County Projects

		COUNTY, ROU	ITE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
ODOT PID # 9 Let Type: Loca A.Q. Exen	93238 al-let	Citywide in Daytor	nal System Upgrade n-Replace obsolete traff itors and the central sof		\$2,000	Dayton					
		PHASE	PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
		ENG	LOCAL	\$125							
		CON	CMAQ				\$1,500				
		CON	CON LOCAL				\$375				

MVRPC #			A Hamilton Bikeway		\$916	Dayton	1				
ODOT PID	# 90788		om Wayne Avenue to H								
Let Type:		Boulevard-Constru	from East Fifth Street to uct bike lanes including	widening of sidewalks,							
A.Q.	Exempt	installation of trees	s, street lighting and all	appropriate street							
LRTP Goal	G2-1	markings and sigr	kings and signs.								
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG	LOCAL	\$60							
		CON	CMAQ		\$685						
		CON	LOCAL	\$171							

MVRPC =) # 93239	MOT - Eastern Hil Cosler Avenue an Trail-Construction	Ils Bikeway Connector d Alexander Drive to the	e Creekside	\$80	Dayton					
Let Type:	Local-let	Trail-Construction	or a bikepatri.								
A.Q.	Exempt	Į	PHASE I FUND I PRIOR								
LRTP Goal	G2-1	PHASE	FUND	PRIOR	SFY2016		SFY2017	SFY2018	SFY2019	Future	
			PHASE FUND PRIOR				0112011	0112010	0112010	T uturo	
		ENG	ENG LOCAL \$5								
		ROW	LOCAL	\$5							
		CON	CMAQ		\$56						
		CON LOCAL			\$14						

Montgomery County Projects

	COUNTY, ROU	ITE, SECTION, LOCATI	ON AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1664.7 ODOT PID # 97895 Let Type: Local-let A.Q. Exempt LRTP Goal G2-3	Farmersville-West west Corp. Limit o 24' wide roadway on-street bicycling	e-West Carrollton Road Carrollton Road from U f West Carrollton-Wider by adding 4' shoulders of and pedestrian accome w ropping and overlaw	pper River Road to the existing 2 lane, on each side for	\$461	West Carrollton					
Ektri ödal - GZ-3	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	1
	ENG									
	CON	LOCAL					\$85			
	CON	STP					\$111			
	CON	CON TA					\$226			

MVRPC # 1539.8 ODOT PID # 95325	MOT - GDRTA 20 GDRTA-Preventa	016 Preventive Maint. tive maintenance.		\$17,125	GDRTA					
Let Type: Non-let	+									
A.Q. Exempt LRTP Goal G2-2	+	PHASE FUND PRIOR								
	PHASE				6	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL		\$3,425						
	CON	STD		\$700						
	CON	f-5307		\$8,000						
	CON	f-5337		\$5,000						

MVRPC # ODOT PID		MOT - GDRTA 20 GDRTA-Preventa	17-2019 Preventive Ma tive maintenance.	int.	\$51,375	GDRTA					
Let Type: A.Q. LRTP Goal	Non-let Exempt G2-2	† F	PHASE FUND PRIOR								
		PHASE				6	SFY2017	SFY2018	SFY2019	Future	
		CON					\$3,425	\$3,425	\$3,425		
		CON	STD				\$700	\$700	\$700		
		CON	f-5307				\$8,000	\$8,000	\$8,000		
		CON f-5337					\$5,000	\$5,000	\$5,000		

Montgomery County Projects

	COUNTY, ROL	ITE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1467.8 ODOT PID # 89963 Let Type: Non-let A.Q. Exempt LRTP Goal G2-2	MOT - GDRTA AE GDRTA-ADA.	DA		\$8,000	GDRTA					
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	CON					\$400	\$400	\$400		
	CON	CON f-5307				\$1,600	\$1,600	\$1,600		

MVRPC #	1473.8	MOT - GDRTA AD	OP Software and Equipr	nent	\$8,000	GDRTA					
ODOT PID #	\$ 90005	GDRTA-ADP soft	ware and equipment.								
Let Type:	Non-let	Ţ									
A.Q.	Exempt	1									
LRTP Goal	G2-2										
		PHASE	FUND	PRIOR	SFY2016		SFY2017	SFY2018	SFY2019	Future	
		CON					\$400	\$400	\$400		
		CON	CON f-5307				\$1,600	\$1,600	\$1,600		

MVRPC # ODOT PID #		MOT - GDRTA Bu GDRTA-Bus repla	us Replacement acement.		\$12,600	GDRTA					
Let Type: A.Q. LRTP Goal	Non-let Exempt G2-2	Ī									
		PHASE	FUND	PRIOR	SFY2016		SFY2017	SFY2018	SFY2019	Future	
		CON	LOCAL		\$1,260		\$1,260				
		CON	CON f-5307		\$5,040		\$5,040				

MVRPC #	1499.8	MOT - GDRTA Bu	is Replacements		\$7,200	GDRTA					
ODOT PID #	95026	GDRTA-Bus repla	icements.								
Let Type:	Non-let	Ī									
	Exempt	İ									
LRTP Goal	G2-2	Ī									
		PHASE	FUND	PRIOR	SFY2016	6	SFY2017	SFY2018	SFY2019	Future	
		CON	LOCAL		\$540		\$540				
		CON	f-5307		\$3,060		\$3,060				

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Montgomery County Projects

	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1500.8 ODOT PID # 95028 Let Type: Non-let A.Q. Exempt LRTP Goal G2-2		ectric Trolley Bus Repla acement electric trolley b		\$52,502	GDRTA					
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL	\$2,678		\$2,678	\$1,785	\$1,785			
	CON	f-5337	\$13,073	3	\$13,073	\$8,715	\$8,715			

MVRPC #	1642.8	MOT - GDRTA El	ectric Trolley Bus Repla	cement	\$4,527	GDRTA					
ODOT PID ;	# 98243	Purchase four rep	lacement electric trolley	buses.							
Let Type:	Non-let	T									
A.Q.	Exempt	t									
LRTP Goal	G2-2	T									
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		CON	CMAQ						\$3,486		
		CON	LOCAL					\$1,041			

MVRPC # 1475.8 ODOT PID # 90009	MOT - GDRTA Er GDRTA-Enhance			\$2,000	GDRTA					
Let Type: Non-let A.Q. Exempt LRTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2016		SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL		\$100		\$100	\$100	\$100		
	CON	f-5307		\$300		\$300	\$300	\$300		
	CON	f-5337		\$100		\$100	\$100	\$100		

	MOT - GDRTA Ed			\$1,000	GDRTA					
ODOT PID # 89975	GDRTA-Associate	ed vehicle equipment.								
Let Type: Non-let	T									
A.Q. Exempt	1									
LRTP Goal G2-2	T									
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL		\$50		\$50	\$50	\$50		
	CON f-5307			\$200		\$200	\$200	\$200		

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Montgomery County Projects

		COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # ODOT PID #	1472.8 89993	MOT - GDRTA EC GDRTA-Shop/offi	quipment ce equipment.		\$4,000	GDRTA					
Let Type: N	Non-let										
A.Q. Ex	empt	I									
LRTP Goal	G2-2										
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		CON	LOCAL		\$200		\$200	\$200	\$200		
		CON f-5307		\$700		\$700	\$700	\$700			
		CON	f-5337	\$100		\$100	\$100	\$100			

MVRPC # 1470.8	MOT - GDRTA Fa			\$12,500	GDRTA					
ODOT PID # 89985	GDRTA-Facility u	pgrades.								
Let Type: Non-let										
A.Q. Exempt	1									
LRTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2016	6	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL		\$625		\$625	\$625	\$625		
	CON	f-5307		\$1,250		\$1,250	\$1,250	\$1,250		
	CON	f-5339		\$1,250		\$1,250	\$1,250	\$1,250		

MVRPC ODOT PI		MOT - GDRTA Fix GDRTA-Fixed gui	xed Guideway Sys. Miso deway system misc. up	c. Upgrades & Projects grades and projects.	\$20,000	GDRTA					
Let Type	: Non-let	I									
A.Q.	Exempt										
LRTP Goal	G2-2										
		PHASE	FUND	PRIOR	SFY2016		SFY2017	SFY2018	SFY2019	Future	
		CON	LOCAL	\$1,000		\$1,000	\$1,000	\$1,000			
		CON	f-5337	\$4,000		\$4,000	\$4,000	\$4,000			

MVRPC #	1477.8	MOT - GDRTA Pla	anning		\$500	GDRTA					
ODOT PID #	90019	GDRTA-Short ran	ge planning.								
Let Type:	Non-let										
	Exempt	t									
LRTP Goal	G1										
		PHASE	FUND	PRIOR	SFY2016		SFY2017	SFY2018	SFY2019	Future	
		CON	LOCAL		\$25		\$25	\$25	\$25		
		CON	f-5307		\$100		\$100	\$100	\$100		

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Montgomery County Projects

	COUNTY, ROU	ITE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1477.8	MOT - GDRTA Pla	anning		\$500	GDRTA					
ODOT PID # 90019	GDRTA-Short ran	ge planning.								
Let Type: Non-let										
A.Q. Exempt	Ι									
LRTP Goal G1										
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		-		-	-		-			-

MVRPC # 1732.8	MOT - GDRTA Pr	eventive Maintenance		\$500	GDRT	A				
ODOT PID # 99292	GDRTA-Preventiv	ve maintenance.								
Let Type: Non-let	Ţ									
A.Q. Exempt	Ι									
LRTP Goal G2-2										
,	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL		\$25		\$25	\$25	\$25		
	CON	f-5310		\$100		\$100	\$100	\$100		

MVRPC # ODOT PID ;		MOT - GDRTA Re Replacement 40' l	eplacement 40' Buses buses.	\$25,200	GDRTA						
Let Type: A.Q.	Non-let Exempt										
LRTP Goal	G2-2	ł									
	02 2	PHASE	FUND	PRIOR	SFY2016		SFY2017	SFY2018	SFY2019	Future	
		CON	LOCAL		\$1,260		\$1,260	\$1,260	\$1,260		
		CON	CON f-5307				\$5,040	\$5,040	\$5,040		

	MOT - GDRTA Re Replacement <30	eplacement <30' Buses		\$2,400	GDRTA					
Let Type: Non-let	+									
A.Q. Exempt LRTP Goal G2-2	+									
G2-2	PHASE	FUND	PRIOR	SFY2016	6	SFY2017	SFY2018	SFY2019	Future	
	CON			\$120		\$120	\$120	\$120		
	CON	CON f-5310				\$480	\$480	\$480		

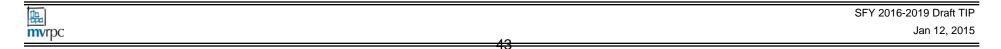
Montgomery County Projects

	COUNTY, ROL	ITE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1731.8 ODOT PID # 99291 Let Type: Non-let A.Q. Exempt LRTP Goal G2-2		DT - GDRTA Replacement Vans rchase replacement vans.			GDRTA					
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	CON					\$32	\$32	\$32		
	CON	CON f-5310				\$128	\$128	\$128		

MVRPC # 1471.8	MOT - GDRTA Se	curity Equipment		\$752	GDRTA					
ODOT PID # 89989	GDRTA-Security	equipment.								
Let Type: Non-let	1									
A.Q. Exempt	1									
LRTP Goal G2-2	T									
	PHASE	FUND	PRIOR	SFY2016		SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL		\$38		\$38	\$38	\$38		
	CON	CON f-5307				\$150	\$150	\$150		

MVRPC # 1474.8 ODOT PID # 90008	MOT - GDRTA Su GDRTA-Support v	upport Vehicles vehicles.		\$500 (GDRTA				
Let Type: Non-let A.Q. Exempt LRTP Goal G2-2									
-	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL		\$25	\$25	\$25	\$25		
	CON	CON f-5307			\$100	\$100	\$100		

MVRPC #	# 1656.7	MOT - Gettysburg	Ave TA		\$437	Dayton					
ODOT PID	# 97907		e from Kammer Avenue								
Let Type:	Local-let		om Marvine Avenue to E ies such as replacemen								
A.Q.	Exempt	sidewalks and cur	bing, installation of banr	ners, decorative							
LRTP Goal	G2-2	lighting and other	amenities.								
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG	LOCAL	\$30							
		CON	CON LOCAL						\$85		
		CON	CON TA						\$322		



Montgomery County Projects

	COUNTY, ROU	ITE, SECTION, LOCATI	ON AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1531.7 ODOT PID # 95303 Let Type: Local-let A.Q. Exempt LRTP Goal G2-1		ni River Trail Extension, Boulevard to West River n.		\$481	Dayton					
ERTP Goal G2-1	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	1
	ENG	LOCAL								
	ROW	LOCAL		\$20						
	CON	CON CMAQ					\$339			
	CON	CON LOCAL					\$85			

ODOT PID # S Let Type: Loo A.Q. Exer	90784 cal-let	structurally deficie accommodate a le	Bridge over the Mad Riv ant bridge and widen the aft turn lane as well as a	structure to bicycle lane.	\$10,384	Montgom County	,			-	
		PHASE			SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ROW									
		ENG	LOCAL \$708								
		ENG	LOCAL \$708 OTH \$32								
		CON	BR		\$2,323						
		CON	LOCAL		\$2,498						
		CON	ОТН		\$202						
		CON	STD		\$1,171						
		CON	STP		\$3,350						

MVRPC # ODOT PID	# 93237	Helena Street ove	eet Bridge Replacement or the Great Miami River	-Removal and	\$6,589	Dayton					
Let Type:	Local-let	replacement of the existing bridge. Bridge will be widened fro 2 to 3 lanes.		e will be widened from							
A.Q.	Exempt										
LRTP Goal	G2-3										
		PHASE FUND PRIOR		SFY201	6	SFY2017	SFY2018	SFY2019	Future		
		ENG	LOCAL	\$400							
		ROW	LOCAL	\$100							
	CON BR				\$880						



Montgomery County Projects

		COUNTY, ROL	ITE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # ODOT PID Let Type: A.Q. LRTP Goal	# 93237	Helena Street ove	eet Bridge Replacemen r the Great Miami River e existing bridge. Bridge	-Removal and	\$6,589	Dayton					
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		CON	CON LOCAL				\$2,233				
		CON	CON STP				\$2,976				

MVRPC # ODOT PID	# 95305	Patterson Boulevs	om East Fifth Street to		\$627	Dayto	n				
Let Type:	Local-Let	Street-Installation	of bike lanes.								
A.Q.	Exempt	İ									
LRTP Goal	G2-1										
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG	LOCAL	\$40							
		CON	CON CMAQ					\$470			
		CON	CON LOCAL					\$117			

MVRPC # ODOT PID	# 90789	MOT - Keowee St Keowee Street fro a separated bike p	om Webster Street to He	lena Street-Construct	\$285	Dayton					
Let Type:	Local-let	a separated bike	Jain.								
A.Q.	Exempt	Ť									
LRTP Goal	G2-1							-		-	
		PHASE	PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
		ENG	LOCAL	\$20							
		CON	CON CMAQ		\$212						
		CON LOCAL			\$53						

MVRPC ODOT PIE		Keowee Street ov	reet Bridge Replacemen er the Great Miami Rive	r-Rehabilitate or	\$14,667	Montgomer County	/				
Let Type: A.Q. LRTP Goal	Local-let Analyzed G2-3		y deficient four lane, five ed approach improveme five lanes.								
	02-5	PHASE	PHASE FUND PRIOR			16	SFY2017	SFY2018	SFY2019	Future	
		ENG				2					
		ROW	ROW LOCAL				\$140				



Montgomery County Projects

	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC #1568.5ODOT PID #94020Let Type:Local-letA.Q.AnalyzedLRTP GoalG2-3	Keowee Street ov replace structural	reet Bridge Replacemen er the Great Miami Rive y deficient four lane, five ed approach improvement five lanes.	r-Rehabilitate or e span bridge,	\$14,667	Montgomery County					
	PHASE	FUND	SFY201	6	SFY2017	SFY2018	SFY2019	Future		
	CON	BR					\$5,000			
	CON	LOCAL					\$5,375			
	CON	CON STP					\$3,000			

MVRPC #	1288.2	MOT - Keowee St	reet Reconstruction		\$3,360	Dayton					
ODOT PID	# 90793		m Helena Street to the								
Let Type:	Local-let		id reconstruction of the e new street lighting and								
A.Q.	Exempt	wheelchair ramps		, iz) i compliant							
LRTP Goal	G2-2	T	PHASE FUND PRIOR								
		PHASE					SFY2017	SFY2018	SFY2019	Future	
		ENG									
		ENG	STATE	\$24							
		ROW	LOCAL	\$70							
		CON	LOCAL		\$617						
		CON	CON STP								

	6.8 MOT - Lease Ass 14 GDRTA-Lease as	soc. Capital Items ssoc. capital items.		\$2,000	GDRTA					
Let Type: Non A.Q. Exem LRTP Goal G2:	t									
	PHASE	FUND	PRIOR	SFY2016	SF	FY2017	SFY2018	SFY2019	Future	
	CON	LOCAL		\$100		\$100	\$100	\$100		
	CON	f-5307		\$400		\$400	\$400	\$400		

Montgomery County Projects

	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1281.2 ODOT PID # 90798 Let Type: Local-let A.Q. Exempt LRTP Goal G2-2	Main Street in Mo Limit-Remove and barrier curb and b lawn between exis		e North Corp ete median with type 6 ome existing grass tree with concrete. Alter or		Moraine					
	PHASE	In between existing sidewalk and curb with concrete. Alter construct existing ADA ramps to current standards. Remov PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$50							
	CON	LOCAL		\$787						
	CON	CON STP								

MVRPC #	# 1657.7	MOT - Merchants	Row TA		\$412	Daytor	n				
ODOT PID	# 97908		Third St. to Fourth St.;								
Let Type:	Local-let		. Clair St.; St. Clair St. f n Jefferson St. to St. Cla								
A.Q.	Exempt	sidewalks and cro	sswalks, and include the	e installation of							
LRTP Goal	G2-2	pedestrian amenit	trian amenities such as benches, banners, decorative								
		PHASE				6	SFY2017	SFY2018	SFY2019	Future	
		ENG	LOCAL				\$32				
		CON	LOCAL						\$80		
		CON	CON TA						\$300		

MVRPC # ODOT PID	# 93244	Miamisburg-Sprin Road-Widen and	g-Springboro Pike Reco gboro Pike from Benner reconstruct to 3 lanes in	Road to Medlar	\$8,536	Montgomery County					
Let Type:		shoulders and imp	prove the alignment to e	liminate horizontal and							
A.Q.	Exempt	vertical deficiencie	es. A bridge will also be	replaced due to							
LRTP Goal	G2-3	roadway alignmer	nt changes.								
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG	LOCAL								
		ROW	LOCAL		\$1,500	1					
		CON	LOCAL					\$2,943			
		CON	CON STP					\$2,943			

Montgomery County Projects

	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1290.8 ODOT PID # 90795 Let Type: Local-let A.Q. Exempt LRTP Goal G2-3	North Main Street project consists of curbing, alley mou the installation of	Street Enhancement from Burton Avenue to f the replacement of defuths, driveway approach banners, benches, trash assorted amenities; and	ective sidewalks, es and curb ramps; receptacles, tree	\$396	Dayton					
	PHASE	ates and other assorted amenities; and the repair,			6	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$31							
	CON	LOCAL		\$73						
	CON	CON TE								

MVRPC # ODOT PID		From the intersect	Place Bikeway Connecto ion of Northcutt Place a	nd Frederick Pike to	\$140	Dayton					
Let Type: A.Q.	Local-let Exempt	the Stillwater Rive	r Trail-Construction of a	bike path.							
LRTP Goal	G2-1	†									
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG									
		ROW	LOCAL				\$20				
		CON	CMAQ					\$90			
		CON	CON LOCAL					\$22			

MVRPC # ODOT PID	# 98267	MOT - SRTS Rive South side of Valle Drive-Installation	erside Valley Pike ey Pike from Hypathia A of sidewalks which wou	Avenue to Spicewood Id fill in the missing	\$350	Riverside					
Let Type:			the Mad River Middle S								
A.Q.	Exempt	I									
LRTP Goal	G2-1										
		PHASE	PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
		ROW	LOCAL					\$76			
		CON	LOCAL						\$55		
		CON	CON TA						\$219		

Montgomery County Projects

	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1639.7 ODOT PID # 97905 Let Type: Local-let A.Q. Exempt LRTP Goal G2-1	two-way bike lane top of the levee fo connect to the bik	m Grand Avenue to Riv . In addition a bike path r the Great Miami River. e lane at one end and to	\$360	Dayton						
021	PHASE				6	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL					\$18			
	ROW	LOCAL						\$20		
	CON	CON CMAQ							\$254	
	CON	CON LOCAL							\$68	

MVRPC # ODOT PID	# 97897	MOT - Shroyer Ro Shroyer Road from	n the City of Oakwood r	orth corporation limit	\$1,470	Kettering					
A.Q.	Local-let Exempt	joints as needed.	ill and fill 2". Repair det	eriorated concrete							
LRTP Goal	G2-2										
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		CON							\$588		
		CON	CON STP						\$882		

MVRPC # ODOT PID	# 95324	MOT - Smithville E Smithville Road fro Boulevard-Constru	Bikeway om Farrington Drive to F uction of a 10' wide mult	Forrer	\$312	Kettering					
Let Type:	Local-let	will extend a local	connection to the local	and regional bikeway							
A.Q.	Exempt	system.		0 ,							
LRTP Goal	G2-1										
		PHASE	PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
		ROW									
		CON	CON CMAQ		\$154						
		CON	CON LOCAL								

	DT - Springfield St. Reconstruction, Ph. 2 ringfield Street from Lonoke Ave. to McFadden eReconstruction of the roadway including curb, sidewalk			\$2,325	Dayto	۱				
	ringfield Street from Lonoke Ave. to McFadden eReconstruction of the roadway including curb, sidewalk, acrete base, asphalt pavement, storm sewer, street lighting									
	crete base, asphalt pavement, storm sewer, street lightin									
	ndscaping and street amenities.									
LRTP Goal G2-3										
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG LOCAL				\$104					

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Montgomery County Projects

		COUNTY, ROU	ITE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
ODOT PID # 9	97900	Springfield Street AveReconstruction	St. Reconstruction, Ph. from Lonoke Ave. to Mo on of the roadway inclu- phalt pavement, storm s	Fadden ding curb, sidewalk,	\$2,325	Dayton					
A.Q. Exer		landscaping and s		sewer, sireer lighting,							
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		CON LOCAL							\$466		
		CON STP							\$1,755		

MVRPC #			Street Reconstruction		\$2,850	Daytor	ו ו				
ODOT PID #	95842		from East First Street to								
Let Type: Lo	ocal-let		reconstruction including ilks, curbs, curb ramps,								
			opriate streetscape ame								
LRTP Goal (G2-3	4-lane section will	ne section will be changed to a three lane section, with on								
		PHASE				6	SFY2017	SFY2018	SFY2019	Future	
		ENG	LOCAL	\$200							
		CON	LOCAL					\$530			
		CON	STP					\$2,120			

MVRPC # ODOT PID	# 95393	MOT - Third Stree Third Street bridge	et Bridge e in Dayton just west of be determined after PE	I-75-Rehab or replace	\$1,376	Montgomery County					
Let Type: A.Q.	Local-let		be determined after FE	study.							
LRTP Goal	Exempt G2-2		PHASE FUND PRIOR								
		PHASE	PHASE FUND PRIOR			16	SFY2017	SFY2018	SFY2019	Future	
		ENG	STATE	\$1							
		ENG	BR	\$885			\$215				
		ENG LOCAL \$221				\$54					

MVRPC #			erpass Lighting, Ph. 2 C. Moses Blvd. to Way	ing Avg. Roplace	\$413	Dayton					
ODOT PID #	01000	existing high press	sure sodium lights with I at Edwin C. Moses Blvd.	ED lights and install							
	xempt	Sidewark lighting a	inderpasses of US 35.	, Ferry St., Eudlow St.,							
	G2-3	PHASE	FUND	PRIOR	SFY2016		SFY2017	SFY2018	SFY2019	Future	
		ENG									
		CON	CON LOCAL						\$77		



Montgomery County Projects

	COUNTY, ROL	COUNTY, ROUTE, SECTION, LOCATION AND TERMIN TT - US 35 Underpass Lighting, Ph. 2 35 from Edwin C. Moses Blvd. to Wayne AveReplace sting high pressure sodium lights with LED lights and insta ewalk lighting at Edwin C. Moses Blvd., Perry St., Ludlow & Wayne Ave. underpasses of US 35.			PROJECT SPONSOR			COMMENTS		
ODOT PID # 97909	US 35 from Edwin existing high press sidewalk lighting a	n C. Moses Blvd. to Way sure sodium lights with at Edwin C. Moses Blvd.	LED lights and install	\$413	Dayton					
	PHASE CON				6	⁵ SFY2017	SFY2018	SFY2019 \$291	Future	

MVRPC # ODOT PID		Valley Street from	et Bikeway Connector, I Tony Stein Way to Kun ey Street, Rita Street ar	tz Road-Installation of	\$507	Dayton					
Let Type:	Local-let	bike lanes on valu		a olariley Avenue.							
A.Q. LRTP Goal	Exempt G2-1	+									
	-	PHASE				6	SFY2017	SFY2018	SFY2019	Future	
		ENG									
		ROW	LOCAL		\$20						
		CON	CMAQ					\$369			
		CON LOCAL						\$92			

MVRPC # ODOT PID	# 95420	MOT - Valley Stre Great Miami River of a new bikeway.	et Bikeway Connector, I r Corridor Bikeway to Va	Ph. 1A alley Street-Installation	\$60	Dayton					
Let Type:		of a flew bikeway.									
A.Q.	Exempt	T									
LRTP Goal	G2-1		PHASE FUND PRIOR								
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG	STATE		\$1						
		CON	CMAQ					\$47			
		CON	CON LOCAL					\$12			

MVRPC # 1	407.8 I	MOT - W. Nationa	Road Streetscape, Ph	. 6	\$625	Vandalia					
ODOT PID # 9			ad from Long Street to H								
Let Type: Trad	tional	Road-Replacemer be filled in with par	nt of sidewalk and apror vers on the south side of	ns; treelawn area will only. Decorative lights							
A.Q. Exer	npt v	will be installed on	both the north and sou	th side of the street.							
LRTP Goal G	2-1										
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG									
		CON	CON LOCAL				\$250				



Montgomery County Projects

	COUNTY, ROL	ITE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
ODOT PID # 93247	West National Roa Road-Replacement be filled in with pa	I Road Streetscape, Ph ad from Long Street to H nt of sidewalk and apror vers on the south side o h both the north and sou	Helke ns; treelawn area will only. Decorative lights	\$625	Vandalia					
	PHASE CON	FUND TE	PRIOR	SFY201	6	SFY2017 \$300	SFY2018	SFY2019	Future	

MVRPC #	# 1648.2	MOT - Washington	n Street Reconstruction		\$2,821	Dayton					
ODOT PID	# 97903		t from Perry Street to Je								
Let Type:	Local-let		tion including the remove								
A.Q.	Analyzed		nent, curb, sidewalk and be changed from four la								
LRTP Goal	G2-3		sidewalks and street ligh								
		PHASE	FUND	SFY201	6	SFY2017	SFY2018	SFY2019	Future		
		ENG									
		ROW	LOCAL					\$40			
		CON LOCAL							\$551		
		CON STP							\$2,074		

MVRPC # ODOT PID	# 95306	MOT - Wayne Ave Wayne Avenue fro bike lanes.	enue & 4th Street Bike L om Fifth Street to St. Cla	ane air Street-Installation of	\$405	Dayton					
Let Type:	Local-let	Dike lanes.									
A.Q.	Exempt	İ									
LRTP Goal	G2-1										
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG	LOCAL		\$20						
		CON	CMAQ					\$308			
		CON	LOCAL					\$77			

MVRPC # 128 ODOT PID # 90	94 Webster Street B	treet Bridge Replaceme ridge over the Mad Rive	r-Demolition of the	\$11,659	Dayton					
Let Type: Local	et lanes and two 10	existing bridge and construction of a new bridge with five 12' lanes and two 10' sidewalks, including ADA compliant								
A.Q. Exemp	wheelchair ramps	3.								
LRTP Goal G2-										
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG	ENG LOCAL \$500								
	ROW	ROW LOCAL \$100								



Montgomery County Projects

	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1289.5 ODOT PID # 90794 Let Type: Local-let A.Q. Exempt LRTP Goal G2-3	Webster Street Br existing bridge an	treet Bridge Replaceme ridge over the Mad Rive d construction of a new sidewalks, including AD	\$11,659	Dayton						
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL		\$4,213						
	CON	CON STD								
	CON	CON STP			i					

MVRPC # ODOT PID		West Third Street	Street Enhancement from Paul Laurence Du		\$404	Dayton					
Let Type: A.Q.	Local-let Exempt	AveReplacemen the installation of I other amenities.									
LRTP Goal	G2-2	t									
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG	LOCAL		\$30						
		CON	LOCAL						\$79		
		CON	ТА						\$295		

MVRPC # ODOT PID Let Type: A.Q. LRTP Goal	# 95662	communication be upgrade equipmen improve safety an	rom SR725 to Whipp/Fe etween 11 traffic signals nt at individual intersecti		Centerville						
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG	LOCAL		\$150						
		ROW	LOCAL				\$85				
		CON	CMAQ					\$1,320			
		CON	LOCAL					\$330			

Montgomery County Projects

	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1640.7 ODOT PID # 97906 Let Type: Local-let A.Q. Exempt LRTP Goal G2-1	Wolf Creek Trail to south side of Wolf Dr. bridge and ext Bridge Street. Fro	Bikeway Extension b Wesleyan MetroPark-I creek to Rosedale Dr., end along the north side om there, extend along t riew Ave., then continue		Dayton						
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL		\$60						
	ROW	LOCAL					\$100			
	CON CMAQ						\$849			
	CON	LOCAL						\$226		

MVRPC #			/IOT - Wolf Creek Mixed Use Pathway n Trotwood along Wolf Creek Pike from SR 49 to Vickwood				ood				
ODOT PID) # 98269		Wolf Creek Pike from S of 6,550' of bike path tha								
Let Type:	Local-let		he intersection of Wolf C								
A.Q.	Exempt	Connector (SR 49) and the intersection of	Olive Road and							
LRTP Goal	G2-1	Modern Way in the	e City of Trotwood. Also	o included is paving of							
		PHASE	FUND	PRIOR	SFY201	16	SFY2017	SFY2018	SFY2019	Future	
		ENG	LOCAL				\$20				
		CON	CMAQ						\$137		
		CON	LOCAL						\$34		

MVRPC # ODOT PID Let Type: A.Q.	# 98514	school zone flashe	erville IFS 1 /enue and Iron Gate Par er assembly on SR 725 mblies on Maple Avenue	and install new school	\$85	Centerville					
LRTP Goal	G2-3	Dilve.									
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG	LOCAL	\$3							
		ENG	STA	\$10							
		CON	LOCAL					\$14			
		CON	STA					\$58			

Montgomery County Projects

		COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # ODOT PID Let Type:	# 92823	444 from SR 4 to	I to the Montgomery/Gre the Montgomery/Greene anning and resurfacing w	e County	\$4,851	ODOT District-7					
A.Q. LRTP Goal	Exempt G2-2										
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG	STATE					\$1			
		CON	NHPP							\$3,880	
		CON	STATE							\$970	

MVRPC : ODOT PIE) # 87145	MOT035-10.32 US 35 in Dayton f	rom the junction of SR 4	19 to Dearborn/Abbey	\$6,127	ODOT District-7					
Let Type: A.Q.	Traditional Exempt	Avenue-Joint repa	air and diamond grinding].							
LRTP Goal	G2-2										
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG	STATE		\$1						
		CON	NHPP					\$4,288			
		CON	STATE					\$1,838			

MVRPC # ODOT PID	# 92792	MOT035-15.07 US 35 from I-75 to resurfacing with as	b Livingston Avenue-Pav	vement planning and	\$3,261	ODOT District-7	,				
Let Type:	Traditional	resurracing with a	sphalt concrete.								
A.Q.	Exempt	Ι									
LRTP Goal	G2-2										
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG	STATE				\$1				
		CON	LOCAL						\$652		
		CON	NHPP						\$2,608		

ODOT PID # 91600 US 35 between Broadway Street and the CSX Railroad-Replace District-7	
Let Type: Traditional the bridge deck and paint structural steel.	
A.Q. Exempt	
LRTP Goal G2-2	
PHASE FUND PRIOR SFY2016 SFY2017 SFY2018 SFY2019 Future	
ENG NHPP \$620	

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Montgomery County Projects

	COUNTY, ROL	ITE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1478.5 ODOT PID # 91600 Let Type: Traditional A.Q. Exempt		roadway Street and the nd paint structural steel.		\$6,730	ODOT District-7					
LRTP Goal G2-2	†									
	PHASE	PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE				\$156				
	ROW	ОТН						\$69		
	CON	CON OTH							\$4,708	
	CON	CON STATE							\$1,177	

MVRPC # ODOT PID Let Type: A.Q. LRTP Goal		I C. Moses Boulevard-R ace with new MSC over		\$8,053	ODOT District-					
	PHASE	FUND	PRIOR \$45	SFY201	16	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE								
	ROW	BR	\$58							
	ENG	BR	\$177							
	ROW	STATE	\$15							
	CON	BR				\$6,206				
	CON	STATE				\$1,552				

MVRPC : ODOT PIE	# <u>1210.2</u> D # 89130	MOT035-18.57, P US35 from SLM 1	8.57(Livingston Avenue) to IR675-Major	\$30,259	ODOT District-7					
Let Type:	Traditional	lane in each direct	abilitation of existing pavement, construction of an additio e in each direction and bridge work. TRAC funding is letermined at this time.								
A.Q.	Analyzed		determined at this time.								
LRTP Goal	G2-3	T									
		PHASE	FUND	SFY201	6	SFY2017	SFY2018	SFY2019	Future		
		ENG	STATE	\$1							
		ROW									
		CON	CON TRAC					\$30,249			

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Montgomery County Projects

	COUNTY, ROL	ITE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
90285		hase 4 /ille Road-Barstow Aver ge modification. TRAC		\$15,111	ODOT District-7					
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$1							
	ROW	ROW TRAC					\$160			
	CON	CON TRAC							\$14,950	

MVRPC : ODOT PIE) # 90273	MOT035-19.80, P US35 from Woodr	nan Drive/SR 835 to Lir	nden	\$16,800	ODOT District-7					
Let Type: A.Q.	Traditional Exempt	at this time.									
LRTP Goal	G2-3	Ť									
		PHASE	PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
		ENG	STATE	\$1							
		ROW			\$239						
		CON	CON TRAC					\$16,560			

A.Q. Ex	98794	US 40 from Airpar a five-lane cross s	MOT040-13.33 (I-70/I-75 Logistics) US 40 from Airpark Boulevard to Peters Pike-Improve US 40 to a five-lane cross section and improve the interchange at the Airport Access Road and US 40.			Montgome Co. TID					
		PHASE	PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
		ENG	TRAC					\$1,616			
		ROW	ROW TRAC						\$300		
		CON	CON TRAC							\$10,807	

	MOT048-13.20			\$8,839	ODOT					
	Monument Avenu	48 bridge over the Great Miami River just north of nument Avenue-Replace deteriorated bridge superstruc ninimal approach work.			District-7					
Let Type: Traditional	with minimal appre	ument Avenue-Replace deteriorated bridge superstruct minimal approach work.								
A.Q. Exempt	Ι									
LRTP Goal G2-2									-	-
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG	ENG STATE \$150								

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Montgomery County Projects

	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
ODOT PID # 88775		r the Great Miami River le-Replace deteriorated oach work.		\$8,839	ODOT District-7					
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG	STD	\$594							
	CON	CON STATE					\$1,619			
	CON	STD					\$6,476			

MVRPC ODOT PIE		MOT070-00.00 IR70 from the Pre	ble/Montgomery County	/ Line to	\$7,674	ODOT District-7					
Let Type:		SR49-Pavement p minor bridge work	 Pavement planing and resurfacing with asphalt concrete bridge work and other roadway related items. 								
A.Q. LRTP Goal	Exempt G2-2										
		PHASE	HASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
		ENG	STATE	\$1							
		CON	CON IM				\$6,906				
		CON	CON STATE				\$767				

MVRPC # ODOT PID	# 99623		ike-Remove and replac semi-integral abutment		\$1,438	ODOT District-7					
Let Type: A.Q. LRTP Goal	Traditional Exempt G2-2	mix to patch conci	rete abutments, piers ar . Paint structural steel.	d wingwalls. Seal							
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		CON						\$1,294			
		CON	STATE				\$144				

	MOT070-06.03/07			\$6,049	ODOT					
ODOT PID # 97795	Brookville-Salem	Road over I-70; Kimmel	Road over		District-7					
Let Type: Traditional	I-70-Remove and semi-integral abut									
A.Q. Exempt	remain, with SCC	mix, seal concrete surfa								
LRTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG	NHPP	\$405							
	ENG	ENG STATE \$45								



Montgomery County Projects

		COUNTY, ROU	ITE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
ODOT PID # S Let Type: Trac A.Q. Exer	97795 ditional	I-70-Remove and semi-integral abut	7.08 Road over I-70; Kimmel replace deficient bridge ment conversion. Patch mix, seal concrete surfa	deck. Investigate concrete surfaces to	\$6,049	ODOT District-7					
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		CON	NHPP					\$5,039			
		CON	STATE					\$560			

MVRPC #	# 888.3	MOT075-07.29			\$5,935	ODOT					
ODOT PID			nately .5 miles north of			District-7					
Let Type:	Traditional	resurfacing with a	uth corp limit of Dayton- sphalt concrete. I-75 fr	om milepost 49.7 to							
A.Q.	Exempt	milepost 51.3-Rep	place median catch basi	ns along various sites							
LRTP Goal	G2-2	on I-75. In additio	on, perform bridge maint	enance activities on 4							
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG	STATE	\$1							
		CON	IM		\$5,248						
		CON	NHPP		\$93						
		CON	STATE		\$593						

MVRPC # ODOT PID Let Type: A.Q. LRTP Goal	# 91606	limited pavement work in north and	Boulevard-Replace defi work between bridges a south approaches to the ral steel repair for interr	nd limited pavement e project. Also	\$23,695	ODOT District-7					
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG	BR	\$1,710							
		ENG	STATE	\$191							
		ROW	BR				\$66				
		ROW	STATE				\$7				
		CON	BR						\$5,865		
		CON	NHPP						\$13,684		
		CON	STATE						\$2,172		

Montgomery County Projects

	COUNTY, ROL	ITE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
ODOT PID # 93776	with single span s	Ibany Street Ramp-Rep tructure. I-75 at bridge und I-75-Replace bridge	carrying westbound	\$3,949	ODOT District-7					
Eltin odur G2-2	PHASE	FUND	SFY201	6	SFY2017	SFY2018	SFY2019	Future		
	ENG	IM	\$81							
	ENG	STATE	\$52	\$9						
	CON	CON IM						\$3,013		
	CON	STATE						\$335		

MVRPC # 1444.5 ODOT PID # 94557 Let Type: Traditional A.Q. Exempt LRTP Goal G2-2	Road-Remove an	5.54/15.82 Avenue, Neva Drive and d replace the bridge ded ructural steel and replac	ck, replace expansion		ODO Distric					
LRTP Goal G2-2	PHASE ROW ENG	FUND NHPP NHPP	PRIOR \$1,215	SFY201 \$135 \$225		SFY2017	SFY2018	SFY2019	Future	
	ROW	STATE	\$400	\$15						
	ENG CON	STATE NHPP	\$136	\$25			\$8,892			
	CON	STATE					\$988			

MVRPC ODOT PIE)# 82442	MOT075-18.24 I-75 from Benchw	MOT075-18.24 I-75 from Benchwood/Wyse to the Miami County line-Pavement planing and resurfacing with asphalt concrete.								
Let Type: A.Q.	Traditional Exempt		lacing with asphalt conc	arete.							
LRTP Goal	G2-2	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG	STATE	\$1		-					
		CON	IM					\$4,624			
		CON	STATE					\$514			

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Montgomery County Projects

	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
ODOT PID # 97640	with minimal appr	interchange-Replace de oach transitions (structu ucture with minimal appr	\$11,691	ODOT District-7						
	PHASE				6	SFY2017	SFY2018	SFY2019	Future	
	CON	BR		\$10,73	7					
	CON	CON NHPP		\$178						
	CON	STATE		\$776						

MVRPC #	# 1578.2	MOT088-02.70			\$3,065	Kettering					
ODOT PID	# 95847		from Shroyer Road to E								
Let Type:	Local-let		existing asphalt roadwa vement repairs. Also ins								
A.Q.	Exempt	multi-use concrete	e side path along Stroop								
LRTP Goal	G2-2	Wilmington Pike to	o Glengarry Drive.								
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG	STATE	\$1							
		CON	CON LOCAL		\$919						
		CON	STP		\$2,145						

MVRPC # ODOT PID			Bridge over Wolf Creek- lacement structure will b			Montgome County	ry				
Let Type:	Local-let		d channel protection alc								
A.Q.	Exempt		taining wall on approach								
LRTP Goal	G2-2										
		PHASE	FUND	PRIOR	SFY20 ²	16	SFY2017	SFY2018	SFY2019	Future	
		ENG	STATE	\$1							
		CON	BR		\$1,130						
		CON	LOCAL		\$282						

MVRPC # 171	5 MOT139-00.40			\$1,067	Montgome	ry				
ODOT PID # 986	3 McEwen Road ov span bridge.	ver Holes Creek-Rehabil	itate existing 3 lane, 4		County					
Let Type: Local-	et									
A.Q. Exemp										
LRTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY201	16	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL						\$213		

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Montgomery County Projects

		COUNTY, ROL	ITE, SECTION, LOCAT	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS			
MVRPC # ODOT PID #			er Holes Creek-Rehabil	\$1,067	Montgomery County						
Let Type: A.Q. LRTP Goal	Local-let Exempt G2-2	- span blidge.	McEwen Road over Holes Creek-Rehabilitate existing 3 lane, span bridge.								
	-	PHASE	PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
		CON STD							\$854		

MVRPC # 1005.2 ODOT PID # 87089 Let Type: Local-let A.Q. Analyzed LRTP Goal G2-3	Yankee Street fro Yankee Street fro on Yankee.	m Austin Pike to Windin m two to three lanes, bil	kepath maintenance	\$3,992	Montgome County					
	PHASE	FUND	PRIOR	SFY201	16	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE								
	ROW	LOCAL	LOCAL \$694							
	ROW	STATE								
	ROW	STP	\$116							
	ENG	LOCAL	\$124	\$6						
	CON	LOCAL			ļ.					
	ENG	STP	\$495	\$23						
	CON	CON STP			3					

MVRPC # ODOT PID #	88554	MOT202-02.01 SR 202 from appr Dayton/Riverside	oximately Leo Street no corp. limit-Concrete pay	\$257	ODOT District-7						
Let Type: T	Traditional	diamond grinding.		cilient repairs and							
	Exempt	İ ^y y	mona ginang.								
LRTP Goal	G2-2										
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG	STATE	\$1							
		CON	CON LOCAL						\$51		
		CON	CON NH						\$205		

Montgomery County Projects

	COUNTY, ROI	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
ODOT PID # 8822	Connector-Road al predominantly. Control of the con	rom Little Richmond Ro resurfacing, storm draina onstruct multi-use path c ian bridge is required fo ded at the railroad cross	age via swale on east side of r pathway as well as	\$6,383	Trotwood					
021	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$305							
	CON	CON LOCAL				\$3,028				
	CON	CON STP				\$3,050				

MVRPC		MOT675-00.00			\$6,712	ODOT	.				
ODOT PI	D# 75945		of I-75 to the Gre/Mot C ting roadway and other			District-7					
Let Type:	Traditional	resurrace the exis	and other	roadway related items.							
A.Q. LRTP Goal	Exempt	1									
LRTP Goal	G2-2	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		-			511201	0	3112017	5112010	5112019	i uture	
		ENG	STATE	\$1							
		CON	IM				\$5,812				
		CON	CON NHPP				\$228				
		CON	CON STATE				\$671				

MVRPC :		MOT741-00.76			\$1,126	ODOT					
ODOT PIE	92035 #		Blvd-Make the eastbour			District-7					
Let Type:	Traditional	tlow lane and insta	all a median between the	e right turn lane and							
A.Q.	Exempt	accommodate the	modate the follow-through lane for the eastbound free ght turn, as well as future dual northbound left turn lane.								
LRTP Goal	G2-3							-	-		
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG	STATE	\$1							
		CON	HSIP				\$714				
		CON	LOCAL				\$107				
		CON	NHPP				\$94				
		CON	STATE				\$124				
		CON	STD				\$86				

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Warren County Projects

	COUNTY, ROL	ITE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1537.2 ODOT PID # 95318 Let Type: Local-let A.Q. Exempt	intersection incluc auxiliary right turn	38/15.67 73 and SR 741-Improv ling dual eastbound left lanes for the eastbound R 73, construction of rais		Springboro						
LRTP Goal G2-3		urn lanes to provide acc								
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$500							
	ROW	LOCAL	\$5,500							
	CON	CON CMAQ				\$3,108				
	CON	CON LOCAL				\$2,072				

MVRPC #	\$ 1641.6	WAR603-00.00			\$1,156	Frankli	n				
ODOT PID			Franklin from Riley Boul								
Let Type:	Traditional	Road-Reconstruct Main and Riley) in	t three traffic signals (Se cluding new mast-arm s	econd St. with River, signal poles,							
A.Q.	Exempt	illuminated signs,	and traffic management	cameras. Project							
LRTP Goal	G2-3	includes installation	on of fiber optic intercon	nect cables for							
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG	LOCAL				\$96				
		CON	CON CMAQ						\$742		
		CON	CON LOCAL						\$318		

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All County Projects

	COUNTY, ROL	nergency Relief Projects-Statewide Line Item for Emerge lief Projects in Greene, Miami, Montgomery and Parts of			PROJECT SPONSOR			COMMENTS		
MVRPC # 582.8	ALL SYSTEMS			\$0	ODOT					
ODOT PID # SLI-007	Emergency Relief	LL SYSTEMS mergency Relief Projects-Statewide Line Item for Emergence elief Projects in Greene, Miami, Montgomery and Parts of			District-7					
Let Type: Traditional	Warren Counties.	nergency Relief Projects-Statewide Line Item for Emergen elief Projects in Greene, Miami, Montgomery and Parts of								
A.Q. Exempt	Ι	elief Projects in Greene, Miami, Montgomery and Parts of								
LRTP Goal G2-2										
	PHASE	PHASE FUND PRIOR		SFY201	6	SFY2017	SFY2018	SFY2019	Future	

MVRPC #		ALL SYSTEMS	Environmental Mitigation-Statewide Line Item for Environmental			ODO	ОТ					
ODOT PID	# SLI-008	Environmental Mit	itigation in Greene, Miami, Montgomery and Parts of Warren			Distri	ct-7					
Let Type:		Counties.	itigation in Greene, Miami, Montgomery and Parts of Warren									
A.Q.	Exempt	Ι	ounies.									
LRTP Goal	G4											
		PHASE	PHASE FUND PRIOR			16	SF	FY2017	SFY2018	SFY2019	Future	

MVRPC # ODOT PID	# SLI-009	ALL SYSTEMS Federal Discretion	nary Programs and Earn Discretionary Programs a	\$0	ODOT District-7						
Let Type: A.Q. LRTP Goal	Traditional Exempt G2-2	Greene, Miami, M	ontgomery and Parts of	Warren Counties.							
		PHASE FUND PRIOR			SFY201	6	⁵ SFY2017	SFY2018	SFY2019	Future	

MVRPC # ODOT PID	# SI I-010		Public Lands-Statewide		\$0	ODC Distric					
A.Q.	Traditional Exempt	Parts of Warren C	lighways/Public Lands in Greene, Miami, Montgomery and arts of Warren Counties.								
LRTP Goal	G3										
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	

MVRPC # ODOT PID	# SLI-011	ALL SYSTEMS Geologic Site Assessment-Statewide Line Item for Geologic Site Assessment in Greene, Miami, Montgomery and Parts of Warren Counties.			\$0	ODOT District-7					
Let Type:	Traditional	Warren Counties.									
A.Q.	Exempt	1									
LRTP Goal	G4										
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	

All County Projects

	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 895.8 ODOT PID # SLI-011 Let Type: Traditional A.Q. Exempt LRTP Goal G4		essment-Statewide Line eene, Miami, Montgome		\$0	ODOT District-7					
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
MVRPC # 112.3 ODOT PID # SLI-012 Let Type: Traditional A.Q. Exempt LRTP Goal G2-2		ance Activities-Statewid ance Activities in Green en Counties.		\$0	ODOT District-7					
G2-2	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
MVRPC # 1243.8 ODOT PID # SLI-013 Let Type: Traditional A.Q. Exempt LRTP Goal G1	Highway Planning Highway Planning	ALL SYSTEMS Highway Planning and Research-Statewide Line Item for Highway Planning and Research in Greene, Miami, Montgomery and Parts of Warren Counties.		\$0	ODOT District-7					
	PHASE	FUND	PRIOR	SFY201	16	SFY2017	SFY2018	SFY2019	Future	
MVRPC # 577.8 ODOT PID # SLI-015 Let Type: Traditional A.Q. Exempt LRTP Goal G2-3		rogram-Statewide Line) Greene, Miami, Montg		\$0	ODOT District-7					
	PHASE	FUND	PRIOR	SFY201	16	SFY2017	SFY2018	SFY2019	Future	
MVRPC # 1246.8	ALL SYSTEMS	aencies-Statewide Line	Item for Local Planning	\$0	ODOT District-7					

ODOT PIE)# SLI-017	Local Planning Ag	gencies-Statewide Line I	tem for Local Planning	φU	District-7					
A.Q.	Traditional Exempt	Counties.	ne, Miami, Montgomery	and Faits of Wallen							
LRTP Goal	G1										
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	

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All County Projects

	COUNTY, ROL				PROJECT SPONSOR			COMMENTS		
MVRPC # 640.8	ALL SYSTEMS National Recreation	onal Trails Program-Sta	\$0	ODOT District-7						
	 National Recreation 	onal Trails Program in G	Greene, Miami,		District					
Let Type: Traditional A.Q. Exempt	Montgomery and	Parts of Warren Countie	es.							
LRTP Goal G2-1	1	-	-				-	-		
	PHASE	PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	

MVRPC #		ALL SYSTEMS		f	\$0	ODOT District-					
		Program-Statewid	Dhio Department of Public Safety 402 Safety Program-Statewide Line Item for Ohio Department of Public Safety 402 Safety Program in Greene, Miami, Montgomery and				/				
		Safety 402 Safety	afety 402 Safety Program in Greene, Miami, Montgomery and								
A.Q.	Exempt	Parts of Warren C	Parts of Warren Counties.								
LRTP Goal	G2-3										
		PHASE	PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	

MVRPC # ODOT PID #	SLI-022	ALL SYSTEMS Rideshare and Air	r Quality Awareness Pro e and Air Quality Awarer	grams-Statewide Line	\$0	ODOT District-7	,				
	Traditional Exempt G2-1	Greene, Miami, M	lontgomery and Parts of								
		PHASE FUND PRIOR			SFY201	6	SFY2017	SFY2018	SFY2019	Future	

MVRPO		ALL SYSTEMS	dehip and Protective Pu	ving Statowida Lina	\$0	ODO ⁻ District					
		Item for Right-of-V	Right-of-Way Hardship and Protective Buying-Statewide Line em for Right-of-Way Hardship and Protective Buying in Greene Miami Montgomery and Parts of Warren Counties								
A.Q.	Exempt	Greene, Miami, M	Greene, Miami, Montgomery and Parts of Warren Counties.								
LRTP Goal		†									
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	

MVRPC # ODOT PID	# SI I-026	ALL SYSTEMS Transportation Alt	ernatives Program-Stat le, Miami, Montgomery a	\$0	ODOT District-7						
Let Type: A.Q.	Traditional Exempt	Counties.	le, Miami, Montgomery								
LRTP Goal	G2-1	ł									
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
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	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1252.8	ALL SYSTEMS			\$0	ODOT					
ODOT PID # SLI-026		ernatives Program-State			District-7					
Let Type: Traditional	Counties.	e, Miami, Montgomery a	and Parts of Warren							
A.Q. Exempt	Ι									
LRTP Goal G2-1										
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	-		-	-	-		-	-		
MVRPC # 1301.8	ALL SYSTEMS			\$0	ODOT					
ODOT PID # SLI-027		biesel Emission Reduction Program-Statewide Line Item for biesel Emission Reduction Program in Greene, Miami, fontgomery and Parts of Warren Counties.			District-7					
Let Type: Traditional		esel Emission Reduction Program in Greene, Miami, ontgomery and Parts of Warren Counties.								
A.Q. Exempt	1	singenery and rans of waren obtinies.								
LRTP Goal G4										
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	•								•	•
MVRPC # 1250.8	ALL SYSTEMS			\$0	ODOT					
ODOT PID # SLI-028	Noise Wall Progra	am-Statewide Line Item	for Noise Wall		District-7					
	Program in Green	e, Miami, Montgomery a	and Parts of Warren							
Let Type: Traditional	Counties.									
A.Q. Exempt	1									
LRTP Goal G2-3										
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
MVRPC # 1737.8	ALL SYSTEMS			\$0	ODOT					
ODOT PID # SLI-031	Preservation-State	LL SYSTEMS reservation-Statewide Line Item for Preservation in Greene,			District-7	1				

ODOT PID # SLI-031		ewide Line Item for Pres	ΦŪ	District-7						
Let Type: Traditional A.Q. Exempt		ery and Parts of Warren								
LRTP Goal G2-2	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	

	A.Q. Exempt TTP Goal G2-2				\$0	ODOT District-7					
Let Type:	Traditional	Parts of Warren C	ands Access Program in Greene, Miami, Montgomery and arts of Warren Counties.								
A.Q.		Ι									
LRTP Goal	G2-2										
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	

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	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
			totouido Lino Itom for	\$0	ODOT					
ODOT PID # SLI-021		ssing Safety Program-S ssing Safety Program in			District-7					
Let Type: Traditional	Montgomery and	Parts of Warren Countie								
A.Q. Exempt	1									
LRTP Goal G2-3										
	PHASE	PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	

MVRPC #		ALL TRANSIT SY			\$0	OD0	Г				
ODOT PID	# SLI-025	Enhanced Mobility	nhanced Mobility for Seniors and Individuals with isabilities-Statewide Line Item for Enhanced Mobility for eniors and Individuals with Disabilities in Greene, Miami,			District	-7				
Let Type:	Traditional	Seniors and Indivi	duals with Disabilities in	n Greene, Miami,							
A.Q.	Exempt	Montgomery and Parts of Warren Counties.									
LRTP Goal	G2-2	Ī	vongomery and r and or warren obunited.								
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	

MVRPC # 1736.8 ODOT PID # SLI-029	ALL TRANSIT SY Bus & Bus Facilitie	STEMS es-Statewide Line Item t e, Miami, Montgomery a	for Bus & Bus	\$0	ODOT District-7					
Let Type:TraditionalA.Q.ExemptLRTP GoalG2-1	Counties.	e, marni, mongomery a								
	PHASE	SFY201	6	SFY2017	SFY2018	SFY2019	Future			

MVRPC #		ALL TRANSIT SY			\$0	ODO	Т				
ODOT PID	# SLI-030	 Rural Transit Program-Statewide Line Item for Rural Transit Program in Greene, Miami, Montgomery and Parts of Warren Counties. 				Distric	t-7				
Let Type:	Traditional	Counties.	e, Miami, Montgomery a	and Parts of Warren							
A.Q.	Exempt	Ī	ounios.								
LRTP Goal	G2-2										
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	

MVRPC a	# 1738.8 # SLI-032	ALL TRANSIT SY State of Good Re	STEMS pair-Statewide Line Item Miami, Montgomery an	n for State of Good	\$0	ODOT District-7					
Let Type:	Traditional	Counties.	wiami, wongomery an	a Faits of Walten							
A.Q.	Exempt	Ι									
LRTP Goal	G2-2	I									
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
蛊										SEV 20	016-2019 Draft TIP

All County Projects

	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJEC ⁻ SPONSOF			COMMENTS		
MVRPC #1738.8ODOT PID #SLI-032Let Type:TraditionalA.Q.Exempt		STEMS pair-Statewide Line Item Miami, Montgomery an		\$0	ODOT District-7					
LRTP Goal G2-2	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	FIAGE		FNION	517201	<u> </u>	51 12017	3112010	51 12019		
MVRPC #1629.5ODOT PID #97836Let Type:TraditionalA.Q.ExemptLRTP GoalG2-2	D07 - OBPP FY16 Casstown-Sidney Rd over Lost Creek in Miami Co., Old Mill Rd over Pigeye Creek in Montgomery Co., South Rudy Rd over stream 0.3 miles north of Elizabeth- Bethel Rd in Miami Co., and S. Gebhart Rd over Sycamore Creek in Montgomery CoBridge replacements under the Ohio Bridge Partnership Program.			\$3,152	ODOT District-7					
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG	BR	\$261							
	ENG	STATE	\$360							
	ROW	BR	\$22							
	ROW	STATE	\$120							
	CON	BR		\$1,070	,					
	CON	STATE		\$1,319						

MVRPC # 1242.8 ODOT PID # SLI-006	LOCAL SYSTEM CEAO Program A Program Adminis	S dministration-Statewide tration in Greene, Miami	Line Item for CEAO	\$0	ODOT District-7					
Let Type: Traditional A.Q. Exempt LRTP Goal G1	Parts of Warren C	Counties.	, wongomery and							
	PHASE	FUND	SFY201	6	SFY2017	SFY2018	SFY2019	Future		

MVRPC ODOT PIE	# SLI-016		t Programs-Statewide L		\$0	ODO Distric					
A.Q.	Traditional Exempt	Parts of Warren C	overnment Programs in Greene, Miami, Montgomery and arts of Warren Counties.								
LRTP Goal	G2-2										
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	

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	COUNTY, ROL	ITE, SECTION, LOCAT	ON AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1569.8 ODOT PID # 95699 Let Type: Non-let A.Q. Exempt LRTP Goal G2-2	MOT - 5339 Dayto Dayton Urbanized	on Urbanized Area Area-Bus and bus facil	\$5,316	ODOT District-7						
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL	\$266		\$266					
	CON	f-5339	\$2,126	\$1,063		\$1,063				

		6 Air Quality Program fo		\$388	MVRPC					
Let Type: Non A.Q. Exem	let designations - O	Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5								
LRTP Goal G4										
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	SPR	CMAQ		\$310						
	SPR	LOCAL		\$78						

MVRPC # ODOT PID #	¥ 93317	MOT - Air Quality MVRPC SFY2017	Air Quality Program for	Greene, Miami and	\$400	MVRPC					
Let Type: A.Q. LRTP Goal	Non-let Exempt G4	Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5									
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		SPR	CMAQ				\$320				
		SPR	LOCAL				\$80				

MVRPC #	1453.8	MOT - Air Quality	\$420	MVRF	PC						
ODOT PID	# 95228	MVRPC SFY2018 Air Quality Program for Greene, Miami and									
Let Type:	Non-let	Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5									
A.Q.	Exempt										
LRTP Goal	G4										
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		SPR	CMAQ					\$336			
		SPR	LOCAL					\$84			

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		COUNTY, ROU	ITE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # ODOT PID # Let Type: A.Q. LRTP Goal	# 97752 Non-let Exempt		Air Quality Program for nties. Activities associate		\$440	MVRPC					
LITTE GOAL	G4	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		SPR	CMAQ					\$352			
		SPR	LOCAL					\$88			

MVRPC # ODOT PID #	97754		Air Quality Program for		\$440	MVRPC					
A.Q.	Non-let Exempt	Montgomery Cour designations - Oz	nties. Activities associatione and PM2.5	ed with air quality							
LRTP Goal	G4										
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		SPR						\$352			
		SPR	SPR LOCAL							\$88	

MVRPC # 1265.8	MOT - MVRPC 20	016 Regional Land Use		\$278	MVRPC	1				
ODOT PID # 91254		be carried out include b								
Let Type: Non-let		ta and land use data, up								
A.Q. Exempt		studies, conducting a pil pertaining to potential r								
LRTP Goal G2-4										
	expanding MVRPC's existing planning support system. PHASE FUND PRIOR			SFY2016	6	SFY2017	SFY2018	SFY2019	Future	
	SPR LOCAL		\$56							
	SPR STP		\$222							

		016 Regional Transp. Pl		\$460	MVRPC					
ODOT PID # 88356	Supplemental Pla	nning Funding-Includes	TIP Project							
Let Type: Non-let	 Management, Pui Mode Transportat 									
A.Q. Exempt	(80% Federal and									
LRTP Goal G1										
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	SPR	SPR LOCAL								
	SPR	SPR STP								

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		COUNTY, ROU	ITE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOF			COMMENTS		
MVRPC # 13	382.8	MOT - MVRPC 20	17 Regional Land Use		\$189	MVRPC					
ODOT PID # 9	93331		be carried out include e								
Let Type: No.	n lat		ning support system tool								
			, benchmark the progres								
A.Q. Exen	npt	in the Region sinc	e the completion of the	first Going Places and							
LRTP Goal G2	2-4	sharing the results	s, and conducting a regi	on-wide survey to							
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		SPR			\$38						
		SPR	STP				\$151				

	Supplemental Pla	17 Regional Transp. Pl nning Funding-Includes	TIP Project	\$373	MVRP	PC				
Let Type: Non-let A.Q. Exempt LRTP Goal G1	Management, Alte	ernative Mode Transport Assistance (80% Federa	ation Planning & I and 20% Local).							
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	SPR LOCAL				\$75					
	SPR STP					\$298				

MVRPC # ODOT PID	# 95839	Supplemental Pla	018 Regional Transp. Pl nning Funding-Includes ernative Mode Transpor	TIP Project	\$396	MVRPC					
Let Type: A.Q.	Non-let Exempt	Project Planning A	Assistance (80% Federa	al and 20% Local).							
LRTP Goal	G1	1									
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		SPR LOCAL						\$79			
		SPR STP						\$317			

MVRPC #	# 97745	Supplemental Pla	19 Regional Transp. Planning Funding-Includes	TIP Project	\$415	MVRPC					
Let Type: A.Q.	Non-let Exempt	Management, Alte Project Planning A									
LRTP Goal	G1										
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		SPR LOCAL						\$83			
		SPR STP							\$332		

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	COUNTY, ROU	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJEC SPONSO			COMMENTS		
		DT - MVRPC 5310 Project Administration (RPC-Evaluation and project selection for 5310 program.			MVRPC					
ODOT PID # 98754		and project selection								
Let Type: Non-let	Ţ									
A.Q. Exempt	Ι									
LRTP Goal G1		-					-	-	-	-
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG		\$73		\$77	\$81	\$85			

MVRPC #	1643.8	MOT - MVRPC Va	anpool Subsidy Program	1	\$561	MVR	PC				
ODOT PID			anpool seat subsidy program.								
Let Type:	Non-let	Ī									
A.Q.	Exempt	İ									
LRTP Goal	G2-1	I									
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		SPR	CMAQ					\$561			

MVRPC # ODOT PID	# 91263		SFY2016 Rideshare Program for Match Commuters inte			MVRPC					
Let Type: A.Q.	Non-let Exempt	to Work/School. N Walking.	larketing & Outreach-Ri	idesharing, Bike, Bus &							
LRTP Goal	G2-1		-					-	-	-	
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		SPR CMAQ			\$401						

MVRPC #	1380.8	MOT - Rideshare	SFY2017		\$421	MVRP	С				
ODOT PID			Rideshare Program for								
Let Type:			. Match Commuters inte larketing & Outreach-Ri								
A.Q.	Exempt	Walking.									
LRTP Goal	G2-1										
		PHASE	FUND	PRIOR	SFY201	16	SFY2017	SFY2018	SFY2019	Future	
		SPR	CMAQ				\$421				

MVRPC # ODOT PID			SFY2018 3 Rideshare Program for 5. Match Commuters inte		\$442	MVRPC					
Let Type:	Non-let		arketing & Outreach-Ri								
A.Q.	Exempt	Walking.	-	-							
LRTP Goal	G2-1										
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		SPR						\$442			
品										SFY 2	016-2019 Draft TIP
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	COUNTY, ROL	ITE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1452.8 ODOT PID # 95227 Let Type: Non-let A.Q. Exempt LRTP Goal G2-1	and Pre. Counties	SFY2018 Rideshare Program for Match Commuters inte larketing & Outreach-Ri	erested in Carpooling		MVRPC					
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
MVRPC # 1625.8 ODOT PID # 97750 Let Type: Non-let A.Q. Exempt LRTP Goal G2-1	and Pre. Counties	SFY2019 Rideshare Program for Match Commuters inte larketing & Outreach-Ri	erested in Carpooling		MVRPC					
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	SPR	CMAQ						\$465		
MVRPC # 1627.8 ODOT PID # 97751 Let Type: Non-let A.Q. Exempt	and Pre. Counties	SFY2020) Rideshare Program for . Match Commuters inte larketing & Outreach-Ri	erested in Carpooling		MVRPC					

			in the second se								
A.Q.	Exempt	Walking.									
LRTP Goal	G2-1										
		PHASE	FUND	PRIOR	SFY2016	6	SFY2017	SFY2018	SFY2019	Future	
		SPR	CMAQ							\$465	

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	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJEC SPONSO			COMMENTS		
MVRPC #1488.5ODOT PID #93571Let Type:TraditionalA.Q.ExemptLRTP GoalG2-2	Bridge repair cor abutments and d	ntract at various location leck edges using anode		\$1,397	ODOT District-7					
	PHASE	PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$1							
	CON STATE		\$279							
	CON	STD		\$1,117						

	95522		tract at various location		\$441	ODC Distric					
	litional e	edge repair.	patching, backwall patch	ing and deck							
A.Q. Exer											
LRTP Goal G2-	-2					1	1	1	1		
		PHASE FUND PRIOR		SFY201	6	SFY2017	SFY2018	SFY2019	Future		
		ENG STATE \$1									
		CON NHPP		\$370							
		CON STATE		\$70							

MVRPC #			ntract at various location		\$106	ODOT District-					
Let Type: A.Q.	Traditional Exempt	the invert of vario	ous culverts within the d	listrict.							
LRTP Goal	G2-2										
		PHASE	SFY201	6	SFY2017	SFY2018	SFY2019	Future			
		PHASE FUND PRIOR ENG STATE \$1									
		CON STATE				\$21					
		CON STD				\$84					



	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1574.5 ODOT PID # 95833 Let Type: Traditional A.Q. Exempt LRTP Goal G2-2		art 2 htract at various locatior patching, backwall patch		\$308	ODOT District-7					
	PHASE	FUND	SFY201	6	SFY2017	SFY2018	SFY2019	Future		
	ENG									
	CON	NHPP				\$14				
	CON STATE				\$60					
	CON STD					\$233				

MVRPC # ODOT PID Let Type:	# 96364		 Sealing Part 1 districtwide-Flood entire active Silicate) 705.24. 		\$465	ODC Distric					
A.Q. LRTP Goal	Exempt G2-2	ł									
	022	PHASE	PHASE FUND PRIOR			16	SFY2017	SFY2018	SFY2019	Future	
		ENG									
		CON	NHPP		\$338						
		CON	STATE		\$93						
		CON	CON STD		\$33						

MVRPC #1565.8ODOT PID #95520Let Type:TraditionalA.Q.Exempt	various locations	epair/replace existing cu 5.	ulverts at	\$494	ODO District					
LRTP Goal G2-2			-				-	-		
	PHASE	PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
	ENG									
	ROW STATE \$50									
	CON STATE				\$232					

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		COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJEC SPONSC			COMMENTS		
MVRPC #	1565.8	D07 - CR FY17			\$494	ODOT					
ODOT PID	# 95520		epair/replace existing cu	lverts at		District-	7				
Let Type:	Traditional	various locations	i.								
A.Q.	Exempt										
LRTP Goal	G2-2	T									
		PHASE FUND PRIOR		SFY201	6	SFY2017	SFY2018	SFY2019	Future		
		CON	STD				\$211				

MVRPC # ODOT PID		D07 - FDPM FY16 Districtwide-Fast	ි t Dry Pavement Marker	Program.	\$1,817	ODOT District-7					
Let Type:	Traditional	Ι									
A.Q.	Exempt										
LRTP Goal	G2-2	Ī									
		PHASE	PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
		ENG									
		CON	STATE		\$1,816	;					

MVRPC # ODOT PID		D07 - FDPM FY17 Districtwide-Fast	7 : Dry Pavement Marker I	Program.	\$1,817	ODOT District-					
Let Type: A.Q. LRTP Goal	Traditional Exempt G2-2	Į									
LRTP Goal	62-2	PHASE	PHASE FUND PRIOR			16	SFY2017	SFY2018	SFY2019	Future	
		ENG			\$1						
		CON STATE				\$1,816					

MVRPC # ODOT PID		D07 - FDPM FY18 Districtwide-Fast	3 t Dry Pavement Marker	Program.	\$1,817	ODOT District-	7				
Let Type:	Traditional	I									
A.Q.	Exempt										
LRTP Goal	G2-2	Ī									
		PHASE	PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
		ENG					\$1				
		CON	STATE					\$1,816			



This table is provided for information only. Specific projects in this table are not included in the TIP and are not subject to amendments.

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	COUNTY, ROU	JTE, SECTION, LOCAT	TION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1679.4	D07 - FDPM FY18	3		\$1,817	ODOT					
ODOT PID # 99018	Districtwide-Fast	Dry Pavement Marker	Program.		District-7					
Let Type: Traditional	Ţ									
A.Q. Exempt	T									
LRTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	-	•	•		•		•	•	•	
MVRPC # 1172.3	D07 - Micro PM F			\$2,427	ODOT					
ODOT PID # 88689		us counties, routes and			District-7					
Let Type: Traditional	Preventative ma	Irface the existing roadv	vays.							
A.Q. Exempt										
LRTP Goal G2-2	†									
	PHASE	PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
	ENG STATE \$1									
	CON				;					

MVRPC # ODOT PID			us counties, routes and		\$1,133	ODOT District-7	,				
Let Type: A.Q.	Traditional Exempt		urface the existing roadw intenance.	vays.							
LRTP Goal	G2-2	-									
	02 2	PHASE	FUND	PRIOR	SFY201	16	SFY2017	SFY2018	SFY2019	Future	
		CON					\$227				
		CON	STD				\$906				

MVRPC #	\$ 1680.4	D07 - PPM FY16			\$521	ODOT					
ODOT PID	# 99019	Districtwide-Poly	ester pavement marker	program.		District-7					
Let Type:	Traditional										
A.Q.	Exempt										
LRTP Goal	G1										
		PHASE	PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
		ENG									
		CON	STATE		\$520						



	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJEC SPONSO			COMMENTS		
MVRPC # 1681.4	D07 - PPM FY17			\$521	ODOT					
ODOT PID # 99020	Districtwide-Poly	ester pavement marker	program.		District-7					
Let Type: Traditional	1									
A.Q. Exempt	T									
LRTP Goal G2-2	1									
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG			\$1						
	CON	CON STATE				\$520				

MVRPC # ODOT PID		D07 - PPM FY18 Districtwide-Poly	ester pavement marker	program.	\$521	ODOT District-7					
Let Type: A.Q.	Traditional										
	Exempt										
LRTP Goal	G2-2										
		PHASE	PHASE FUND PRIOR			16	SFY2017	SFY2018	SFY2019	Future	
		ENG					\$1				
		CON	STATE					\$520			

MVRPC #		D07 - RPM FY16			\$238	ODOT District-7					
ODOT PID	# 99022	Districtwide-Rais	ed pavement marker pr	ogram.		District-7					
Let Type:	Traditional										
A.Q.	Exempt										
LRTP Goal	G2-2										
		PHASE	PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
		ENG									
		CON	STATE		\$237						

MVRPC # ODOT PID		D07 - RPM FY17 Districtwide-Rais		ogram.	\$238	ODOT District-7					
Let Type: A.Q.	Traditional Exempt		PHASE FUND PRIOR								
LRTP Goal	G2-2	t									
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG	STATE		\$1						



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		COUNTY, ROU	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJE SPONS			COMMENTS		
MVRPC #	1684.4	D07 - RPM FY17	r - RPM FY17 strictwide-Raised pavement marker program.			ODOT					
ODOT PID	# 99023	Districtwide-Rais	ed pavement marker pr	ogram.		District	7				
Let Type:	Traditional										
A.Q.	Exempt	I									
LRTP Goal	G2-2	Ī									
		PHASE	PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
		CON STATE				\$237					

MVRPC # ODOT PID		D07 - RPM FY18 Districtwide-Rais	ed pavement marker pr	ogram.	\$238	ODOT District-7	7				
Let Type:	Traditional	Ī									
A.Q.	Exempt	Ι									
LRTP Goal	G2-2	I									
		PHASE	PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
		ENG					\$1				
		CON	STATE					\$237			

MVRPC # ODOT PID	OT PID # 88748 Districtwide-Traffic signal maintenance project. Q. Exempt P Goal G2-2 PHASE FUND PRIOR			project.	\$661	ODO ⁻ District					
Let Type:	DT PID # 88748 Type: Traditional Districtwide-Traffic signal maintenance project. Solution Goal G2-2 PHASE FUND PRIOR										
A.Q.	Exempt										
LRTP Goal	G2-2										
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG	STATE	\$1							
		CON	STATE		\$660						

MVRPC # ODOT PID	OT PID # 99032 Districtwide-Traffic signal maintenance project. Type: Traditional Q. Exempt				\$881	ODOT District-					
Let Type:	Traditional										
A.Q.	Exempt										
LRTP Goal	G2-2										
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG	STATE				\$1				
		CON	STATE					\$880			



	COUNTY, ROL	UTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1717.6	D07 - TSG MAIN	T FY18/19		\$881	ODOT					
ODOT PID # 99032	Districtwide-Traf	Districtwide-Traffic signal maintenance project. PHASE FUND PRIOR			District-7					
Let Type: Traditional										
A.Q. Exempt		PHASE FUND PRIOR								
LRTP Goal G2-2										
	PHASE				16	SFY2017	SFY2018	SFY2019	Future	
	-)7/D08 - LG FY16/17					•	•	•	
MVRPC # 1455.4	+				ODOT					
ODOT PID # 88747		07/D08 - LG FY16/17 Districtwide-Highway lighting maintenance project construction.			District-7					
Let Type: Traditional	construction.									
A.Q. Exempt										
LRTP Goal G2-2										
	PHASE	PHASE FUND PRIOR			16	SFY2017	SFY2018	SFY2019	Future	
	ENG	ENG STATE \$1								
	CON				2					

MVRPC #1563.4ODOT PID #87039Let Type:TraditionalA.Q.ExemptLRTP GoalG2-2	GRE - Signs FY2 Various locations upgrade of all sig	018 s in Greene County-Sys gns on all routes in Gree	tematic sign ne County.	\$1,400	ODO Distric					
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG									
	ENG									
	ENG									
	CON	IM					\$275			
	CON	NH					\$275			
	CON	CON STD					\$550			



	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1518.5 ODOT PID # 87218 Let Type: Traditional A.Q. Exempt LRTP Goal G2-2	GRE035/380-09.5 US 35 over Glad rehabilitations.	i8/06.71 y Run; SR 380 over US	35-Bridge	\$1,839	ODOT District-8					
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	CON									
	CON	CON STATE								

MVRPC # ODOT PID			ter's Creek; US 68 over	Shawnee	\$1,455	ODO Distric					
Let Type: A.Q.	Traditional Exempt	Creek-Bridge ref									
LRTP Goal	G2-2	+									
		PHASE	SFY201	6	SFY2017	SFY2018	SFY2019	Future			
		CON					\$446				
		CON	STATE	STATE			\$291				
		CON	STD				\$718				

MVRPC # 1713.5 ODOT PID # 98510		R 380-Rehabilitate brid		\$988	ODOT District-8					
Let Type: Traditional A.Q. Exempt	south of SR 235 deck edges, ove		eplacing the ace, and							
LRTP Goal G2-2	performing other	minor rehabilitation iter	ns.					-		
	PHASE	eck edges, overlaying the wearing surface, and erforming other minor rehabilitation items. PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
	CON	NHPP						\$790		
	CON	CON STATE						\$198		



	COUNTY, ROU	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJEC SPONSO			COMMENTS		
MVRPC #1439.3ODOT PID #87094Let Type:Traditional	SR 72 from the 0	Clinton County Line to th wn-Resurfacing and pay		\$1,889	ODOT District-{	3				
A.Q. Exempt LRTP Goal G2-2	-									
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	CON	NHPP		\$60						
	CON STATE		\$378							
	CON	CON STD								

MVRPC # 562.5 ODOT PID # 77942		le and 0.22 Mile South of		\$2,399	ODO Distric					
Let Type: Traditional		County Line (Over Tail Race of Little Miami River and Over Little Miami River)-Bridge Repair								
A.Q. Exempt	_									
LRTP Goal G2-2	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG						\$201			
	CON	STATE							\$440	
	CON	CON STD							\$1,758	

MVRPC # ODOT PID			68 to SR 72; SR 370 fr		\$1,510	ODOT District-8					
Let Type: A.Q.	Traditional Exempt	pavement repair.	343-Resurface and per								
LRTP Goal	G2-2										
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		CON	STATE		\$626						
		CON STD			\$884						



	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJEC SPONSO			COMMENTS		
MVRPC #1448.8ODOT PID #94153Let Type:TraditionalA.Q.ExemptLRTP GoalG2-2	Road-Protect SR	Lower Bellbrook Road 725 from erosion from g additional hydraulic c rt.	Sugar Creek.	\$560	ODOT District-8					
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$185							
	CON STATE				\$75					
	CON	CON STD				\$300				

MVRPC # 1310.5 ODOT PID # 91921		of the US 35 eastbound		\$619	ODO District					
Let Type: Traditional A.Q. Exempt LRTP Goal G2-2	replacing the dec	e bridge by placing a rig ck edges, installing abut erforming other minor rel	ment							
	PHASE FUND PRIOR		SFY201	6	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE		\$85						
	CON STATE				\$107					
	CON	STD				\$427				

MVRPC # 1673.8 ODOT PID # 98888		unty from the MOT/MIA	•	\$781	ODOT District-7					
Let Type: Traditional A.Q. Exempt	deteriorated sec	th corp. limit-Repair/repl tions of the median barri hlets; I-75 in Montgomer	ier wall and							
LRTP Goal G2-2										
	PHASE	between Keenan Avenue and Wagner Ford Rd-Repair PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
	CON	NHPP				\$703				
	CON	CON STATE				\$78				



	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC #1579.5ODOT PID #95925Let Type:TraditionalA.Q.ExemptLRTP GoalG2-2	deck with LMC u parapet, seal me	Great Miami River-Overl sing hydrodemolition, re dian joint, refurbish and gs, various structural ste dge items.	\$2,076	ODOT District-7						
	PHASE	FUND	SFY201	6	SFY2017	SFY2018	SFY2019	Future		
	ENG									
	ENG	STD	\$81							
	CON	NHPP					\$1,395			
	CON	CON STATE					\$579			

MVRPC # 1231.3 ODOT PID # 88522		cher west corp limit to th		\$2,473	ODO Distric					
Let Type: Traditional		Miami/Champaign County line; SR 589 from SR 55 to US 36-Resurface the existing roadway.								
A.Q. Exempt	1	о ,								
LRTP Goal G2-2										
	PHASE	PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
	ENG									
	CON	CON STATE		\$742						
	CON	CON STD		\$1,730)					

MVRPC # ODOT PID			55 to I-75-Resurface the	\$1,081	ODOT District-7						
Let Type: A.Q.	Traditional Exempt	 roadway with asp 	phait concrete.								
LRTP Goal	G2-2	ł									
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		CON	LOCAL						\$216		
		CON	CON STD						\$865		



	COUNTY, ROL	JTE, SECTION, LOCAT	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS			
MVRPC # 1709.5	MIA048-07.60			\$284	ODOT					
ODOT PID # 97764				District-7						
Let Type: Traditional		SR 48 over the Stillwater River-Remove LMC overlay and replace with SDC overlay using hydrodemolition. Refurbish abutment bearings, patch abutments and piers, replace expansion joints, paint ends of beams								
		and replace with SDC overlay using hydrodemolition. Refurbish abutment bearings, patch abutments and piers, replace expansion joints, paint ends of beams ncluding end frames and bearings. Seal concrete								
A.Q. Exempt		and replace with SDC overlay using hydrodemolition. Refurbish abutment bearings, patch abutments and piers, replace expansion joints, paint ends of beams ncluding end frames and bearings. Seal concrete								
LRTP Goal G2-2	including end fra	piers, replace expansion joints, paint ends of beams including end frames and bearings. Seal concrete								
	PHASE	including end frames and bearings. Seal concrete			6	SFY2017	SFY2018	SFY2019	Future	
	CON							\$57		
	CON	CON STD						\$227		

MVRPC #1592.5ODOT PID #96435Let Type:TraditionalA.Q.ExemptLRTP GoalG2-2	bridge deck with structural steel, r	Great Miami River in Tro LMC using hydrodemol replace abutment bearin nd various other work.	ition, paint the	\$1,889	ODC Distric					
	PHASE	PHASE FUND PRIOR		SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG	ENG STATE \$27								
	ENG	STD	\$102							
	CON	STATE		\$528						
	CON	STD		\$1,232	2					

MVRPC # 1186.3 ODOT PID # 88561	SR 55 from the	east corp. limit of Troy to		\$1,062	ODO Distric					
Let Type: Traditiona A.Q. Exempt LRTP Goal G2-2	of Piqua to the N stabilization on S	Sidney/Casstown Rd.; SR 66 from the north corp. limit of Piqua to the Miami/Shelby County line-Berm stabilization on SR 55 and resurfacing of the existing roadway on SR 66. PHASE FUND PRIOR								
	,			SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG									
	CON	STATE		\$212						
	CON	STD		\$849						



	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJEC SPONSO			COMMENTS		
MVRPC #1698.3ODOT PID #91019Let Type:TraditionalA.Q.ExemptLRTP GoalG2-2	north of CR 25A-	ami/Montgomery County Resurface the existing application of microsurf	\$1,268	ODOT District-7						
	PHASE	PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE		\$1						
	CON	CON NHPP					\$1,140			
	CON	CON STATE					\$127			

MVRPC # ODOT PID			amsburg Road-Remove	\$491	ODOT District-7	,					
Let Type: A.Q.	Traditional Exempt		and install new latex m using hydrodemolition.								
LRTP Goal	G2-2	·									
		PHASE	FUND	SFY201	16	SFY2017	SFY2018	SFY2019	Future		
		CON	NHPP					\$442			
		CON	CON STATE					\$49			

	1481.3 92661		3 miles east of Stratford	\$420	ODO ⁻ District						
Let Type: Tra	aditional		S 36-Pavement planing existing roadway with as								
	kempt		0 ,	•							
LRTP Goal G	G2-2										
		PHASE	FUND	SFY201	6	SFY2017	SFY2018	SFY2019	Future		
		ENG									
		CON	LOCAL		\$84						
		CON	CON STD		\$335						



	COUNTY, ROU	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJEC SPONSC			COMMENTS		
MVRPC # 1692.5	MIA571/721-06.6	1/11.04		\$35	ODOT					
ODOT PID # 99375	SR 571 over the	SR 571 over the Stillwater River-Restore expansion bint system at abutments, correct erosion to embankment on rear left and right ends, and refurbish			District-	,				
Let Type: Traditional A.Q. Exempt	embankment on and reset abutme	system at abutments, correct erosion to								
LRTP Goal G2-2	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	11# OE	FUND	FRIOR	SF1201	U	3F12017	3F12018	3F12019	Fulure	
	CON	STATE					\$35			

MVRPC # 1690.5 ODOT PID # 99373		sum Creek and SR 4 ov		\$165	ODOT District-7					
Let Type: Traditional		south of Frytown Road- surface and waterproofi								
A.Q. Exempt	SDC non-compo	site wearing surface sys	stem with strip							
LRTP Goal G2-2	seal expansion j	oints. Patch abutments	with Item 519							
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	CON	NHPP					\$132			
	CON	CON STATE					\$33			

MVRPC # ODOT PID			Montgomery/Preble Cou		\$776	ODC Distric					
Let Type: A.Q. LRTP Goal	Traditional Exempt G2-2	corp limit of New	f New Lebanon; US 35 f Lebanon to the west co stabilization and resurfa	orp limit of							
		PHASE	PHASE FUND PRIOR		SFY201	16	SFY2017	SFY2018	SFY2019	Future	
		ENG									
		CON	STATE				\$155				
		CON	STD				\$620				

	A.Q. Exempt					ODO ⁻ District					
Let Type: A.Q.	DOT PID # 97579 US 40 from east of Hoke Road to SR 48-Pavement planning and resurfacing. et Type: Traditional A.Q. Exempt										
LRTP Goal	G2-2							-		-	
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	CON LOCAL								\$156		



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		COUNTY, ROL	COUNTY, ROUTE, SECTION, LOCATION AND TERM MOT040-08.31 US 40 from east of Hoke Road to SR 48-Pavement planning and resurfacing. PHASE FUND PRIOR			PROJE SPONS			COMMENTS		
MVRPC #	1706.3	MOT040-08.31			\$780	ODO	Т				
ODOT PID #	\$ 97579			-Pavement		Distric	-7				
Let Type:	Traditional	planning and res	urfacing.								
A.Q.	Exempt										
LRTP Goal	G2-2	T									
		PHASE	PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
		CON	CON STD						\$624		

MVRPC # ODOT PID			48 to south of Taywood		\$1,380	ODOT District-7					
Let Type:	A.Q. Exempt										
A.Q.	Exempt		plaining and roodinaon	.9.							
LRTP Goal	G2-2										
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		CON						\$276			
		CON NHPP						\$1,104			

MVRPC # ODOT PID			Franklin Street to I-675		\$643	ODC Distric					
Let Type: A.Q.	Traditional Exempt	planing and resu	rfacing with asphalt con	crete.							
LRTP Goal	G2-2	-									
		PHASE	PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
		CON	NHPP				\$514				
		CON	STATE				\$128				
		ENG	STATE				\$1				

MVRPC # ODOT PID	T PID # 97949 SR 48 from the Dayton north Corp. Limit to Shiloh Springs Road-Planing and resurfacing the existing roadway with asphalt concrete. • Exempt				\$936	ODO Distric					
Let Type: A.Q.	OT PID # 97949 SR 48 from the Dayton north Corp. Limit to Shiloh Type: Traditional Q. Exempt Goal G2-2			ne existing							
LRTP Goal	G2-2	Ī									
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		CON	CON NHPP					\$655			



	COUNTY, ROU	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJEC SPONSC			COMMENTS		
MVRPC # 1711.3	MOT048.16.14		\$936	ODOT						
ODOT PID # 97949		Dayton north Corp. Limit		District-						
Let Type: Traditional		aning and resurfacing the phalt concrete								
A.Q. Exempt		roadway with asphalt concrete.								
LRTP Goal G2-2										
	PHASE	PHASE FUND PRIOR		SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	CON	STATE					\$281			

MVRPC # ODOT PID			d Street in Trotwood to t		\$157	ODO Distric					
Let Type:	Traditional	needed.	Crack sealing with mino	r repairs as							
A.Q.	Exempt										
LRTP Goal	G2-2										
		PHASE FUND PRIOR		SFY201	6	SFY2017	SFY2018	SFY2019	Future		
		ENG									
		CON LOCAL					\$31				
		CON	NHPP					\$125			

MVRPC # ODOT PID #		MOT049-02.77 SR 49 from the 0	CSX bridge between Litt	le Richmond	\$251	ODO Distric					
Let Type:	Traditional Exempt G2-2	sealing with parti	Creek Pike to Salem Ave al depth repairs to be p to the signalized interse	erformed at							
		PHASE FUND PRIOR		SFY201	6	SFY2017	SFY2018	SFY2019	Future		
		ENG									
		CON	LOCAL				\$50				
	CON NHPP				\$200						



	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1365.5 ODOT PID # 92094 Let Type: Traditional A.Q. Exempt LRTP Goal G2-2	pave existing twi line to the outlet	verts over tributary of D n pipe arches from the r of the pipes at one culvr ner culvert with concrete	ight of way ert and field	\$99	ODOT District-7					
	PHASE	PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
	ENG									
	CON	BR		\$45						
	CON	NH		\$33						
	CON	CON STATE								

MVRPC #1363.5ODOT PID #92819Let Type:TraditionalA.Q.ExemptLRTP GoalG2-2	concrete slab de with minimal app	R or Run-Three span conti ck bridge removal and r roach work (left and rigt	eplacement	\$2,030	ODOT District-					
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG									
	ENG	STATE	\$55							
	CON	NH				\$1,408				
	CON	STATE				\$352				

MVRPC # ODOT PID #	1710.5 97768	MOT070-04.52/05 I-70 at Brookville	5.53/06.62 -Phillipsburg Road, Wel	lbaum Road	\$867	ODOT District-7					
	raditional	and Diamond Mi	Il Road-Remove and rep expansion joint seals,	place existing							
	xempt	backwalls, railing	s, abutments, piers, an								
LRTP Goal	G2-2	concrete surface	S.								
		PHASE				6	SFY2017	SFY2018	SFY2019	Future	
		CON						\$780			
		CON	CON STATE					\$87			



	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJEC SPONSO			COMMENTS		
MVRPC #1699.3ODOT PID #91025Let Type:TraditionalA.Q.ExemptLRTP GoalG2-2	of I-70 bridge ov	iles west of I-75 to the r er the Great Miami Rive ment with asphalt conc	r-Mill & fill of	\$1,703	ODOT District-7	,				
	PHASE	PHASE FUND PRIOR			16	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE					\$1			
	CON	NHPP							\$1,532	
	CON	CON STATE							\$170	

MVRPC # ODOT PID			Creek-Renew conduit u	ising spray	\$1,767	ODOT District-7					
Let Type: A.Q.	Traditional Exempt	applied structural liner.									
LRTP Goal	G2-2							-			
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		CON	NHPP					\$1,590			
	CON STATE						\$177				

MVRPC # ODOT PID			eat Miami River Bridge t		\$1,323	ODOT District-					
Let Type:	Traditional		ry County line-Minor join a of the existing concret								
A.Q.	Exempt		BHASE FIND PRIOR								
LRTP Goal	G2-2		PHASE FUND PRIOR								
		PHASE	FUND	SFY201	6	SFY2017	SFY2018	SFY2019	Future		
		ENG							\$1		
		CON	NHPP							\$1,190	
		CON	CON STATE							\$132	



	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC #1449.5ODOT PID #95117Let Type:TraditionalA.Q.ExemptLRTP GoalG2-2		water Road-Replace bri ments to semi-integral, a		\$1,919	ODOT District-7					
	PHASE	FUND	SFY201	6	SFY2017	SFY2018	SFY2019	Future		
	ENG									
	ENG	STATE		\$21						
	CON	BR				\$1,546				
	CON	CON STATE				\$172				

MVRPC #1604.5ODOT PID #97105Let Type:TraditionalA.Q.Exempt	 surfaces using a 	eal bridge decks and w flexible epoxy overlay.		\$243	ODO ⁻ District					
LRTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$1							
	CON	NHPP		\$218						
	CON	CON STATE		\$24						

MVRPC # 1372.5 ODOT PID # 93260		r Road-Overlay bridge o		\$1,519	OD0 Distri					
Let Type: Traditional A.Q. Exempt	required vertical	e, and raise superstruct clearance.	ure to meet							
LRTP Goal G2-2	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG									
	ENG	STATE	\$19							
	CON	BR		\$1,204	Ļ					
	CON	STATE		\$134						

₽ mvrpc

	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1372.5 ODOT PID # 93260 Let Type: Traditional A.Q. Exempt LRTP Goal G2-2		r Road-Overlay bridge o e, and raise superstruct clearance.		\$1,519	ODOT District-7					
	PHASE	FUND	SFY201	6	SFY2017	SFY2018	SFY2019	Future		
MVRPC # 1378.5 ODOT PID # 93318 Let Type: Traditional A.Q. Exempt LRTP Goal G2-2	East)-Replace de approach transiti	treet Ramp (I-75 North eficient bridge deck with ons. Structure part of I- oject to remove structura nocies.	minimal 75/US 35	\$2,274	ODOT District-7					
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG	IM	\$210							
	ENG IM \$210 ENG STATE \$24									
	CON IM						\$1,836			
	CON						\$204			

MVRPC #	876.3	MOT075-16.09			\$1,597	ODO					
ODOT PID	# 82421		er Ford to the northbou			District	t-7				
Let Type:	Traditional		o Benchwood/Wyse Road - Pavement planing and resurfacing with asphalt concrete.								
A.Q.	Exempt	· · · · · · · · · · · · · · · · · · ·									
LRTP Goal	G2-2	1	PHASE FUND PRIOR								
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG									
		CON	IM						\$1,436		
		CON	STATE						\$160		



	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1555.5	MOT075-16.83			\$2,429	ODOT					
ODOT PID # 95398	I-75 at Timber La	ane-Remove and replac	e bridge deck.		District-7					
Let Type: Traditional										
A.Q. Exempt	T									
LRTP Goal G2-2	1	PHASE FUND PRIOR								
	PHASE	FUND	SFY201	6	SFY2017	SFY2018	SFY2019	Future		
	ENG						\$268	\$47		
	ENG	STATE					\$31	\$5		
	CON	CON NHPP							\$1,870	
	CON	CON STATE							\$208	

MVRPC # 1364.5	MOT202-07.00			\$1,706	ODO	T				
ODOT PID # 92820		tributary of the Great M			Distric	t-7				
Let Type: Traditiona		nd replace 3 span contine the content of the second second second second second second second second second second second second second s								
A.Q. Exempt		s are box beams on outs								
LRTP Goal G2-2	structure, not att	ched except at abutment.								
	PHASE	FUND	PRIOR	SFY2016		SFY2017	SFY2018	SFY2019	Future	
	ENG	BR	\$131							
	ENG	STATE	\$34							
	CON	BR				\$1,233				
	CON	STATE				\$308				

MVRPC # ODOT PID			n of I-70-Remove deteri		\$724	ODOT District-					
Let Type:	Traditional		ion-composite box beams and replace with composite iox beam superstructure.								
A.Q.	Exempt										
LRTP Goal	G2-2	Ι									
		PHASE	PHASE FUND PRIOR			16	SFY2017	SFY2018	SFY2019	Future	
		CON	STATE					\$145			
		CON	CON STD					\$579			



	COUNTY, ROU	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJEC SPONSO			COMMENTS		
MVRPC # 1480.3 ODOT PID # 92635 Let Type: Traditional A.Q. Exempt LRTP Goal G2-2	line-Pavement p) to the MOT/CLA count laning and resurfacing c phalt concrete.		\$197	ODOT District-7					
	PHASE	PHASE FUND PRIOR			6	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$1							
	CON	CON LOCAL				\$39				
	CON	CON STD				\$157				

MVRPC # ODOT PID			op Road to the Montgom ement planning and resu		\$780	ODOT District-7					
Let Type:	Traditional	existing pavement	nt.								
A.Q.	Exempt										
LRTP Goal	G2-2	Ī									
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		CON	LOCAL						\$156		
		CON	CON NHPP						\$624		

	Miamisburg nortl gutter, sidewalks pavement resurfa roadway items.	1 miles north of SR 725 h corp. limit-Constructio s, curb ramps, storm sev acing, along with other n	n of curb and ver, and related	\$1,620	OD0 Distrie	ct-7	-		-	
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$1							
	ROW	HSIP				\$212				
	ROW	STATE				\$95				
	CON	HSIP						\$471		
	CON	LOCAL						\$126		
	CON	STATE						\$211		



	COUNTY, ROU	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJEC SPONSO			COMMENTS		
MVRPC # 1237.3 ODOT PID # 90289 Let Type: Traditional A.Q. Exempt LRTP Goal G2-3	Miamisburg nortl gutter, sidewalks	1 miles north of SR 725 h corp. limit-Constructio s, curb ramps, storm sev acing, along with other r	n of curb and ver, and	\$1,620	ODOT District-7					
	PHASE FUND PRIOR			SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	CON	STD						\$504		

MVRPC a			utary of the Great Miam		\$518	ODC Distric					
Let Type:	Traditional		eteriorated concrete slal and substructure.	o bridge with							
A.Q.	Exempt	J J									
LRTP Goal	G2-2		-	-				-	-	-	
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG									
		ENG	STD	\$105							
		CON	STATE		\$77						
		CON	STD		\$309						

MVRPC ODOT PII			Moraine SCL to Sellars		\$1,538	ODC Distric					
Let Type:	Traditional		awn Rd. to I-75-Milling o surfacing with asphalt co								
A.Q.	Exempt	741 over Conrail	RR north of GM Acces	S							
LRTP Goal	G2-2	Road/Northlawn	Ave-Remove existing la	atex modified							
		PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
		ENG	ENG STATE \$1								
		CON	LOCAL		\$220						
		CON	NHPP		\$1,230						
		CON	STATE		\$87						



	COUNTY, ROU	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1623.3 ODOT PID # 97797 Let Type: Traditional A.Q. Exempt LRTP Goal G2-2	Road/Northlawn concrete overlay with SDC overlag	nrail RR north of GM Ac Ave-Remove existing la using hydrodemolition y, replace torn seals in e ckers out of adjustment	atex modified and replace expansion	\$531	ODOT District-7					
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG	BR	\$76							
	ENG	STATE	\$19							
	CON	BR					\$349			
	CON	CON STATE					\$87			

MVRPC #795.5ODOT PID #81627Let Type:TraditionalA.Q.ExemptLRTP GoalG2-2	corp. line to 2 mi County Line-Rel the 4-lane sectio Southern Green	niles south of the Wayn les north of the Warren/ abilitation of various cul n of US 42 in Northern V e Counties.	Greene Iverts within Warren and	\$1,396	ODC Distric	ct-8				
	PHASE	FUND	PRIOR	SFY201	6	SFY2017	SFY2018	SFY2019	Future	
	ENG	NH	\$52							
	ENG	STATE	\$60							
	ENG	STD	\$184							
	CON	NH				\$440				
	CON	STATE				\$220				
	CON	STD				\$440				



Table 4.7 - MVRPC Regional Controlled Funds Use - SFY 2015-SFY 201901/09/15

							Budget Balanci	
Year		4TA7 (STP)	4TB7 (CMAQ)	4TC7 (TA)	Comments	4TA7	4TB7	4TC7
	Current Budget	\$21,060,653	\$4,309,710		Previous Transfers			
	Adjustments for Future Planning Loan Payment OKI SFY 2015 Loan Payment Marion SFY 2015 Loan to BHJ SFY 2015 Loan to CEAO SFY 2015	\$0 \$3,000,000 \$530,000 (\$144,086) (\$4,000,000)	\$0	\$0				
	Transfers Revised Budgets Carryover from FY 2014 Net 2015 Budget	\$21,060,653 <u>\$117,014</u> \$21,177,667	\$4,309,710 <u>\$92,828</u> \$4,402,538	\$804,795 <u>\$280,746</u> \$1,085,540				
	Total Project Demand Surplus/(Overrun) Surplus/(Overrun) Using Carryover SAC Budget transactions	<u>\$15,526,115</u> \$5,534,538 \$5,651,552 \$0	<u>\$5,155,491</u> (\$845,781) (\$752,953) \$0	<u>\$988,093</u> (\$183,298) \$97,447 \$0	New Transfers	\$0	\$0	\$
	Surplus	<u>\$5,651,552</u>	<u>(\$752,953)</u>	<u>\$97,447</u>				
	Revised Budget (minus carryover into Next Fiscal Year)	\$15,526,115	\$5,155,491	\$988,093				
2016	Current Budget	\$15,076,668	\$5,186,927	\$1,083,541	Previous Transfers			
	Adjustments for Future Planning Loan Payment Marion SFY 2016 Loay Payment BHJ SFY 2016 Loan Payment CEAO SFY2016 Transfers	\$0 \$530,000 \$144,086 \$4,000,000	\$0	\$0				
	Revised Budgets Carryover from FY 2015 Net 2016 Budget	\$15,076,668 <u>\$5,651,552</u> \$20,728,220	\$5,186,927 <u>(\$752,953)</u> \$4,433,975	\$1,083,541 <u>\$97,447</u> \$1,180,989				
	Total Project Demand Surplus/(Overrun) Surplus/(Overrun) Using Carryover SAC Budget transactions Surplus	\$19,756,554 (\$4,679,886) \$971,666 (\$461,728) <u>\$509,938</u>	<u>\$4,895,703</u> \$291,224 (\$461,728) \$461,728 <u>(\$0)</u>	\$728.485 \$355,056 \$452,504 \$0 \$452,504	New Transfers	-\$461,728	\$461,728	5
	Revised Budget (minus carryover into Next Fiscal Year)	\$19,756,554	\$4,895,703	\$728,485				
2017	Current Budget	\$10,426,365	\$5,157,518	\$1,083,541	Previous Transfers			
	Adjustments for Future Planning Loan Payment Marion SFY 2017 Transfers	\$0 \$40,000	\$0	\$0				
	Revised Budgets Carryover from FY 2016 Net 2017 Budget	\$10,426,365 <u>\$509,938</u> \$10,936,303	\$5,157,518 <u>(\$0)</u> \$5,157,518	\$1,083,541 <u>\$452,504</u> \$1,536,045				
	Total Project Demand Surplus/(Overrun) Surplus/(Overrun) Using Carryover SAC Budget transactions Surplus	\$11,692,711 (\$1,266,346) (\$756,408) \$756,408 <u>\$0</u>	<u>\$5,867,715</u> (\$710,197) (\$710,197) \$479,637 <u>(\$230,560)</u>		New Transfers	\$756,408	\$479,637	-\$1,236,0
	Revised Budget (minus carryover into Next Fiscal Year)	\$11,692,711	\$5,867,715	\$300,000				
2018	Current Budget	\$10,518,905	\$4,559,627	\$1,083,541	Previous Transfers			
	Adjustments for Future Planning Transfers	\$0	\$0	\$0				
	Revised Budgets Carryover from FY 2017 Net 2018 Budget	\$10,518,905 <u>\$0</u> \$10,518,906	\$4,559,627 <u>(\$230,560)</u> \$4,329,067	\$1,083,541 <u>(\$0)</u> \$1,083,541				
	Total Project Demand Surplus/(Overrun) Surplus/(Overrun) Using Carryover SAC Budget transactions Surplus	\$9,112,049 \$1,406,856 \$1,406,857 (\$520,428) <u>\$886,429</u>	<u>\$4,093,087</u> \$466,540 \$235,980 (\$235,980) <u>(\$0)</u>	\$939,256 \$144,285 \$144,285 \$756,408 \$900,693	New Transfers	-\$520,428	-\$235,980	\$756,4
	Revised Budget (minus carryover into Next Fiscal Year)	\$9,112,049	\$4,093,087	\$939,256				
2019	Current Budget	\$10,503,080	\$5,081,252	\$1,083,541	Previous Transfers			
	Adjustments for Future Planning Transfers	\$0	\$0	\$0				
	Revised Budgets Carryover from FY 2018 Net 2019 Budget	\$10,503,080 <u>\$886,429</u> \$11,389,509	\$5,081,252 (<u>\$0)</u> \$5,081,252	\$1,083,541 <u>\$900,693</u> \$1,984,234				
	Total Project Demand Surplus/(Overrun) Surplus/(Overrun) Using Carryover SAC Budget transactions	\$9,483,511 \$1,019,569 \$1,905,998 (\$491,702)	<u>\$5,572,954</u> (\$491,702) (\$491,702) \$491,702	<u>\$1,768,563</u> (\$685,022) \$215,671 \$0	New Transfers	-\$491,702	\$491,702	
	Surplus	<u>\$1,414,296</u>	<u>(\$0)</u>	<u>\$215,671</u>		φ-01,70Z	ψ-10 1,1 UZ	
	Revised Budget (minus carryover into Next Fiscal Year)	\$9,483,511	\$5,572,954	\$1,768,563	0			

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
93494	MVRPC	Greene County Transit Board	30.80.01 Federal	Add evening service on Xenia-Fairborn & E/W Xenia route	CO Air Quality Exempt	Operating	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2016	\$435,456
93494	MVRPC	Greene County Transit Board	30.80.01 Local Other	Add evening service on Xenia-Fairborn & E/W Xenia route	CO Air Quality Exempt	Operating	Local Match	LNTP	TOTH	Transit	Contract Revenue	2016	\$108,864
Total>						op 0.00.08							\$544,320
				•									
93495	MVRPC	Greene County Transit Board	30.80.01 Federal	Add weekend service on Xenia-Fairborn & E/W Xenia route	CO Air Quality Exempt	Operating	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2016	\$498,480
93495 Total>	MVRPC	Greene County Transit Board	30.80.01 Local Other	Add weekend service on Xenia-Fairborn & E/W Xenia route	CO Air Quality Exempt	Operating	Local Match	LNTP	TOTH	Transit	Contract Revenue	2016	\$124,620 \$623,100
													+
95054	MVRPC	Greene County Transit Board	44.23.01 Federal	Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$160,000
95054 Total>	MVRPC	Greene County Transit Board	44.23.01 Local	Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	General Revenue	2016	\$40,000 \$200,000
Total													9200,000
95055	MVRPC	Greene County Transit Board	11.71.12 Federal	Capital Cost of Contracting	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$760,000
95055	MVRPC	Greene County Transit Board	11.71.12 State	Capital Cost of Contracting	CO Air Quality Exempt	Capital	State	GRF	4EG5	Transit	General Revenue Fund	2016	\$88,000
95055	MVRPC	Greene County Transit Board	11.71.12 Local	Capital Cost of Contracting	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Contract Revenue	2016	\$102,000
Total>													\$950,000
95058	MVRPC	Greene County Transit Board	11.12.04 Federal	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$336,000
95058	MVRPC	Greene County Transit Board	11.12.04 Local	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Contract Revenue	2010	\$84,000
Total>		,				sep.ee.						0	\$420,000
		•											
95060	MVRPC	Greene County Transit Board	44.23.01 Federal	Planning	CO Air Quality Exempt	Planning	Federal	5307		Transit	Urban Formula Program	2017	\$160,000
95060	MVRPC	Greene County Transit Board	44.23.01 Local	Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	General Revenue	2017	\$40,000
Total>													\$200,000
95061	MVRPC	Greene County Transit Board	11.71.12 Federal	Capital Cost of Contracting	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$760,000
95061	MVRPC	Greene County Transit Board	11.71.12 Federal	Capital Cost of Contracting	CO Air Quality Exempt	Capital	State	GRF	4EG5	Transit	General Revenue Fund	2017	\$780,000
95061	MVRPC	Greene County Transit Board	11.71.12 Local	Capital Cost of Contracting	CO Air Quality Exempt	Capital	Local Match	LNTP		Transit	Contract Revenue	2017	\$102,000
Total>	NIVIA C	Greene county mansie board	11.71.12 LOCU		CO All Quality Exclipt	cupitur	Local Watch	CIVIT	10111	Transie	contract nevenue	2017	\$950,000
95062	MVRPC	Greene County Transit Board	11.93.02 Federal	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$336,000
95062	MVRPC	Greene County Transit Board	11.93.02 Local	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Contract Revenue	2017	\$84,000
Total>													\$420,000
99168	MVRPC	Greene County Transit Board	44.23.01 Federal	Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$80,000
99168	MVRPC	Greene County Transit Board	44.23.01 Local	Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	General Revenue	2018	\$20,000
Total>	in the c		THESIOT LOCAL		covin quanty exempt	i idining	Local Materi	2.000		Transie	General nevenae	2010	\$100,000
			-		-								
99169	MVRPC	Greene County Transit Board	11.71.12 Federal	Capital Cost of Contracting	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$881,050
99169	MVRPC	Greene County Transit Board	11.71.12 State	Capital Cost of Contracting	CO Air Quality Exempt	Capital	State	GRF	4EG5	Transit	General Revenue Fund	2018	\$110,131
New	MVRPC	Greene County Transit Board	11.71.12 Local	Capital Cost of Contracting	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Contract Revenue	2018	\$110,131
Total>													\$1,101,312
99170	MVRPC	Greene County Transit Board	11.93.02 Federal	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$392,000
99170	MVRPC	Greene County Transit Board	11.93.02 Local	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Contract Revenue	2018	\$98,000
Total>		s s s storet, tener source		and approximate the second second second second second second second second second second second second second	in second in the							0	\$490,000
	-												
99171	MVRPC	Greene County Transit Board	44.23.01 Federal	Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$80,000
99171	MVRPC	Greene County Transit Board	44.23.01 Local	Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	General Revenue	2019	\$20,000
Total>													\$100,000
99172	MVRPC	Greene County Transit Board	11.71.12 Federal	Capital Cost of Contracting	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$881,050
99172	MVRPC	Greene County Transit Board	11.71.12 State	Capital Cost of Contracting	CO Air Quality Exempt	Capital	State	GRF	4EG5	Transit	General Revenue Fund	2019	\$110,131
99172	MVRPC	Greene County Transit Board	11.71.12 Local	Capital Cost of Contracting	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Contract Revenue	2019	\$110,131
Total>	-					and the second							\$1,101,312
99173	MVRPC	Greene County Transit Board	11.93.02 Federal	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$392,000
99173	MVRPC	Greene County Transit Board	11.93.02 Local	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Contract Revenue	2019	\$98,000
Total>			and the second second second second second second second second second second second second second second second				and the second second second second second second second second second second second second second second second						\$490,000



1995 MMEC Materic Cardy (camesace) 11.3.80 Intel Proceeding Mathemater Cold Cardy France (camesace) 11.3.80 Intel Proceeding Mathemater Cold Cardy France (camesace) 11.3.80 Intel Proceeding Mathemater Cold Cardy France (camesace) 11.3.80 Intel Proceeding Mathemater Cold Cardy France (camesace) 11.3.80 Intel Proceeding Mathemater Cold Cardy France (camesace) 11.3.80 Intel Proceeding Mathemater Cold Cardy France (camesace) 11.3.80 Intel Proceeding Mathemater Cold Cardy France (camesace) 11.3.80 Intel Proceeding Mathemater Cold Cardy France (camesace) 11.3.80 Intel Proceeding Mathemater Cold Cardy France (camesace) 11.3.80 Intel Proceeding Mathemater Cold Cardy France (camesace) 11.3.80 Intel Proceeding Mathemater Cold Cardy France (camesace) 11.3.80 Intel Proceeding Mathemater Cold Cardy France (camesace) 11.3.80 Intel Proceeding Mathemater Cold Cardy France (camesace) Proc	PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work	Fund Description	SFY	Amount
Hort Nove: Neuroscience 17.8.8 Long Processing Control Processing P											Category			
Network Ausen Coundy Constructured 11.7.8.0 (supple fragmentation) 12.7.0 (supple fragmentat	94923	MVRPC	Miami County Commissioners	11.7A.00 Federal	Preventive Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$200.000
1997 Numer Conf. convisionen 11.3.00 Isali Presente Matemazer Out Guily Energi Optical Food Multin 11.170 Transit Presente Matemazer Out Guily Energi Optical Food Multin 11.170 Transit Presente Matemazer Out Guily Energi Optical Food Multin 11.170 Transit Presente Matemazer Out Guily Energi Optical Conf Multin Conf Multi	94923	MVRPC	Miami County Commissioners	11.7A.00 Local	Preventive Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	-	2016	\$50,000
PADDS Austic Conf. Commissionen 11.3. AD (relical Presenter Materianen C/A deally paret, Cold and Your Cold and Your Prof. Trans. Trans	94923	MVRPC		11.7A.00 Federal				Federal	5307	FTAD			2017	\$200,000
PADDS Austic Conf. Commissionen 11.3. AD (relical Presenter Materianen C/A deally paret, Cold and Your Cold and Your Prof. Trans. Trans	94923	MVRPC	Miami County Commissioners	11.7A.00 Local	Preventive Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2017	\$50,000
BAURE Mater County Commission 137.00 Tools Presente Materinscov O Jan Gualty Longert Cipital Other County Commission 137.00 Tools Units County Commission 137.00 Tools Units County Commission 137.00 Tools Units County Commission 137.00 Tools Units County Commission 137.00 Tools Units County Commission 137.00 Tools Units County Commission 137.00 Tools Units County Commission 137.00 Tools Units County Commission 137.00 Tools Units County		MVRPC		11.7A.00 Federal				Federal	5307	FTAD	Transit		2018	\$200,000
BATE MARK Mark Name Name <th< td=""><td>94923</td><td>MVRPC</td><td>Miami County Commissioners</td><td>11.7A.00 Local</td><td>Preventive Maintenance</td><td>CO Air Quality Exempt</td><td>Capital</td><td>Local Match</td><td>LNTP</td><td>TOTH</td><td>Transit</td><td>General Revenue Fund</td><td>2018</td><td>\$50,000</td></th<>	94923	MVRPC	Miami County Commissioners	11.7A.00 Local	Preventive Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2018	\$50,000
Intell Intell<	94923	MVRPC	Miami County Commissioners	11.7A.00 Federal	Preventive Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$200,000
WHYE Name County Commissioners 11.22.04 Federal (4) Registerment Russes COAr Quality Fampti Cigatal Frador Trand Untra Mech Distance Distance <thdistance< th=""> <thdistance< th=""> Distan</thdistance<></thdistance<>	94923	MVRPC	Miami County Commissioners	11.7A.00 Local	Preventive Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2019	\$50,000
Bests More Munic Curvey Commissioner 11.20 A Local (4) Begizemment Ruse Colv Zualty Serget Column Curvey Commissioner 11.20 A Local (4) Begizemment Ruse Colv Zualty Serget Column Curvey Commissioner 11.20 A Local (4) Begizemment Ruse Colv Zualty Serget Column Curvey Commissioner 11.20 A Local (4) Begizemment Ruse Colv Zualty Serget Column Curvey Curves Colv Zualty Serget Column Curvey Curves Colv Zualty Serget Column Curvey Curves Colv Zualty Serget Colv Zual	Total>													\$1,000,000
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B4252 MMPC Mum County Commissioners 11.1.2.0. Local (4) Perplecement Bases COAr Quality Serent Qualit Local Match LMP TOTH Tomal General Revence Fund 2012 560. 5925 MMPC Mann County Commissioners 11.1.2.0. Local (4) Replacement Bases COAr Quality Serent Qualit Local Match MVP Trand Unan Davidy Commissioners 11.1.2.0. Local (4) Replacement Bases COAr Quality Serent Qualit Local Match MVP Trand Unan Davidy Commissioners 11.1.2.0. Local (4) Replacement Bases COAr Quality Serent Qualit Local Match LVP TOTH Trandit General Revener Fund 2013 S240, MVP 54827 MVPC Maunit County Commissioners 11.0.2.0.0.Federal Security Regiment COAr Quality Serent Qualit Local Match LVP TOTH Trandit Unan Security Regiment COAr Quality Serent Qualit Local Match LVP TOTH Trandit Unan Security Regiment COAr Quality Serent Qualit Local Match LVP ToTH														\$240,000
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94925 MVIPC Mumic County Commissioners 11.2.8 Local [4] Pepterment Bases COAr Quality Serrent Copital Code Nates UTP Tomail General Reverse Faul 20.18 560,0 9325 MVIPC Mumic County Commissioners 11.2.0 Local [4] Replacement Bases COAr Quality Serrent, Copital Cocol Matth UTP Tomail General Reverse Faul 20.18 560,0 94925 MVIPC Mumic County Commissioners 11.2.0 Local [4] Replacement Bases COAr Quality Serrent, Copital Cocol Matth UTP Tomail General Reverse Faul 20.19 554,0 94927 MURC Mumic County Commissioners 11.2.0.2 Frideral Security Expensert COAr Quality Serrent, Copital Cocol Matth UTP Tomail Security Expensert COAr Quality Serrent, Copital Cocol Matth UTP Tomail Mumic County Commissioners 11.2.0 Federal Security Expensert COAr Quality Serrent, Copital Cocol Matth UTP Tomail Mumic County Communitioners 11.0.2 Tomail Security Expensert COAr Quality Serrent, Copital Focol Matth WU														\$240,000
94925 MMPR Maint County Commissioner 11.2.04 Hearing 1(4) Replacement Bases CD Ar Quality Semity Capital Federal Stor FMAD Transit Careal Revense from 2019 Stor 94255 MMPR Maint County Commissioner 11.42.09 Federal Scorenth Fragment CD Ar Quality Semity Capital Federal Stor FFAD Transit General Revense from 2016 Stor FFAD Transit General Revense from 2016 Stor FFAD Transit General Revense from 2016 Stor FFAD Transit Unition Formula Program 2016 Stor FFAD Transit Unition Formula Program 2017 Stor FFAD Transit Unition Formula Program 2016 Stor Stor FFAD Transit Unition Formula Program 2016 Stor Stor												-		\$60,000
94925 MMPR Main County Commissioner 11.224 Local (4) Replacement Runs CO AF Chainly Farmer Copital Local March UT Torth Transit Concel Revene Runs 2016 51.2000 94027 MVRPC Main County Commissioner 11.42.05 Federal Security Equipment CO AF Chainly Serret Capital Cocal March UT Transit Utchain Formula Program 2016 53.0 94927 MVRPC Main County Commissioner 11.42.00 Federal Security Equipment CO AF Chainly Serret Capital Cocal March UT Transit Utchain Formula Program 2016 53.0 94927 MVRPC Mainer County Commissioner 11.42.09 Federal Security Equipment CO AF Chainly Serret Capital Cocal March UT Transit Utchain Formula Program 2018 54.5 94927 MVRP Mainer County Commissioner 11.42.09 Federal Security Equipment CO AF Chainly Former Capital Capital Cocal March 1070 Transit Moin Formula Program 2018 54.5							- ·							\$240,000
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94922 WVRC Main (courty Commissioners 11.42.09 local Security Equipment Co Ar Cuality Exempt Capital Feature 2018 551.6 94922 MVRC Main (courty Commissioners 11.42.09 foedral Security Equipment Co Ar Cuality Exempt Capital Federal 5307 FTAD Transt Uther Formula Program 2018 554.6 94922 MVRC Main (courty Commissioners 11.42.09 foedral Security Equipment CO Ar Cuality Exempt Capital Federal 5307 FTAD Transt Uther Formula Program 2018 544.6 94920 MVRPC Main (courty Commissioners 11.42.09 foedral Social Courty Equipment CO Ar Cuality Exempt Capital Local Match UVTP Transt Uther Formula Program 2016 548.4 94930 MVRPC Mainer Courty Commissioners 11.42.20 Federal Social Social Explait Erefail Sol7 Transt Uther Formula Program 2016 548.4 94930 MVRPC Mainir Courty Commissioners	94927	MVRPC	Miami County Commissioners	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2016	\$4,000
99222 WKPC Maim County Commissioners 11.42.09 referal Security Equipment CO Ar Cuality Seemst Capital Control Match VITP Transt Unan Formula Program 2018 53.63 99227 MVRPC Maim County Commissioners 11.42.09 referal Security Equipment CO Ar Cuality Seemst Capital Cold Match NUP Transt Unan Formula Program 2018 53.64 99227 MVRPC Maim County Commissioners 11.42.09 recal Security Equipment CO Ar Cuality Seemst Capital Cold Match NUP Transt Unan Formula Program 2016 53.07 99203 MVRPC Maim County Commissioners 11.42.20 rederal Shoo/Office Equipment CO Ar Cuality Seemst Capital Cold Match NUP Transt Unan Formula Program 2016 53.07 99203 MVRPC Maim County Commissioners 11.42.20 rederal Shoo/Office Equipment CO Ar Cuality Seemst Capital Cold Match NUP Transt Unan Formula Program 2017 53.64 53.07 FTAD Trans	94927	MVRPC	Miami County Commissioners	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$16,000
99227 NVRC Main Courty Commissioner 11.42.09 Local Security Equipment CD AT Quality Exempt Capital Local Match LUTP TOTH Transit General Revenue Fund 2018 54,4 94927 NVRC Maim Courty Commissioner 11.42.09 Edeata Security Equipment CD AT Quality Exempt Capital Local Match LUTP TOTH Transit Central Revenue Fund 2019 554,1 94230 MVRC Maim Courty Commissioner 11.42.20 Edeata Shop/Office Equipment CD AT Quality Exempt Capital Edeata Shop Shop/Office Equipment CD AT Quality Exempt Capital Edeata Shop S	94927	MVRPC	Miami County Commissioners	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2017	\$4,000
94922 NVMPC Main County Commissioner 11.42.09 Federal Security Equipment CD AF Quality Evernet Capital Federal 53:07 FTA0 Transit Urban Formula Program 20:19 53:16. 94927 MVMPC Main County Commissioner 11.42.09 Local Security Equipment CD AF Quality Evernet Capital Federal 53:07 FTA0 Transit Urban Formula Program 20:16 53:87. 94920 MVMPC Main County Cormissioner 11.42.20 Local Shop/Office Equipment CD AF Quality Evernet Capital Ederal 53:07 FTA0 Transit Urban Formula Program 20:16 53:87. 94930 MVMPC Maini County Cormissioner 11.42.20 Local Shop/Office Equipment CD AF Quality Evernet Capital Ederal 53:07 FTA0 Transit Urban Formula Program 20:15 53:87. 94930 MVMPC Maini County Cormissioner 11.42.20 Local Shop/Office Equipment CD AF Quality Evernet Capital Ederal Shop Shop/Office Equipment CD AF Quality Evernet	94927	MVRPC	Miami County Commissioners	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$16,000
94922 WRPC Mani County Commissioners 11.42.0 federal Security Equipment Co Ar Quality Exempt Capital Core Vision Construction State 94930 WRPC Mani County Commissioners 11.42.0 federal Shop/Office Equipment Co Ar Quality Exempt Capital Local Match INTP Transit Urban Formula Program 2016 532, 432, 432, 433, 433, 433, 433, 433, 4		MVRPC	Miami County Commissioners	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2018	\$4,000
Tetal> NURPC Name County Commissioners 11.42.20 Federal Shop/Office Equipment CO AIr Quality Exempt Capital Federal Stor FTAD Transit Urban formula Program 2016 \$88.0 94830 MVRPC Mann County Commissioners 11.42.20 Federal Shop/Office Equipment CO AIr Quality Exempt Capital Federal 5307 FTAD Transit General Revenue Fund 2017 \$42.0 94930 MVRPC Mann County Commissioners 11.42.20 Federal Shop/Office Equipment CO AIr Quality Exempt Capital Local Match LNTP ToTH Transit Urban formula Program 2017 \$42.0 94930 MVRPC Mann County Commissioners 11.42.20 Federal Shop/Office Equipment CO AIr Quality Exempt Capital Local Match LNTP ToTH Transit Urban formula Program 2018 \$42.0 Shop/Office Equipment CO AIr Quality Exempt Capital Local Match LNTP ToTH Transit Urban formula Program 2018 \$42.0 94.0 Shop/Office Equipment					Security Equipment		Capital	Federal			Transit	Urban Formula Program		\$16,000
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94933MVRPCMiami County Commissioners44.24.00 LocalShort Range PlanningCO Air Quality ExemptPlanningLocal MatchLNTPTOTHTransitGeneral Revenue Fund2017\$2,094933MVRPCMiami County Commissioners44.24.00 FederalShort Range PlanningCO Air Quality ExemptPlanningFederal5307FTADTransitUrban Formula Program2018\$8,094933MVRPCMiami County Commissioners44.24.00 FederalShort Range PlanningCO Air Quality ExemptPlanningLocal MatchLNTPTOTHTransitUrban Formula Program2018\$8,094933MVRPCMiami County Commissioners44.24.00 FederalShort Range PlanningCO Air Quality ExemptPlanningFederal5307FTADTransitUrban Formula Program2019\$8,094933MVRPCMiami County Commissioners44.24.00 LocalShort Range PlanningCO Air Quality ExemptPlanningLocal MatchLNTPTOTHTransitUrban Formula Program2019\$8,094933MVRPCMiami County Commissioners11.71.12 FederalCapital cost of contractingCO Air Quality ExemptPlanningLocal MatchLNTPTOTHTransitUrban Formula Program2016\$240,097663MVRPCMiami County Commissioners11.71.12 FederalCapital cost of contractingCO Air Quality ExemptCapitalLocal MatchLNTPTOTHTransitUrban Formula Program2016\$240,0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$2,000</td>														\$2,000
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94933 MVRPC Miami County Commissioners 44.24.00 Local Short Range Planning CO Air Quality Exempt Planning Local Match LNTP TOTH Transit General Revenue Fund 2018 \$2,0 94933 MVRPC Miami County Commissioners 44.24.00 Local Short Range Planning CO Air Quality Exempt Planning Federal 5307 FTAD Transit Urban Formula Program 2019 \$2,0 94933 MVRPC Miami County Commissioners 44.24.00 Local Short Range Planning CO Air Quality Exempt Planning Local Match LNTP TotH Transit Urban Formula Program 2019 \$2,0 Total> Intransit General Revenue Fund 2019 \$2,0 97663 MVRPC Miami County Commissioners 11.71.12 Federal Capital cost of contracting CO Air Quality Exempt Capital Local Match LNTP TotH Transit Urban Formula Program 2016 \$240,0 97663 MVRPC Miami County Commissioners 11.71.12 Federal Capital cost of contracting CO Air Quality Exempt Capital Local Match <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$2,000</td></td<>														\$2,000
94933 MVRPC Miami County Commissioners 44.24.00 Federal Short Range Planning CO Air Quality Exempt Planning Federal 5307 FTAD Transit Urban Formula Program 2019 \$8,0 94933 MVRPC Miami County Commissioners 44.24.00 Local Short Range Planning CO Air Quality Exempt Planning Local Match LNTP TOTH Transit General Revenue Fund 2019 \$2,0 Total> V Miami County Commissioners 11.71.12 Federal Capital cost of contracting CO Air Quality Exempt Capital Local Match LNTP ToTH Transit Urban Formula Program 2016 \$240,0 97663 MVRPC Miami County Commissioners 11.71.12 Federal Capital cost of contracting CO Air Quality Exempt Capital Local Match LNTP ToTH Transit General Revenue Fund 2016 \$520,0 97663 MVRPC Miami County Commissioners 11.71.12 Federal Capital cost of contracting CO Air Quality Exempt Capital Local Match LNTP ToTH Transit Urban Formula Program 2016 \$240,0 97663														\$8,000
94933 MVRPC Miami County Commissioners 44.24.00 Local Short Range Planning CO Air Quality Exempt Planning Local Match LNTP TOTH Transit General Revenue Fund 2019 \$2,0 Total> MVRPC Miami County Commissioners 11.71.12 Federal Capital cost of contracting CO Air Quality Exempt Capital Federal 5307 FTAD Transit Urban Formula Program 2016 \$520,0 97663 MVRPC Miami County Commissioners 11.71.12 Federal Capital cost of contracting CO Air Quality Exempt Capital Local Match LNTP TOTH Transit Urban Formula Program 2016 \$520,0 97663 MVRPC Miami County Commissioners 11.71.12 Federal Capital cost of contracting CO Air Quality Exempt Capital Local Match LNTP ToTH Transit Urban Formula Program 2016 \$60,0 97663 MVRPC Miami County Commissioners 11.71.12 Federal Capital cost of contracting CO Air Quality Exempt Capital Local Match LNTP ToTH Transit Urban Formula Program 2016 \$240,0 \$260,0		-	Miami County Commissioners	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match			Transit	General Revenue Fund		\$2,000
Total> MVRPC Miami County Commissioners 11.71.12 Federal Capital cost of contracting CO Air Quality Exempt Capital Federal 5307 FTAD Transit Urban Formula Program 2016 \$40,0 97663 MVRPC Miami County Commissioners 11.71.12 Federal Capital cost of contracting CO Air Quality Exempt Capital Local Match LNTP TOTH Transit Urban Formula Program 2016 \$240,0 97663 MVRPC Miami County Commissioners 11.71.12 Federal Capital cost of contracting CO Air Quality Exempt Capital Local Match LNTP TOTH Transit Urban Formula Program 2016 \$240,0 97663 MVRPC Miami County Commissioners 11.71.12 Federal Capital cost of contracting CO Air Quality Exempt Capital Local Match LNTP ToTH Transit Urban Formula Program 2017 \$240,0 97663 MVRPC Miami County Commissioners 11.71.12 Federal Capital cost of contracting CO Air Quality Exempt Capital Local Match LNTP ToTH Transit Urban Formula Program 2018 \$240,0												-		\$8,000
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97663MVRPCMiami County Commissioners11.71.12 StateCapital cost of contractingCO Air Quality ExemptCapitalLocal MatchLNTPTOTHTransitGeneral Revenue Fund2016\$60,097663MVRPCMiami County Commissioners11.71.12 FederalCapital cost of contractingCO Air Quality ExemptCapitalFederal5307FTADTransitUrban Formula Program2017\$240,097663MVRPCMiami County Commissioners11.71.12 FederalCapital cost of contractingCO Air Quality ExemptCapitalLocal MatchLNTPTOTHTransitUrban Formula Program2017\$60,097663MVRPCMiami County Commissioners11.71.12 FederalCapital cost of contractingCO Air Quality ExemptCapitalLocal MatchLNTPTOTHTransitUrban Formula Program2018\$60,097663MVRPCMiami County Commissioners11.71.12 FederalCapital cost of contractingCO Air Quality ExemptCapitalFederal5307FTADTransitUrban Formula Program2018\$240,097663MVRPCMiami County Commissioners11.71.12 StateCapital cost of contractingCO Air Quality ExemptCapitalLocal MatchLNTPTOTHTransitUrban Formula Program2018\$240,097663MVRPCMiami County Commissioners11.71.12 StateCapital cost of contractingCO Air Quality ExemptCapitalLocal MatchLNTPTOTHTransitUrban Formula Program<	Total>													\$40,000
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97663MVRPCMiami County Commissioners11.71.12 FederalCapital cost of contractingCO Air Quality ExemptCapitalFederal5307FTADTransitUrban Formula Program2017\$240,097663MVRPCMiami County Commissioners11.71.12 StateCapital cost of contractingCO Air Quality ExemptCapitalLocal MatchLNTPTOTHTransitUrban Formula Program2017\$60,097663MVRPCMiami County Commissioners11.71.12 StateCapital cost of contractingCO Air Quality ExemptCapitalFederal5307FTADTransitUrban Formula Program2018\$240,097663MVRPCMiami County Commissioners11.71.12 StateCapital cost of contractingCO Air Quality ExemptCapitalLocal MatchLNTPTOTHTransitUrban Formula Program2018\$240,097663MVRPCMiami County Commissioners11.71.12 StateCapital cost of contractingCO Air Quality ExemptCapitalLocal MatchLNTPToTHTransitUrban Formula Program2018\$240,097663MVRPCMiami County Commissioners11.71.12 FederalCapital cost of contractingCO Air Quality ExemptCapitalLocal MatchLNTPToTHTransitUrban Formula Program2019\$240,097663MVRPCMiami County Commissioners11.71.12 FederalCapital cost of contractingCO Air Quality ExemptCapitalEderal5307FTADTransitUrban Formula Program												-		\$60,000
97663 MVRPC Miami County Commissioners 11.71.12 State Capital cost of contracting CO Air Quality Exempt Capital Local Match LNTP TOTH Transit General Revenue Fund 2017 \$60,0 97663 MVRPC Miami County Commissioners 11.71.12 Federal Capital cost of contracting CO Air Quality Exempt Capital Federal 5307 FTAD Transit Urban Formula Program 2018 \$5240,0 97663 MVRPC Miami County Commissioners 11.71.12 State Capital cost of contracting CO Air Quality Exempt Capital Local Match LNTP TOTH Transit General Revenue Fund 2018 \$5240,0 97663 MVRPC Miami County Commissioners 11.71.12 Federal Capital cost of contracting CO Air Quality Exempt Capital Local Match LNTP TOTH Transit General Revenue Fund 2018 \$5240,0 97663 MVRPC Miami County Commissioners 11.71.12 Federal Capital cost of contracting CO Air Quality Exempt Capital Ederal 5307 FTAD														\$240,000
97663 MVRPC Miami County Commissioners 11.71.12 Federal Capital cost of contracting CO Air Quality Exempt Capital Federal 5307 FTAD Transit Urban Formula Program 2018 \$240,0 97663 MVRPC Miami County Commissioners 11.71.12 Federal Capital cost of contracting CO Air Quality Exempt Capital Local Match LNT ToTH Transit General Revenue Fund 2018 \$60,0 97663 MVRPC Miami County Commissioners 11.71.12 Federal Capital cost of contracting CO Air Quality Exempt Capital Local Match LNT ToTH Transit General Revenue Fund 2018 \$60,0 97663 MVRPC Miami County Commissioners 11.71.12 Federal Capital cost of contracting CO Air Quality Exempt Capital Ederal 5307 FTAD Transit Urban Formula Program 2018 \$60,0 97663 MVRPC Miami County Commissioners 11.71.12 State Capital cost of contracting CO Air Quality Exempt Capital Local Match LNTP ToTH												-		\$60,000
97663 MVRPC Miami County Commissioners 11.71.12 State Capital cost of contracting CO Air Quality Exempt Capital Local Match LNTP TOTH Transit General Revenue Fund 2018 \$\$60,0 97663 MVRPC Miami County Commissioners 11.71.12 Federal Capital cost of contracting CO Air Quality Exempt Capital Federal 5307 FTAD Transit Urban Formula Program 2019 \$240,0 97663 MVRPC Miami County Commissioners 11.71.12 State Capital cost of contracting CO Air Quality Exempt Capital Local Match LNTP ToTH Transit Urban Formula Program 2019 \$240,0 97663 MVRPC Miami County Commissioners 11.71.12 State Capital cost of contracting CO Air Quality Exempt Capital Local Match LNTP TOTH Transit General Revenue Fund 2019 \$60,0														\$240,000
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97663 MVRPC Miami County Commissioners 11.71.12 State Capital cost of contracting CO Air Quality Exempt Capital Local Match LNTP TOTH Transit General Revenue Fund 2019 \$60,0														\$240,000
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Table 5.3 GDRTA - ANTICIPATED CAPIT	AL IMPROVEMENTS SEY2016-2019

DID MDO Engenerating Agency All / Ourantity Descint Description

Air Quality Tuno Fund Tuno Fund SAC Work Cotogony Fund Description SEV Amount

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
		1		L									
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$1,600,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2016	\$400,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$1,600,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2017	\$400,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$1,600,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$400,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$1,600,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$400,000
Total>													\$8,000,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2016	\$4,000,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2016	\$1,000,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2017	\$4,000,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2017	\$1,000,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$4,000,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$1,000,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$4,000,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$1,000,000
Total>													\$20,000,000
89975	MVRPC	Constant Day that Designed Transit Authority	11.12.40 Federal	Annual Mahina Fassianan	CO Air Ovelity Eventet	Canital	Contareal.	5307	FTAD	Transit	Listen Francis Decemen	2016	\$200,000
	MVRPC	Greater Dayton Regional Transit Authority		Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal				Urban Formula Program		\$200,000
89975 89975	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.40 Local 11.12.40 Federal	Associated Vehicle Equipment Associated Vehicle Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Local Match Federal	LNTP 5307	TOTH FTAD	Transit Transit	Dedicated Local Tax Urban Formula Program	2016 2017	\$200,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2017	\$200,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Eddar 11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$200,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$50,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Eddar 11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$200,000
89975		Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$50,000
Total>	NIN C	Greater Dayton Regional Hansit Autionty	11.12.40 E0car	Associated Venicle Equipment	CO All Quality Exempt	Capital	Local Match	LINTI	10111	Transic	Dedicated Local Tax	2015	\$1,000,000
Total P													\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$1,250,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2016	\$1,250,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2016	\$625,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$1,250,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2017	\$1,250,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2017	\$625,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$1,250,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2018	\$1,250,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$625,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$1,250,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2019	\$1,250,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$625,000
Total>													\$12,500,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$150,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2016	\$37,500
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$150,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2017	\$37,500
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$150,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$37,500
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$150,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$37,500
Total>													\$750,000
00000	1000		44 42 20 5 1 1		loo transitione in transitione	0.11	1	5207		.		1 2010	4700.000
89993		Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$700,000
89993 89993	MVRPC MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal 11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal Local Match	5337 LNTP	FTAD TOTH	Transit Transit	Urban Formula Program SOGR Dedicated Local Tax	2016	\$100,000 \$200.000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Local 11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital		5307	FTAD	Transit		2016	\$200,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment Shop/Office Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$100,000
89993	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.20 Federal 11.42.20 Local	Shop/Office Equipment Shop/Office Equipment	CO Air Quality Exempt	Capital Capital	Federal Local Match	5337 LNTP	TOTH	Transit	Urban Formula Program SOGR Dedicated Local Tax	2017	\$100,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Eocal 11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$700,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program SOGR	2018	\$100,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$200,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Eddar 11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$700,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$100,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$200,000
Total>				anali anna adalikulan		Suprea				manan		2015	\$4.000.000
10101													P 1,000,000

Table 5	3 GDRTA - A	NTICIPATED	CAPITAL	IMPROVEMENT	S SFY2016-2019

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$1,600,000
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Local	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2016	\$400,000
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$1,600,000
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Local	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2017	\$400,000
90005		Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$1,600,000
90005		Greater Dayton Regional Transit Authority	11.42.08 Local	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$400,000
90005		Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$1,600,000
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Local	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$400,000
Total>													\$8,000,000
90008	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$100,000
90008		Greater Dayton Regional Transit Authority	11.42.11 Local	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2016	\$25,000
90008	-	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$100,000
90008		Greater Dayton Regional Transit Authority	11.42.11 Local	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2017	\$25,000
90008		Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$100,000
90008	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Local	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$25,000
90008		Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$100,000
90008	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Local	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$25,000
Total>													\$500,000
00000	10000		44 22 20 5 1 1	let the t	50 AL 0 IN 5	0.11		5307		-		2016	6200.000
90009		Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307 5337	FTAD FTAD	Transit	Urban Formula Program	2016	\$300,000 \$100,000
90009		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.32.20 Federal 11.32.20 Local	Transit Enhancements Transit Enhancements	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5337 LNTP	TOTH	Transit Transit	Urban Formula Program SOGR Dedicated Local Tax	2016 2016	\$100,000
90009	-	Greater Dayton Regional Transit Authority	11.32.20 Eocal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2010	\$300,000
90009	-	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2017	\$100,000
90009		Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2017	\$100,000
90009		Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$300,000
90009		Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$100,000
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$100,000
90009		Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$300,000
90009		Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$100,000
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$100,000
Total>													\$2,000,000
90014	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Federal	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$400,000
90014		Greater Dayton Regional Transit Authority	11.16.40 Local	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2010	\$100,000
90014		Greater Dayton Regional Transit Authority	11.16.40 Eederal	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2010	\$400,000
90014		Greater Dayton Regional Transit Authority	11.16.40 Local	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2017	\$100,000
90014		Greater Dayton Regional Transit Authority	11.16.40 Federal	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$400,000
90014		Greater Dayton Regional Transit Authority	11.16.40 Local	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$100,000
90014	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Federal	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$400,000
90014	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Local	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$100,000
Total>													\$2,000,000
													+
90019		Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$100,000
90019 90019		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	44.24.00 Local 44.24.00 Federal	Short Range Planning Short Range Planning	CO Air Quality Exempt CO Air Quality Exempt	Planning Planning	Local Match Federal	LNTP 5307	TOTH FTAD	Transit Transit	Dedicated Local Tax Urban Formula Program	2016 2017	\$25,000 \$100.000
90019		Greater Dayton Regional Transit Authority	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2017	\$25,000
90019		Greater Dayton Regional Transit Authority	44.24.00 Ederal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$100,000
90019	-	Greater Dayton Regional Transit Authority	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$25,000
90019		Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$100,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$25,000
Total>													\$500,000
95026		Greater Dayton Regional Transit Authority	11.12.04 Federal (30)	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5307	FTAD	Transit	Urban Formula Program	2016	\$3,060,000
95026		Greater Dayton Regional Transit Authority	11.12.04 Local (30)	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2016	\$540,000
95026		Greater Dayton Regional Transit Authority	11.12.04 Federal (30)	Replacement <30' Buses	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5307	FTAD	Transit	Urban Formula Program	2017	\$3,060,000
95026 Total>	IVIVKPC	Greater Dayton Regional Transit Authority	11.12.04 Local (30)	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2017	\$540,000 \$7,200,000
Total>													\$7,200,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal (15)	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2016	\$13,072,500
95028		Greater Dayton Regional Transit Authority	11.12.14 Local (15)	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2016	\$2,677,500
95028		Greater Dayton Regional Transit Authority	11.12.14 Federal (15)	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2017	\$13,072,500
95028		Greater Dayton Regional Transit Authority	11.12.14 Local (15)	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2017	\$2,677,500
95028		Greater Dayton Regional Transit Authority	11.12.14 Federal (10)	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2018	\$8,715,000
95028		Greater Dayton Regional Transit Authority	11.12.14 Local (10)	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$1,785,000
95028		Greater Dayton Regional Transit Authority	11.12.14 Federal (10)	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2019	\$8,715,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local (10)	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$1,785,000
Total>													\$52,500,000



Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2016-2019

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
95325	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$8,000,000
95325	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2016	\$5,000,000
95325	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2016	\$700,000
95325	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2016	\$3,425,000
Total>													\$17,125,000
95326		Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$8,000,000
95326 95326	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.7A.00 Federal 11.7A.00 State/Federal	Preventative Maintenance Preventative Maintenance	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Federal	5337 STP	FTAD FTAD	Transit FTA Transfer	Urban Formula Program STP - ODOT Attributable	2017 2017	\$5,000,000 \$700,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2017	\$3,425,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Ederal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$8,000,000
95326	MVRPC		11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2018	\$5,000,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2018	\$700,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$3,425,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$8,000,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2019	\$5,000,000
95326 95326	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.7A.00 State/Federal 11.7A.00 Local	Preventative Maintenance Preventative Maintenance	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	STP LNTP	FTAD TOTH	FTA Transfer Transit	STP - ODOT Attributable Dedicated Local Tax	2019 2019	\$700,000 \$3,425,000
95326 Total>	IVIVRPC	Greater Dayton Regional Transit Authority	11.7A.00 LOCAI	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LINTP	IUIH	Transic	Dedicated Local Tax	2019	\$51,375,000
98243		Greater Dayton Regional Transit Authority	11.12.14 Federal (4)	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2019	\$3,486,000
98243	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local (4)	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$1,041,273
Total>													\$4,527,273
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal (12)	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$5,040,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local (12)	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2016	\$1,260,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal (12)	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$5,040,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local (12)	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2017	\$1,260,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal (12)	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$5,040,000
99289 99289	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.01 Local (12) 11.12.01 Federal (12)	Replacement 40' Buses Replacement 40' Buses	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Local Match Federal	LNTP 5307	TOTH FTAD	Transit Transit	Dedicated Local Tax Urban Formula Program	2018	\$1,260,000 \$5.040.000
99289		Greater Dayton Regional Transit Authority	11.12.01 Local (12)	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$1,260,000
Total>	initia e	areater buyton negional manachationty		Replacement to bases	contra quarty exempt	cupitui			10111	Hunsie		2015	\$25,200,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal (8)	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2016	\$480,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local (8)	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2010	\$120,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal (8)	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2010	\$480,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local (8)	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2017	\$120,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal (8)	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$480,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local (8)	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2018	\$120,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal (8)	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$480,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local (8)	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2019	\$120,000 \$2,400.000
99291		Greater Dayton Regional Transit Authority	11.12.15 Federal (4)	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2016	\$128,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local (4)	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2016	\$32,000
99291 99291	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.15 Federal (4) 11.12.15 Local (4)	Replacement Vans Replacement Vans	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Local Match	5310 LNTP	FTAD TOTH	Transit Transit	Urban Formula Program Local Contributions	2017 2017	\$128,000 \$32,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local (4) 11.12.15 Federal (4)	Replacement Vans	CO Air Quality Exempt	Capital Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2017	\$128,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal (4)	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2018	\$32,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal (4)	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$128,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local (4)	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2019	\$32,000
Total>													\$640,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2016	\$100,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2016	\$25,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2017	\$100,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2017	\$25,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$100,000
99292 99292	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.7A.00 Local 11.7A.00 Federal	Preventative Maintenance Preventative Maintenance	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Local Match Federal	LNTP 5310	TOTH FTAD	Transit Transit	Local Contributions	2018 2019	\$25,000 \$100,000
99292	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.7A.00 Federal 11.7A.00 Local	Preventative Maintenance Preventative Maintenance	CO Air Quality Exempt	Capital	Federal Local Match	LNTP	TOTH	Transit	Urban Formula Program Local Contributions	2019	\$100,000 \$25,000
Total>	www.rc	oreater bayton negional manac Authority	22.77.00 60601		contra quality Exempt	capital	Local Watch	Lint I	10111	manaic	cocar contributions	2015	\$500,000
												1	45.0
99542 99542		Greater Dayton Regional Transit Authority	11.12.01 Federal (12)	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$5,040,000
99542 99542	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.01 Local (12) 11.12.01 Federal (12)	Replacement 40' Buses Replacement 40' Buses	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Local Match Federal	LNTP 5307	TOTH FTAD	Transit Transit	Dedicated Local Tax Urban Formula Program	2016 2017	\$1,260,000 \$5,040,000
99542	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal (12)	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2017	\$1,260,000
Total>												_017	\$12,600,000



TABLE 5.4 MVRPC - ANTICIPATED CAPITAL IMPROVEMENTS SFY2016-2019

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
98754	MVRPC	MVRPC	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2016	\$73,118
98754	MVRPC	MVRPC	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2017	\$76,774
98754	MVRPC	MVRPC	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$80,612
98754	MVRPC	MVRPC	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$84,643
Total>													\$315,147





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RESOLUTION ADOPTING THE DRAFT SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin and Springboro in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, federal and state directives require that a Transportation Improvement Program (TIP) shall be developed and updated by Metropolitan Planning organizations in cooperation with (1) state and local officials; (2) regional and local transit operators; (3) grant recipients under Section 5309 and Section 5307 of Title 49, U.S.C., and other affected transportation and regional planning and implementing agencies; and

WHEREAS, the <u>Draft State Fiscal Years 2016 through 2019 Transportation Improvement Program</u> report developed by the Miami Valley Regional Planning Commission (MVRPC), as the designated Metropolitan Planning Organization for the Dayton Metropolitan Area, is consistent with the 2040 Long Range Transportation Plan and its policies; and

WHEREAS, the Draft Transportation Improvement Program has been reviewed and accepted by the Technical Advisory Committee and has been coordinated with regional and local transit operators, recipients authorized under Federal Transit Acts, and with adjacent transportation planning agencies (OKI and Springfield) as well as local community officials.

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts the <u>Draft State Fiscal Year 2016 through 2019 Transportation</u> <u>Improvement Program</u>; and

BE IT FURTHER RESOLVED that the MVRPC Board of Directors hereby recommends that the Federal Highway Administration, the Federal Transit Administration, the Ohio Environmental Protection Agency and the Ohio Department of Transportation review and comment on the <u>Draft State Fiscal Year 2016</u> through 2019 Transportation Improvement Program at the earliest opportunity before the <u>Final State</u> Fiscal Year 2016 through 2019 Transportation Improvement Program is published in May 2015.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP Executive Director Janis L. Vargo, Chairperson Board of Directors of the Miami Valley Regional Planning Commission



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MEMORANDUM

To: Technical Advisory Committee, Board of Directors

From: MVRPC Staff

Date: January 15, 2015

Subject: FY2016 Transportation and Government Services Priority Development and Advocacy Committee (PDAC) Projects

The Miami Valley Regional Planning Commission is working with other organizations throughout the Miami Valley to identify projects that may be eligible for funding. This group, the Dayton Region Priority Development and Advocacy Committee, has developed a process for soliciting projects for consideration of funding through the legislative process. Through a committee decision, the top projects are forwarded on to elected officials for deliberation.

MVRPC is the lead agency for Transportation projects, which include any surface, air, rail, transit, and pedestrian transportation-related projects. Seven FY2016 PDAC Transportation project applications, requesting \$59.1 million, were received by the deadline of November 14, 2014 (see attached Exhibit 2 and Exhibit 3).

MVRPC is also the lead agency for Government Services projects, which include any emergency services, criminal justice, first responders, community and neighborhood infrastructure and K-12 education-related projects. Four FY2016 PDAC Government Services project applications, requesting \$7.8 million, were received by the deadline of November 14, 2014 (see attached Exhibit 5 and Exhibit 6).

The Transportation and Government Services projects were evaluated by a review panel on January 14, 2015. The MVRPC Review Panel reviewed and concurred with the staff categorization of the proposed projects. The criteria used to categorize the Transportation and Government Services applications can be found at: <u>http://mvrpc.org/transportation/financing/pdac.</u>

The MVRPC Review Panel is recommending seven Transportation "Traditional" (Roadway)/"Non-Traditional" (Bikeway) projects and four Government Services projects for submittal to the Dayton Region Priority Development and Advocacy Committee in categorized order (see attached Exhibit 1). A resolution endorsing these recommendations is attached for your consideration. The list of recommended priorities is now being sent to the MVRPC Board structure for final review and adoption and submittal to the Dayton Region Priority Development and Advocacy Committee.

Attachments:

- 1. Exhibit 1 (Review Panel Recommended Project List)
- 2. Exhibit 2 (Transportation Request Spreadsheet)
- 3. Exhibit 3 (Transportation Project Summary Sheet)
- 4. Exhibit 4 (Transportation Projects Priorities)
- 5. Exhibit 5 (Government Services Request Spreadsheet)
- 6. Exhibit 6 (Government Services Summary Sheet)
- 7. Exhibit 7 (Government Services Projects Priorities)
- 8. Resolution

	MVRPC's Recommended List of FY2016 Transportation PDAC Projects					
Traditional (Roadway)						
Non-Traditional (Bikeway)	Project Name	Primary Funding	Project	Amount	MVRPC Project	Review Panel**
		Category*	Sponsor	Requested	Score	Project Category
	Interstate 70 Widening in Clark County	NHS/STP	Clark County TCC	\$40,300,000	64.5	1
	US 35 Interchanges, Greene County/Beavercreek, OH	NHS/STP	Greene County Commissionser/City of Beavercreek	\$8,000,000	59	1
	The Dayton Multi-Modal Rail Extension Project	CMAQ/STP	Montgomery County TID	\$1,350,000	55.5	1
	I-675 - Wilmington Pike Interchange	NHS/STP	City of Centerville	\$6,000,000	54	1
	South Tech Business Park Trail	CMAQ	City of Springboro	\$225,000	49.5	2
	Mound Connector Project	STP	City of Miamisburg	\$2,700,000	44.5	2
	I-675 - Grange Hall Interchange Road Project	NHS/STP	City of Beavercreek	\$500,000	37	2
				\$59.075.000		

Key

* STP = Federal Highway Administration Surface Transportation Program * CMAQ = Federal Highway Administration Congestion Management / Air Quality Program * NHS = Federal Highway Administration National Highway System Program BR = Federal Highway Administration Bridge Replacement and Rehabilitation * FTA = Federal Transit Administration

* TA = Transportation Alternatives * N/A = Non Applicable

MVRPC's Recommended List of FY2016 Government Services PDAC Projects				
Project Name	Project Sponsor	Amount Requested	MVRPC Project Score	Review Panel** Project Category
Airport Sanitary Sewer System Construction Project	City of Dayton	\$3,000,000	47	1
Wilmington Air Park Aviation Improvements	Clinton County Port Authority	\$1,000,000	37	1
City of Brookville New Fire Station 76	City of Brookville	\$3,600,000	34	3
Structural Collapse Simulator	City of Dayton Fire Department	\$175,000	25	2

\$7,775,000

**Project Categories

Priority Projects. These projects will make a significant impact in the region, meet the need of the region, and are identified as ready for funding
 Recommended Projects. These projects are identified as meeting the needs of the region and are ready for funding.
 Reviewed Projects. These projects may have merit, but either do not fully meet regional goals or may not be ready for funding.

Exhibit 2 FY2016 Transportation PDAC Requests

Project Name / Description	Project Sponsor	Total Project Cost	Requested Amount
I-675 - Grange Hall Interchange Road Project	City of Beavercreek	\$18,650,000	\$500,000
The proposed I-675/Grange Hall Road interchange project is in the planning stages of the modification of the I-675/Grange Hall Road interchange to upgrade the existing interchange from a partial interchange to a full interchange. Work associated with this portion of the project includes a Conceptual Alternative Study (CAS) and Interchange Modification Study (IMS), along with supplemental research and documents, for the planning portion of this modification. The upgrade for the interchange to a full interchange is needed because of congestion and the realigning of Wright Patterson Air Force Base (WPAFB) gates for Area B in the vicinity of the interchange. This has changed the traffic pattern on local roadways causing more demands on adjacent interchanges that will be reduced with the implementation of this project.		\$15,030,000	\$500,000
I-675 - Wilmington Pike Interchange	City of Centerville	\$30,000,000	\$6,000,000
This project provides interchange modifications to increase the capacity of Wilmington Pike and the existing I-675 ramps. Significant development of the first phase of a hospital and medical campus is complete with anticipate future expansion. The initial phase of a major retail, commercial and residential development is underway with continued preliminary planning for additional phases adjacent to the interchange. With current development underway and anticipated development plans, the transportation infrastructure will require expansion to protect the health, safety and welfare of all users.			
Interstate 70 Widening in Clark County	Clark County-Springfield Transportation Coordinating Committee	\$48.440.000	\$40,300,000
The project will construct a third travel lane in each direction on Interstate 70 in Clark County from the US Route 68 interchange to the State Route 72 interchange. The project includes the replacement of three pairs of mainline bridges, replacement of one culvert, and the installation of cable guardrail in the median. Once completed, the roadway section will consist of three 12' lanes and a 12' inside and outside shoulder in each direction.			¥ 10,000,000
Mound Connector Project	City of Miamisburg	\$15,200,000	\$2,700,000
The Mound Connector Project will upgrade the final segment of roadway improvements included in the Austin Interchange Infrastructure Plan on the west side of I-75 by upgrading (1) Miamisburg-Springboro Pike (a Montgomery County road) from Medlar Road to Benner Road and (2) Benner Road (a local road within the City of Miamisburg & Miami Township) from Miamisburg-Springboro Pike to Dayton-Cincinnati Road, and (3) a small portion of Dayton-Cincinnati Pike to the new entryway to the Mound. This request is to (1)advance the preliminary engineering of the Mound Connector Project of the Miamisburg-Springboro Road portion through the project's NEPA release and (2) conduct early right of way acquisition from at least one property owner affected by the project.			
South Tech Business Park Trail	City of Springboro	\$369.900	\$225.000
The construction of a Bike/ Pedestrian Trail connecting State Route 741 in Southern Montgomery County to Austin Road at the I-75 Interchange area to the River Corridor Trail to the Great Miami Trail. The connection through the South Tech Business Park will be via a 30' conservation easement within the zoning code of the City of Springboro.			¥220,000
The Dayton Multi-Modal Rail Extension Project	Montgomery County TID	\$3,750,000	\$1,350,000
The Dayton Multi-Modal Rail Extension Project that will extend freight rail service from a CSX mainline located east of I-75 to (1) industrial zoned land on the east side of I-75 and (2) across an existing rail bridge over I-75 to industrial land & facilities located to the north & west of the Dayton International Airport. The overall project is currently a Tier-2 TRAC project. Phase 1 (East) of the overall project addresses the reconstruction of approximately 2 miles of existing rail spur on land owned by CSX on the east side of I-75 from the CSX north-south mainline to the bridge over I-75. This request applies to the construction of the east side of the project.			
US 35 Interchanges, Greene County Beavercreek, OH	Greene County Commissioners/City of Beavercreek	\$114,700,000	\$8,000,000
This project is for the purpose of providing the completion of the right-of-way acquisition phase for the project to eliminate the last remaining at grade intersections on US 35 between Dayton and West Virginia. The elimination of the intersections and the replacement with interchanges will improve air quality, decrease a major Miami Valley congestion point, improve safety, and provide access to the Dayton region for economic development.			
Total		\$231,109,900	\$59,075,000
		\$251,109,500	\$55,075,000



FY2016 REVIEW PANEL TRANSPORTATION PROJECT SUMMARIES

I-675 - Grange Hall Interchange Road Interchange Project

The proposed I-675/Grange Hall Road interchange project is in the planning stages of the modification of the I-675/Grange Hall Road interchange to upgrade the existing interchange from a partial interchange to a full interchange. Work associated with this portion of the project includes a Conceptual Alternative Study (CAS) and Interchange Modification Study (IMS), along with supplemental research and documents, for the planning portion of this modification. The upgrade for the interchange to a full interchange is needed because of congestion and the realigning of Wright Patterson Air Force Base (WPAFB) gates for Area B in the vicinity of the interchange. This has changed the traffic pattern on local roadways causing more demands on adjacent interchanges that will be reduced with the implementation of this project.

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The project will construct a third travel lane in each direction on Interstate 70 in Clark County from the US Route 68 interchange to the State Route 72 interchange. The project includes the replacement of three pairs of mainline bridges, replacement of one culvert, and the installation of cable guardrail in the median. Once completed, the roadway section will consist of three 12' lanes and a 12' inside and outside shoulder in each direction.

Mound Connector Project

The Mound Connector Project will upgrade the final segment of roadway improvements included in the Austin Interchange Infrastructure Plan on the west side of I-75 by upgrading (1) Miamisburg-Springboro Pike (a Montgomery County ro ad) from Medlar Road to Benner Road and (2) Benner Road (a local road within the City of Miamisburg & Miami Township) from Miamisburg-Springboro Pike to Dayton-Cincinnati Road, and (3) a

small portion of Dayton-Cincinnati Pike to the new entryway to the Mound. This re quest is to (1)advance the preliminary e ngineering of the Mound Connector Project of the Miamisburg-Springboro Road portion through t he project's NEPA rel ease and (2) conduct early right of way acquisition from at least one property owner affected by the project.

South Tech Business Park Trail

The construction of a Bike/ Pedestrian Trail connecting State Route 741 in Southern Montgomery County to Austin Road at the I-75 Interchange area to the River Corridor Trail to the Great Miami Trail. The connection through the South Tech Business Park will be via a 30' conservation easement within the zoning code of the City of Springboro.

The Dayton Multi-Modal Rail Extension Project

The Dayton Multi-Modal Rail Extension Project that will extend freight rail service from a CSX mainline located east of I-75 to (1) industrial zoned land on the east side of I-75 and (2) across an existing rail bridge over I-75 to industrial land & facilities located to the north & west of the Dayton International Airport. The overall project is currently a Tier-2 TRAC project. Phase 1 (East) of the overall project addresses the reconstruction of approximately 2 miles of existing rail spur on land owned by CSX on the east side of I-75 from the CSX north-south mainline to the bridge over I-75. This request applies to the construction of the east side of the project.

US 35 Interchanges, Greene County Beavercreek, OH

This project is for the purpose of providing the completion of the right-of-way acquisition phase for the project to eliminate the last remaining at grade intersections on US 35 between Dayton and West Virginia. The elimination of the intersections and the replacement with interchanges will improve air quality, decrease a major Miami Valley congestion point, improve safety, and provide access to the Dayton region for economic development.

Project Name: Traditional (Roadway)/Non-Traditional (Bikeway)	Factored Readiness	Basic Project	Overall	Tie	Project*
	Total	Evaluation System	Total	Breaker	Priority
Points possible:	30	70	100		
Interstate 70 Widening in Clark County	19.5	45	65	64.5	1
JS 35 Interchanges, Greene County/Beavercreek, OH	9	50	59	59.0	1
The Dayton Multi-Modal Rail Extension Project	13.5	42	56	55.5	1
I-675 - Wilmington Pike Interchange	6	48	54	54.0	1
South Tech Business Park Trail	22.5	27	50	49.5	2
Mound Connector Project	16.5	28	45	44.5	2
-675 - Grange Hall Interchange Road Project	3	34	37	37.0	2

*Project Priority

1. Priority Projects. These projects will make a significant impact in the region, meet the need of the region, and are identified as ready for funding

2. Recommended Projects. These projects are identified as meeting the needs of the region and are ready for funding.

3. Reviewed Projects. These projects may have merit, but either do not fully meet regional goals or may not be ready for funding.

Exhibit 5 FY2016 Government Services PDAC Requests

Project Name / Description	Project Sponsor	Total Project Cost	Requested Amount	
Airport Sanitary Sewer System Construction Project	City of Dayton	\$8,000,000	\$3,000,000	
The Phase I Sanitary Sewer project includes the installation of approximately 1,100 linear feet of new 10 inch and 12 inch sanitary sewer pipe				
situated between the baggage area and the main Terminal Building.				
City of Brookville New Fire Station 76	City of Brookville	\$5,100,000	\$3,600,000	
This new fire station will replace two outdated and small fire stations in the City of Brookville, the oldest constructed in the early 1950's and the				
second in the early 1980's. This new fire station will be located at the corner of East Upper Lewisburg-Salem Road and Market Street on a lot the				
City purchased several years ago for the construction of a new fire station. A new fire station was the recommendation of the Fire Department				
Strategic Planning Committee in 2004. Our current stations are too small (short and narrow) for new vehicles.				
Structural Collapse Simulator	City of Dayton Fire Department	\$175,000	\$175,000	
This training prop simulates structural collapse situations enabling fire and rescue crews the opportunity to employ strategies and tactics to				
facilitate victim extrication. The prop itself can be reset after each evolution so that multiple crews can exercise their capabilities.				
Wilmington Air Davis Audation Immericanonia	Clinton County Dort Authority	£1 100 000	£1.000.000	
Wilmington Air Park Aviation Improvements	Clinton County Port Authority	\$1,100,000	\$1,000,000	
This project will provide improvements required or recommended by the FAA and ODOT to Aviation assets at the Wilmington Air Park. Elements				
included in this request are acquisition of land for the runway protection zone, relocation of a runway safety area access road, acquisition and				
installation of a 100LL Avgas facility and replacement/repair of the primary runway and taxiway.				
Total		\$14,375,000	\$7,775,000	



FY2016 REVIEW PANEL GOVERNMENT SERVICES PROJECT SUMMARIES

Airport Sanitary Sewer System Construction Project

The Phase I Sanitary Sewer project includes the installation of approximately 1,100 linear feet of new 10 inch and 12 inch sanitary sewer pipe situated between the baggage area and the main Terminal Building.

City of Brookville New Fire Station 76

This new fire station will replace two outdated and small fire stations in the City of Brookville, the oldest constructed in the early 1950's and the second in the early 1980's. This new fire station will be located at the corner of East Upper Lewisburg-Salem Road and Market Street on a lot the City purchased several years ago for the construction of a new fire station. A new fire station was the recommendation of the Fire Department Strategic Planning Committee in 2004. Our current stations are too small (short and narrow) for new vehicles.

Structural Collapse Simulator

This training prop simulates structural collapse situations enabling fire and rescue crews the opportunity to employ strategies and tactics to facilitate victim extrication. The prop itself can be reset after each evolution so that multiple crews can exercise their capabilities.

Wilmington Air Park Aviation Improvements

This project will provide improvements required or recommended by the FAA and ODOT to Aviation assets at the Wilmington Air Park. Elements included in this request are acquisition of land for the runway protection zone, relocation of a runway safety area access road, acquisition and installation of a 100LL Avgas facility and replacement/repair of the primary runway and taxiway...

Project Name: Government Services	Factored Readiness	Basic Project	Overall	Tie	Project*
	Total	Evaluation System	Total	Breaker	Priority
Points possible:	20	55	75		
Airport Sanitary Sewer System Construction Project	17	30	47	47.0	1
Wilmington Air Park Aviation Improvements	7	30	37	37.0	1
City of Brookville New Fire Station 76	10	24	34	34.0	3
Structural Collapse Simulator	0	25	25	25.0	2

*Project Categories

1. Priority Projects. These projects will make a significant impact in the region, meet the need of the region, and are identified as ready for funding

2. Recommended Projects. These projects are identified as meeting the needs of the region and are ready for funding.

3. Reviewed Projects. These projects may have merit, but either do not fully meet regional goals or may not be ready for funding.



RESOLUTION APPROVING THE REVIEW PANEL CATEGORIZATION FOR THE FY2016 PRIORITY DEVELOPMENT AND ADVOCACY COMMITTEE (PDAC) TRANSPORTATION AND GOVERNMENT SERVICES PROJECTS

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin and Springboro in Warren County; and

WHEREAS, MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO transportation planning and programming process; and

WHEREAS, the Dayton Region Priority Development and Advocacy Committee has asked MVRPC to serve as the lead agency for the Transportation and Government Services Review Panel of the Dayton Region Priority Development and Advocacy Committee; and

WHEREAS, The Dayton Region Priority Development and Advocacy Committee requires the Transportation and Government Services Review Panel to evaluate all eligible projects submitted within the region according to their priorities; and

WHEREAS, MVRPC staff, the Transportation and Government Services Review Panel, and the Technical Advisory Committee have reviewed the list of MVRPC area FY2016 PDAC applications based upon MVRPC Transportation and Government Services project evaluation criteria and recommends the endorsement of Exhibit 1.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts the FY2016 recommended list of Transportation and Government Services projects as shown in Exhibit 1 and submits the adopted project list to the Dayton Region Priority Development and Advocacy Committee for further consideration.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin Executive Director Janis L. Vargo, Chairperson Board of Directors of the Miami Valley Regional Planning Commission

Date



January 8, 2015 EXECUTIVE DIRECTOR'S REPORT

Moving Ahead

1. 2015: A year of Federal and State Transportation Budget Actions

With a greater majority in the House of Representatives and new majority in the Senate, the 114th Congress will have the opportunity to either continue the currently inadequate funding levels or strengthen Federal transportation policy for many years to come. Due to the current funding bill expiring in May and fuel costs dropping to near \$2.00 per gallon, many feel emboldened to increase the federal gas tax as the source of new funding to restore the Highway Trust Fund and fund a new longer term surface transportation bill. Not unlike previous years, there are groups of Congressmen and Senators coming together to sponsor like-minded proposals that may eventually become the law of the land.

Much work needs to be done and funding provided according to the American Association of State Highway and Transportation Officials (AASHTO) and the American Public Transportation Association (APTA). These organizations jointly released the 2015 Bottom Line Report, which estimates that annual roadway and bridge needs total \$120 billion and public transportation needs total \$40 billion per year over the next 6 years. Currently, \$83 billion is invested in roads and bridges and \$17 billion in public transit each year. These investment needs are calculated based on an analysis of demand trends and current network performance. We are also closely monitoring preparations for the Governor's budget.

2. MVRPC Recommended CMAQ Projects Approved Total \$9.9 Million

The Oho Association of Regional Councils (OARC) committees, made up of staff from the 8 large regions in Ohio, adopted a \$133 million slate of projects that relieve congestion and improve air quality in these regions throughout Ohio. At the request of ODOT Director Jerry Wray, OARC's listing includes several traffic signalization, transit, roadway intersection, bicycle, and pedestrian projects. For the Miami Valley Region, funding was secured for the 9 projects approved by the MVRPC Board of Directors last April. All project sponsors have been notified.

The Region was ably represented by Ana Ramirez and Paul Arnold from MVRPC staff along with the Executive Director. The projects are located in the following Ohio regions as defined by the following major cities: Cleveland, Cincinnati, Columbus, Dayton, Akron, Toledo, Youngstown, and Canton.

Upcoming MVRPC meetings:

1/12/15	Federal Funds (STP, CMAQ, TA) Project Sponsor Meeting, 10 N. Ludlow, Suite 700			
1/14/15	PDAC Transportation and Government Services Committee, 10 N. Ludlow, Suite 700			
1/22/15	9:30 a.m. Technical Advisory Committee, 10 N. Ludlow Suite 700			
1/22/15	4:00 – 6:00 p.m. Public Participation Meeting SFY2016-2019 Draft TIP – 10 N. Ludlow			
2/05/15	8:30 a.m. Executive Committee 9:00 a.m. Board of Directors – 1515 S. Main St.			