



MVRPC's Technical Advisory Committee (TAC) Meeting

LOCATION: Dayton Realtors, 1515 S. Main St., Dayton, OH 45409

DATE/TIME: Thursday, October 19, 2023 at 9:30 a.m.

Agenda

<u>Item</u>	<u>Topic</u>	<u>Pg</u>	<u>Est. Time</u>	<u>Presenter</u>
I.	Call to Order and Introductions		9:30	Stephanie Goff
* II.	Approval of August 17, 2023 – Meeting Minutes	1	9:35	Stephanie Goff
III.	Public Comment Period on Action Items		9:40	Stephanie Goff
IV.	MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS			
* A.	<u>Resolution 23-036</u> : Recommended Adoption of Amendment #3 to MVRPC's SFY2024-SFY2027 Transportation Improvement Program	4	9:45	Paul Arnold
V.	INFORMATION ITEMS			
* A.	GRMI Plan Update	30	9:55	Serena Anderson
* B.	Climate Pollution Reduction Grant Process Update	42	10:10	Matt Lindsay
* VI.	<u>EXECUTIVE DIRECTOR'S REPORT</u>		10:25	Brian Martin
VII.	ADJOURNMENT		10:45	Stephanie Goff

* Attachment/ All Information is available on the [MVRPC Committee Center](#)

Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

NEXT MEETING: Thursday, November 16th at 9:30 a.m.

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
TECHNICAL ADVISORY COMMITTEE
MINUTES**

**University of Dayton Fitz Center for Leadership in Community
1401 S. Main Street, Dayton, OH 45409**

**August 17, 2023
9:30 AM**

Members/ Alternates

Russ Bergman, City of Huber Heights
Mike Bowers, Darke County
Ken Collier, Greene County Transit
Barry Conway, City of Franklin
Darryl Cordrey, Franklin Township
Rob Cron, City of Vandalia
Chad Dixon, City of Springboro
David Escobar, City of Dayton
Tim Franck, Washington Township
Stephanie Goff, Greene County Engineer
Paul Gruner, Montgomery County Engineer
Rap Hankins, City of Trotwood
Lee Harris, City of Fairborn
Walt Hibner, CenterPoint Energy
Jaden Horner, Miami Conservancy District
Marylynn Lodor, Miami Conservancy District
Max McConnell, Beavercreek Township
Dominic Miller, City of Xenia
Jim Pile, Xenia Township
Jillian Rhoades, City of Troy
Scott Schmid, ODOT District 7
John Sliemers, City of Kettering
Nick Smith, City of Beavercreek
Keith Smith, ODOT District 8
Rod Stephan, City of Brookville
David Swanson, City of Centerville
Eric Walker, Jefferson Township
John Zelinski, City of Dayton

Other Alternates/Guests

Dan Baker, MCEO
Ben Borton, City of Vandalia
Mike Ekberg, Miami Conservancy District
Macy Flanagan, Strand Associates
Jay Hamilton, Mead & Hunt
Alex Kraener, Choice One Eng.
Veena Madineui, LJB INC.
Shawn Mason, American Structure Point
Nikki Reese, City of Troy
Casey Reichert, Choice One Eng.
Hannah Remy, City of Beavercreek
Greg Wollenhaupt, DLZ

Staff

Paul Arnold
Chanda Davis
Jakob Denney
Savannah Diamond
Jessi Hansen
Laura Henry
Fabrice Juin
Leslie King
Matt Lindsay
Brian Martin
Taylor O'Rourke
Ana Ramirez

The Miami Valley Regional Planning Commission Technical Advisory Committee met on August 17, 2023 at 9:30 a.m. at the University of Dayton Fitz Center for Leadership in Community, 1401 S. Main Street, Dayton, OH 45409. All members and news media were notified of the meeting pursuant to the Sunshine Law.

I. INTRODUCTION

Chairperson Goff called the meeting to order at 9:30 a.m. Self-introductions were made.

II. APPROVAL OF JULY 20, 2023 MEETING MINUTES

Mr. Huelskamp made a motion to approve the meeting minutes. Mr. Conway seconded the motion. The motion passed unanimously.

III. Public Comment Period on Action Items

None

IV. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS

A. Resolution 23-031: Accepting the Federal Funding Agreement to Suballocate Federal 5307 Bus Urban Transit Funding within the Dayton Urbanized Area

Ms. Ramirez explained after the 2020 U.S. Census, the Dayton Urbanized Area boundary was redrawn, and as a result, the Miami County Transit System is transitioning to a rural system and will no longer be eligible for 5307 funding. Ms. Ramirez then presented the revised signed agreement from the Greater Dayton RTA and Greene County Board of Commissioners. She stated that the FTA has requested a new agreement be in place prior to the start of FFY 2023 on October 1st, 2023 and also stated staff recommend forwarding the agreement to the Board of Directors to accept the agreement.

Mr. Gruner made a motion to recommend forwarding to the Board of Directors for approval. Mr. Walker seconded the motion. The motion passed unanimously.

B. Resolution 23-032: Recommended Adoption of Amendment #2 to MVRPC's SFY2024-SFY2027 Transportation Improvement Program

Mr. Arnold referred to the 2nd amendment to the SFY 2024-2027 TIP and the numerous project changes made by MVRPC and ODOT. He referred to the packet showing the tables broken down by county as well as the statewide line item project tables. Mr. Arnold mentioned staff recommends forwarding Amendment #2 to the SFY 2024-SFY 2027 Transportation Improvement Program to the Board of Directors.

Mr. Smith made a motion to recommend forwarding to the Board of Directors for adoption. Ms. Rhoades seconded the motion. The motion passed unanimously.

C. IJJA Funds Availability Report and Project Solicitation

Mr. Arnold presented information on the IJJA Funds availability report and project solicitation. He noted MVRPC staff evaluates existing transportation planning requirements and suggests changes to the agency's federal funding Program Policies and Procedures from time to time. MVRPC uses this document to solicit for new projects. These Program Policies and Procedures require staff to provide an annual information report showing the status of regionally controlled federal transportation funds (Surface Transportation Program-STP, Congestion Mitigation/Air Quality-CMAQ, Transportation Alternatives-TA and Carbon Reduction-CR). He then referred to an attached table showing \$22.4M in regionally controlled federal funding are anticipated to be available from SFY 2024 – 2029 for the MPO. Lastly Mr. Arnold stated that staff recommends forwarding the solicitation request to the Board of Directors for approval.

Mr. Conway made a motion to recommend forwarding to the Board of Directors for approval. Ms. Lodor seconded the motion. The motion passed unanimously.

D. Resolution 23-033: Updating MVRPC's Suballocated Funding Policy

Mr. Arnold presented information on the most recent updates to the MVRPC Suballocated Funding Policy. He explained that MVRPC's suballocated funding policies and procedures were last updated in 2022 to include minor edits to reflect the availability of a resurfacing set aside, CMAQ funding, and CR funding. MVRPC staff has since determined that additional updates are necessary. He then showed the updates made in red text or strikethroughs in the policy document. Lastly, Mr. Arnold stated staff recommends forwarding the updated policy to the Board of Directors for final approval.

Mr. Cron made a motion to recommend forwarding to the Board of Directors for approval. Mr. Mr. Huelskamp seconded the motion. The motion passed unanimously.

V. INFORMATION ITEMS

A. Ohio Commuter Challenge

Ms. Henry provided information on MVRPC's Rideshare Program Ohio Commuter Challenge happening on September 11th – 24th. She explained that MVRPC's Rideshare Program along with the other Gohio Commute partners are hosting the Ohio Commuter Challenge to encourage commuters to log their sustainable commute trips to win prizes. She then shared the website link <https://www.mvrpc.org/transportation/drive-less-live-more> that will connect to the statewide GohioCommute.com platform for participants to register and track their trips to earn a chance to win prizes. Lastly, Ms. Henry asked the TAC committee to help promote the contest.

A. Changes in the Water Cycle and the Effects on the Landscape of the Miami Valley Region

Mr. Mike Ekberg from the Miami Conservancy District (MCD) presented information on the [changes in the water cycle and the effects on the landscape of the Miami Valley](#). He first provided information on MCD's integrated system noting that the infrastructure is 101 years old and is in need of rehab. He then referred to various graphs that showed the trending data of the annual precipitation in the Great Miami River Watershed. He concluded with information about the water cycle speeding up which will result in more flooding and streambank erosion. He asked the TAC committee to think about ways to adapt to the changing water cycle effects and provided information on [stream setbacks](#). Lastly, Mr. Ekberg opened the floor for questions.

VI. EXECUTIVE DIRECTOR'S REPORT

Mr. Martin reviewed the [August ED's Update](#):

- MiamiValleyRoads.org – Two major reconstruction projects underway on I-75
- GIS Expertise and Member Services at MVRPC
- Drive Electric Dayton and MVRPC's Air Quality Awareness Program Promote Actions to Reduce Air Pollution
- Specialized Transportation Program (5310)
- Grants and Funding Resources
- MiamiValleyGovJobs.org
- Upcoming MVRPC Meetings

VII. ADJOURNMENT

Chairperson Goff adjourned the meeting at 10:45 a.m.

MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: October 11, 2023
Subject: SFY2024-SFY2027 Transportation Improvement Program (TIP) Amendment #3

Over the last few months MVRPC, ODOT, Greene CATS, Miami County Transit and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2024-SFY2027 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3, 4.5, 5.1, 5.2 and 5.3 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, 4.5, 5.1, 5.2 and 5.3
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2024-2027 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D. #

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID #

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation
 ROW -Right-of-Way Acquisition
 CON -Construction
 SPR -Federal State Planning and Research
 DBT -Debt Service

LRTP Goal

G1 -Address regional transp. needs through improved planning
 G2-1 -Encourage a stronger multi-modal network in the Region
 G2-2 -Maintain the regional transportation system
 G2-3 -Upgrade the regional transportation system
 G2-4 -Incorporate regional land use strategies
 G3 -Enhance attractiveness for future economic development
 G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

	<u>Typical Fed./Local Share</u>
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SCR -State Carbon Reduction	80/20
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

	<u>Fed./Local Share</u>
CMAQ -Congestion Mitigation and Air Quality	Varies
CR -Carbon Reduction	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies

Other Funding Sources

	<u>Other/Local Share</u>
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100
ELLIS -ODOT's Project Monitoring Database	
TELUS -MVRPC's Project Monitoring Database	

Miami Valley Regional Planning Commission

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: CLI/GRE071-10.57/00.00		ODOT PID # 100561		MVRPC # 2783.3		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: I-71 from SR 134 in Clinton County to the east Greene County Line; Ramp at I-71 and SR 48 in Warren County-Resurfacing.							
COMMENTS : New project, not in the current TIP.							
TOTAL COST (000): \$17,541		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$115					
CON	HSIP			\$161			
CON	NHPP			\$15,522			
CON	STATE			\$1,743			

COUNTY, ROUTE, SECTION: GRE675-14.91		ODOT PID # 105675		MVRPC # 2571.3		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: I-675 from approximately 2,700' south of SR 235 to SR 444-Surface treatment.							
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$5,605		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE		\$35				
CON	NHPP			\$5,013			
CON	STATE			\$557			

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE072-07.71			ODOT PID # 113007 MVRPC # 2364.5		PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: SR 72 over Caesar Creek in Jamestown-Bridge replacement.							
COMMENTS : Project was SLI and is now becoming standard TIP project. Added State PE funds in SFY2024 and increased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$3,887		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$53					
ENG	STD	\$113					
ENG	STATE	\$35					
ENG	STD	\$138					
ENG	STATE	\$380					
ENG	STATE	\$2					
ROW	STATE	\$44					
ENG	STATE		\$52				
CON	STATE			\$614			
CON	STD			\$2,456			

COUNTY, ROUTE, SECTION: GRE - Broad Street Phase 3			ODOT PID # 113660 MVRPC # 2398.2		PROJECT SPONSOR: Fairborn		
DESCRIPTION: Broad Street from Sandhill Road to Central Avenue-Widen the roadway where needed to achieve three lanes of traffic at a minimum, one lane in each direction and a center turn lane. A 10' wide multi-use path will be constructed to connect the current path being built that ends at Sandhill Road to sidewalks and future bike lanes at Central Avenue. Curbs and gutter will be added along the entire stretch of the roadway.							
COMMENTS : Increased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$4,664		LET TYPE: Local-let	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$19					
ROW	STATE	\$60					
ENG	LOCAL	\$380					
ROW	LOCAL		\$101				
CON	LOCAL			\$2,585			
CON	STP			\$1,519			

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE001-01.07		ODOT PID # 115009		MVRPC # 2436.7		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: Colonel Glenn Highway from National Road to Zink Road-Installation of decorative hardscape elements such as brick pavers, seating walls and lighting. These enhancements will be designed to match enhancements currently under construction along Colonel Glenn Highway to the east of Zink Road. This project also includes the replacement of deteriorated sections of sidewalk along this portion of the Colonel Glenn Highway corridor.							
COMMENTS : Decreased Federal and Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$573		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	LOCAL		\$166				
ENG	LOCAL		\$50				
ROW	LOCAL		\$50				
CON	TA		\$308				

COUNTY, ROUTE, SECTION: CLI/GRE071-12.37/01.50		ODOT PID # 115166		MVRPC # 2580.5		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Sabina Road over I-71 in Clinton County and Orchard Grove Road over I-71 in Greene County-Rehabilitate bridges by replacing concrete bridge decks, raising the bridges approximately 3", painting the structures and performing other related rehabilitation items.							
COMMENTS : Increased State PE funds to reflect changes in Ellis.							
TOTAL COST (000): \$4,926		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE			\$325			
CON	NHPP						\$3,870
CON	STATE						\$731

COUNTY, ROUTE, SECTION: GRE - Caesar Ford Park Drive & Lot		ODOT PID # 119591		MVRPC # 2778.8		PROJECT SPONSOR: Greene Co. Parks	
DESCRIPTION: Caesar Ford Park in Greene County-Purchase crushed limestone for parking lot and driveway.							
COMMENTS : New project, not in the current TIP.							
TOTAL COST (000): \$22		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE		\$22				

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE097-02.00		ODOT PID # 119990		MVRPC # 2786.4		PROJECT SPONSOR: Greene County	
DESCRIPTION: Intersection of Wilmington-Dayton Road and Centerville Road-Convert a two-way stop controlled intersecting to a single lane roundabout.							
COMMENTS : New project, not in the current TIP.							
TOTAL COST (000): \$1,199		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	HSIP			\$959			
CON	LOCAL			\$240			

COUNTY, ROUTE, SECTION: GRE035-01.12		ODOT PID # 96680		MVRPC # 1943.8		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 35 from Grange Hall Rd. to SR 835-Minor pavement rehabilitation with pavement repair.							
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$6,644		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$166					
CON	NHPP			\$5,177			
CON	STATE			\$1,301			

Miami Valley Regional Planning Commission

Table 4.2 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA571-00.00/07.18		ODOT PID # 109714		MVRPC # 2590.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 571 from the Darke/Miami County Line to the West Milton west corp limit; SR 571 from the West Milton east corp limit to North Kinna Drive in Tipp City-Resurface the roadway with asphalt concrete.							
COMMENTS : Decreased Federal, State, and Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$3,154		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$11					
CON	LOCAL			\$7			
CON	STATE			\$622			
CON	STD			\$2,514			

COUNTY, ROUTE, SECTION: MIA041-10.32		ODOT PID # 110253		MVRPC # 2187.4		PROJECT SPONSOR: Troy	
DESCRIPTION: West Main Street from Ridge Avenue to I-75-Widening of the street to include at least one 12' through lane in each direction, reconstructing the sidewalk and curb lawn along the corridor, considering safety upgrades to entrances of commercial properties between Dorset Road and I-75, upgrading the signal at Dorset Road intersection, upsizing a water main along a portion of West Main Street and improving the stormwater system along the corridor.							
COMMENTS : Increase Federal STD and Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$8,588		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$32					
ROW	STATE	\$40					
ENG	LOCAL	\$487					
ROW	LOCAL	\$641					
CON	LOCAL		\$4,087				
CON	STD		\$332				
CON	STP		\$2,968				

Miami Valley Regional Planning Commission

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT040-10.81			ODOT PID # 101092 MVRPC # 1833.3			PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: US 40 from SR 48 to Aullwood Road-Concrete pavement repair.							
COMMENTS : Project changed from standard TIP project to SLI. Updated project name and limits and decreased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$701		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$166					
CON	NHPP		\$428				
CON	STATE		\$107				

COUNTY, ROUTE, SECTION: MOT725-14.41			ODOT PID # 108619 MVRPC # 2145.4			PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 725 at I-75-Improve the operation and safety of the interchange. The project will also include pedestrian improvements.							
COMMENTS : Decreased State PE funds in SFY2024 to reflect changes in Ellis.							
TOTAL COST (000): \$5,852		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	HSIP	\$354					
ENG	STATE	\$116					
ENG	HSIP	\$152					
ENG	STATE	\$38					
ENG	HSIP	\$54					
ENG	STATE	\$16					
ROW	HSIP	\$120					
ENG	NHPP	\$673					
ENG	STATE	\$172					
ROW	STATE	\$30					
ENG	HSIP	\$24					
ENG	NHPP	\$118					
ENG	STATE	\$108					
CON	HSIP		\$335				
CON	LOCAL		\$590				
CON	STATE		\$575				
ENG	STATE		\$261				
CON	STP		\$2,116				

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT004-02.43		ODOT PID # 109724		MVRPC # 2243.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 4 from the Germantown SCL to Soldiers Home-West Carrollton Road-Mill and fill the existing roadway with asphalt concrete.							
COMMENTS : Increased Federal and State construction funds and decreased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$3,357		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$41					
CON	LOCAL		\$275				
CON	NHPP		\$2,653				
CON	STATE		\$389				

COUNTY, ROUTE, SECTION: MOT - West Stroop Sidewalk		ODOT PID # 110255		MVRPC # 2189.7		PROJECT SPONSOR: Kettering	
DESCRIPTION: North side of West Stroop Road from Overland Trail to Southmoor Circle NW-Construction of new sidewalk.							
COMMENTS : Increased Local construction funds to reflect change in Ellis.							
TOTAL COST (000): \$594		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$3					
ROW	STATE	\$30					
ROW	LOCAL	\$50					
CON	LOCAL		\$248				
CON	TA		\$264				

COUNTY, ROUTE, SECTION: MOT - West Third Bikeway		ODOT PID # 110256		MVRPC # 2190.7		PROJECT SPONSOR: Dayton	
DESCRIPTION: West Third Street from northbound Robert Drive to Ludlow Street-Installation of a two-way in street cycle track in the south curb lane.							
COMMENTS : Increased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$548		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$3					
ENG	LOCAL	\$30					
CON	LOCAL		\$169				
CON	TA		\$347				

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT741-08.61			ODOT PID # 113266 MVRPC # 2368.4		PROJECT SPONSOR: Moraine		
DESCRIPTION: SR 741 at Dorothy Lane-Traffic signal reconstruction.							
COMMENTS : Project being carried into current TIP from SFY2021-2024 TIP.							
TOTAL COST (000): \$216		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$1					
ROW	STATE	\$10					
ENG	HSIP	\$23					
ENG	HSIP	\$2					
ENG	LOCAL	\$3					
CON	HSIP		\$161				
CON	LOCAL		\$16				

COUNTY, ROUTE, SECTION: MOT - Woodman Drive Reconstruction			ODOT PID # 115003 MVRPC # 2431.2		PROJECT SPONSOR: Riverside		
DESCRIPTION: Woodman Drive from approximately 500' north of US 35 to Eastman Road-Roadway full depth reconstruction including storm sewer and aggregate base. The project will also include the installation and replacement of sidewalks and the replacement of traffic signals at the intersection of Woodman Drive and Eastman Road. The southern limit of this project will tie into the existing ODOT project at US 35.							
COMMENTS : Added Federal HSIP construction funds and decreased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$7,360		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$23					
ENG	LOCAL		\$435				
CON	CR			\$843			
CON	HSIP			\$500			
CON	LOCAL			\$2,677			
ROW	LOCAL			\$15			
CON	STP			\$2,868			

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Social Row Road, Phase 2		ODOT PID # 115191		MVRPC # 2444.2		PROJECT SPONSOR: Montgomery County	
DESCRIPTION: Social Row Road from 300' east of Paragon Road to 600' east of Sheehan Road-Widen roadway from two to five lanes with a two-way left turn lane. A new 5' wide sidewalk is proposed on the south side that will connect an existing shared use trail at Robert F. Mays Park to the intersection of Sheehan Road and Social Row Road. There is an existing shared use trail on the north side that will remain or be incorporated into the project with minor improvements. This project includes construction of PID 113360 which is Social Row Road from Waterbury Ridge Lane to 300' east of Paragon Road-Widen roadway from two to five lanes with a two-way left turn lane. A new 5' wide sidewalk is proposed on the south side that will connect existing sidewalk to the west with an existing shared use trail at Robert F. Mays Park. A new 10' wide shared use trail on the north side is proposed that will connect the existing shared use trail west of the project limits with a recently constructed shared use trail constructed on the Randal Residence property.							
COMMENTS : Increased Local construction funds to reflect changes in Ellis. Construction of PID 113360 will also be done as part of this project.							
TOTAL COST (000): \$10,283		LET TYPE: Local-let		A.Q. : Analyzed		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$547					
ROW	LOCAL		\$327				
CON	LOCAL			\$4,515			
CON	STP			\$4,894			

COUNTY, ROUTE, SECTION: MOT - DIA Northeast Logistics		ODOT PID # 115795		MVRPC # 2478.2		PROJECT SPONSOR: Montgomery County	
DESCRIPTION: This project will improve the following roadways (Northwoods Blvd., N Dixie Drive between Northwoods Blvd. and Lighter Road, and Lighter Road) to accommodate increased traffic, particularly heavy truck traffic, servicing large logistics & distribution facilities near the I-70/I-75 Interchange and the Dayton International Airport-Proposed improvements include resurfacing the existing roadways, widening shoulders, installing concrete barriers, and adding tree lawns and bike paths.							
COMMENTS : Construction delayed from SFY2026 to SFY2027 to reflect changes in Ellis. \$15,460,000 TRAC funding for construction uncommitted at this time.							
TOTAL COST (000): \$17,460		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$360					
ENG	STD	\$1,440					
ENG	LOCAL		\$40				
ENG	STD		\$160				
CON	TRAC					\$15,460	

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - West Avenue Bridge		ODOT PID # 116012		MVRPC # 2480.5		PROJECT SPONSOR: Kettering	
DESCRIPTION: West Avenue Bridge in Kettering-Replacement of the superstructure with prestressed concrete box beams with a composite concrete deck. Also, minor substructure modifications/repairs, as well as related roadway restoration.							
COMMENTS : Decreased Federal and Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$385		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	LOCAL		\$19				
CON	STD		\$366				

COUNTY, ROUTE, SECTION: MOT - Marshall Road Improvements		ODOT PID # 116891		MVRPC # 2501.3		PROJECT SPONSOR: Kettering	
DESCRIPTION: Marshall Road from East David Road to Wilmington Pike-Milling and resurfacing of the roadway. The project will include isolated repair of concrete curb and drive approaches, replacement of ADA ramps, and an 11' wide sidewalk on the south side of Marshall Road from Wilmington Pike to Lincoln Park and an 11' wide sidewalk at the northeast corner of Lincoln Park and Marshall Road. The project will also include a round-a-bout at the intersection of Marshall Road and Lincoln Park with street lighting and improved sidewalk crossings.							
COMMENTS : Updated project description based on request from the project sponsor.							
TOTAL COST (000): \$1,756		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ROW	LOCAL			\$80			
CON	LOCAL				\$670		
CON	STP				\$877		
CON	TA				\$128		

COUNTY, ROUTE, SECTION: MOT835-02.57		ODOT PID # 116922		MVRPC # 2556.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 835 approximately 1,100' west of the Montgomery/Greene County Line-Bridge replacement.							
COMMENTS : Decreased Federal and State PE funds in SFY2024 and SFY2025 to reflect changes in Ellis.							
TOTAL COST (000): \$3,909		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$13					
ENG	STATE		\$93				
ENG	STD		\$371				
ENG	STATE			\$11			
ENG	STD			\$43			
CON	STATE					\$676	
CON	STD					\$2,704	

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Kingsridge Drive		ODOT PID # 120184		MVRPC # 2784.7		PROJECT SPONSOR: Miami Twp. (Mot)	
DESCRIPTION: Kingsridge Drive from SR 741 to Lyons Ridge Drive-Construct pedestrian improvements.							
COMMENTS : New project, not in the current TIP.							
TOTAL COST (000): \$1,783		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	HSIP					\$1,500	
CON	LOCAL					\$283	

COUNTY, ROUTE, SECTION: MOT040-06.22		ODOT PID # 120190		MVRPC # 2785.3		PROJECT SPONSOR: Clayton	
DESCRIPTION: US 40 from Diamond Mill Road to Hoke Road-Mill and fill the existing roadway with asphalt.							
COMMENTS : New project, not in the current TIP.							
TOTAL COST (000): \$810		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	LOCAL					\$162	
CON	STD					\$648	

Miami Valley Regional Planning Commission

Table 4.5 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MOT - MVRPC 2028 Regional Transp. Planning		ODOT PID # 120213		MVRPC # 2775.8		PROJECT SPONSOR: MVRPC	
DESCRIPTION: Supplemental Planning Funding-Includes TIP Project Management and Project Planning Assistance.							
COMMENTS : New project recently approved by the Board. Federally funded phase occurs beyond the TIP.							
TOTAL COST (000): \$535		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
SPR	STP						\$535

COUNTY, ROUTE, SECTION: MOT - MVRPC 2028 Regional Land Use		ODOT PID # 120214		MVRPC # 2776.8		PROJECT SPONSOR: MVRPC	
DESCRIPTION: Continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.							
COMMENTS : New project recently approved by the Board. Federally funded phase occurs beyond the TIP.							
TOTAL COST (000): \$206		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
SPR	STP						\$206

Miami Valley Regional Planning Commission

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: GRE035/835-02.65/02.47 - SLI-009			ODOT PID # 102792 MVRPC # 1985.5			PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: North Fairfield Rd over US 35; SR 835 over US 35-Rehabilitate bridges by strengthening the piers with Fiber Reinforced Polymer (FRP) and installing vandal protection fences.							
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$827		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$88					
ENG	STATE	\$65					
CON	NHPP		\$539				
CON	STATE		\$135				

COUNTY, ROUTE, SECTION: MOT444/004-00.23/21.99 - SLI-009			ODOT PID # 106374 MVRPC # 2227.5			PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 444 at SR 4-SDC overlay using hydrodemolition, investigate semi-integral abutment conversion. Abutment and railing patching using SCC and anodes. Paint structural steel.							
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$2,534		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$166					
CON	NHPP		\$1,894				
CON	STATE		\$473				

COUNTY, ROUTE, SECTION: MIA016A-00.00 - SLI-004			ODOT PID # 108792 MVRPC # 2238.5			PROJECT SPONSOR: Miami County	
DESCRIPTION: Peterson Road over the Great Miami River-Bridge replacement.							
COMMENTS : Increased Federal and Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$4,788		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$166					
ROW	STATE	\$60					
ENG	STATE	\$73					
ENG	STD	\$36					
CON	BR		\$3,953				
CON	LOCAL		\$499				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT - STW ATCMTD Truck Platoon Grant - SLI-001		ODOT PID # 111091		MVRPC # 2439.8		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-70 Focus with InDOT-Statewide Advanced Transportation and Congestion Management Technologies Deployment Program Truck Platooning Grant.							
COMMENTS : Increased Federal, State and Local funds in SFY2024 to reflect changes in Ellis.							
TOTAL COST (000): \$8,800		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	EAR	\$1,727					
ENG	LOCAL	\$963					
ENG	STATE	\$764					
ENG	EAR		\$2,673				
ENG	LOCAL		\$1,507				
ENG	STATE		\$1,166				

COUNTY, ROUTE, SECTION: D07/D08 - GR FY2025 - SLI-009		ODOT PID # 114292		MVRPC # 2316.4		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8 and Montgomery County in District 7-Guardrail repair and upgrading contract.							
COMMENTS : Increased State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,767		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$3					
CON	STATE			\$1,764			

COUNTY, ROUTE, SECTION: MOT075-11.22 - SLI-009		ODOT PID # 114947		MVRPC # 2633.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 at Stewart Street-Repair mechanically stabilized earthen wall.							
COMMENTS : Project cancelled.							
TOTAL COST (000): \$25		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$3					
CON	NHPP			\$20			
CON	STATE			\$2			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA/MER075/119-16.91/13.74 - SLI-009			ODOT PID # 114980 MVRPC # 2430.8		PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-75 just north of East Ash Street in Piqua-Field pave culvert inverts.							
COMMENTS : Decreased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$474		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$23					
ENG	STATE	\$7					
CON	NHPP		\$207				
CON	STATE		\$66				
CON	STD		\$171				

COUNTY, ROUTE, SECTION: GRE035-10.30 - SLI-009			ODOT PID # 115575 MVRPC # 2460.5		PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: US 35 at US 42-Hardline bridge size culvert.							
COMMENTS : Increased State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$980		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$141					
ENG	STATE	\$22					
CON	NHPP		\$585				
CON	STATE		\$232				

COUNTY, ROUTE, SECTION: D07 - CR FY26 - SLI-013			ODOT PID # 116498 MVRPC # 2544.8		PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various locations in District 7-Pave inverts of culverts.							
COMMENTS : Increased State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$260		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$14					
CON	STATE				\$246		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT004-17.45 - SLI-013		ODOT PID # 117767		MVRPC # 2551.4		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 4 from I-75 to Webster Street-Replace guardrail with barrier wall.							
COMMENTS : Decreased State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$859		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$144					
CON	STATE		\$715				

COUNTY, ROUTE, SECTION: MIA041-11.32 - SLI-012		ODOT PID # 118156		MVRPC # 2566.4		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Interchange of I-75 and SR 41 in Troy-Safety and pedestrian improvements including ramp, signal, turn lane and sidewalk improvements.							
COMMENTS : Increased Federal and Local construction funds and decreased State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$2,572		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	HSIP	\$277					
ENG	STATE	\$178					
ROW	HSIP			\$81			
ROW	STATE			\$19			
CON	HSIP				\$1,789		
CON	LOCAL				\$73		
CON	STATE				\$156		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT074-08.40 - SLI-012			ODOT PID # 118164 MVRPC # 2567.4		PROJECT SPONSOR: Riverside		
DESCRIPTION: Harshman Road from Valley Pike to Beatrice Drive-Installation of new traffic signal at Beatrice Drive, signal upgrade at Valley Pike and filling in a sidewalk gap along Harshman Road.							
COMMENTS : Decreased Federal and State PE funds in SFY2024, added Local PE funds in SFY2024, decreased Federal and State PE funds in SFY2025 and increased Federal and State R/W funds to reflect changes in Ellis.							
TOTAL COST (000): \$874		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	HSIP		\$93				
ENG	LOCAL		\$25				
ENG	STATE		\$10				
ENG	HSIP			\$33			
ROW	HSIP			\$25			
ENG	STATE			\$4			
ROW	STATE			\$3			
CON	HSIP				\$513		
CON	LOCAL				\$110		
CON	STATE				\$57		

COUNTY, ROUTE, SECTION: GRE035-00.08 - SLI-009			ODOT PID # 120048 MVRPC # 2764.5		PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: US 35 over Dayton-Xenia Road-Repair bridges by replacing the existing overlay including full depth repairs.							
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,654		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	BR		\$1,190				
CON	STATE		\$297				
ENG	STATE		\$166				

COUNTY, ROUTE, SECTION: MOT/GRE - I-675-A-NEVI - SLI-008			ODOT PID # 120068 MVRPC # 2767.8		PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Install electric charging stations on I-675 in Montgomery or Greene Counties.							
COMMENTS : New project.							
TOTAL COST (000): \$1,000		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G4			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	LOCAL		\$200				
CON	OTH		\$800				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT - Perry Twp. - SLI-012		ODOT PID # 120164		MVRPC # 2779.4		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Perry Township in Montgomery County-Safety sign grant to combat run off the road and intersection crashes.							
COMMENTS : New project.							
TOTAL COST (000): \$50		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	HSIP		\$50				

COUNTY, ROUTE, SECTION: GRE - Cedarville Twp. - SLI-012		ODOT PID # 120186		MVRPC # 2777.4		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Cedarville Township in Greene County-Safety sign grant to combat run off the road and intersection crashes.							
COMMENTS : New project.							
TOTAL COST (000): \$50		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	HSIP		\$50				

COUNTY, ROUTE, SECTION: GRE - Jefferson Twp. - SLI-012		ODOT PID # 120217		MVRPC # 2780.4		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Jefferson Township in Greene County-Safety sign grant to combat run off the road and intersection crashes.							
COMMENTS : New project.							
TOTAL COST (000): \$50		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	HSIP		\$50				

COUNTY, ROUTE, SECTION: GRE - Ross Twp. - SLI-012		ODOT PID # 120242		MVRPC # 2781.4		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Ross Township in Greene County-Safety sign grant to combat run off the road and intersection crashes.							
COMMENTS : New project.							
TOTAL COST (000): \$50		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	HSIP		\$50				

TABLE 5.1 GREENE CATS - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$369,370
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$92,343
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$360,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$90,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$360,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$90,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$360,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$90,000
Total---->													\$1,811,713
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2024	\$1,108,110
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2024	\$281,646
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$826,464
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2025	\$1,500,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2025	\$230,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$1,270,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2026	\$1,500,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2026	\$230,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$1,270,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2027	\$1,500,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2027	\$230,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$1,270,000
Total---->													\$11,216,220
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$180,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$45,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$180,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$45,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$180,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$45,000
Total---->													\$675,000
120422	MVRPC	Greene County Transit Board	11.43.08	ADP Software	CO Air Quality Exempt	Capital	Federal	Y240	4TP7	Transit	STBG IIIA Flex	2024	\$96,000
120422	MVRPC	Greene County Transit Board	11.43.08	ADP Software	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$24,000
Total---->													\$120,000

TABLE 5.2 MIAMI COUNTY TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111930	MVRPC	Miami County Commissioners	11.12.04 Federal	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$220,000
111930	MVRPC	Miami County Commissioners	11.12.04 State	Replacement Buses	CO Air Quality Exempt	Capital	State	GRF	4T77	Transit	General Revenue Fund	2024	\$44,892
111930	MVRPC	Miami County Commissioners	11.12.04 Local	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$10,108
Total---->													\$275,000
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$180,000
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$45,000
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$250,000
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$62,500
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$250,000
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$62,500
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$250,000
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$62,500
Total---->													\$1,162,500
111933	MVRPC	Miami County Commissioners	11.12.04 Federal	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,000
111933	MVRPC	Miami County Commissioners	11.12.04 Local	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,000
111933	MVRPC	Miami County Commissioners	11.12.04 Federal	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	Y600	4CF7	Transit	Carbon Flex	2024	\$100,000
111933	MVRPC	Miami County Commissioners	11.12.04 Local	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$25,000
Total---->													\$135,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$8,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$2,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$8,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$2,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$8,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$2,000
Total---->													\$40,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$432,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2024	\$118,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$314,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$500,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2025	\$136,574
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$363,426
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$500,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2026	\$136,574
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$363,426
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$500,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2027	\$136,574
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$363,426
Total---->													\$3,864,000

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$1,600,000
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$400,000
Total---->													\$2,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$10,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,500,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	State	GRF	4TT7	Transit	General Revenue Fund	2024	\$1,913,304
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$8,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	Y600	4CF7	Transit	Carbon Flex	2024	\$1,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$250,000
Total---->													\$25,663,304
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$8,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	Y240	4TP7	Transit	STBG IIIA Flex	2024	\$1,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	State	GRF	4TT7	Transit	General Revenue Fund	2024	\$2,313,306
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$1,936,694
Total---->													\$21,250,000
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$8,000,000
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,000,000
Total---->													\$10,000,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$200,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
Total---->													\$250,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$6,500,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$1,625,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$3,000,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$750,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2024	\$1,250,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$312,500
Total---->													\$13,437,500
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$4,750,000
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$2,000,000
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2024	\$1,250,000
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	Y240	4TP7	Transit	STBG IIIA Flex	2024	\$1,627,891
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,406,973
Total---->													\$12,034,864
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$75,000
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
Total---->													\$625,000
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$250,000
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$250,000
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$125,000
Total---->													\$625,000
111874	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$900,000
111874	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$500,000
111874	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$350,000
Total---->													\$1,750,000
111881	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$250,000
111881	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$250,000
111881	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$125,000
Total---->													\$625,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$100,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$100,000
Total---->													\$500,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$400,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$150,000
Total---->													\$750,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$125,000
Total---->													\$625,000
115083	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 7	CO Air Quality Exempt	Capital	Federal	L400	4T87	FTA Transfer	CMAQ - MVRPC	2027	\$2,940,000
115083	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 7	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$735,000
Total---->													\$3,675,000

RESOLUTION 23-036
AMENDING THE SFY2024-SFY2027 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2024-SFY2027 Transportation Improvement Program was adopted on May 4, 2023; and

WHEREAS, MVRPC, ODOT, Greene CATS, Miami County Transit and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2024-SFY2027 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment will not affect the regional air quality emission analysis of the SFY2024-SFY2027 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

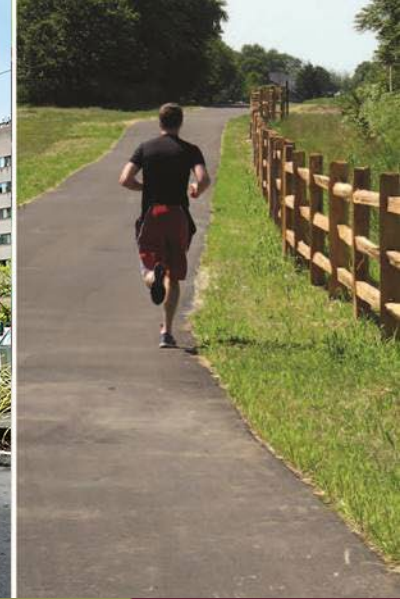
NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #3** to the SFY2024-SFY2027 Transportation Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

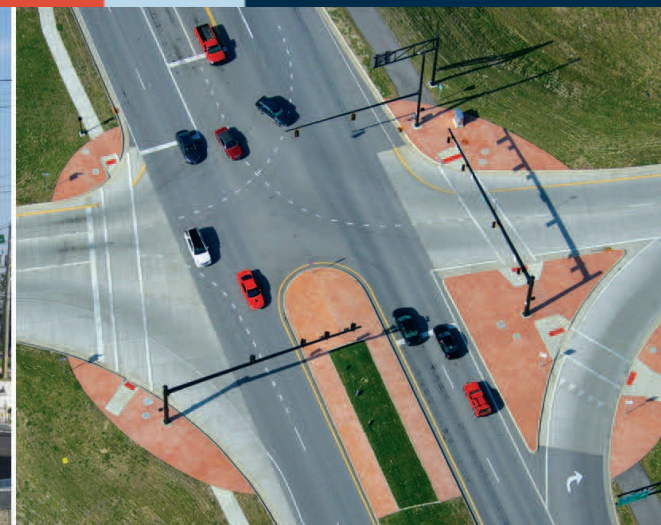
Greg Simmons, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date



MIAMI VALLEY
Regional Planning Commission

Greater Regional Mobility Initiative Plan Update 2024



Section 5310

“Section 5310 provides formula funding to states and designated recipients to meet the transportation needs of older adults and people with disabilities when the transportation service provided is unavailable, insufficient, or inappropriate to meeting these needs.”



**Federal Transit
Administration**



Section 5310 Awards Over the Years



Infrastructure Improvements

2,839,416

Miles Traveled (SUM)

276,189

Total Trips (SUM)



Mobility Management

105,194

One-Way Trips: Seniors (SUM)

153,703

One-Way Trips: Individuals with Disabilities (SUM)

17,165

One-Way Trips: Other (SUM)



Preventive Maintenance



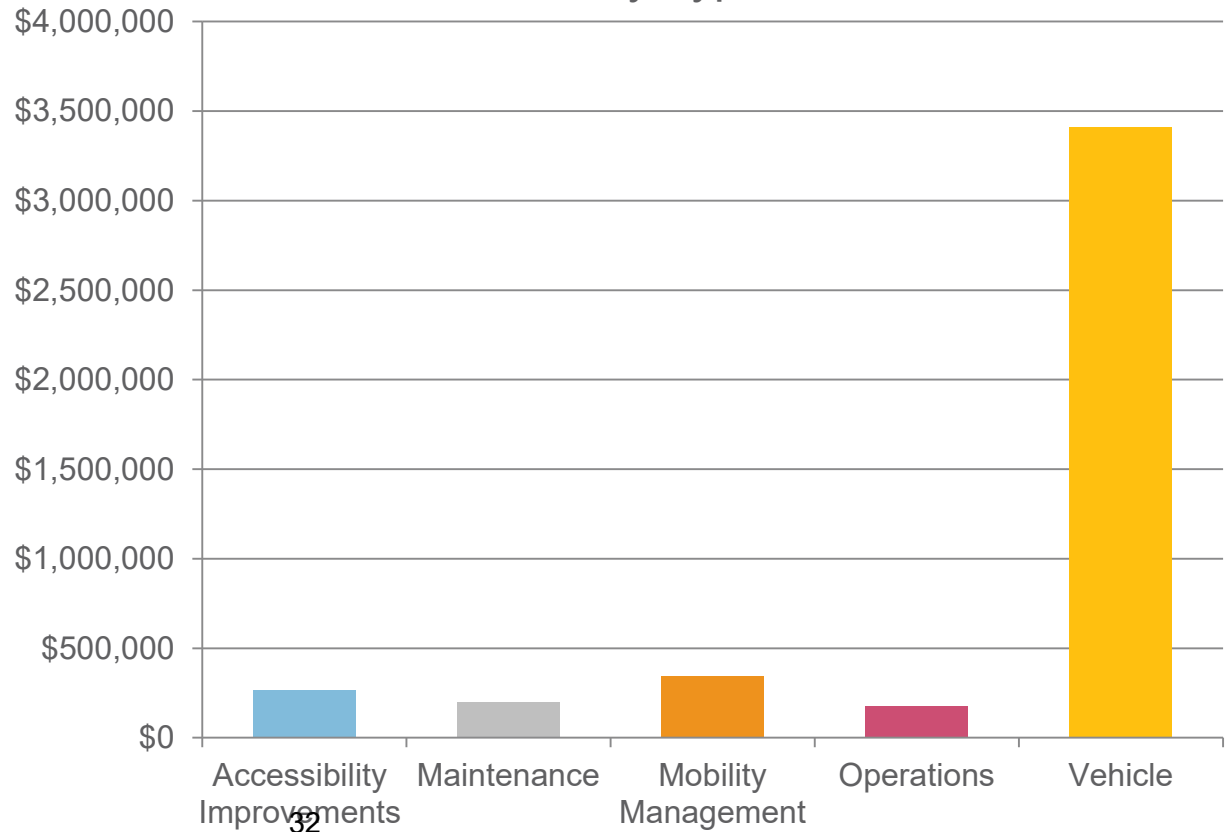
Vehicles



Operations

3

Award by Type FY13-22



Coordinated Planning

*“Must certify that all projects are derived from a **locally-developed coordinated plan**, developed through a process that includes public, private, non-profit transportation and human service providers as well as older adults and people with disabilities who use these services.”*



**Federal Transit
Administration**



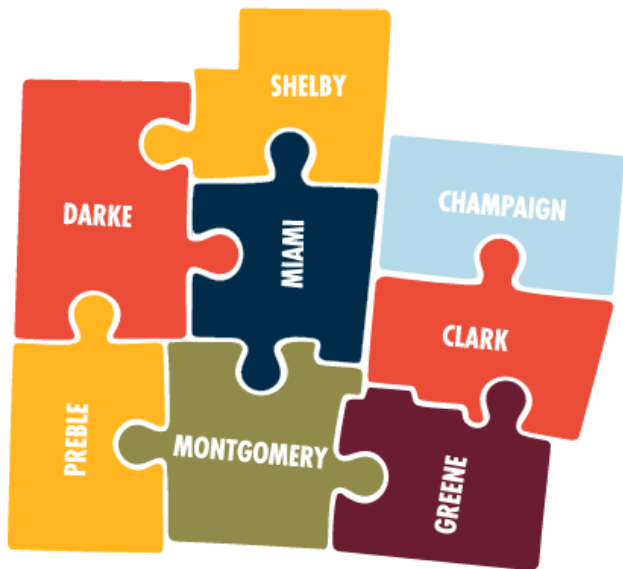
Greater Regional Mobility Initiative Plan



GREATER REGION

Transportation Coordination Plan

2020/2024



- GRMI Plan is a roadmap for coordinating transportation by removing transportation barriers for populations who live in the “Greater” Miami Valley Region
- ODOT requires the 4 plan to be updated in 2024 and implemented in 2024-2028



Greater Regional Mobility Initiative Council



Coordinates and strengthens transportation services in a eight-county region by solving gaps in transportation services.



GREATER REGION MOBILITY INITIATIVE



What: Remove Barriers for People



- Highlights populations who cannot afford, access or drive a car and yet live in an environment that primarily supports this form of mobility
- Ensures different perspectives are included in process
- Creates solutions that are unique & representative of individual needs



Who: Stakeholder Led

- Plan with, not for, those who are directly impacted
- Highlights the role of the council and a structure needed to implement, calling out specific roles and responsibilities



How: Improve Regional Mobility



- Create a plan that is responds to where people need to go
- Help decide how FTA Section 5310 funding is allocated for future projects
- Strategic plan that prioritizes projects through partnerships, standards, other funding sources, etc.

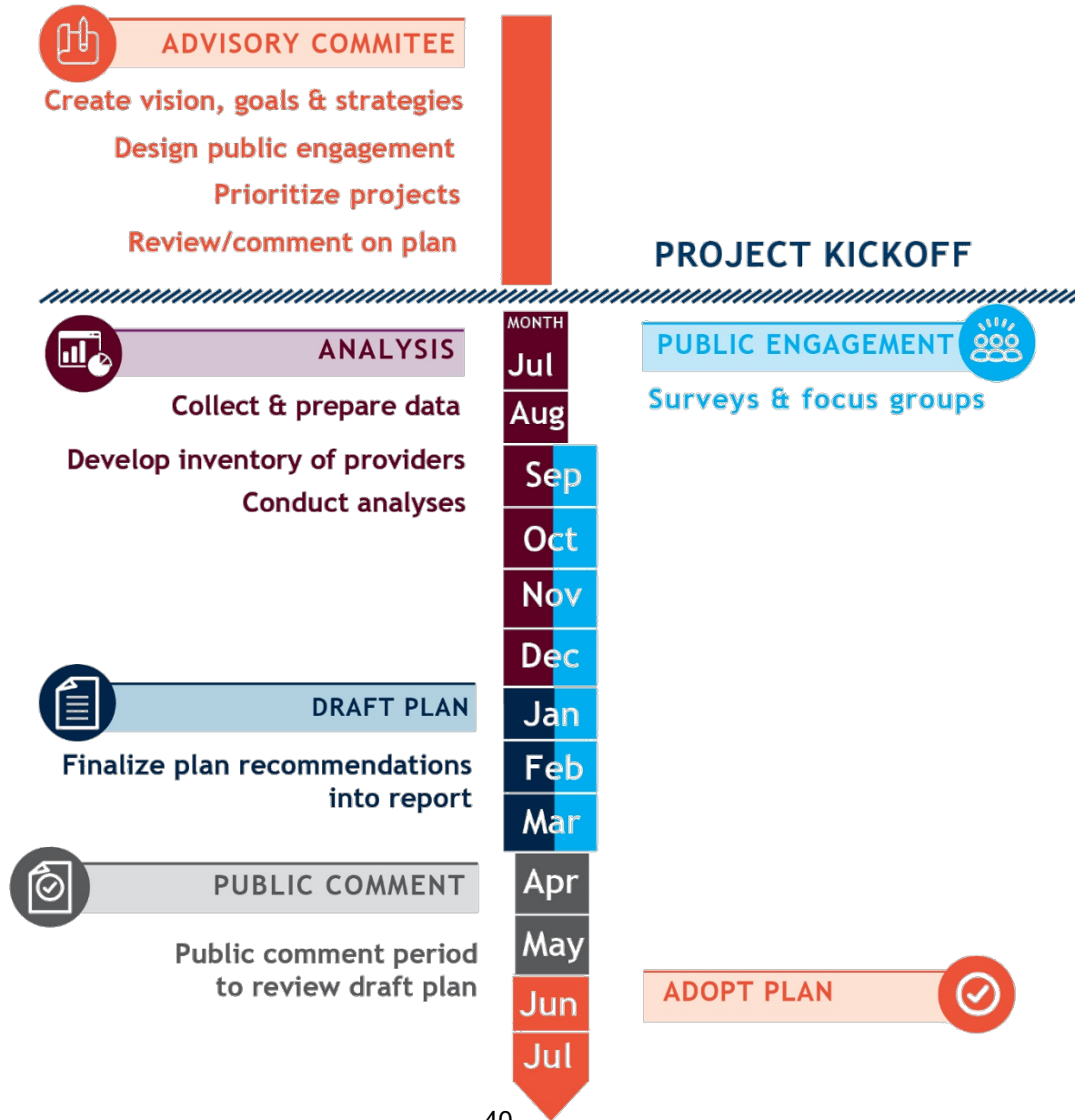


Addressing Unmet Needs

1. Employment & medical trips
2. County-wide & cross-county trips
3. Capacity & information sharing
4. Funding resources
5. Early mornings, nights & weekends
6. Awareness & outreach
7. Driver shortages

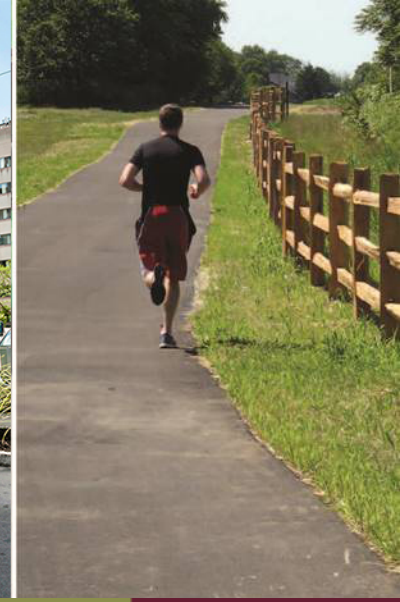


Project Timeline



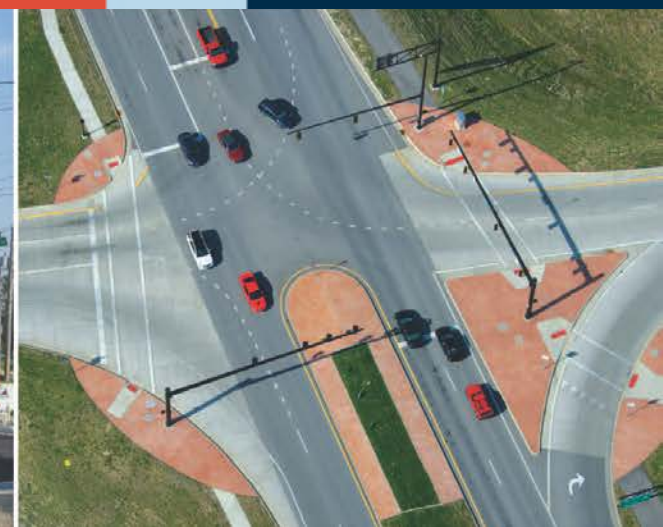
Questions





MIAMI VALLEY
Regional Planning Commission

Climate Pollution Reduction Planning Update



1. What is CPRG – Climate Pollution Reduction Grant?
2. What are the PCAP and CCAP – **P**riority and **C**omprehensive **C**limate **A**ction **P**lan?
3. CPRG Implementation Grant NOFO
4. Shift in Approach on the PCAP
5. Seeking Project Nominations



What is CPRG?

- Climate Pollution Reduction Grant
- \$1 million for emissions reduction planning for the MSA
- 4-year grant



What are the PCAP and CCAP?

Priority and Comprehensive Climate Action Plan

- PCAP – near term, ready to implement priority measures for emissions reductions
 - Due March 1, 2024
- CCAP – complete review of current and future emissions, goals for reductions, measures to meet those goals.
 - Due in June of 2025
- Public engagement, Benefits analyses, Workforce development included in both



CPRG Implementation Grants NOFO

- Funding from the IRA to implement projects listed in a PCAP
- \$4.3 billion, nationwide, competitive grant
- Applications due April 1, 2024



Shift in Approach for PCAP in the Miami Valley



- Original approach: City of Dayton



Shift in Approach for PCAP in the Miami Valley

- Original approach: City of Dayton
- New approach: Regional
 - Three-county MSA
 - Other MVRPC counties are under the statewide grant at Ohio EPA



Seeking Project/Program Nominations

- Eligible applicants: local governments and/or MVRPC
- Any emission sector
 - Transportation
 - Buildings/Energy
 - Agriculture
 - Water, WW, Solid Waste
 - Conservation



Caveats

- Large projects:
 - Minimum grant \$2 million
 - Maximum grant \$500 million
- Very competitive – at most 115 projects will be funded
- Inclusion in the PCAP does not constitute an application
 - Sponsor(s) will still need to complete an application through grants.gov





Discussion and Questions

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