



#### **MVRPC's Technical Advisory Committee (TAC) Meeting**

**LOCATION:** Dayton Realtors, 1515 S. Main St., Dayton, OH 45409 **DATE/TIME:** Thursday, January 16, 2025 at 9:30 a.m.

#### **Meeting Agenda**

	<u>ltem</u>	<u>Topic</u>	<u>Pg</u>	Est. Time	Presenter
	I.	Call to Order and Introductions		9:30	Andy Shahan
*	II.	Approval of November 21, 2024 – Meeting Minutes	1	9:35	Andy Shahan
	III.	Public Comment Period on Action Items		9:40	Andy Shahan
	IV.	RPC (REGIONAL PLANNING COMMISSION) ACTION ITEMS			
*		A. Resolution 25-01: Authorizing the Executive Director to Participate in the SolSmart Program	4	9:45	Matt Lindsay
	V.	MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION	ITEM	S	
*		A. Resolution 25-02: Recommended Adoption of Amendment #14 to MVRPC's SFY 2024-2027 Transportation Improvement Program (TIP)	15	9:50	Paul Arnold
*		B. Resolution 25-03: Recommended Approval of FY2026 Transportation and Government Services Priority Development and Advocacy Committee (PDAC) Projects	28	9:55	Brad Daniel
	VI.	INFORMATION ITEMS			
*		A. Functional Classification Update	38	10:05	Aaron Lee
*	VII.	EXECUTIVE DIRECTOR'S REPORT		10:15	Brian Martin
	VIII.	ADJOURNMENT		10:30	Andy Shahan

<sup>\*</sup> Attachment/ All Information is available on the MVRPC Committee Center Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

NEXT MEETING: Thursday, February 20, 2025 at 9:30 a.m.

# MIAMI VALLEY REGIONAL PLANNING COMMISSION TECHNICAL ADVISORY COMMITTEE MINUTES

Dayton Realtors 1515 S. Main Street, Dayton, OH 45409 November 21, 2024 9:30 AM

#### **Members/ Alternates**

Lauren Alvarado, City of Moraine Daniel Baker, Miami County Eng. Russ Bergman, City of Huber Heights Ben Borton, City of Vandalia Chris Celek, Drive Electric Dayton Ken Collier, Greene County Transit Board Barry Conway, City of Franklin Darryl Cordrey, Franklin Township Andy Ehrhart, Beavercreek Township David Escobar, City of Dayton Bill Gourley, AES Ohio Rap Hankins, Drive Electric Dayton Chad Henry, City of Piqua Walt Hibner, CenterPoint Energy Paul Huelskamp, Miami County Eng. Stephanie Kellum, City of Trotwood Jack Kuntz, City of Brookville Nathan Owens, Greater Dayton RTA Jillian Rhoades, City of Troy Scott Schmid, ODOT District 7 Jeffrey Sheridan, Village of West Milton William Singer, Jr., City of Englewood John Sliemers, City of Kettering Nick Smith, City of Beavercreek Keith Smith. ODOT District 8 David Swanson, City of Centerville Zach Trent, Washington Township

#### Other Alternates/Guests

Paul Jeffers, Environmental Design Group Stefan Spinosa, Woolpert Andrea Stevenson, DLZ Ohio, Inc. Taylor Webster, ODOT Allison Wong, Strand Associates

#### **Staff**

Paul Arnold
Elizabeth Baxter
Ian Cole
Laura Dent
Savannah Diamond
Leslie King
Matt Lindsay
Brian Martin
Ana Ramirez
Megan Young

The Miami Valley Regional Planning Commission Technical Advisory Committee met on November 21, 2024 at 9:30 a.m. at Dayton Realtors, 1515 S. Main Street, Dayton, OH 45409. All members and news media were notified of the meeting pursuant to the Sunshine Law.

#### I. INTRODUCTION

Mr. Huelskamp called the meeting to order at 9:30 a.m. Self-introductions were made.

#### II. APPROVAL OF OCTOBER 17, 2024 MEETING MINUTES

Mr. Hankins made a motion to approve the meeting minutes. Mr. Conway seconded the motion. The motion passed unanimously.

#### III. Public Comment Period on Action Items

None

#### IV. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS

# A. Resolution 24-033: Recommended Adoption Supporting the IIJA Safety Performance Management Targets

Ms. Ramirez provided information regarding the Infrastructure Investment and Jobs Act (IIJA) Safety Management Targets. She explained that after a state DOT adopts targets for a particular rule, MPO's have 180 days from the date targets are established to adopt their own targets or support the state targets. The MPO deadline for adopting safety performance measure targets is February 26, 2025. MVRPC recommends supporting the State's targets for the safety measures. Ms. Ramirez then summarized the safety measures and targets including the impact that a 2% annual crash reduction goal would have in the MVRPC area. The 2% reduction for CY 2025 maintains the rate adopted in CY 2024 due to Governor DeWine's focus on safety.

Mr. Nick Smith made a motion to recommend forwarding the resolution supporting the IIJA Safety Performance Management Targets to the Board of Directors for adoption. Mr. Keith Smith seconded the motion. The motion passed unanimously.

# B. Resolution 24-034: Recommended Adoption of Amendment #13 to MVRPC's SFY 2024-2027 Transportation Improvement Program

Mr. Arnold referred to the 13<sup>th</sup> amendment to the SFY 2024-2027 TIP and the numerous project changes made by MVRPC and ODOT. He reviewed key project details for all local jurisdiction projects and tables by county. He paused for any questions about the statewide line-item project tables or any projects. Afterwards, Mr. Arnold noted staff recommends forwarding Amendment #13 to the SFY 2024-SFY 2027 Transportation Improvement Program to the Board of Directors.

Ms. Rhoades made a motion to recommend forwarding to the Board of Directors for adoption. Mr. Hankins seconded the motion. The motion passed unanimously.

#### V. INFORMATION ITEMS

#### A. Proposed New Projects Requesting MVRPC's STP, CMAQ, TA & CR Funds

Mr. Arnold shared the proposed new projects received as part of the solicitation for MVRPC regionally controlled funding under the Surface Transportation Program (STP), Congestion Mitigation/Air Quality (CMAQ), Transportation Alternatives (TA) and Carbon Reduction (CR) programs. He then explained that a public involvement meeting to present the proposed new projects was held on November 7, 2024 and provided a summary of the public comments. Lastly, Mr. Arnold announced that the next step in the process is to evaluate each proposed project based on the criteria established in MVRPC's suballocated funding policies and procedures. Once each project is ranked, a final list of recommended projects will be reviewed by the TAC in February 2025 and then forwarded to the Board of Directors for final approval in March 2025. He then opened the floor for questions and discussed the CMAQ timeline.

#### B. Regional Resiliency Tool Kit

Ms. Baxter, Resiliency Planning Program Manager, introduced the development of a Regional Resiliency Guidebook and Interactive Toolkit aimed at making resiliency planning accessible and actionable for regional jurisdictions. The guidebook includes an overview of regional resilience goals, visuals of hazards and indicators, and user instructions, while the toolkit offers actionable steps, recovery frameworks, self-assessment tools, and guidance on funding and asset management. Ms. Baxter reviewed key goals which included raising public awareness, building partnerships, enhancing resilience, and protecting community assets. The project's

timeline began in mid-2024 with user group feedback collected during workshops and will culminate in finalized tools by late 2024, to be shared in early 2025. The initiative incorporates input from diverse professional groups, existing regional plans, and best practices to support informed recovery and resilience planning. Feedback from stakeholders, including ISC, RTPO, TAC, and Board members, will inform the final version of these resources.

#### VI. EXECUTIVE DIRECTOR'S REPORT

Mr. Martin reviewed the November 2024 ED's Update:

- MVRPC Hosts National Association of Regional Councils (NARC) Executive Directors Conference
- MVRPC Member and Partner Events
- MVRPC Presents and Wins Gold in Map Gallery Competition at the 2024 Ohio GIS Conference
- MVRPC Hosts Food Systems and Healthy Eating Workshop
- Grants and Funding Resources
- Upcoming MVRPC Events & Meetings

#### VII. ADJOURNMENT

Mr. Huelskamp adjourned the meeting at 10:17 a.m.



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www.mvrpc.org

#### **MEMORANDUM**

**To:** Technical Advisory Committee, Board of Directors

From: MVRPC Staff

**Date:** January 16, 2025

**Subject:** MVRPC Participation in the SolSmart Program

The Miami Valley Regional Planning Commission seeks to join 19 municipalities and 2 other regional councils in Ohio that have received designation under the Department of Energy's SolSmart program. The attached letter represents the first required step for MVRPC to achieve a bronze designation under this program

SolSmart provides free technical assistance to cities, counties, villages and regional organizations that are committed to improving the market conditions for small scale solar installations in their communities. An important goal of the program is to reduce solar "soft costs," the non-hardware costs that include permitting, financing, and installing solar. These costs make up about two-thirds of the cost of a solar installation. Actions that local governments take can significantly reduce soft costs and encourage nationwide solar energy growth. Through our participation, MVRPC can connect our members with national best practices designed to encourage solar energy use at the local level.

A key goal for MVRPC's participation will be increasing the number of local governments in the Miami Valley that have achieved SolSmart designation. As of January 2025, our region has one designee: The city of Springboro has earned a Bronze designation. MVRPC will explore opportunities to partner with Springboro to share lessons learned in achieving this designation with our members throughout the Region. Our other important goal will be to develop solar equity goals and track progress toward solar adoption in underserved communities. We plan to leverage our partnerships through the Institute for Livable and Equitable Communities to envision equity goals and efforts to reach those goals.

This commitment letter is the first of three pre-requisites for SolSmart designation. Staff will be working to add a solar landing page on the MVRPC web site and to host a regional training for member staff as a part of this year's Climate Planning Seminar. Following those milestones, staff will work to meet the remaining criteria for Bronze designation by the end of 2025.



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February 7, 2025

Debra Perry International City/County Management Association 777 North Capitol St. NE, Ste. 500 Washington, DC 20002 Brandy O'Quinn Interstate Renewable Energy Council 125 Wolf Road, Suite 100 Albany, NY 12205

Dear Debra Perry and Brandy O'Quinn:

On behalf of the Miami Valley Regional Planning Commission, I am proud to announce our commitment to become a SolSmart-designated regional council. In partnership with the SolSmart team, our dedicated staff will work to educate and encourage member jurisdictions about the SolSmart program and the many benefits it brings to residents and businesses. By increasing local participation, we hope to improve solar market conditions; making it faster, easier, and more affordable for residents and businesses to install solar energy systems. These efforts will also increase the efficiency of local processes related to solar development, which could save local governments' time and money. We will leverage SolSmart to achieve the following goals:

- Develop solar equity goals and track progress.
- Increase the number of local jurisdictions participating in SolSmart.

These goals demonstrate that our region is committed to making continual improvement in our solar market. This includes ensuring solar development is inclusive and equitable. We're looking forward to learning more from the SolSmart program, expanding access to solar for all residents and supporting solar energy adoption for those that are under resourced or underserved.

The SolSmart program will build on our climate and resiliency efforts, such as the ongoing Climate Pollution Reduction Planning work and our innovative Regional Resiliency Toolkit.

To measure progress, we will track member jurisdictions participation in SolSmart and assist members in aggregating key metrics related to solar energy deployment at a regional level, such as installed solar and growth in residential installations.

We understand the SolSmart program has criteria and point requirements, which are outlined in the SolSmart Program Guide and needed to achieve each tier of designation. We're excited to submit this solar statement to complete the first requirement of the program.

Inquiries related to our SolSmart participation can be directed to Leslie King at <a href="mailto:lking@mvrpc.org">lking@mvrpc.org</a>.

Sincerely,

Brian O. Martin, AICP Executive Director





# Regional Environment & Economic Development

SolSmart Program Overview



# Outline

- What is SolSmart?
- Why SolSmart for MVRPC?
- Resolution



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# What is the SolSmart Program?

- National voluntary program that helps cities, towns, counties, and regional organizations become solar energy leaders.
- Funded by the US Dept. of Energy Solar Energy **Technologies Office**
- Managed by Interstate Renewable Energy Council (IREC) and the International City/County Management Association (ICMA)





# What is the SolSmart Program?

- SolSmart offers...
  - No-cost technical assistance to help local governments follow national best practices to expand solar energy use in their jurisdictions
  - Recognition of these communities with SolSmart designations of Platinum, Gold, Silver, and Bronze





# **Best Practice Topic Areas**

# National-level expertise in

- Planning
- Operational Support
- Community
   Engagement
- MarketDevelopment



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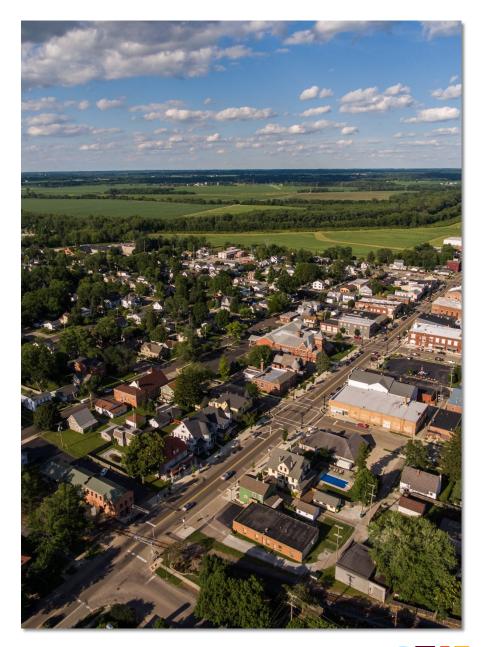
# Why SolSmart for MVRPC?

- Regional Resource for our members to improve solar permitting and inspection processes.
- Increase Regional Participation: currently just one designated community in the Miami Valley – City of Springboro
- Aligns with Climate and Resilience work: reducing climate pollution; increasing energy resilience.

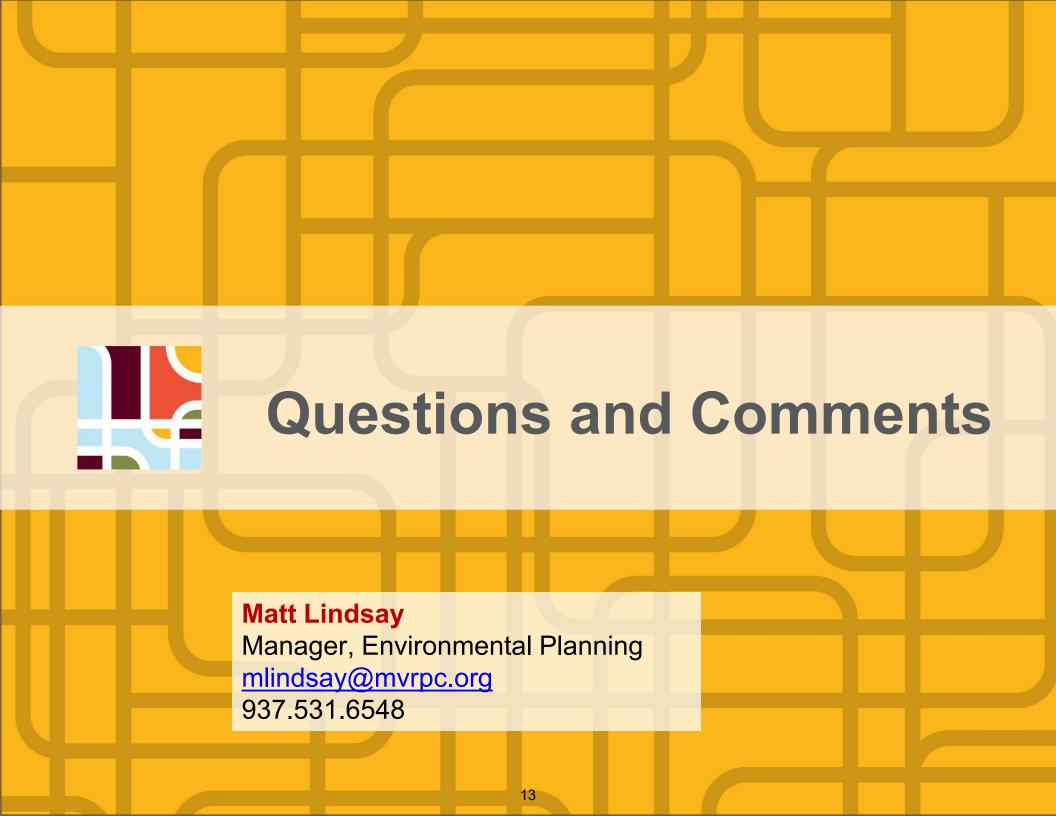


# Resolution in Your Packet

- Authorizes sending a Solar Statement
   – commitment to participate in SolSmart.
- First of three required steps to receive designation for a Regional Organization.









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# RESOLUTION NUMBER 25-01 AUTHORIZING THE EXECUTIVE DIRECTOR TO PARTICIPATE IN THE SOLSMART PROGRAM

**WHEREAS**, the Miami Valley Regional Planning Commission (MVRPC) is leading a Regional coalition to develop the Region's first Comprehensive Climate Action Plan for the purpose of reducing climate pollution emissions; and

**WHEREAS**, the largest single sector of climate pollution emissions in the Region are from production of electricity and increased renewable electricity production can reduce those emissions; and

**WHEREAS**, MVRPC has also developed the Region's Community Resilience Toolkit for the purpose of assisting local governments to improve resilience to future natural hazards; and

**WHEREAS**, the SolSmart program provides best practices and technical assistance to local governments to improve the local/regional market for renewable solar energy; and

**WHEREAS**, the SolSmart program includes a designation path for regional organizations, like MVRPC; and

**WHEREAS**, participation and designation within the SolSmart program can further goals to reduce climate pollution emissions and build community resilience in the Miami Valley.

**NOW, THEREFORE BE IT RESOLVED** that the Commission approves participation by MVRPC in the SolSmart program for regional organizations.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

	_
Brian O. Martin, AICP Executive Director	Sara Lommatzsch, Chairperson Board of Directors of the Miami Valley Regional Planning Commission
Date	-

Rachael Vonderhaar, Third Vice-Chairperson

Board of Directors of the Miami Valley Regional Planning Commission



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#### **MEMORANDUM**

**To:** Technical Advisory Committee, Board of Directors

From: MVRPC Staff

**Date:** January 16, 2025

Subject: SFY2024-SFY2027 Transportation Improvement Program (TIP) Amendment #14

Over the last few months MVRPC, ODOT and Greene CATS have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2024-SFY2027 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3, and 5.1 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

#### Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, and 5.1
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2024-2027 TIP

#### EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 - 4.8

#### Project I.D. #

#### FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

000 = Unique Project Number	
Desired Character - Culture (as described by	البيماء

Decimal Character = Subtype (as described below)

- .1 = New Construction
- .2 = Reconstruction

First Three Characters

- .3 = Resurface
- .4 = Safety Improvement
- .5 = Bridge Replacement/Rehabilitation
- .6 = Signal Improvement
- .7 = Bikeway/Pedestrian Improvement
- .8 = Other Improvements

#### PID#

**ODOT** "Project Identification Number"

#### **Air Quality Status**

Identifies projects which were included in the LRTP air quality conformity analysis

Upper Row = Project is Exempt or was Analyzed

Lower Row = Build Year Scenario (2020, 2030 or 2040)

#### **Phase of Work**

ENG -Environmental and Contract Plan Preparation

ROW -Right-of-Way Acquisition

CON -Construction

SPR -Federal State Planning and Research

DBT -Debt Service

#### **LRTP Goal**

- G1 -Address regional transp. needs through improved planning
- G2-1 -Encourage a stronger multi-modal network in the Region
- G2-2 -Maintain the regional transportation system
- G2-3 -Upgrade the regional transportation system
- G2-4 -Incorporate regional land use strategies
- G3 -Enhance attractiveness for future economic development
- G4 -Encourage pursuit of alternative fuels to reduce emissions

rederal Allocation of C		i ypicai
Engineer Association	Controlled Funds	Fed./Local Share
BR -Bridge Replaceme	ent and Rehabilitation	80/20
EAR -Federal Earmark,	Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Fo	ormula Grant	80/20
f-5310 -Enhanced Mobility	of Seniors and Individuals with Disabilities	80/20
f-5311 -Formula Grants fo	r Rural Areas	80/20
f-5337 -State of Good Rep	pair Program	80/20
f-5339 -Bus and Bus Facil	lities Formula Program	80/20
HSIP -Highway Safety In	nprovement Program	90/10
IM -Federal-Aid Inters	tate Maintenance (Resurfacing, Restoring, Rehabilitat	tion) 90/10
NH -National Highway	System	80/20
NHPP -National Highway	Performance Program	80/20
OTH -Other		Varies
SCR -State Carbon Red	uction	80/20
SPR -Federal State Plar	nning and Research	80/20
SRTS -Safe Routes to Sc	hool	100
STA -Surface Transport	ation Program (ODOT Transportation Alternatives Set	-aside) <b>80/20</b>
STD -Surface Transport	ation Program (ODOT Allocation)	80/20
TRAC -Transportation Re	view Advisory Council	Varies

#### **Federal Allocation of MVRPC Funds**

Federal Allocation of ODOT or County

CMAC	\ -Congestion Mitigation and Air Quality	Varies
CR	-Carbon Reduction	Varies
STP	-Surface Transportation Program	Varies
TA	-Surface Transportation Program (Transportation Alternatives Set-aside)	Varies

#### **Other Funding Sources**

CDBG	-Community Development Block Grant	Varies
LOCAL	-Local Funds	0/100
ODOD	-Ohio Department of Development	Varies
OPWC	-Issue 2/LTIP	80/20
STATE	-ODOT State Funds	0/100
	ODOT! D ! (M '! ! D ! !	

ELLIS	-ODOT's Project Monitoring Database
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SLI -Statewide Line Item

TELUS -MVRPC's Project Monitoring Database



Typical

Fed./Local Share

Other/Local Share

# Miami Valley Regional Planning Commission

#### Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

#### **Greene County Projects**

COUNTY, ROUTE, SECTION: GRE009-01.60 ODOT PID # 111451 MVRPC # 2258.2 PROJECT SPONSOR: Beavercreek										
DESCRIPTION: North Fairfield Road from Plantation Place to Shakertown Road-Widen existing two lane section to a three lane section to provide a center two-way left turn lane. The project includes installation of curb and gutter, storm sewer, an 8' wide sidepath along the east side and a 5' wide sidewalk on the west side of the roadway. This project includes construction of PID 113664 which is North Fairfield Road from Fairbrook Elementary School to Plantation Place-Widen the roadway to three lanes to include a center turn lane with curb, gutter and storm sewer. An 8' sidewalk will be included along the east side of the roadway and a 5' sidewalk will be included along the west side.  COMMENTS: Decreased Local construction funds to reflect changes in Ellis. Construction of PID 113664 will also be done as part of this project.										
TOTAL COST (000): \$6,108 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3										
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
	ENG	LOCAL	\$375							
	ROW	LOCAL	\$250							
	CON	CMAQ			\$2,808					
	CON	LOCAL			\$2,676					

COUNTY, ROUTE, SECTION:	GRE009-03.95			<b>ODOT PID #</b> 1114	52 MVRPC #	PROJECT	SPONSOR: Beavercreek				
				sting four lane section to	a five lane sectio	n to provide a center tw	o way left turn lane. Any sidewalk				
disturbed by this project will be replaced as a part of this work.  COMMENTS: Increased Local construction funds to reflect changes in Ellis.											
COMMENTS: Increased Local construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$3,215	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-3								
PHAS	E   FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
THA			01 12024	01 12020	01 12020	01 12021	1 dtare				
ENG	LOCAL	\$188									
ROW	LOCAL		\$200				_				
CON	CMAQ			\$1,198							

\$1,628

LOCAL

CON

#### Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

#### **Greene County Projects**

COUNTY, ROUTE, SECTION: GRE - Broad Street Phase 3 ODOT PID # 113660 MVRPC # 2398.2 PROJECT SPONSOR: Fairborn										
DESCRIPTION: Broad Street from Sandhill Road to Central Avenue-Widen the roadway where needed to achieve three lanes of traffic at a minimum, one lane in each direction and a center turn lane. A 10' wide multi-use path will be constructed to connect the current path being built that ends at Sandhill Road to sidewalks and future bike lanes at Central Avenue. Curbs and gutter will be added along the entire stretch of the roadway.  COMMENTS: Increased Local construction funds to reflect changes in Ellis.										
TOTAL COST (000): \$5,613 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3										
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
ENG	STATE	\$19								
ROW	STATE	\$60					_			
ENG	LOCAL	\$380								
ROW	LOCAL		\$101				_			
CON	LOCAL			\$3,534						
CON	STP			\$1,519						

resurfacing, striping, storm water modifications, new curb and gutter and sidewalk, and will install new street trees and bike racks.  OMMENTS: Increased Local construction funds to reflect changes in Ellis.	, ,	Broad Street ements, Ph. 2B			<b>ODOT PID #</b> 1150	004 MVRPC # 24	PROJECT S	SPONSOR: Fairborn				
OTAL COST (000): \$5,950	resurfacing, striping, storm water modifications, new curb and gutter and sidewalk, and will install new street trees and bike racks.											
PHASE         FUND         PRIOR         SFY2024         SFY2025         SFY2026         SFY2027         Future           ENG         STATE         \$18   <td< th=""><th colspan="12"><u> </u></th></td<>	<u> </u>											
ENG         STATE         \$18           ROW         STATE         \$60	TOTAL COST (000): \$5,950 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3											
ROW STATE \$60	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
	ENG	STATE	\$18									
ENG LOCAL \$326	ROW	STATE	\$60									
	ENG	LOCAL		\$326								
ROW LOCAL \$87	ROW	LOCAL			\$87							
CON LOCAL \$3,787	CON	LOCAL				\$3,787						
CON STP \$1,673	CON	STP				\$1,673						



#### Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

#### **Greene County Projects**

COUNTY, ROUTE, SECTION: MOT/GRE - I-675/Wilmington **ODOT PID#** 115160 MVRPC# 2452.8 PROJECT SPONSOR: Montgomery Co. TID **Project DESCRIPTION:** I-675 at Wilmington Pike-Evaluate and implement transportation improvements including local road improvements as well as improvements to the existing interchange. Decreased TRAC and Local PE funds in SFY2025 and SFY2027, increased R/W funds and decreased construction funds to reflect changes in Ellis. \$4,680,960 TRAC funding for PE, **COMMENTS:** \$10,000,000 TRAC funding for R/W and \$51,371,000 TRAC funding for construction uncommitted at this time. **LET TYPE:** Traditional LRTP GOAL: G1 TOTAL COST (000): \$72,726 A.Q.: Exempt **PHASE FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future** STATE \$615 **FNG** LOCAL \$29 **ENG** NHPP \$231 **ENG** STATE \$375 **ENG ENG** LOCAL \$50 NHPP **ENG** \$404 STATE **ENG** \$50 FAR **ENG** \$3,000 **LOCAL ENG** \$1,280 **TRAC** \$2,121 **ENG LOCAL ENG** \$640 **TRAC ENG** \$2.560 **TRAC** ROW \$10,000 **TRAC** \$51,371 CON

COUNTY, ROUTE, SECTION: GRE071-00.59 ODOT PID # 117128 MVRPC # 2525.7 PROJECT SPONSOR: Beavercreek

**DESCRIPTION:** Shakertown Road from Willow Run Drive to Ankeney Middle School-Installation of an 8' wide sidepath along the south side of the roadway. Along with the sidepath, curb and gutter and storm sewer will be added along the south side of the roadway.

**COMMENTS:** Increased Local construction funds to reflect changes in Ellis.

TOTAL COST (000): \$880 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-1

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$65					
ENG	STATE	\$3					
ROW	STATE	\$20					
ROW	LOCAL			\$25			
CON	LOCAL					\$420	
CON	TA					\$347	



# Miami Valley Regional Planning Commission

Table 4.2 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

#### **Miami County Projects**

COUNTY, ROUTE, SECTION: MIAS	71-06.38			<b>ODOT PID#</b> 1193	378 <b>MVRPC #</b> 2	735.7 PROJECT	SPONSOR: West Milton					
DESCRIPTION: SR 571 from Miami Street to Rachel Ann Boulevard-Addition of bicycle/pedestrian facilities including 3,000' of 10' wide multi-use path on the south side of the roadway, as well as pavement marking modifications to the bridge and addition of a barrier to facilitate safe travel of pedestrians/cyclists to and from the Stillwater Crossings development.  COMMENTS: Decreased Local construction funds and added State TA construction funds to reflect changes in Ellis.												
TOTAL COST (000): \$2,381 L	ET TYPE: Traditiona	al A.Q.: E	Exempt	LRTP GOAL: G2-1								
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future					
ENG	LOCAL	\$210										
ROW	LOCAL			\$11			_					
CON	CR				\$962							
CON	LOCAL				\$397		_					
CON	STA				\$800							



# Miami Valley Regional Planning Commission

# Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Montgomery County Projects

COUNTY, ROUTE, SECTION: M	OT - Wesleyan Bike Patl	า		<b>ODOT PID #</b> 111	192 MVRPC#	2263.7 <b>PROJEC</b>	T SPONSOR: Dayton
<b>DESCRIPTION:</b> Along the north side	e of Wolf Creek from Brid	dge Street to We	esleyan Metro Pa	ark-Construction of a 10	' wide bike path.		
COMMENTS: Increased Federal	and Local construction fu	unds to reflect cl	nanges in Ellis.				
TOTAL COST (000): \$887	LET TYPE: Local-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-1			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$7					
ROW	STATE	\$40					
ENG	LOCAL	\$50					
ROW	LOCAL	\$40					
CON	CMAQ			\$593			
CON	LOCAL			\$158			
							·

COUNTY, ROUTE, SECTION:	MOT - Wayne Avenue Tra	affic		ODOT PID # 1134	449 MVRPC#	2394.4 <b>PROJECT</b>	SPONSOR: Dayton
	Calming						·
<b>DESCRIPTION:</b> Wayne Avenue f	rom East Fifth Street to US	35-Install bump	outs to delineate	e existing parking areas	and repair broke	n curb, walk, curb ramp	s and driveways. The project will
also add pedestr	ian lighting.						
COMMENTS: Increased Federa	al and Local construction f	unds to reflect cl	nanges in Ellis.				
TOTAL COST (000): \$504	LET TYPE: Local-let	<b>A.Q.</b> : E	xempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENIO	STATE	\$3					
ENG	SIAIE	စုဒ					
ENG	LOCAL	\$30					
CON	LOCAL			\$121			
CON	TA			\$350			



#### Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

#### **Montgomery County Projects**

1	Kettering Boulevard	t		<b>ODOT PID #</b> 1168	379 MVRPC # 24	PROJECT	SPONSOR: Moraine				
<b>DESCRIPTION:</b> Kettering Boulevard from replacement, utility adju	m Hoyle Place to the istments, and isolate	ed partial depth p	pavement repair.		West Stroop Road to	o SR 741-Roadway re	surfacing including isolated curb				
COMMENTS: Decreased Federal and Local construction funds to reflect changes in Ellis.  TOTAL COST (000): \$1,371   LET TYPE: Local-let   A.Q.: Exempt  LRTP GOAL: G2-2											
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
ENG	LOCAL		\$49								
ENG	STP		\$73				_				
ENG	LOCAL			\$11							
ENG	STP			\$17							
CON	LOCAL				\$489						
CON	STP				\$733		_				

COUNTY, ROUTE, SECTION: MOT Phas	- Taylorsville Access se 1	Road,		<b>ODOT PID #</b> 120	890 MVRPC#	2818.3 <b>PROJECT</b>	SPONSOR: MCD					
<b>DESCRIPTION:</b> Taylorsville Dam Rive	ESCRIPTION: Taylorsville Dam River Access Road at Cassel Road-Widening and repaving.											
COMMENTS: Project cancelled and	MMENTS: Project cancelled and will be removed from the TIP.											
TOTAL COST (000): \$220 L	L COST (000): \$220 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future					
CON	STATE				\$220							

Munici	- Galewood Street ipal Bridge			<b>ODOT PID #</b> 122	768 <b>MVRPC #</b>	2891.5 <b>PROJEC</b> 1	SPONSOR: Kettering					
DESCRIPTION: Galewood Street Bridge in Kettering-Replacement of superstructure.												
COMMENTS: Decreased Federal and Local PE funds in SFY2026 and added Federal and Local PE funds in SFY2025 to reflect changes in Ellis.												
TOTAL COST (000): \$1,207 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2												
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future					
ENG	BR			\$56								
ENG	LOCAL			\$14								
ENG	BR				\$40							
ENG	LOCAL				\$10							
CON	BR						\$939					
CON	LOCAL						\$148					



# Miami Valley Regional Planning Commission

#### Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SEC	JNTY, ROUTE, SECTION: D07 - CHIP FY25 - SLI-009 ODOT PID # 114572 MVRPC # 2620.3 PROJECT SPONSOR: ODOT District-7												
DESCRIPTION: Vario	DESCRIPTION: Various routes in District 7-Chip seal.												
COMMENTS: Decreased Federal construction funds and increased State construction funds to reflect changes in Ellis.													
TOTAL COST (000): \$1,131 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2													
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future					
	ENG	STATE	\$41										
	CON	STATE			\$621								
	CON	STD			\$469								

	on will include any a	ancillary work to	make warning de	he NS grade crossings-levices function as design			try and interconnection with new roadway user.
TOTAL COST (000): \$1,819 LE	T TYPE: Traditiona	al A.Q.: [	Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	OTH	\$27					
ENG	ОТН	\$178					
ENG	ОТН		\$10				
CON	OTH			\$1,605			

COUNTY, ROUTE, SECTION: MIA/DA	AR036/721-22.56 - SI	LI-012		<b>ODOT PID #</b> 1180	70 MVRPC#	2565.4 <b>PROJECT</b>	SPONSOR: ODOT District-7						
<b>DESCRIPTION:</b> Intersection of US 36	DESCRIPTION: Intersection of US 36 and SR 721-Construct safety improvements, consideration of a roundabout.												
COMMENTS: Construction delayed from SFY2026 to SFY2027 to reflect changes in Ellis.													
TOTAL COST (000): \$4,527 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3													
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future						
ENG	STATE	\$20											
ENG	HSIP		\$311										
ENG	HSIP			\$60									
ROW	HSIP			\$7									
CON	HSIP					\$4,130							



#### Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA041-11.32 - SLI-012 ODOT PID # 118156 MVRPC # 2566.4 PROJECT SPONSOR: ODOT District-7 DESCRIPTION: Interchange of I-75 and SR 41 in Troy-Safety and pedestrian improvements including ramp, signal, turn lane and sidewalk improvements. COMMENTS: Increased State R/W funds, decreased State construction funds and increased Local construction funds to reflect changes in Ellis. TOTAL COST (000): \$4,609 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3 **PHASE FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future** FNG HSIP \$277 **FNG** STATE \$178 **HSIP FNG** \$22 **ENG** STATE \$10 ROW HSIP \$81 ROW STATE \$96 CON HSIP \$1.697 CON LOCAL \$97 CON STATE \$2.151

COUNTY, ROUTE, SECTION: D08 - R-W/R FY2025 - SLI-013

ODOT PID # 118966 MVRPC # 2686.4 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: Various locations in District 8-Installation of Reflective/Wet Reflective (R-W/R) long line pavement markings.

COMMENTS: Decreased State construction funds to reflect changes in Ellis.

TOTAL COST (000): \$1.671 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE			\$1,637			
ENG	STATE			\$34			

COUNTY, ROUTE, SECTION: D08 - LG Safety FY25 - SLI-013 ODOT PID # 121360 MVRPC # 2835.4 PROJECT SPONSOR: ODOT District-8

**DESCRIPTION:** Various locations in District 8-Highway lighting repairs and upgrades.

**COMMENTS:** Increased State construction funds to reflect changes in Ellis.

TOTAL COST (000): \$1,152 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

			·				
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE		\$61				
CON	STATE			\$1,080			
ENG	STATE			\$11			



#### Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: HAM/GRE - Safety GR FY25 - SLI-013 ODOT PID # 122314 MVRPC # 2885.4 PROJECT SPONSOR: ODOT District-8 **DESCRIPTION:** Various locations in Hamilton and Greene Counties-Guardrail improvements. **COMMENTS:** Increased State construction funds to reflect changes in Ellis. TOTAL COST (000): \$1,157 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3 **PHASE FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future** CON STATE \$1,154 **ENG** STATE \$3

COUNTY, ROUTE, SECTION:	MOT075-18.32 - SLI-013			ODOT PID # 1225	12 MVRPC#	2889.5 <b>PROJECT</b>	SPONSOR: ODOT District-7
DESCRIPTION: I-75 at Stop Eig	ht Road-Repair bridge dan	nage from vehicle	e strike.				
COMMENTS: Decreased Sta	e construction funds to refl	ect changes in E	llis.				
TOTAL COST (000): \$1,983	Exempt	LRTP GOAL: G2-2					
PHAS	E FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE			\$1,980			
ENG	STATE			\$4			

111683 MVRPC Greene County Transit Board 11.7A.00 Preventative Maintenance CO Air Quality Exempt Capital Local Match LNTP LNTP Transit Local Match LNTP LNTP LNTP LNTP LNTP LNTP LNTP LNTP	2024 im 2025 2025 2025 2026 im 2026	4 \$92,343 5 \$203,130 5 \$88,000 5 \$72,783
111683 MVRPC Greene County Transit Board 1.7A.00 Preventative Maintenance CO Air Quality Exempt Capital Local Match LNTP LNTP Transit Local Match 111683 MVRPC Greene County Transit Board 1.7A.00 Preventative Maintenance CO Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Program MVRPC Greene County Transit Board 1.7A.00 Preventative Maintenance CO Air Quality Exempt Capital Federal Y240 ATP7 Transit Urban Formula Program MVRPC Greene County Transit Board 1.7A.00 Preventative Maintenance CO Air Quality Exempt Capital Local Match LNTP LNTP Transit Local Match 1.7A.00 Preventative Maintenance CO Air Quality Exempt Capital Local Match LNTP LNTP Transit Urban Formula Program MVRPC Greene County Transit Board 1.7A.00 Preventative Maintenance CO Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Program MVRPC Greene County Transit Board 1.7A.00 Preventative Maintenance CO Air Quality Exempt Capital Local Match LNTP LNTP LNTP LNTP LNTP LNTP LNTP LNTP	2024 im 2025 2025 2025 2026 im 2026	4 \$92,343 5 \$203,130 5 \$88,000 5 \$72,783
111683 MVRPC Greene County Transit Board 11.7A.00 Preventative Maintenance CO Air Quality Exempt Capital Federal 5307 FTAD Transit Urban Formula Programmen Co Air Quality Exempt Capital Federal 72.40 AFP7 Transit STBG IIIA Flex Value of Co Air Quality Exempt Capital Cocal Match IIITP Transit Local Match IIITP Transit Local Match IIITP Transit Urban Formula Programmen Co Air Quality Exempt Capital Local Match IIITP Transit Local Match IIITP Transit Urban Formula Programmen Co Air Quality Exempt Capital Local Match IIITP Transit Local Match IIITP Transit Urban Formula Programmen Co Air Quality Exempt Capital Local Match IIITP Transit Local Match IIITP Transit Urban Formula Programmen Co Air Quality Exempt Capital Local Match IIITP Transit Local Match IIITP Transit Urban Formula Programmen Co Air Quality Exempt Capital Federal Signor FTAD Transit Urban Formula Programmen Co Air Quality Exempt Capital Local Match IIITP Transit Local Match IIITP Transit Local Match IIITP Transit Urban Formula Programmen Co Air Quality Exempt Capital Local Match IIITP Transit Urban Formula Programmen Co Air Quality Exempt Capital Local Match IIITP Transit Urban Formula Programmen Co Air Quality Exempt Capital Local Match IIITP Transit Urban Formula Programmen Co Air Quality Exempt Capital Local Match IIITP Transit Urban Formula Programmen Co Air Quality Exempt Capital Local Match IIITP Transit Urban Formula Programmen Co Air Quality Exempt Capital Local Match IIITP Transit Urban Formula Programmen Co Air Quality Exempt Operating State GRF 4TT7 Transit General Revenue Fur IIITBS MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4TT7 Transit General Revenue Fur IIITBS MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4TT7 Transit Urban Formula Programmen Co Air Quality Exempt Operating State GRF 4TT7 Transit Urban Formula Programmen Co Air Quality Exempt Operating State GRF 4TT7 Transit Urban Formula Programmen Co Air Quality	2025 2025 2025 2026 2026 2026	5 \$203,130 5 \$88,000 5 \$72,783
111683 MVRPC Greene County Transit Board 11.7A.00 Preventative Maintenance CO Air Quality Exempt Capital Federal Y240 4TP7 Transit STBG IIIA Flex 111683 MVRPC Greene County Transit Board 11.7A.00 Preventative Maintenance CO Air Quality Exempt Capital Local Match LINTP LNTP Transit Local Match 111683 MVRPC Greene County Transit Board 11.7A.00 Preventative Maintenance CO Air Quality Exempt Capital Local Match LINTP LNTP Transit Local Match 111683 MVRPC Greene County Transit Board 11.7A.00 Preventative Maintenance CO Air Quality Exempt Capital Local Match LINTP LNTP Transit Local Match 111683 MVRPC Greene County Transit Board 11.7A.00 Preventative Maintenance CO Air Quality Exempt Capital Local Match LINTP LNTP Transit Local Match 111683 MVRPC Greene County Transit Board 11.7A.00 Preventative Maintenance CO Air Quality Exempt Capital Local Match LINTP LNTP Transit Local Match 111683 MVRPC Greene County Transit Board 11.7A.00 Preventative Maintenance CO Air Quality Exempt Capital Local Match LINTP LNTP Transit Local Match 111683 MVRPC Greene County Transit Board 11.7A.00 Preventative Maintenance CO Air Quality Exempt Capital Local Match LINTP LNTP Transit Local Match 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating Federal S307 FTAD Transit Urban Formual Program 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4TYT Transit Local Match 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4EV5 Transit Local Match 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4EV5 Transit Local Match 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4TY5 Transit Urban Formual Program 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4TY5 Transit Urban Formual Program 111	2025 2025 im 2026 2026	5 \$88,000 5 \$72,783
111683 MVRPC Greene County Transit Board 11.7A.00 Preventative Maintenance CO Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Programment Co Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Programment Co Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Programment Co Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Programment Co Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Programment Co Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Programment Co Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Programment Co Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Programment Co Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Programment Co Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Programment Co Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Programment Co Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Programment Co Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Programment Co Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Programment Co Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Programment Co Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Programment Co Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Programment Co Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Programment Co Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Programment Co Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Programment Co Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Programment Co Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Programment Co Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Programment Co Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Programment Co	2025 im 2026 2026	5 \$72,783
111683 MVRPC Greene County Transit Board 11.7A.00 Preventative Maintenance CO Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Progi 111683 MVRPC Greene County Transit Board 11.7A.00 Preventative Maintenance CO Air Quality Exempt Capital Local Match LNTP LNTP Transit Local Match 111683 MVRPC Greene County Transit Board 11.7A.00 Preventative Maintenance CO Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Progi 111683 MVRPC Greene County Transit Board 11.7A.00 Preventative Maintenance CO Air Quality Exempt Capital Local Match LNTP LNTP Transit Urban Formula Progi 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4TT7 Transit General Revenue Fur 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Local Match 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Local Match 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Local Match 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4EV5 Transit General Revenue Fur 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4EV5 Transit Urban Formula Progi 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4TT7 Transit Urban Formula Progi 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating Federal S307 FTAD Transit Urban Formula Progi 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating Federal S307 FTAD Transit Urban Formula Progi 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating Everating Federal S307	2026 2026	
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111683 MVRPC Greene County Transit Board 11.7A.00 Preventative Maintenance CO Air Quality Exempt Capital Federal 5307 FTAD Transit Urban Formula Programment Control Formu		
111683 MVRPC Greene County Transit Board 11.7A.00 Preventative Maintenance CO Air Quality Exempt Capital Local Match LNTP LNTP Transit Local Match CO Air Quality Exempt Capital Local Match LNTP LNTP Transit Local Match CO Air Quality Exempt Coperating Federal S307 FTAD Transit Urban Formual Programment Conference County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4TT7 Transit General Revenue Fur 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4EV5 Transit General Revenue Fur 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4EV5 Transit General Revenue Fur 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating Federal S307 FTAD Transit Urban Formual Programment State GRF 4EV5 Transit General Revenue Fur 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4TT7 Transit General Revenue Fur 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4TT7 Transit General Revenue Fur 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4TT7 Transit General Revenue Fur 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating Federal S307 FTAD Transit Urban Formual Programment State GRF 4TT7 Transit General Revenue Fur 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating Federal S307 FTAD Transit Urban Formual Programment State GRF 4TT7 Transit General Revenue Fur 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating Federal S307 FTAD Transit Urban Formual Programment Support State GRF 4TT7 Transit General Revenue Fur 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO A	m 2027	
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111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4TT7 Transit General Revenue Fur 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4EV5 Transit General Revenue Fur 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating Federal S307 FTAD Transit Urban Formual Program 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4EV5 Transit General Revenue Fur 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4TT7 Transit General Revenue Fur 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4TT7 Transit General Revenue Fur 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Urban Formual Program 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating Federal S307 FTAD Transit Urban Formual Program 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4TT7 Transit General Revenue Fur 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4TT7 Transit General Revenue Fur 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4TT7 Transit General Revenue Fur 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4TT7 Transit Local Match LNTP LNTP Transit Local Match		
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111685 MVRPC Greene County Transit Board 30.09.01 Operating Assistance CO Air Quality Exempt Operating State GRF 4EV5 Transit General Revenue Fur 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating Federal 5307 FTAD Transit Urban Formual Program 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4TT7 Transit General Revenue Fur 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating Local Match LINTP LINTP Transit Local Match 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating Federal 5307 FTAD Transit Urban Formual Program 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating Federal 5307 FTAD Transit Urban Formual Program 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4TT7 Transit General Revenue Fur 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4EV5 Transit General Revenue Fur 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating Local Match LINTP LINTP Transit Local Match	d 2024	4 \$281,646
111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating Federal 5307 FTAD Transit Urban Formual Programment of Co Air Quality Exempt Operating State GRF 4TT7 Transit General Revenue Fur 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating Local Match LINTP LINTP Transit Local Match LINTP LINTP Transit Urban Formual Programment of CO Air Quality Exempt Operating State GRF 4TT7 Transit Urban Formual Programment Operating State State GRF 4TT7 Transit Urban Formual Programment Operating State Sta	2024	4 \$826,464
111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4TT7 Transit General Revenue Ful 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Local Match 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating Federal 5307 FTAD Transit Urban Formual Program 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4TT7 Transit General Revenue Ful 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4TT7 Transit General Revenue Ful 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Local Match	2024	4 \$13,498
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111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating Federal 5307 FTAD Transit Urban Formual Programment of Control	2025	5 <b>\$401,006</b>
111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4TT7 Transit General Revenue Fur 111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Local Match	2025	5 <b>\$706,384</b>
111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Local Match	m 2026	6 \$960,000
	d 2026	6 \$225,000
	2026	6 \$735,000
111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating Federal 5307 FTAD Transit Urban Formual Progr	ım 2027	7 \$960,000
111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4TT7 Transit General Revenue Fur	d 2027	7 \$225,000
111685 MVRPC Greene County Transit Board 30.09.03 Operating Assistance CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Local Match	2027	7 \$735,000
Total>		\$8,284,498
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117982 MVRPC Greene County Transit Board 11.12.04 - Qty 4 Bus Replacement CO Air Quality Exempt Capital Local Match LNTP LNTP Transit Local Match	2027	
Total>		\$807,500
120422 MVRPC Greene County Transit Board 11.43.08 ADP Software CO Air Quality Exempt Capital Federal Y240 4TP7 Transit STBG IIJA Flex	2024	4 \$96,000
120422 MVRPC Greene County Transit Board 11.43.08 ADP Software CO Air Quality Exempt Capital Local Match LIMP LIMP Transit Local Match	2024	
Total>		\$120,000





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# RESOLUTION 25-02 AMENDING THE SFY2024-SFY2027 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

**WHEREAS**, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

**WHEREAS**, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

**WHEREAS**, the SFY2024-SFY2027 Transportation Improvement Program was adopted on May 4, 2023; and

**WHEREAS**, MVRPC, ODOT and Greene CATS have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2024-SFY2027 TIP amendment; and

**WHEREAS**, the proposed amendment is consistent with the Region's long-range transportation plan; and

**WHEREAS**, this TIP amendment is consistent with the regional air quality emission analysis of the SFY2024-SFY2027 TIP; and

**WHEREAS**, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

**NOW THEREFORE BE IT RESOLVED**, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #14** to the <u>SFY2024-SFY2027 Transportation Improvement Program</u> as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP	Sara Lommatzsch, Chairperson
Executive Director	Board of Directors of the
	Miami Valley Regional Planning Commission



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#### **MEMORANDUM**

To: Technical Advisory Committee, Board of Directors

From: MVRPC Staff

**Date**: January 16, 2025

**Subject**: FY2026 Transportation and Government Services Priority Development and

Advocacy Committee (PDAC) Projects

The Miami Valley Regional Planning Commission is working with other organizations throughout the Miami Valley to identify projects that may be eligible for funding. This group, the Dayton Region Priority Development and Advocacy Committee, has developed a process for soliciting projects for consideration of funding through the legislative process. Through a committee decision, the top projects are forwarded on to elected officials for deliberation.

MVRPC is the lead agency for Transportation projects, which include any surface, air, rail, transit, and pedestrian transportation-related projects. Nine FY2026 PDAC Transportation project applications, requesting \$78.4 million, were received by the deadline of November 25, 2024 (see attached Exhibit 2).

MVRPC is also the lead agency for Government Services projects, which include any emergency services, criminal justice, first responders, community and neighborhood infrastructure and K-12 education-related projects. Seventeen FY2026 PDAC Government Services project applications, requesting \$129.5 million, were received by the deadline of November 25, 2024 (see attached Exhibit 3).

The Transportation and Government Services projects were evaluated by a review panel on January 7, 2025. The Review Panel then categorized the projects into Priority, Recommended, and Reviewed. The MVRPC Review Panel is forwarding nine Transportation "Traditional" (Roadway)/"Non-Traditional" (Bikeway) projects and seventeen Government Services projects for submittal to the Dayton Region Priority Development and Advocacy Committee in categorized order as shown in Exhibit 1. A resolution endorsing these recommendations is attached for your consideration.

The list of projects is now being sent to the MVRPC Board structure for final review and adoption and submittal to the Dayton Region Priority Development and Advocacy Committee.

#### Attachments:

- 1. Exhibit 1 (Review Panel Recommended Project List)
- 2. Exhibit 2 (Transportation Project Summaries)
- 3. Exhibit 3 (Government Services Project Summaries)
- 4. Boundary Map
- Resolution

Exhibit 1
FY2026 Transportation and Government Services PDAC Evaluations

	MVRPC's Recommended List of FY2026 Transportation PDAC Projects				
	Project Name	Primary Funding	Project	Amount	Review Panel**
		Category*	Sponsor	Requested	Project Category
	Huffman Prairie Access Improvements	STP/NHPP (int. only) State Capital Budget	Miami Conservancy District	20,400,000	P d. d
	I-70 / State Route 41 Interchange Improvements	NHPP/STP	Clark County	\$3,480,000	Recommended
Traditional	I-675/Grange Hall Road Interchange	NHPP/STP	City of Beavercreek	\$900,000 \$41,000,000	Recommended Priority
(Roadway) /	I-675/Wilmington Pike Interchange Project	NHPP/STP	City of Centerville	\$9,500,000	Priority
Non- Traditional	New Carlisle Pike Roadway Extension	State Capital Budget	City of Huber Heights	\$2,500,000	Recommended
(Bikeway)	Patterson Boulevard Retaining Wall Replacement Connecting Downtown to onMain	NHPP/STP	City of Dayton	\$990,000	Reviewed
	Richard C. Church, Jr. Connector Project	STP	City of Miamisburg	\$2,000,000	Recommended
	US 35 @ Factory Road Interchange	NHPP/STP	City of Beavercreek	\$15,000,000	Recommended
	Woodman Gateway Project	NHPP/STP	City of Riverside	\$3,000,000	Recommended

\$78,370,000

#### Key

- \* STP = Federal Highway Administration Surface Transportation Program
- \* CMAQ = Federal Highway Administration Congestion Mitigation / Air Quality Program
- \* NHPP = National Highway Performance Program
- \* BR = Federal Highway Administration Bridge Replacement and Rehabilitation
- \* FTA = Federal Transit Administration
- \* TA = Transportation Alternatives
- \* N/A = Non Applicable

#### \*\*Project Categories

- 1. Priority Projects. These projects will make a significant impact in the region, meet the need of the region, and are identified as ready for funding
- 2. Recommended Projects. These projects are identified as meeting the needs of the region and are ready for funding.
- 3. Reviewed Projects. These projects may have merit, but either do not fully meet regional goals or may not be ready for funding.

#### Exhibit 1 FY2026 Transportation and Government Services PDAC Evaluations

Project Name	Project	Amount	Review Panel**
	Sponsor	Requested	Project Category
2020WA Hilltop Wellfield			
	Greene County Sanitary		
	Engineering Department (GCSED)	\$7,080,602	Priority
2502 South Well Field Connection			
	Greene County Sanitary		
	Engineering Department (GCSED)	\$7,807,000	Recommended
Construction of 48" Raw Water Interconnect between the Miami Well Field	O'the of Devitors	*** ***	B
and the Ottawa Treatment Plant	City of Dayton	\$30,000,000	Recommended
Construction of a 36" Water Main within the Miami Well Field Critical Repairs to the Concrete Walls of MCD's Germantown, Englewood,	City of Dayton	\$8,000,000	Recommended
and Taylorsville Dams	Miami Consorvancy District	\$9,600,000	Priority
Dayton International Airport Gateway Enhancement Project	Miami Conservancy District City of Dayton International	<b>Φ</b> 3,000,000	Priority
Dayton International Airport Gateway Elinancement Project	Airport	\$2,200,000	Recommended
Dayton Wright Brothers Airport (MGY) Terminal Sustainability and	Allport	ΨΞ,Ξ00,000	Recommended
Accessibility	Dayton Wright Brothers Airport,		
	City of Dayton, Department of		
	Aviation	\$2,000,000	Priority
Dayton Wright Brothers Airport South Hangar Complex-Utility Infrastructure	Dayton Wright Brothers Airport,		
Project	City of Dayton, Department of		
	Aviation	\$1,800,000	Reviewed
Frederick Pike Waterline & Sewer Project			
	City of Union	\$2,000,000	Reviewed
Generator for Germantown Senior Center			
	City of Germantown	\$150,000	Reviewed
Great Miami River Levee and River Access Improvements			
	Miami Conservancy District	\$9,300,000	Priority
Montgomery County Regional Dispatch Center Electrical Upgrade Project	Montgomery County Board of	. , ,	•
	County Commissioners	\$2,000,000	Priority
Montgomery County Stillwater Pump Station Replacement	Montgomery County Board of	7=,000,000	
	County Commissioners	\$6,541,650	Recommended
Montgomery County Transfer Station and Recycling Facility New Entrance		70,0,300	
Project	Montgomery County Board of		
	County Commissioners	\$8,000,000	Recommended
New Springfield Police Headquarters	Sounty Commissioners	40,000,000	
, •	City of Springfield	\$10.000.000	Reviewed
Replacement of Upflow Clarifiers within Basins 1 and 2 at Miami Water	oity of opinigheid	ψ10,000,000	IVEAIGMEN
Freatment Plant	City of Dayton	\$9,000,000	Reviewed
Fri-Cities North Regional Wastewater Authority Treatment Plant	City of Dayton	\$8,000,000	Reviewed
mprovements and Expansion (Huber Heights, Vandalia, Tipp City)	Tri-Cities North Regional	\$4E 000 000	Doviewe -
improvemente una Expansion (riabor riorgina, variadina, ripp ony)	Wastewater Authority	\$15,000,000 \$129,479,252	Reviewed

#### \*\*Project Categories

- 1. Priority Projects. These projects will make a significant impact in the region, meet the need of the region, and are identified as ready for funding
- Recommended Projects. These projects are identified as meeting the needs of the region and are ready for funding.
   Reviewed Projects. These projects may have merit, but either do not fully meet regional goals or may not be ready for funding.

## Exhibit 2 FY2026 Transportation PDAC Requests

Project Name / Description	Project Sponsor	Requested Phase	Match Per Phase	Requested Amount	Total Project Cost
Huffman Prairie Access Improvements	Miami Conservancy District	Construction or Capital	\$0	\$3,480,000	\$3,480,000
This project will design and construct a new entrance to the Huffman Prairie Flying Field National Historical Park site at Wright Patterson Air Force Base, providing direct access for visitors and improving base security operations. Work will include a new road connecting Kauffman Road to Marl Road, improvements to the Kauffman Road/SR 444 intersection, signage, and improvements to the Marl Road bridge over Hebble Creek.	,			¥3,333,033	73,333,33
I-70 / State Route 41 Interchange Improvements	Clark County	Planning or Studies	\$102,400	\$900,000	\$7,500,000
Funds sought will be utilized for preliminary engineering (through Stage 1 design) for the I-70 / State Route 41 interchange modification project. These funds will facilitate technical studies (including a feasibility study, IMS, etc.) and initial design work to be completed to gain an understanding of the true scope of the overall project enabling future planning around interchange improvements. This will result in congestion reductions and life-safety improvements at this busy interchange.			¥.03,1.00	*****	¥,,see,see
I-675/Grange Hall Road Interchange	City of Beavercreek	Construction or Capital	\$600,000	\$41,000,000	\$41,600,000
The proposed I-675/Grange Hall Road interchange project will modify the existing partial interchange to a full interchange. Planning studies are currently underway (Feasibility, Alternative Evaluation Review, Interchange Modification Study). Work associated with this portion of the project includes design/environmental, right-of-way, and construction.	City of Beavercreek	Construction or Capital	\$600,000	\$41,000,000	\$41,600,000
I-675/Wilmington Pike Interchange Project	City of Centerville	Construction or Capital	\$2,375,000	\$9,500,000	\$71,000,000
Improvements and modifications to increase the safety and capacity of the I-675/ Wilmington Pike Interchange. The corridor serves major employment and commercial centers, including Wright Patterson Air Force Base, Sinclair College, and Premier Health, as well as the Cornerstone Development shopping and entertainment district. This area conservatively generates over \$3.4 million annually in sales tax.					
New Carlisle Pike Roadway Extension	City of Huber Heights	Construction or Capital	\$0	\$2,500,000	\$5,250,000
This project is for the construction of a new roadway from New Carlisle Pike to Chambersburg Road. This road is needed in order to improve a traffic safety issues that currently exist at the New Carlisle Pike/ State Route 4 intersection. There have been many accidents in this area and this new road would eliminate that intersection and bring the traffic south and connect to Chambersburg road. It will also help to accelerate the momentum for industrial and commercial development within the eastern corridor.					
Patterson Boulevard Retaining Wall Replacement Connecting Downtown to onMain	City of Dayton	Construction or Capital	\$330,000	\$990,000	\$1,320,000
The replacement of an 800 foot wall along the east side of Patterson Boulevard from south of Apple Street to north of West Stewart St. The replacement will extend its service life and reduce the need for costly repairs, contribute to a cohesive and revitalized streetscape and will create enhanced development opportunities within the onMain site. The project will ensure surrounding area remains a functional and attractive gateway to downtown and supports the long-term vision of onMain District.					, , , , , ,
Richard C. Church, Jr. Connector Project	City of Miamisburg	Planning or Studies	\$0	\$2,000,000	\$14,000,000
The Richard C. Church, Jr. Connector Project is a coordinated effort between the Montgomery County Engineer's Office, the Montgomery County TID, the City of Miamisburg, Miami Township and MVRPC to complete the final segment of roadway improvements within the Austin Interchange Infrastructure Plan on the west side of I-75. The focus of this application includes upgrading Benner Road from Miamisburg-Springboro Pike to Dayton-Cincinnati Pike.				. , , ,	



## Exhibit 2 FY2026 Transportation PDAC Requests

US 35 @ Factory Road Interchange	City of Beavercreek	Detailed Design/Land Acquisition	\$0	\$15,000,000	\$55,000,000
This project involves the elimination of three (3) at-grade intersections between North Fairfield Road and Alpha Road along US 35 in Greene County through the construction of a new interchange at Factory Road.			ų s	<b>V</b> - 2,3 - 2,3 - 2	****,****
	City of Riverside	Planning or Studies	\$550,000	\$3,000,000	\$50,000,000
Woodman Gateway Project extends along Woodman Drive between					
Bayside/Longview and the City of Riverside's north corporation line, north of					
Springfield Street. The City looks to provide improvements and modifications to the corridor in order to reduce the frequency of crashes and severity of crashes, while					
also addressing the crumbling infrastructure, and providing multi-modal and aesthetic					
improvements complimenting those recently completed by the City along Springfield					
Street.					
Total				\$78,370,000	\$249,150,000



#### Exhibit 3 FY2026 Government Services PDAC Requests

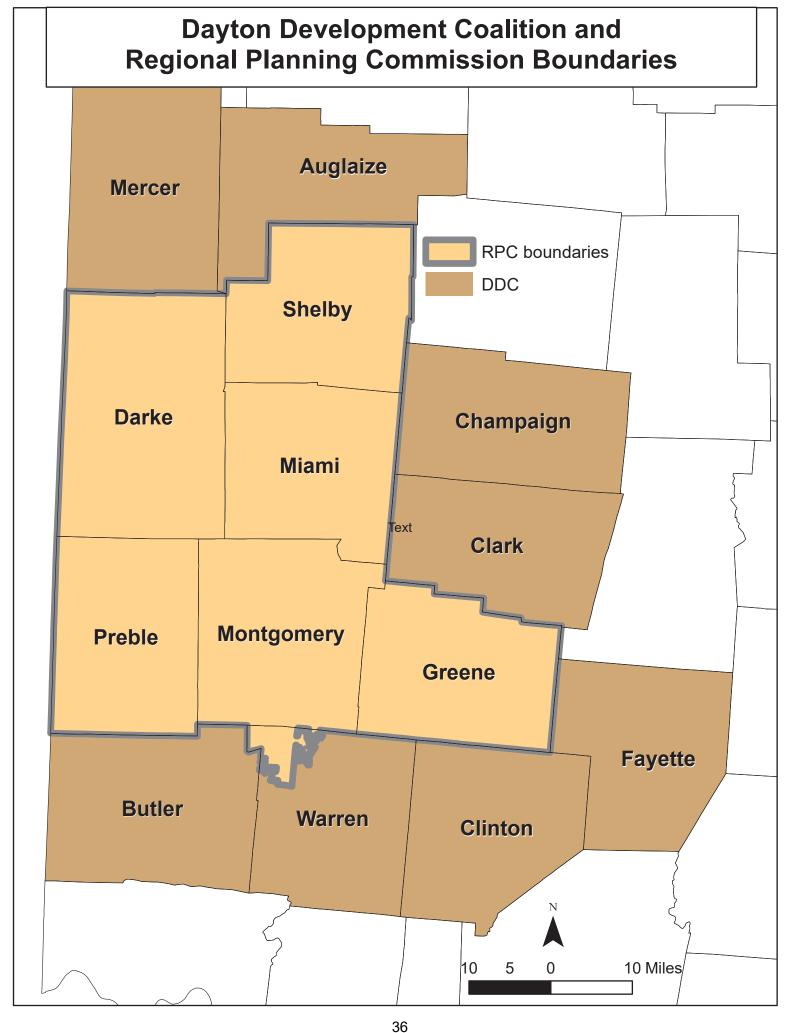
Project Name / Description	Project Sponsor	Requested Phase	Match Per Phase	Requested Amount	Total Project Cost
2020WA Hilltop Wellfield	Greene County Sanitary Engineering Department (GCSED)	Construction or Capital	\$0	\$7,080,602	\$14,580,602
Greene County Sanitary Engineering Department (GCSED) is developing a 57-acre property on Hillitop Road for use as a groundwater-producing wellfield. This water supply will be conveyed to the GCSED's water treatment plant and subsequently distributed to Greene County's water customers. The purpose of this project is to improve and expand the available water supply to provide an additional 3- to 5-million gallons of water per day for current and future growth projections.					
2502 South Well Field Connection	Greene County Sanitary Engineering	Comptimization on Comital		67 007 000	£7.007.000
In completion of the Northwest Regional Water Treatment Plant (NWRWTP), the Greene County Sanitary Engineering Department (GCSED) plans to rehabilitate and connect three existing wells in the South Well Field (SWF) to feed into the NWRWTP North Well Field (NWF). The SWF wells will extend available water supply for current and future growth projections. The addition of the 3 SWF wells to the NWF's will assist in mitigating PFAS in source water.	Department (GCSED)	Construction or Capital	\$0	\$7,807,000	\$7,807,000
Construction of 48" Raw Water Interconnect between the Miami Well Field and					
the Ottawa Treatment Plant This project is part of Dayton Water's PFAS Strategy. The objective is to ensure compliance with PFAS Maximum Contaminant Levels by increasing production at the Miami Well Field to convey raw water to the Ottawa Treatment Plant. The ability to blend water that is not contaminated with PFAS with water from the Mad River Well Field for treatment at the Ottawa Water Treatment Plant will enable Dayton to decrease the level of PFAS contamination in its finished water.	City of Dayton	Construction or Capital	\$0	\$30,000,000	\$30,000,000
Construction of a 36" Water Main within the Miami Well Field	City of Dayton	Construction or Capital	\$2,000,000	\$8,000,000	\$10,000,000
This project is part of Dayton Water's PFAS Strategy. The objective is to ensure compliance with PFAS Maximum Contaminant Levels by increasing production at the Miami Well Field to convey raw water to the Ottawa Treatment Plant. Blending raw water to decrease PFAS concentrations will reduce O&M expenses associated with end-of-pipe treatment. This project is for the construction of a raw water main within the Miami Well Field, from the northern portion (Rip Rap) to the southern portion.					
Critical Repairs to the Concrete Walls of MCD's Germantown, Englewood, and Taylorsville Dams	Miami Conservancy District	Construction or Capital	\$0	\$9,600,000	\$12,900,000
The Miami Conservancy District's Germantown, Englewood, and Taylorsville Dams require critical and immediate repairs to ensure their ability to store floodwaters and protect downstream cities, including Dayton, during large rain events. This project will include patching or total replacement of the concrete on the upstream walls, improvements to drainage along the dam, and other work items to ensure wall stability.	,			.,,	
Dayton International Airport Gateway Enhancement Project The City of Dayton, Dayton International Airport, is committed to promoting a positive and welcoming gateway for travelers arriving and departing from the airport. A primary gateway location is the National Road/U.S. 40 overpass over the Terminal Access Road. This beautification project includes lighting, signage and landscaping improvements, resulting in a sustainably designed and visually striking gateway.	City of Dayton International Airport	Construction or Capital	\$93,000	\$2,200,000	\$2,293,000
Dayton Wright Brothers Airport (MGY) Terminal Sustainability and Accessibility	Dayton Wright Brothers Airport, City of Dayton, Department of Aviation	Construction or Capital	\$212,100	\$2,000,000	\$2,212,100
The Dayton Wright Brothers Airport (MGY) Terminal Sustainability and Accessibility Upgrades will enhance the energy efficiency (sustainability) of the termina and improve the customer experience, breathing new life into this facility. Proposed improvements to the airport are estimated to cost\$2,212,100. The existing terminal building was built in 1976, is outdated & not current with energy codes and ADA requirements. The upgrades will enable MGY to handle increased traffic & modernize terminal.					

#### Exhibit 3 FY2026 Government Services PDAC Requests

Dayton Wright Brothers Airport South Hangar Complex-Utility Infrastructure Project	Dayton Wright Brothers Airport, City of Dayton, Department of Aviation	Construction or Capital	\$200,000	\$1,800,000	\$2,000,000
At the Dayton Wright Brothers Airport, this new improvement project will provide for utility infrastructure consisting of new water and sewer lines, electrical duct banks, as well as natural gas lines, by extending these much-needed utilities to the southwestern portion of the Airport. Furthermore, a new access roadway and entrance drive from State Route 741 will allow new vehicular access into the development area and promote development opportunities.		·			
Frederick Pike Waterline & Sewer Project	City of Union	Construction or Capital	\$2,000,000	\$2,000,000	\$4,000,000
In 2027 the City of Union, the Montgomery County Engineer, and the Montgomery County TID will replace a dangerous intersection in northern Montgomery County at Old Springfield Road & Frederick Pike with a single lane roundabout funded through ar ODOT-funded safety project. The Frederick Water & Sewer Line Project will at the same time construct a 12" waterline & a 12" sanitary sewer line along Frederick to allow adjoining residences with PFAS-contaminated wells to connect to public water.					
Generator for Germantown Senior Center	City of Germantown	Equipment Purchases	\$80,500	\$150,000	\$230,500
The City of Germantown is seeking grant funds to purchase and install a generator at the Germantown Senior Center. A generator will enable the Senior Center to become a safe haven for senior and other residents in need during extreme weather events, power outages or other community emergencies.					
Great Miami River Levee and River Access Improvements	Miami Conservancy District	Construction or Capital	\$0	\$9,300,000	\$13,000,000
Critical improvements are needed to ensure flood protection infrastructure stays strong in Troy, Dayton, Miamisburg, Franklin, and Hamilton. Improving the infrastructure will also positively impact the quality of life of these riverfront communities. Work will include improving levee materials, armoring levees against erosion, patching floodwalls and concrete slope protection, softening levee slopes, making levees thicker, improving river access, and other improvements.					
Montgomery County Regional Dispatch Center Electrical Upgrade Project	Montgomery County Board of County Commissioners	Construction or Capital	\$2,164,509	\$2,000,000	\$4,164,509
The Montgomery County Regional Dispatch Center is a mission-critical function that provides services for 62% of the population of Montgomery County, 15 law enforcement agencies and 10 fire departments. It provides 24/7 emergency communication services, including police, fire and medical assistance. This project is vital to ensure that local and county emergency response services do not experience dispatch outages.					
Montgomery County Stillwater Pump Station Replacement	Montgomery County Board of County Commissioners	Construction or Capital	\$6,541,650	\$6,541,650	\$13,083,300
Montgomery County Environmental Services MCES) provides water and sewer services to 197,294 people in Montgomery County. This project will replace MCES' Stillwater Sanitary Sewer Lift Station & Force Main. The existing station serves 37,239 people living in an economically disadvantaged community. The existing station and force main were constructed in 1958 and are well past their useful life. Frequent failures create public health concerns and unsanitary conditions for local residents.				, , , , , ,	. ,,,
Montgomery County Transfer Station and Recycling Facility New Entrance Project	Montgomery County Board of County	Construction or Capital	\$10,006,000	\$8,000,000	\$18,006,000
Montgomery County Environmental Services (MCES) Solid Waste Division manages waste disposal and recycling for county residents, businesses and 12 other counties in the region. The high demand at its Moraine facility has outgrown the capacity at its current entrance, causing long wait times and traffic congestion. This project aims to create a separate public entrance to alleviate delays, enhance service efficiency, reduce congestion, expand services and promote a safer customer experience.	Commissioners	Construction of Capital	\$10,000,000	\$0,000,000	\$10,000,000
New Springfield Police Headquarters	City of Springfield	Construction or Capital	\$0	\$10,000,000	\$75,000,000
A new Springfield Police Headquarters is necessary due to aging infrastructure. The new station represents a critical investment in enhancing public safety and optimizing services. Designed to accommodate our city's growing needs, the facility will provide state-of-the-art resources for law enforcement, streamline operations, and improve accessibility to support our continuing mission of strengthening community connections.					

#### Exhibit 3 FY2026 Government Services PDAC Requests

	T				
Replacement of Upflow Clarifiers within Basins 1 and 2 at Miami Water					
Treatment Plant	City of Dayton	Construction or Capital	\$2,000,000	\$8,000,000	\$10,000,000
These upflow clarifier basins are critical to the water treatment process. Coagulation,					
flocculation, and sedimentation occur in the basins. The existing upflow clarifiers were					
installed in the late 1980's as part of the expansion of capacity from 48 MGD to 96					
MGD at the Miami Water Treatment Plant. Replacement is required as the existing are					
at the end of their useful life.					
	Total Office North Device at Management		All 6 and a sell be and a declar		
Tri-Cities North Regional Wastewater Authority Treatment Plant Improvements	Tri-Cities North Regional Wastewater		All funds will be raised via		
and Expansion (Huber Heights, Vandalia, Tipp City)	Authority	Planning or Studies	user rates.	\$15,000,000	\$121,000,000
Tri-Cities Wastewater serves 67k residents and thousands of businesses in Huber					
I I dalle Arter dalle and Theoretical Theoretical and a second and the description of					
Heights, Vandalia and Tipp City. The areas are experiencing rapid industrial and					
residential growth. Tri-Cities conducted planning studies indicating need for treatment /					
residential growth. Tri-Cities conducted planning studies indicating need for treatment /					
residential growth. Tri-Cities conducted planning studies indicating need for treatment / collection improvements of > \$121 MM to meet flow capacity, sanitary overflow and					
residential growth. Tri-Cities conducted planning studies indicating need for treatment / collection improvements of > \$121 MM to meet flow capacity, sanitary overflow and nutrient removal mandates. Expenses will be paid via utility rates. The communities					
residential growth. Tri-Cities conducted planning studies indicating need for treatment / collection improvements of > \$121 MM to meet flow capacity, sanitary overflow and nutrient removal mandates. Expenses will be paid via utility rates. The communities					





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## RESOLUTION 25-03 APPROVING THE REVIEW PANEL CATEGORIZATION FOR THE FY2026 PRIORITY DEVELOPMENT AND ADVOCACY COMMITTEE (PDAC) TRANSPORTATION AND GOVERNMENT SERVICES PROJECTS

**WHEREAS**, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Franklin Township, and Springboro in Warren County; and

**WHEREAS**, MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO transportation planning and programming process; and

**WHEREAS**, the Dayton Region Priority Development and Advocacy Committee has asked MVRPC to serve as the lead agency for the Transportation and Government Services Review Panel of the Dayton Region Priority Development and Advocacy Committee; and

**WHEREAS**, The Dayton Region Priority Development and Advocacy Committee requires the Transportation and Government Services Review Panel to evaluate all eligible projects submitted within the region according to their priorities; and

**WHEREAS**, MVRPC staff, the Transportation and Government Services Review Panel, and the Technical Advisory Committee have reviewed the list of MVRPC area FY2026 PDAC applications and recommends the endorsement of Exhibit 1.

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts the FY2026 recommended list of Transportation and Government Services projects as shown in Exhibit 1 and submits the adopted project list to the Dayton Region Priority Development and Advocacy Committee for further consideration.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

	_	
Brian O. Martin, AICP Executive Director	Sara Lommatzsch, Chairperson Board of Directors of the	
	Miami Valley Regional Planning Commission	
Date		



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#### **MEMORANDUM**

**To:** Technical Advisory Committee, Board of Directors

From: MVRPC Staff

**Date:** January 16, 2025

**Subject:** Functional Classification Update Information

On February 2024, the MVRPC Board of Directors approved the 2020 update of the Dayton Urbanized Area Transportation Boundary. This was the first step in the process of updating the functional classification of roadways within the MVRPC area.

Over the next few months, the MVRPC staff will be working with ODOT and local jurisdictions in the 2020 Federal-Aid Roadway Functional Classification update, see schedule below.

Other	TAC	Board	Action	
	January 16		Present update information to TAC	
February 28			All proposed changes by jurisdiction are due to MVRPC	
	April 17		Present draft functional class to TAC	
	May 15	June 5	Adopt final functional class and forward changes to ODOT	

Information to get you started reviewing the existing classification maps in your area can be found at <a href="http://www.mvrpc.org/transportation/functional-classification-update">http://www.mvrpc.org/transportation/functional-classification-update</a>.

At the January 16, 2025 TAC, staff will present this year's process and update guidelines and answer any questions you might have.



# MIAMI VALLEY

## **Functional Classification Update January 16, 2025**





### **Background**

- Comprehensive update every 10 years
- Determines eligibility for federal transportation funds
- Impacts roadway design criteria and expectations

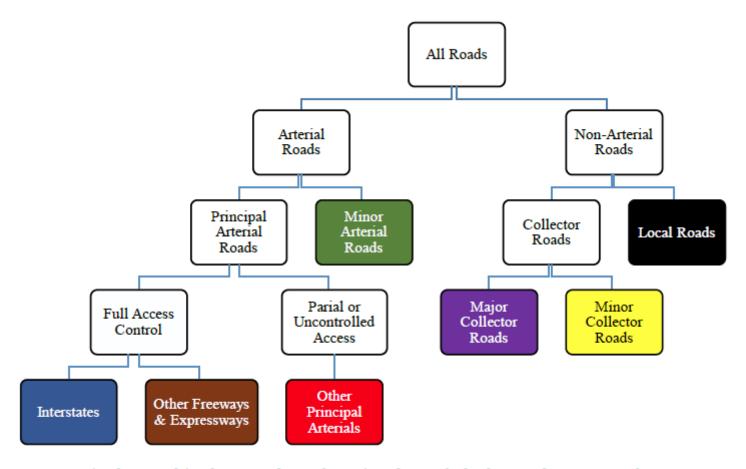


## **2020 Update Highlights**

- Deemphasize classification changes at urban boundaries
- Same numbering system for urban/rural
- Allows freeways in rural areas
- Allows minor collectors in urban areas



## **Access versus Mobility**



Note in the graphic above each roadway is color-coded. These colors are used on ODOT highway functional classification maps for easy identification.



#### **Other Factors**

- System Continuity
- Route Spacing
- Speed
- AADT (> 3,000 for new urban collectors)



## **Single Numbering System**

#	Description		
Principal Arterial Roads			
01	Interstates		
02	Other Freeways or		
	Expressways		
03	Other Principal Arterial Roads		
Minor Arterial Roads			
04	Minor Arterial Roads		
Collector Roads			
05	Major Collector Roads		
06	Minor Collector Roads		
Local Roads			
07	Local Roads		

Note in the table above each roadway is color-coded. These colors are used on ODOT highway functional classification maps for easy identification.



## **Update Schedule**

Other	TAC	Board	Action
	January 16		Present update information to TAC
February 28			All proposed changes by jurisdiction are due to MVRPC
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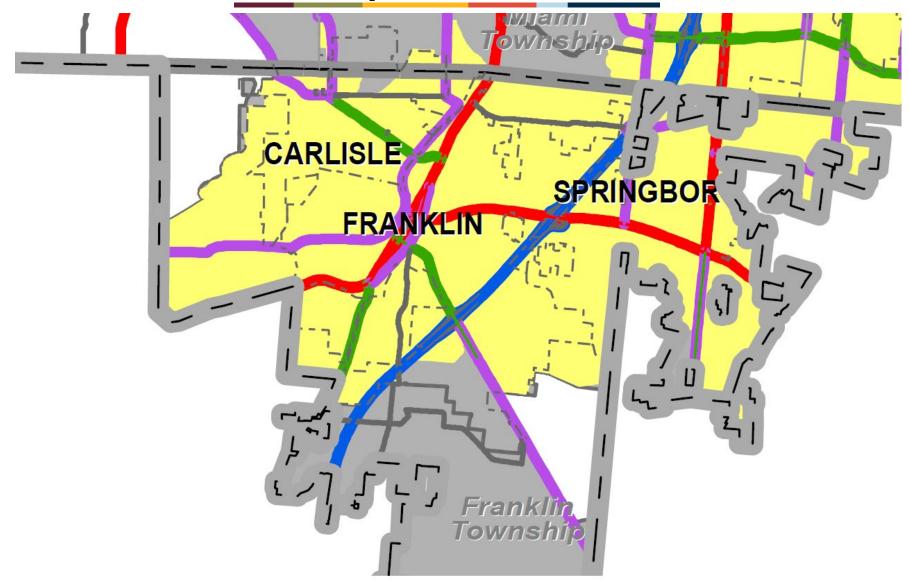


#### **Website Information**

 Information to get you started reviewing the existing classification maps in your area can be found at <a href="http://www.mvrpc.org/transportation/function-update">http://www.mvrpc.org/transportation/function-update</a>



## **Current vs Proposed Functional Class**







## **Questions?**



## mvrpc.org/transportation

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