



Scan with Camera
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Board of Directors Meeting

LOCATION: Dayton Realtors, 1515 S. Main St., Dayton, OH 45409

DATE/TIME: Thursday, October 3, 2024 at 9:00 a.m.

Agenda

<u>Item</u>	<u>Topic</u>	<u>Pg</u>	<u>Est. Time</u>	<u>Presenter</u>
I.	Call to Order, Introductions and Pledge of Allegiance		9:00	Sara Lommatzsch
* II.	Approval of September 5, 2024 – Meeting Minutes	1	9:05	Sara Lommatzsch
III.	Public Comment Period on Action Items		9:10	Sara Lommatzsch
IV.	MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS			
* A.	<u>Resolution 24-025</u> : Recommended Adoption of Amendment #11 to MVRPC’s SFY 2024-2027 Transportation Improvement Program (TIP)	5	9:15	Paul Arnold
V.	INFORMATION ITEMS			
* A.	FY2026 Dayton Development Coalition’s Priority Development and Advocacy Committee (PDAC) Process	21	9:20	Brad Daniel
* B.	Comprehensive Climate Action Plan for the Miami Valley Region	23	9:25	Matt Lindsay
* C.	Member Spotlight: Five Rivers MetroParks	48	9:35	Karen Hesser, Five Rivers MetroParks
* D.	SOCHE and Miami Valley Military Affairs Association	62	9:50	Cassie Barlow, SOCHE President
* VI.	EXECUTIVE DIRECTOR’S REPORT	82	10:05	Brian Martin
VII.	ADJOURNMENT		10:15	Sara Lommatzsch

* Attachment/ All Information is available on the [MVRPC Committee Center](#)

Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

The next meeting is scheduled for Thursday, November 7, 2024

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
BOARD OF DIRECTORS
MINUTES**

**Dayton Realtors
1515 S. Main St., Dayton, OH 45409**

**September 5, 2024
9:00 AM**

Members/Voting Alternates

Denis Aslinger, Village of Pleasant Hill
Mike Barhorst, City of Sidney
Steve Beachler, City of Miamisburg
Greg Blatt, Dayton Realtors
Scott Brown, ODOT District 8
John Bruns, City of Union
Donald Burchett, City of Moraine
Dave Burrows, Dayton Development Coalition
Bonnie Buthker, Ohio EPA
Steve Byington, City of Oakwood
Nancy Byrge, City of Huber Heights
Michelle Caserta-Bixler, Shelby County
Debi Chess, Dayton Metro Library
Brooks Compton, City of Centerville
Rob Cron, City of Vandalia
Rick Dobson, City of West Carrollton
Judy Dodge, Montgomery County
Elmer Dudas, City of Springboro
Joanna Garcia, City of Beavercreek
Georgeann Godsey, Harrison Township
Richard Gould, Greene County
David Haber, Preble County
Rap Hankins, Drive Electric Dayton
Larry Holmes, Darke County
Brian Housh, Village of Yellow Springs
Chuck Letner, City of Brookville
MaryLynn Lodor, Miami Conservancy District
Sara Lommatzsch, City of Riverside
Brian Lunne, Washington Township
Kristen Marks, Centerville-Washington Park Dis.
Ted Mercer, Miami County
Marvin Moeller, Sugarcreek Township
Robin I. Oda, City of Troy
Yvette Page, City of Trotwood
Julie Reese, Bethel Township
Mark Rendleman, Central State University
Lisa Rindler, GDAHA
Robert Ruzinsky, GDRTA
Scott Schmid, ODOT District 7
Chris Shaw, City of Dayton
Jim Vetter, City of Piqua
Erika Vogel, Butler Township

Other Alternates/Guests

Dan Hoying, LJB
Kevin Stokes, Village of Yellow Springs
Patrick Titterington, City of Troy
Jeff Wallace, Woolpert

MVRPC Staff

Serena Anderson
Alicia Berger
Rebecca Carr
Brad Daniel
Chanda Davis
Laura Dent
Savannah Diamond
Jessi Hansen
Martin Kim
Leslie King
Mike Lucas
Brian Martin
Tiffany Thomas
Liz Whitaker
Megan Young

The Miami Valley Regional Planning Commission Board of Directors met on September 5, 2024 at 9:00 a.m. at Dayton Realtors, 1515 S. Main Street, Dayton, OH 45409. All members and news media were notified of the meeting pursuant to the Sunshine Law.

I. INTRODUCTIONS

Chairperson Lommatzsch called the meeting to order at 9:05 a.m. Self-introductions were made and a quorum was confirmed for the Miami Valley Regional Planning Commission's Board of Directors meeting. The Pledge of Allegiance was recited.

II. APPROVAL OF AUGUST 1, 2024 MEETING MINUTES

Mr. Housh made a motion to approve the minutes from the August 1, 2024 Board meeting. Mr. Shaw seconded the motion. The motion passed unanimously.

III. PUBLIC COMMENT PERIOD ON ACTION ITEMS

None

IV. RPC (REGIONAL PLANNING COMMISSION) ACTION ITEMS

A. Resolution 24-027: Recommended Adoption of SFY2024 Transportation Work Program Completion Report

Ms. King provided information on the SFY2024 Transportation Work Program Completion Report. She stated that the completion report summarizes the highlights of the MPO's and RTPPO's transportation planning efforts for the preceding fiscal year (July 1 to June 30th). After Board approval, the report and the resolution are forwarded to the Ohio Department of Transportation (ODOT). Ms. King then referred to the progress of each program. Lastly, Ms. King stated that staff recommends approval of the SFY2024 Transportation Work Program Completion Report.

Mr. Hankins made a motion to approve the SFY2024 Transportation Work Program Completion Report. Mr. Bruns seconded the motion. The motion passed unanimously.

B. Resolution 24-024: Recommended Adoption of the Greater Region Mobility Initiative Transportation Coordination Plan Update 2024-2028

Ms. Anderson presented information on the updated Greater Region Mobility Initiative (GRMI) Transportation Coordination Plan for 2024-2028. Ms. Anderson provided an overview of the background of the plan and then shared highlights from each chapter of the plan. Next, Ms. Anderson shared details from the public participation meetings. She then opened the floor for questions and discussed the boundaries of the GRMI initiative, actionable goals, and advocating for state funding. Lastly, Ms. Anderson stated that staff, the Technical Advisory Committee and the Regional Transportation Planning Organization (RTPO) Steering Committee recommend Board adoption of the Greater Region Mobility Initiative Transportation Coordination Plan Update 2024-2028.

Mr. Bruns made a motion to approve the Greater Region Mobility Initiative (GRMI) Transportation Coordination Plan for 2024-2028. Mr. Housh seconded the motion. The motion passed unanimously.

V. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS

A. Resolution 24-025: Recommended Adoption of Amendment #10 to MVRPC's SFY2024-SFY2027 Transportation Improvement Program

Mr. Daniel referred to the tenth amendment to the SFY 2024-2027 TIP and the numerous project changes made by MVRPC and ODOT. He reviewed key project details for all local

jurisdiction projects and tables by county. He paused for any questions about the statewide line item project tables or any projects. Afterwards, Mr. Daniel noted staff and the Technical Advisory Committee recommend adopting Amendment #10 to the SFY 2024-SFY 2027 Transportation Improvement Program.

Ms. Garcia made a motion to adopt Amendment #10 to the SFY 2024-SFY 2027 Transportation Improvement Program. Mr. Bruns seconded the motion. The motion passed unanimously.

B. IIJA Fund Availability Report and Project Solicitation Request

Mr. Daniel presented information on the IIJA Funds availability report and project solicitation. He noted MVRPC staff evaluates existing transportation planning requirements and suggests changes to the agency's federal funding Program Policies and Procedures from time to time. MVRPC uses this document to solicit for new projects. These Program Policies and Procedures require staff to provide an annual information report showing the status of regionally controlled federal transportation funds (Surface Transportation Program-STP, Congestion Mitigation/Air Quality-CMAQ, Transportation Alternatives-TA and Carbon Reduction-CR) for new projects. He then referred to an attached table showing \$27.5 million in regionally controlled federal funding are anticipated to be available from SFY 2025 – 2030 for the MPO. Lastly Mr. Daniel stated that staff and the Technical Advisory Committee recommend approving the solicitation request.

Mr. Hankins made a motion to approve the IIJA Funds availability report and project solicitation. Mr. Housh seconded the motion. The motion passed unanimously.

C. Resolution 24-026: Updating MVRPC's Suballocated Funding Policy

Mr. Daniel presented information on the most recent updates to the MVRPC Suballocated Funding Policy. He explained that MVRPC's suballocated funding policies and procedures were last updated in 2023 to include minor edits to reflect the availability of a resurfacing set aside, CMAQ funding. MVRPC staff has since determined that additional updates are necessary. He then showed the updates made in red text or strikethroughs in the policy document. He then opened the floor for questions and discussed the ADA work requirement. Lastly, Mr. Daniel stated staff and the Technical Advisory Committee recommend adoption of the updated policy.

Mr. Bruns made a motion to approve MVRPC's Suballocated Funding Policy. Mr. Moeller seconded the motion. The motion passed unanimously.

VI. INFORMATION ITEMS

A. Ohio Commuter Challenge with MVRPC's Rideshare Program

Ms. Henry provided information on MVRPC's Rideshare Program Ohio Commuter Challenge happening on September 9th – 22nd. She explained that MVRPC's Rideshare Program along with the other Gohio Commute partners are hosting the Ohio Commuter Challenge to encourage commuters to log their sustainable commute trips to win prizes. She then shared the website link <https://www.mvrpc.org/transportation/drive-less-live-more> that will connect to the statewide [GohioCommute.com](https://www.gohiocommute.com) platform for participants to register and track their trips to earn a chance to win prizes. Lastly, Ms. Henry asked MVRPC members to help promote the contest.

B. Climate Change Action in the Miami Valley

This information item was tabled due to the absence of the guest speaker, who was unable to attend due to illness. The item will be rescheduled for a future meeting.

VII. EXECUTIVE DIRECTOR'S REPORT

A. Executive Director's Update

Mr. Martin announced that MVRPC's [2023 Annual Report](#) is now available and members will receive their copies in the mail.

Mr. Martin then reviewed the [September ED's Update](#):

- MVRPC Shares Insights on Advanced Air Mobility
- Community Ideas Forum, Let's Talk Turner
- MVRPC's Geo-Spark Provides New 3D Mapping Gallery
- Grants and Funding Resources
- MVRPC Events and Upcoming Meetings

VIII. ADJOURNMENT

Chairperson Lommatzsch adjourned the meeting at 9:57 a.m.

Brian O. Martin, AICP
Executive Director

Deborah Wallace
First-Vice Chairperson

Date:



Regional Planning Commission

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MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: September 10, 2024
Subject: SFY2024-SFY2027 Transportation Improvement Program (TIP) Amendment #11

Over the last few months MVRPC, ODOT, Greene CATS and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2024-SFY2027 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3, 5.1 and 5.3 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, 5.1 and 5.3
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2024-2027 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D. #

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID #

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation
 ROW -Right-of-Way Acquisition
 CON -Construction
 SPR -Federal State Planning and Research
 DBT -Debt Service

LRTP Goal

G1 -Address regional transp. needs through improved planning
 G2-1 -Encourage a stronger multi-modal network in the Region
 G2-2 -Maintain the regional transportation system
 G2-3 -Upgrade the regional transportation system
 G2-4 -Incorporate regional land use strategies
 G3 -Enhance attractiveness for future economic development
 G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

	<u>Typical Fed./Local Share</u>
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5311 -Formula Grants for Rural Areas	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SCR -State Carbon Reduction	80/20
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

	<u>Fed./Local Share</u>
CMAQ -Congestion Mitigation and Air Quality	Varies
CR -Carbon Reduction	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies

Other Funding Sources

	<u>Other/Local Share</u>
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100
ELLIS -ODOT's Project Monitoring Database	
SLI -Statewide Line Item	
TELUS -MVRPC's Project Monitoring Database	

Miami Valley Regional Planning Commission

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: CLI/GRE071-10.57/00.00			ODOT PID # 100561		MVRPC # 2783.3		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: I-71 from SR 134 in Clinton County to the east Greene County Line; Ramp at I-71 and SR 48 in Warren County-Resurfacing.								
COMMENTS : Decreased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$7,395		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$115						
CON	NHPP			\$6,552				
CON	STATE			\$728				

COUNTY, ROUTE, SECTION: GRE048-01.24			ODOT PID # 113665		MVRPC # 2401.7		PROJECT SPONSOR: Beaver creek	
DESCRIPTION: Factory Road Bridge over Little Beaver Creek-Widen the existing bridge to approximately 58' to provide a bicycle and pedestrian link and to better match the adjacent pavement widths.								
COMMENTS : Decreased Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$2,701		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$4						
ROW	STATE	\$40						
ENG	LOCAL	\$60						
ROW	LOCAL	\$28						
CON	LOCAL			\$2,224				
CON	TA			\$345				

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE084/142/073-0.64/6.38/0.00		ODOT PID # 117563		MVRPC # 2570.4	PROJECT SPONSOR: Greene County		
DESCRIPTION: Intersection of Trebein Road, Dayton-Xenia Road and Hilltop Road-Construction of a roundabout.							
COMMENTS : Increased Federal and Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$3,726		LET TYPE: Local-let	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	HSIP		\$387				
ENG	LOCAL		\$43				
ENG	STATE		\$17				
ROW	STATE		\$40				
ENG	HSIP			\$38			
ENG	LOCAL			\$4			
CON	HSIP					\$2,286	
CON	LOCAL					\$911	

COUNTY, ROUTE, SECTION: GRE142-05.73		ODOT PID # 119318		MVRPC # 2687.7	PROJECT SPONSOR: Greene County		
DESCRIPTION: Dayton Xenia Road from Ankeney Road to School East Drive-Installation of a 11' multi-use path along the north side of the roadway.							
COMMENTS : Increased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$429		LET TYPE: Local-let	A.Q. : Exempt	LRTP GOAL: G2-1			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$34					
CON	CR			\$182			
CON	LOCAL			\$213			

COUNTY, ROUTE, SECTION: GRE035-01.12		ODOT PID # 96680		MVRPC # 1943.8	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: US 35 from Grange Hall Rd. to SR 835-Minor pavement rehabilitation with pavement repair.							
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$8,352		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$166					
CON	NHPP			\$6,559			
CON	STATE			\$1,626			

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Table 4.2 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA571-06.38			ODOT PID # 119378		MVRPC # 2735.7		PROJECT SPONSOR: West Milton	
DESCRIPTION: SR 571 from Miami Street to Rachel Ann Boulevard-Addition of bicycle/pedestrian facilities including 3,000' of 10' wide multi-use path on the south side of the roadway, as well as pavement marking modifications to the bridge and addition of a barrier to facilitate safe travel of pedestrians/cyclists to and from the Stillwater Crossings development.								
COMMENTS : Decreased Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$2,079			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	LOCAL	\$210						
ROW	LOCAL			\$11				
CON	CR				\$962			
CON	LOCAL				\$895			

COUNTY, ROUTE, SECTION: MIA - Charleston Falls & Big Woods			ODOT PID # 120899		MVRPC # 2819.3		PROJECT SPONSOR: Miami Co. Park Dist.	
DESCRIPTION: At Charleston Falls and Garbry Big Woods Reserve in Miami County-Chip seal gravel parking overflow lot.								
COMMENTS : Increased State construction funds and decreased Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$65			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
CON	LOCAL			\$11				
CON	STATE			\$53				

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Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Woodman Drive Reconstruction		ODOT PID # 115003		MVRPC # 2431.2		PROJECT SPONSOR: Riverside	
DESCRIPTION: Woodman Drive from approximately 500' north of US 35 to Eastman Road-Roadway full depth reconstruction including storm sewer and aggregate base. The project will also include the installation and replacement of sidewalks and the replacement of traffic signals at the intersection of Woodman Drive and Eastman Road. The southern limit of this project will tie into the existing ODOT project at US 35.							
COMMENTS : Increased Federal HSIP and Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$7,252		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$23					
ENG	LOCAL		\$435				
CON	CR			\$847			
CON	HSIP			\$471			
CON	LOCAL			\$2,593			
ROW	LOCAL			\$15			
CON	STP			\$2,868			

COUNTY, ROUTE, SECTION: MOT - DIA Northeast Logistics		ODOT PID # 115795		MVRPC # 2478.2		PROJECT SPONSOR: Montgomery County	
DESCRIPTION: This project will improve the following roadways (Northwoods Blvd., N Dixie Drive between Northwoods Blvd. and Lighter Road, and Lighter Road) to accommodate increased traffic, particularly heavy truck traffic, servicing large logistics & distribution facilities near the I-70/I-75 Interchange and the Dayton International Airport-Proposed improvements include resurfacing the existing roadways, widening shoulders, installing concrete barriers, tree lawns, bike paths, roundabout and upgrade traffic signal.							
COMMENTS : Updated project description and reduced construction cost to reflect changes in Ellis. \$21,594,284 TRAC funding for construction uncommitted at this time.							
TOTAL COST (000): \$23,594		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$184					
ENG	STD	\$738					
ENG	LOCAL		\$181				
ENG	STD		\$725				
ENG	LOCAL			\$34			
ENG	STD			\$137			
CON	TRAC					\$21,594	

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT835-02.57		ODOT PID # 116922		MVRPC # 2556.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 835 approximately 1,100' west of the Montgomery/Greene County Line-Bridge replacement.							
COMMENTS : Increased Federal and State PE funds in SFY2025 to reflect changes in Ellis.							
TOTAL COST (000): \$3,969		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$13					
ENG	STATE		\$93				
ENG	STD		\$372				
ENG	STATE			\$22			
ENG	STD			\$89			
CON	STATE					\$676	
CON	STD					\$2,704	

COUNTY, ROUTE, SECTION: MOT070-02.87		ODOT PID # 119672		MVRPC # 2800.2		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-70 from Upper Lewisburg-Salem Road to SR 48-Add through lane in each direction.							
COMMENTS : Increased State PE funds in SFY2025 to reflect changes in Ellis. \$133,750,000 TRAC funding for construction uncommitted at this time.							
TOTAL COST (000): \$143,851		LET TYPE: Traditional		A.Q. : Analyzed		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE		\$85				
ENG	NHPP			\$4,400			
ENG	STATE			\$1,115			
ENG	STATE					\$3,000	
ENG	STATE						\$1,500
CON	TRAC						\$133,750

COUNTY, ROUTE, SECTION: MOT - Far Hills Avenue LG		ODOT PID # 121633		MVRPC # 2858.4		PROJECT SPONSOR: Kettering	
DESCRIPTION: Far Hills Avenue from Stroop Road to Dorothy Lane-Replace the existing street lighting system with a new, energy-efficient, street lighting system.							
COMMENTS : Increased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,430		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ROW	LOCAL			\$50			
CON	CR					\$631	
CON	LOCAL					\$749	

Miami Valley Regional Planning Commission

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA055-09.02 - SLI-009			ODOT PID # 110893		MVRPC # 2600.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 55 in Troy from Horizon West Court to Peters Avenue-Mill and fill resurfacing.								
COMMENTS : Decreased Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$2,131		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$43						
CON	LOCAL			\$473				
CON	STD			\$1,616				

COUNTY, ROUTE, SECTION: MOT - STW ATCMTD Truck Platoon Grant - SLI-001			ODOT PID # 111091		MVRPC # 2439.8		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-70 Focus with InDOT-Statewide Advanced Transportation and Congestion Management Technologies Deployment Program Truck Platooning Grant.								
COMMENTS : Decreased Federal and Local funds in SFY2025 to reflect changes in Ellis.								
TOTAL COST (000): \$8,800		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	EAR	\$1,727						
ENG	LOCAL	\$963						
ENG	STATE	\$764						
ENG	EAR		\$619					
ENG	LOCAL		\$310					
ENG	STATE		\$310					
ENG	EAR			\$2,054				
ENG	LOCAL			\$1,198				
ENG	STATE			\$857				

COUNTY, ROUTE, SECTION: D07/D08 - GR FY26 - SLI-009			ODOT PID # 114293		MVRPC # 2614.4		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8 and Montgomery County in District 7-Guardrail repair and upgrading contract.								
COMMENTS : Decreased State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$1,373		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$3						
CON	STATE				\$1,370			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07/D08 - GR FY2027 - SLI-009			ODOT PID # 114294 MVRPC # 2615.4		PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various locations in District 8 and Montgomery County in District 7-Guardrail repair and upgrading contract.							
COMMENTS : Decreased State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,443		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$3					
CON	STATE					\$1,440	

COUNTY, ROUTE, SECTION: MOT - Trotwood Olive Road Walks - SLI-012			ODOT PID # 117202 MVRPC # 2541.7		PROJECT SPONSOR: Trotwood		
DESCRIPTION: Olive Road from Salem Avenue to Shiloh Springs Road-Add 1,500' of new sidewalk (3 segments) and reconstruction of a traffic signal at SR 49/Olive Road.							
COMMENTS : R/W delayed from SFY2024 to SFY2025 to reflect changes in Ellis.							
TOTAL COST (000): \$1,134		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	HSIP	\$147					
ENG	LOCAL	\$25					
ENG	LOCAL		\$40				
ROW	HSIP			\$127			
ROW	LOCAL			\$14			
CON	HSIP				\$639		
CON	LOCAL				\$142		

COUNTY, ROUTE, SECTION: GRE120-00.75 - SLI-004			ODOT PID # 117642 MVRPC # 2542.5		PROJECT SPONSOR: Greene County		
DESCRIPTION: Old Stage Road over Bear Run-Replacement of bridge superstructure.							
COMMENTS : Federal PE funds delayed from SFY2024 to SFY2025 to reflect changes in Ellis.							
TOTAL COST (000): \$1,599		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	BR	\$41					
ENG	STATE		\$11				
ROW	STATE		\$40				
CON	BR			\$1,480			
ENG	BR			\$16			
CON	LOCAL			\$10			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT SR725/Jamaica TSG - SLI-013			ODOT PID # 120371		MVRPC # 2789.6		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 725 at Jamaica Road-Installation of traffic signal.								
COMMENTS : Increased State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$318		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE		\$66					
ROW	STATE			\$10				
CON	STATE				\$242			

COUNTY, ROUTE, SECTION: HAM/GRE - Safety GR FY25 - SLI-013			ODOT PID # 122314		MVRPC # 2885.4		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in Hamilton and Greene Counties-Guardrail improvements.								
COMMENTS : New project.								
TOTAL COST (000): \$1,103		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
CON	STATE			\$1,100				
ENG	STATE			\$3				

TABLE 5.1 GREENE CATS - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$369,370
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$92,343
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$360,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	Y240	4TP7	Transit	STBG IJIA Flex	2025	\$88,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$112,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$360,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$90,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$360,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$90,000
Total---->													\$1,921,713
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2024	\$1,108,110
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2024	\$281,646
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$826,464
111685	MVRPC	Greene County Transit Board	30.09.01	E&D Reimbursement	CO Air Quality Exempt	Operating	State	GRF	4EV5	Transit	General Revenue Fund	2024	\$13,498
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2025	\$1,500,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2025	\$230,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$1,270,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2026	\$1,500,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2026	\$230,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$1,270,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2027	\$1,500,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2027	\$230,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$1,270,000
Total---->													\$11,229,718
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$180,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$45,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$180,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$45,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$180,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$45,000
Total---->													\$675,000
120422	MVRPC	Greene County Transit Board	11.43.08	ADP Software	CO Air Quality Exempt	Capital	Federal	Y240	4TP7	Transit	STBG IJIA Flex	2024	\$96,000
120422	MVRPC	Greene County Transit Board	11.43.08	ADP Software	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$24,000
Total---->													\$120,000

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$1,600,000
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match			Transit	Local Match	2024	\$400,000
Total---->													\$2,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$10,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$535,145
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	State	GRF	4TT7	Transit	General Revenue Fund	2024	\$1,964,855
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$8,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	Y600	4CF7	Transit	Carbon Flex	2024	\$1,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$250,000
Total---->													\$23,750,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$8,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	Y240	4TP7	Transit	STBG IIIA Flex	2024	\$1,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	State	GRF	4TT7	Transit	General Revenue Fund	2024	\$2,313,306
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$1,936,694
Total---->													\$21,250,000
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$8,000,000
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,000,000
Total---->													\$10,000,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$200,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
Total---->													\$250,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$6,500,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$1,625,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$3,000,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$750,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2024	\$1,250,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$312,500
Total---->													\$13,437,500
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$4,750,000
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$2,000,000
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2024	\$1,250,000
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	Y240	4TP7	Transit	STBG IIIA Flex	2024	\$1,627,891
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,406,973
Total---->													\$12,034,864
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$75,000
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
Total---->													\$625,000
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$250,000
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$250,000
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$125,000
Total---->													\$625,000
111874	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$900,000
111874	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$500,000
111874	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$350,000
Total---->													\$1,750,000
111881	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$250,000
111881	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$250,000
111881	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$125,000
Total---->													\$625,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$100,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$100,000
Total---->													\$500,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$400,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$150,000
Total---->													\$750,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$125,000
Total---->													\$625,000
115083	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 7	CO Air Quality Exempt	Capital	Federal	L400	4T87	FTA Transfer	CMAQ - MVRPC	2027	\$2,940,000
115083	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 7	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$735,000
Total---->													\$3,675,000

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
116972	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Federal	M230	4TA7	FTA Transfer	STP - MVRPC	2025	\$2,368,000
116972	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$592,000
Total---->													\$2,960,000
118106	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$1,600,000
118106	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$400,000
Total---->													\$2,000,000
118108	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$1,600,000
118108	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$400,000
Total---->													\$2,000,000
118111	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$1,600,000
118111	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$400,000
Total---->													\$2,000,000
118113	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$8,000,000
118113	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$8,000,000
118113	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$4,383,653
Total---->													\$21,918,265
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$8,000,000
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$8,000,000
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$4,000,000
Total---->													\$20,000,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$8,000,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$8,000,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$4,000,000
Total---->													\$20,000,000
118124	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$20,000,000
118124	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$4,491,120
118124	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	State	GRF	4TG7	Transit	General Revenue Fund	2025	\$508,880
Total---->													\$25,000,000
118125	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$8,000,000
118125	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$2,000,000
Total---->													\$10,000,000
118126	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$8,000,000
118126	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$2,000,000
Total---->													\$10,000,000
118129	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$200,000
118129	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$50,000
Total---->													\$250,000
118131	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$200,000
118131	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$50,000
Total---->													\$250,000
118133	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$200,000
118133	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$50,000
Total---->													\$250,000
118135	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$4,750,000
118135	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$2,000,000
118135	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2025	\$1,250,000
118135	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$2,000,000
Total---->													\$10,000,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$4,750,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$2,000,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2026	\$1,250,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$2,000,000
Total---->													\$10,000,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$4,750,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$2,000,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2027	\$1,250,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$2,000,000
Total---->													\$10,000,000
118158	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$250,000
118158	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$250,000
118158	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$125,000
Total---->													\$625,000
118159	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$250,000
118159	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$250,000
118159	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$125,000
Total---->													\$625,000

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
120028	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2024	\$4,492,904
120028	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$4,492,904
Total---->													\$8,985,808
121711	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Federal	Y240	4TA7	FTA Transfer	STP - MVRPC	2029	\$2,400,000
121711	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$600,000
Total---->													\$3,000,000
121712	MVRPC	Greater Dayton Regional Transit Authority	30.09.04	Special Rule Operating	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$9,000,000
121712	MVRPC	Greater Dayton Regional Transit Authority	30.09.04	Special Rule Operating	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$9,000,000
Total---->													\$18,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$9,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2025	\$8,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Urban Formula Program	2025	\$1,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$4,500,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Local Reserve	LNTF	LNTF	Transit	Local Reserve	2025	\$7,500,000
Total---->													\$30,000,000



Regional Planning Commission

10 North Ludlow St., Suite 700
Dayton, Ohio 45402

t: 937.223.6323
f: 937.223.9750
TTY/TDD: 800.750.0750
mvrpc.org

**RESOLUTION 24-029
AMENDING THESFY2024-SFY2027 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision-making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2024-SFY2027 Transportation Improvement Program was adopted on May 4, 2023; and

WHEREAS, MVRPC, ODOT, Greene CATS and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2024-SFY2027 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment is consistent with the regional air quality emission analysis of the SFY2024-SFY2027 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #11** to the SFY2024-SFY2027 Transportation Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Sara Lommatzsch, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date

Celebrating 60 Years | 1964-2024



Regional Planning Commission

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MEMORANDUM

To: Technical Advisory Committee, Board of Directors

From: MVRPC Staff

Date: September 19, 2024

Subject: FY2026 Dayton Development Coalition's Priority Development and Advocacy Committee (PDAC) Process

The Miami Valley Regional Planning Commission is working with other organizations throughout the Miami Valley to identify projects that may be eligible for federal and state funding. We will be working with the Dayton Regional PDAC, which has developed a process to evaluate projects and establish a list of regional priorities and recommended projects that aid the community in speaking with one voice when pursuing funding opportunities. Solicitation for new projects started September 18th, and through a committee decision, the top projects will be forwarded on to pursue funding opportunities.

The purpose of this process is to establish a list of projects which benefit the Miami Valley to be submitted as requests for funding. The intent of this process is to present the list in a timely fashion in a format that is useful and contains projects that are mature and potentially eligible for funding.

MVRPC is the lead agency for reviewing the Transportation and Government Services projects. Transportation projects include surface, air, rail, transit, and bike/pedestrian transportation-related projects. Government Services projects include criminal justice, first responders, community and neighborhood infrastructure, and K-12 education projects. The Transportation and Government Services review panel will qualitatively evaluate proposed projects by the importance of the project and by the impact it will have in the Region based on the information that is provided by the project sponsor on the PDAC questionnaire. The list of recommended priorities will then be sent to the MVRPC Board of Directors for final review and adoption followed by submittal to the Dayton Regional PDAC. The schedule of the PDAC process is included on the following page.

Dayton Development Coalition's Proposed Project Priority Process Time Line

2024-2025

September 2024	Circulate draft changes in last year's process, timetable, and definitions.
September 2024	Confirm Review Panel members.
September 2024	Announcement of process details to potential project sponsors.
September 18, 2024	Begin project solicitation.
November 25, 2024	Deadline for project submissions.
December 2, 2024	Online Public Involvement by DDC.
January 7, 2025	PDAC Review Panel meeting.
January 16, 2025	Priority list submitted to MVRPC's TAC for review.
February 6, 2025	Priority list submitted to Board for final review and adoption.
Late January-Early February 2025	Full Priority Development and Advocacy Committee meet to make final recommendations.
March 2025	Process results seek funding.



Regional Planning Commission

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MEMORANDUM

To: Board of Directors
From: Brian O. Martin
Date: October 3, 2024
Subject: Local Opportunity for GHG Inventory and Low Carbon Pathways

Sustainability Solutions Group (SSG), the consultant working with our region on the Climate Pollution Reduction Grant presented an invitation to MVRPC members at the Climate Solutions Workshop after the TAC meeting on September 19, 2024. This is a significant opportunity for your community to develop a localized greenhouse gas inventory and strategy for bringing substantial subsidies and rebates to your jurisdiction and directly to residents for energy efficiency projects through a variety of incentives built into the Inflation Reduction Act.

The [energy and economic model](#) for the Miami Valley Region, which we have built through our Climate Pollution Reduction Grant, has the ability to be scaled to any individual jurisdiction in our MSA counties (Greene, Miami and Montgomery). As part of the existing contract with SSG, our consultant will work with your staff to develop a local decarbonization pathway that can be used to answer these questions:

1. What are the sources of GHG emissions in your community?
2. How much energy is used in your community? From what sources? How much money is spent on energy each year?
3. What are the options to reduce GHG emissions? What are their relative impacts?
4. What is the capital/operating cost/benefit of each option? And what are the capital/operating costs/benefit for all of the options combined? What are the opportunities for job creation?

The data developed through this process will enable your community to create a tailored strategy, detailing the projects you wish to pursue. Your community's climate action strategy is an economic development tool that can be used to attract business and jobs by building your image as a community that is prepared for the future.

Your efforts will also benefit our regional Comprehensive Climate Action Plan. Populating that plan with your locally-determined strategies will broaden the goals, increase the potential for implementation, and assure significant pollution reduction across the Region.

To opt into this opportunity, please reach out to Matt Lindsay, MVRPC's Manager of Environmental Planning (mlindsay@mvrpc.org or 937.531.6548), and let him know your community is interested in participating. Our consultants, SSG, will schedule 2-3 virtual meetings with your staff to complete the process; one or two to build scenarios and a final meeting to review the GHG and financial results. Deadline for opting in is October 31, 2024.

Celebrating 60 Years | 1964-2024

Shaping Our Region's Future Together

Comprehensive Climate Action Plan

Miami Valley Region

Scenario Planning and Updates

October 3, 2024







Agenda


1. Introduction
2. Update - IRA incentives
3. Opportunity - local GHG inventories and low-carbon pathways





The Nine PCAP Projects for Miami Valley


- 


Clean fleets
- 


Virtual Power Plants
- 


Virtual Power Plants Plus
- 

Neighborhood Deep Retrofit Program
- 

Transit transformation
- 

Carbon sequestration
- 

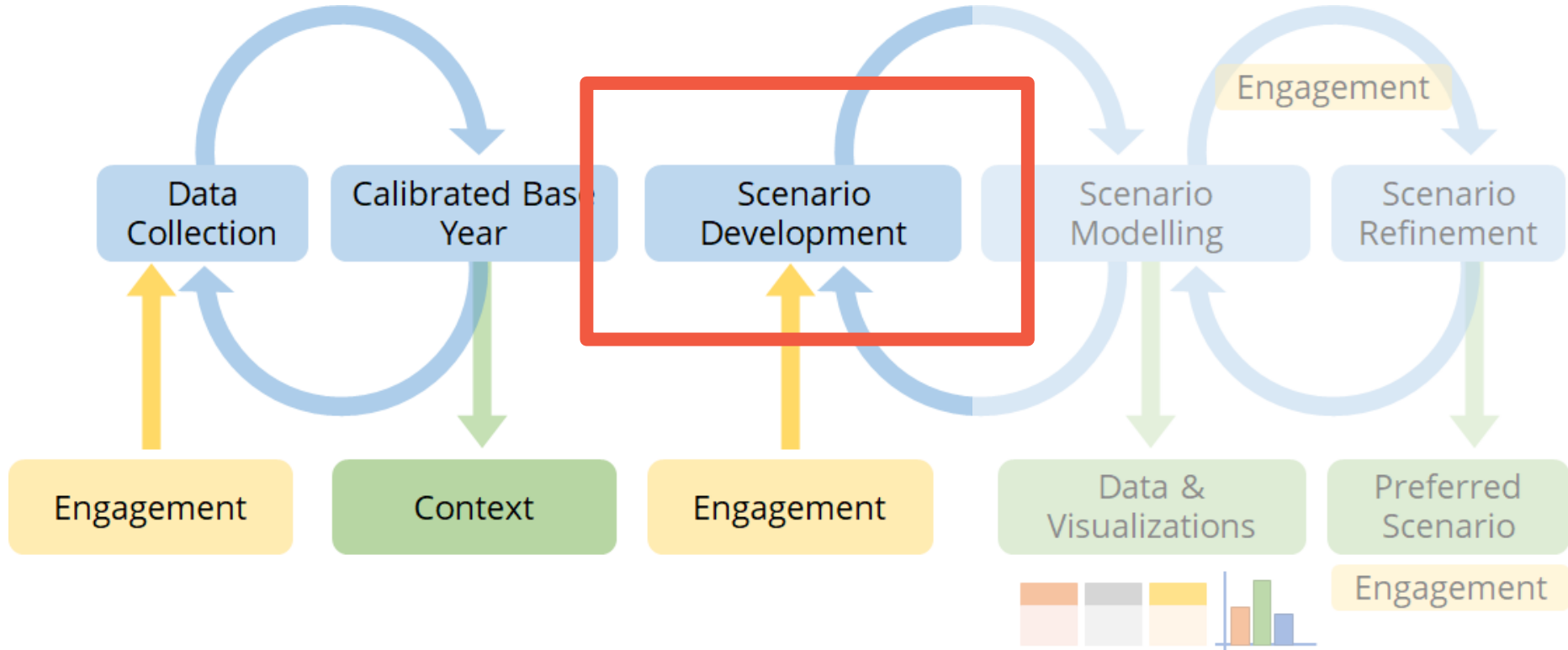
Clean cars for all
- 

Active transportation
- 

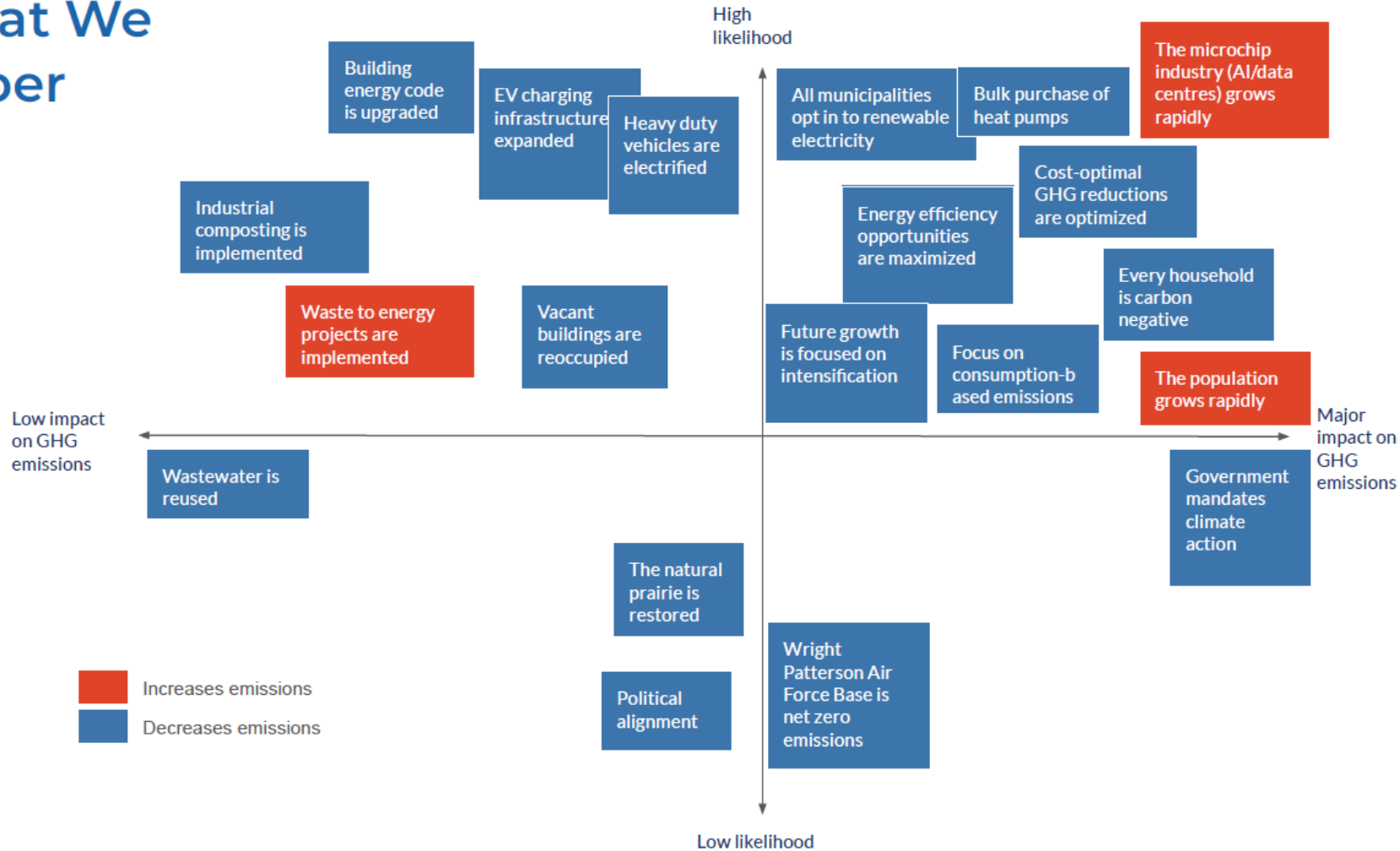
Organic Waste Reduction and Sustainable Materials Management



Project overview

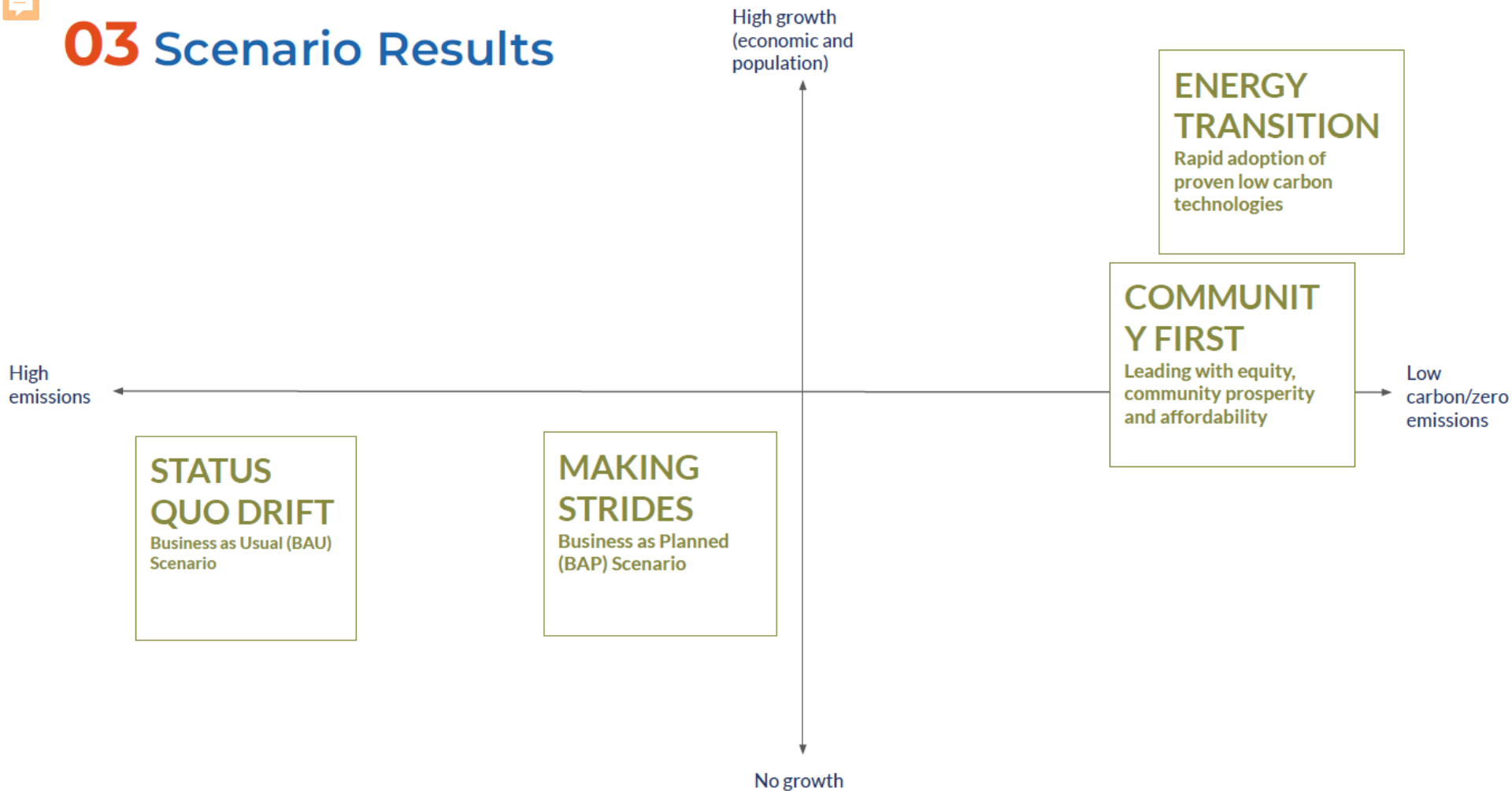


02 What We Heard per Sectors





03 Scenario Results



04 Narratives

STATUS QUO DRIFT	MAKING STRIDES	COMMUNITY FIRST	ENERGY TRANSITION
<p>Business as usual</p> <p>Continuation of current profile with limited or no economic or population growth for the region as a whole</p>	<p>Business as planned</p> <p>Planned and funded policies, programs and investments</p> <p>IRA investments plus other federal state policies</p>	<p>Moderate economic and population growth</p> <p>Urban intensification with local community hubs (hub and spoke model of development)</p> <p>Equity-focused investments in decentralised renewables Emphasis on household affordability over the long-run</p>	<p>High economic and population growth</p> <p>New industries including server farms, microchips, vehicle manufacturing</p> <p>Rapid adoption of EVs, renewable energy, storage</p>



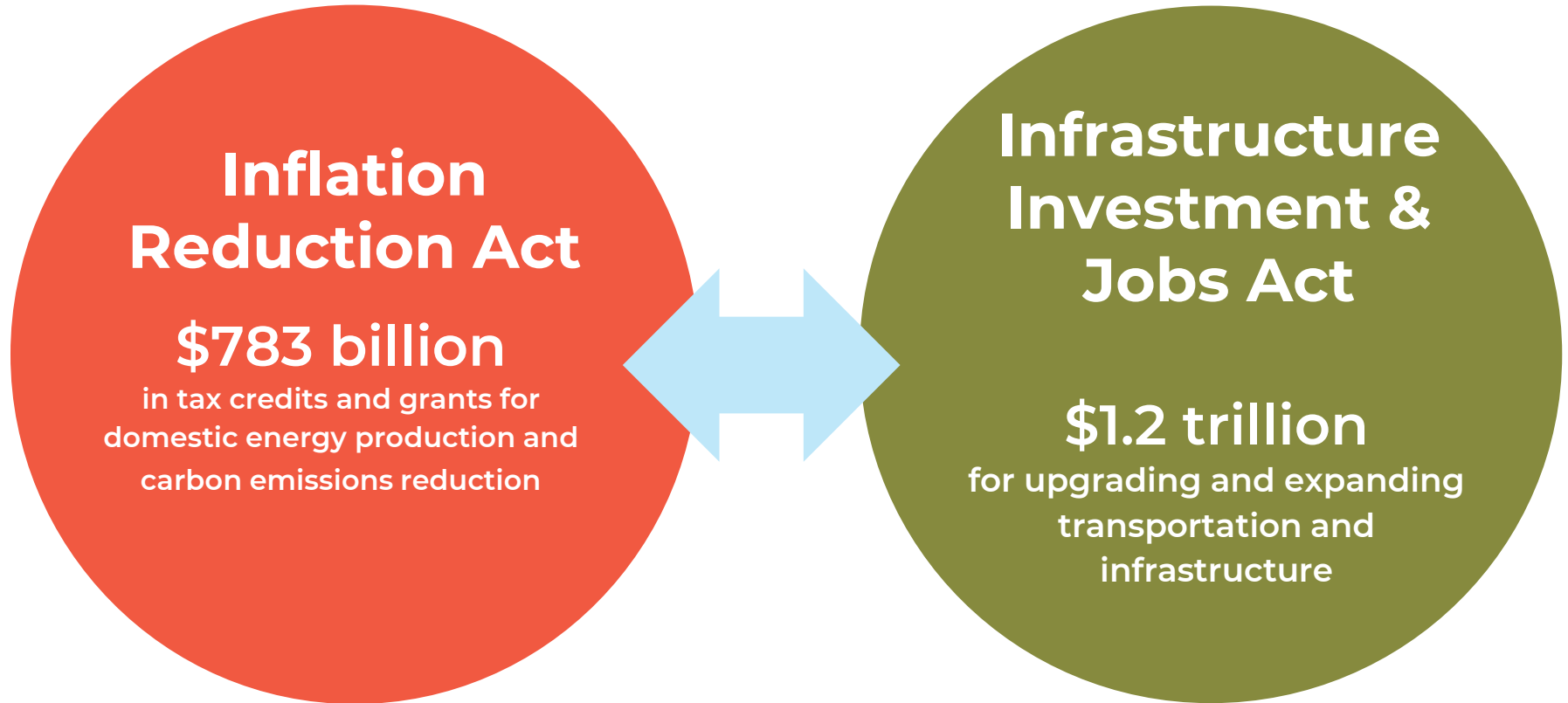
The Comprehensive Climate Action Plan (CCAP)

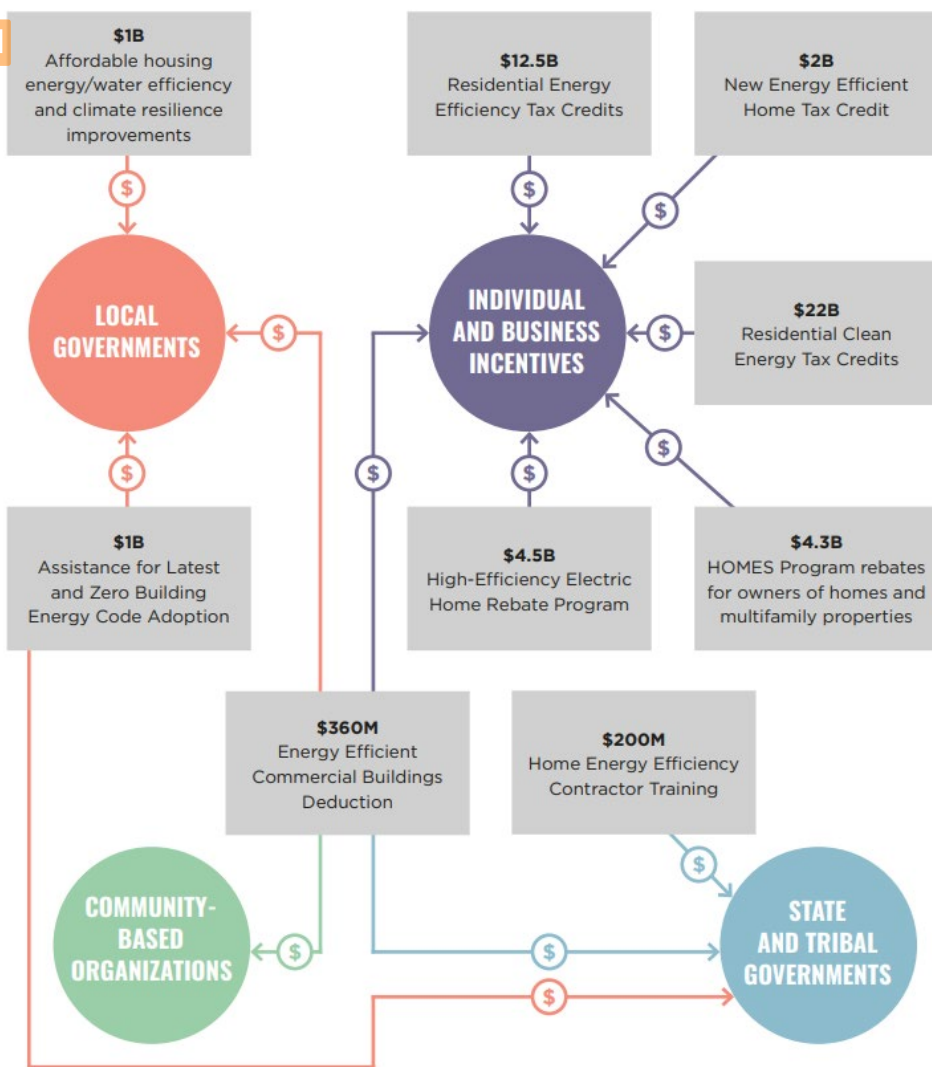
- ✓ Geographical resolution
- ✓ Outlines detailed actions to reduce our greenhouse gas emissions
- ✓ **Identifies economic development opportunities**
- ✓ Ensures an equitable transition for all community members
- ✓ Plots a pathway through the energy transition

2. IRA Funding

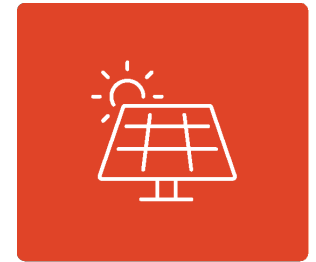


Federal Investments





ENERGY, HOUSING AND COMMERCIAL BUILDINGS



Source: C40, 2022. Climate Action and the Inflation Reduction Act: A Guide for Local Government Leaders. https://www.c40knowledgehub.org/s/article/Climate-action-and-the-Inflation-Reduction-Act-A-guide-for-local-government-leaders?language=en_US



DIRECT PAY

- **Madison, WI**
 - PV on a fire station, police station, library and engineering service building
 - Include a solar PV array with electric vehicle charging stations
 - Workforce development boosts the tax credit

- **Dayton, OH**

[IRS Elective Pay Fact Sheet](#)
[National League for Cities](#)

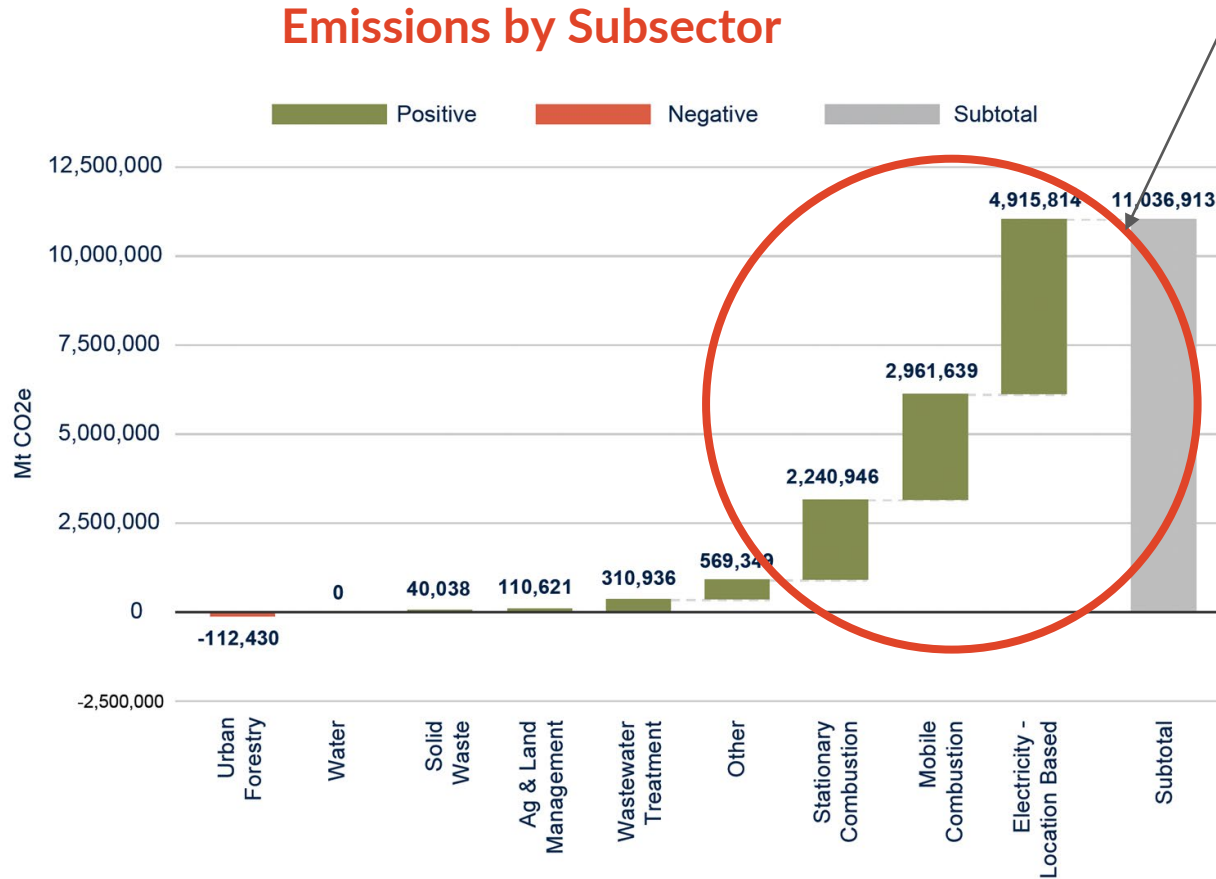


3. The Local Option



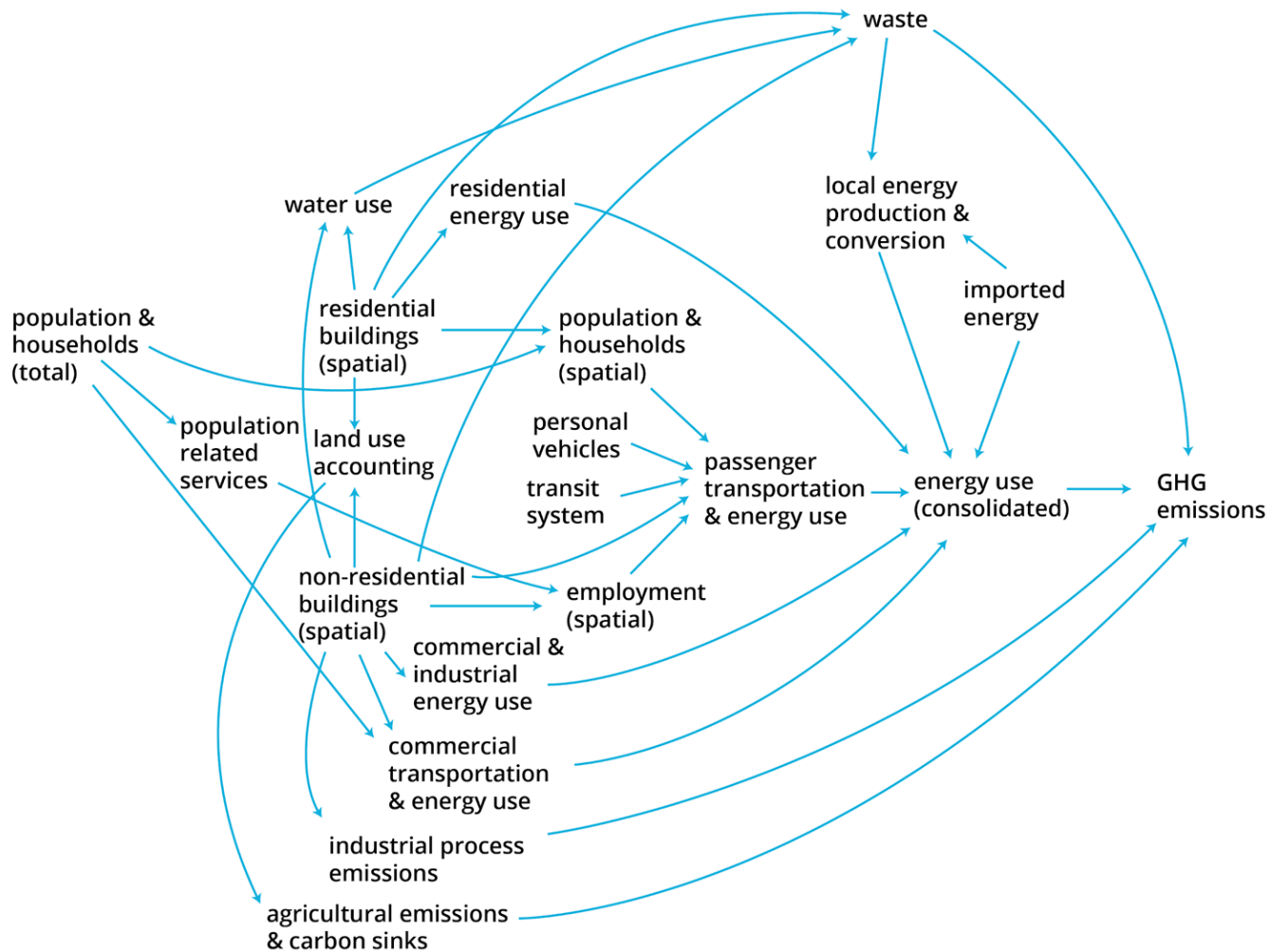
What do we know?

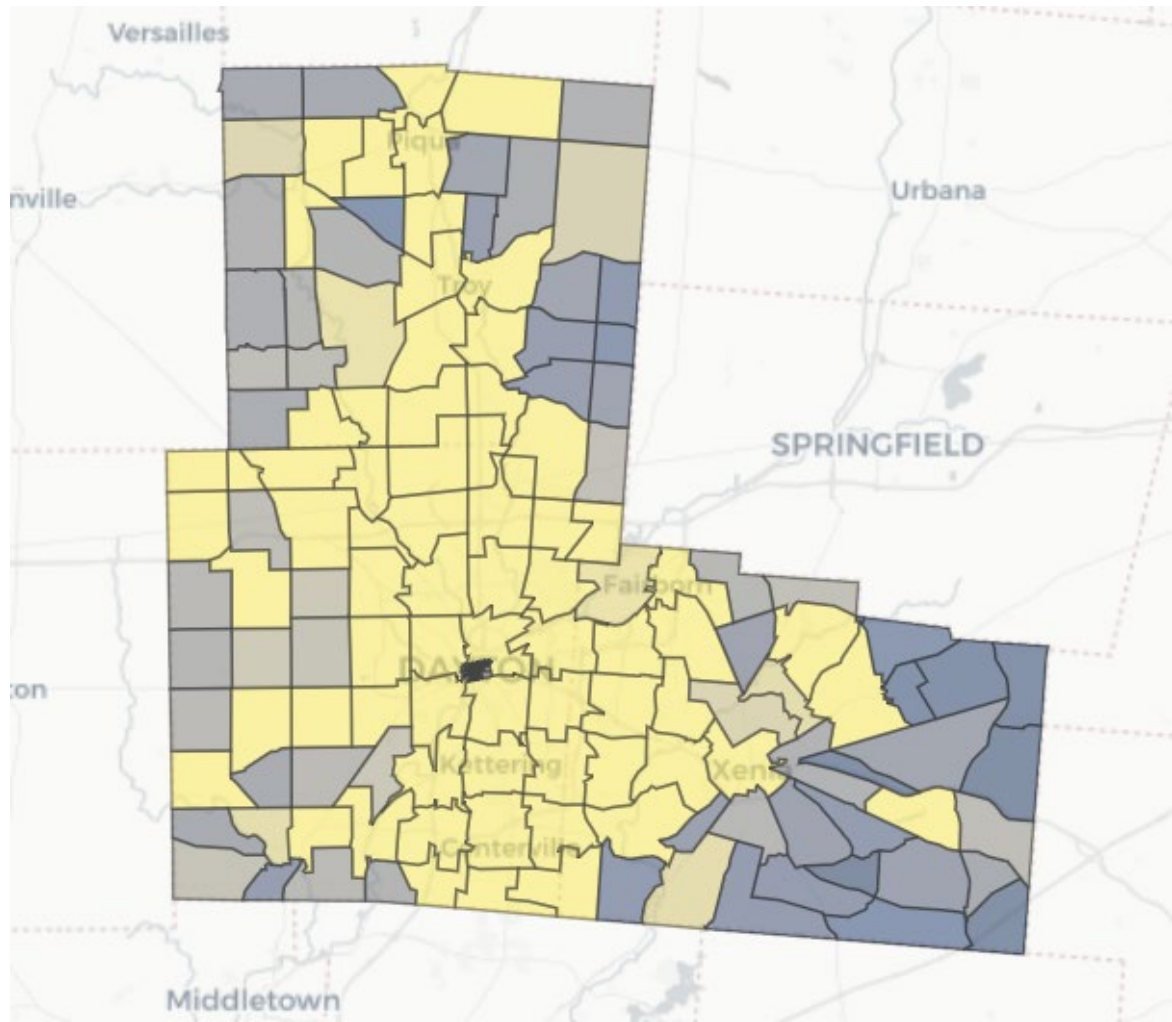
Three main sources of emissions





Which we can then model





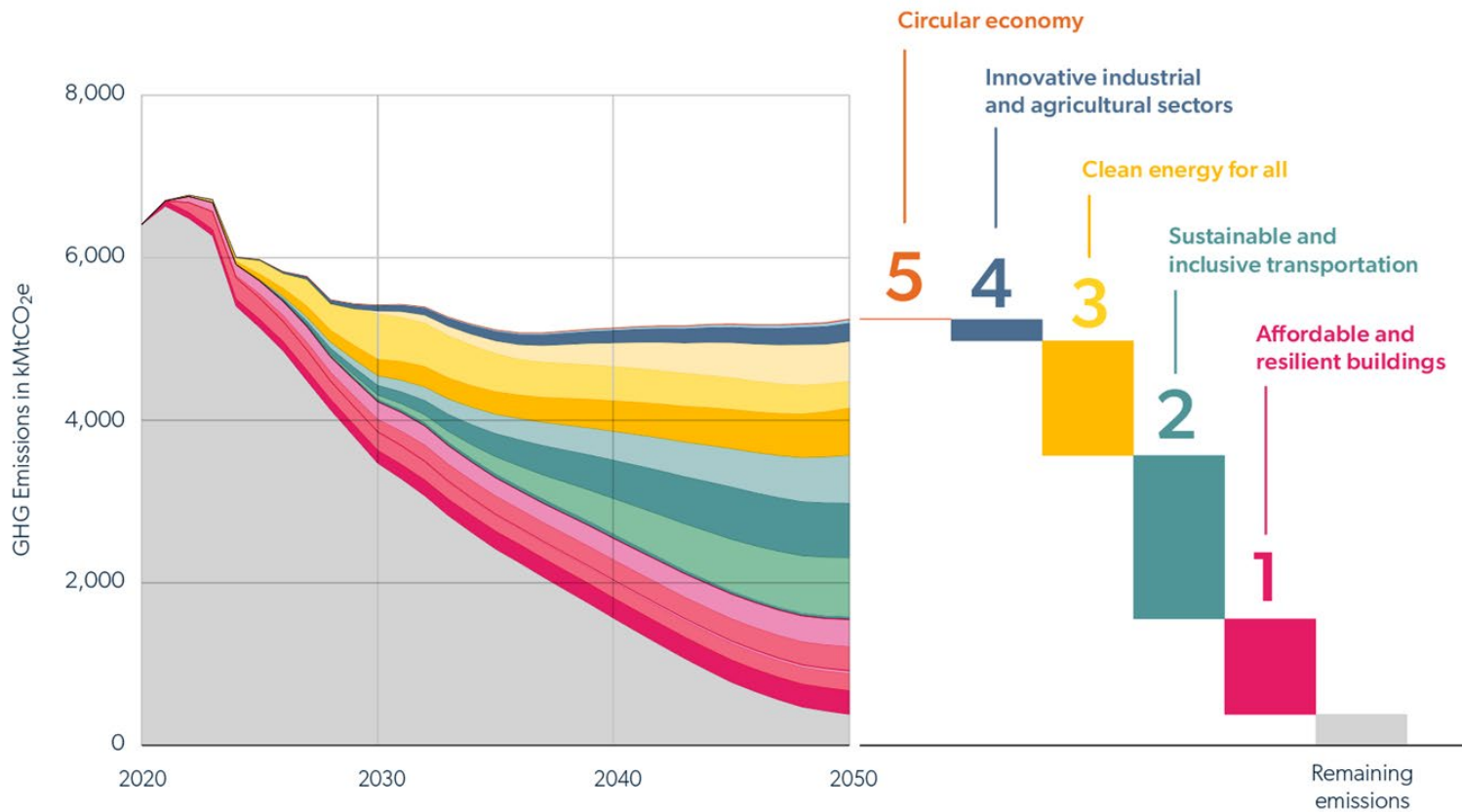


Four Questions

1. How much energy is used in your community? From what sources? How much money is spent on energy each year?
2. What are the sources of GHG emissions in your community?
3. What are the options to reduce GHG emissions? What are their relative impacts?
4. What is the capital/operating cost/benefit of each option? And what are the capital/operating costs/benefit for all of the options combined? What are the opportunities for job creation?



A Pathway





City of Dayton

Sustainability Office

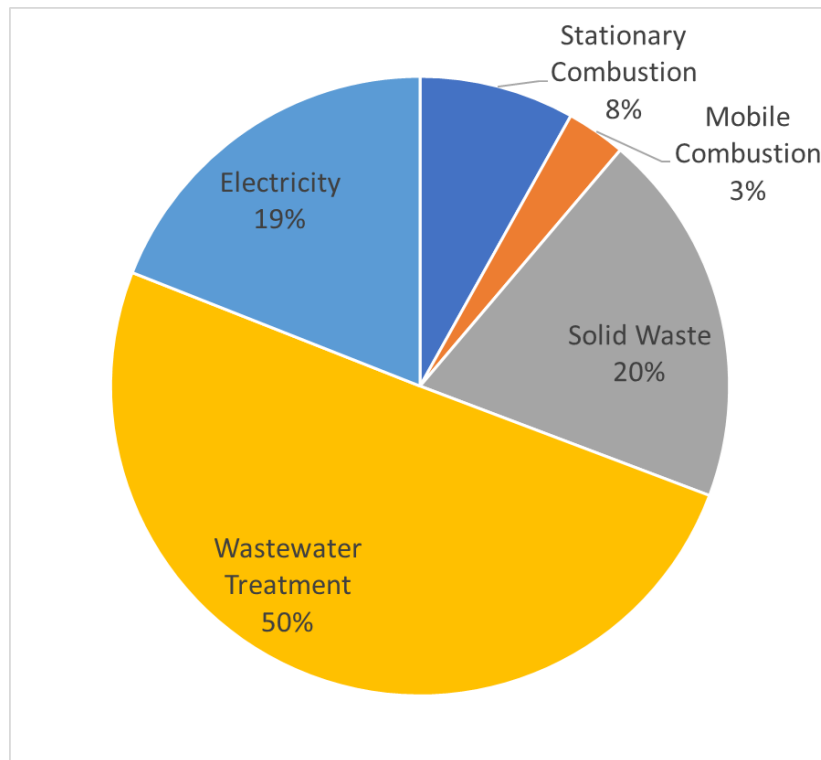
Emissions = Money: We are using data from our GHG inventory to identify money saving opportunities

Valuable Opportunity: The analysis that SSG is doing for City of Dayton would probably cost over \$100,000 but it is included in the contractual work as part of the CPRG project.



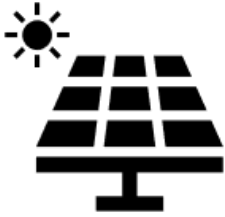
City of Dayton

Emissions by source, 2019





City of Dayton



Solar: Exploring options for our water and aviation departments



Fleet: New fleet policy specifies alternative fuels



Renewable Natural Gas: Water reclamation facility will earn \$1 million/year in revenue



City of Dayton

Impact of SSG's analysis

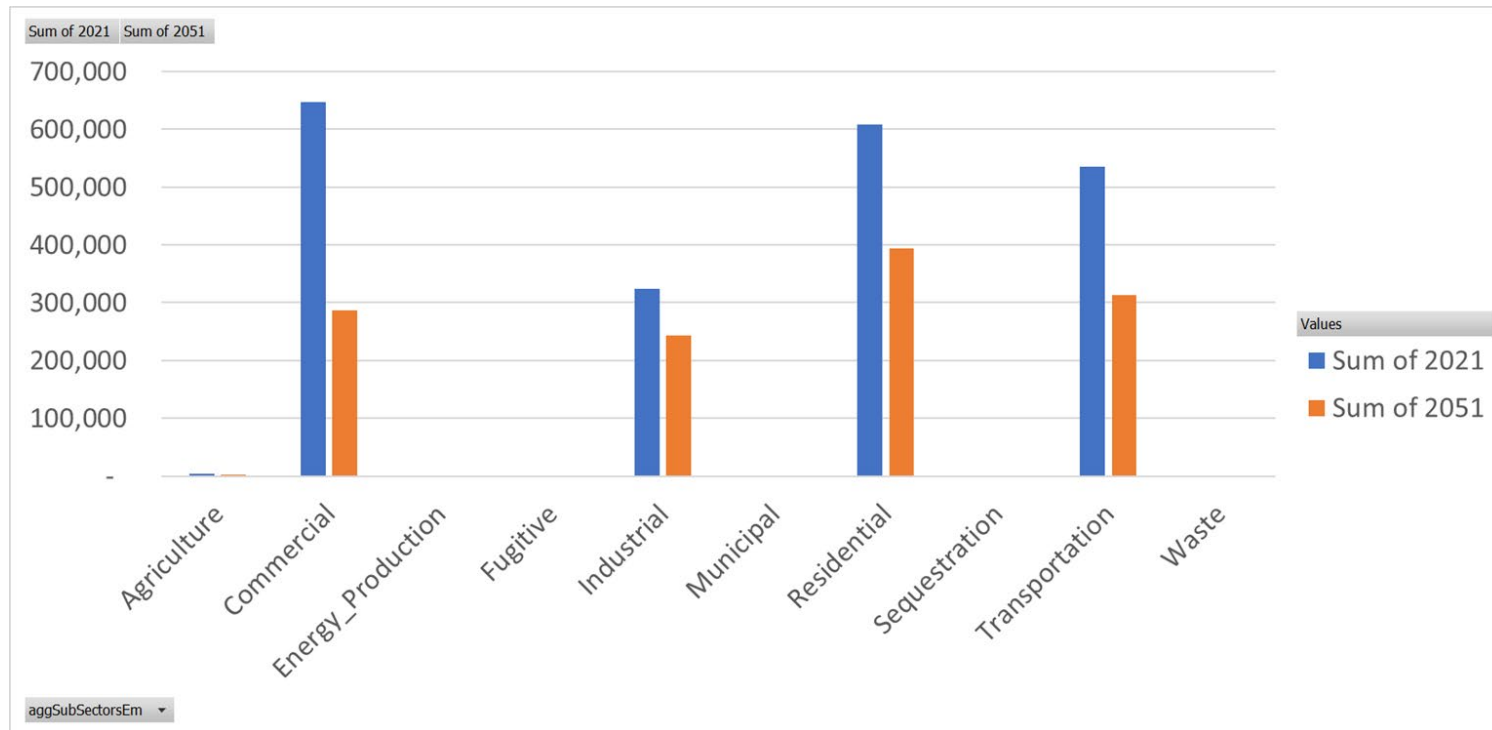
Community-level data: Higher degree of detail than what we could do on our own

Enabling outreach: Our office can use the data to bring the same emissions (MONEY) savings to our residents and businesses that we're already achieving in city operations



City of Dayton

Example





What do you need to do?

1. Indicate that you want to participate! (Deadline = **October 31, 2024**)
2. Help us define a scenario that makes sense for your context (1-2 meetings)
3. Review the GHG/financial results of the scenario (1 meeting)

And then you will have the technical analysis for a low carbon community economic development strategy.



Why undertake a local strategy?

A climate action plan is an economic development strategy	Identify opportunities to improve people's lives	Prepare for the future
Attract and retain businesses	Inform investments	Leverage funding opportunities
Reputation	Advance equity	Symbol of hope

Questions and Comments



**FIVE RIVERS
METROPARKS**





Protecting the region's natural heritage
for more than 60 years



Mission: Protect the region's natural heritage and provide experiences that provide a personal connection with nature

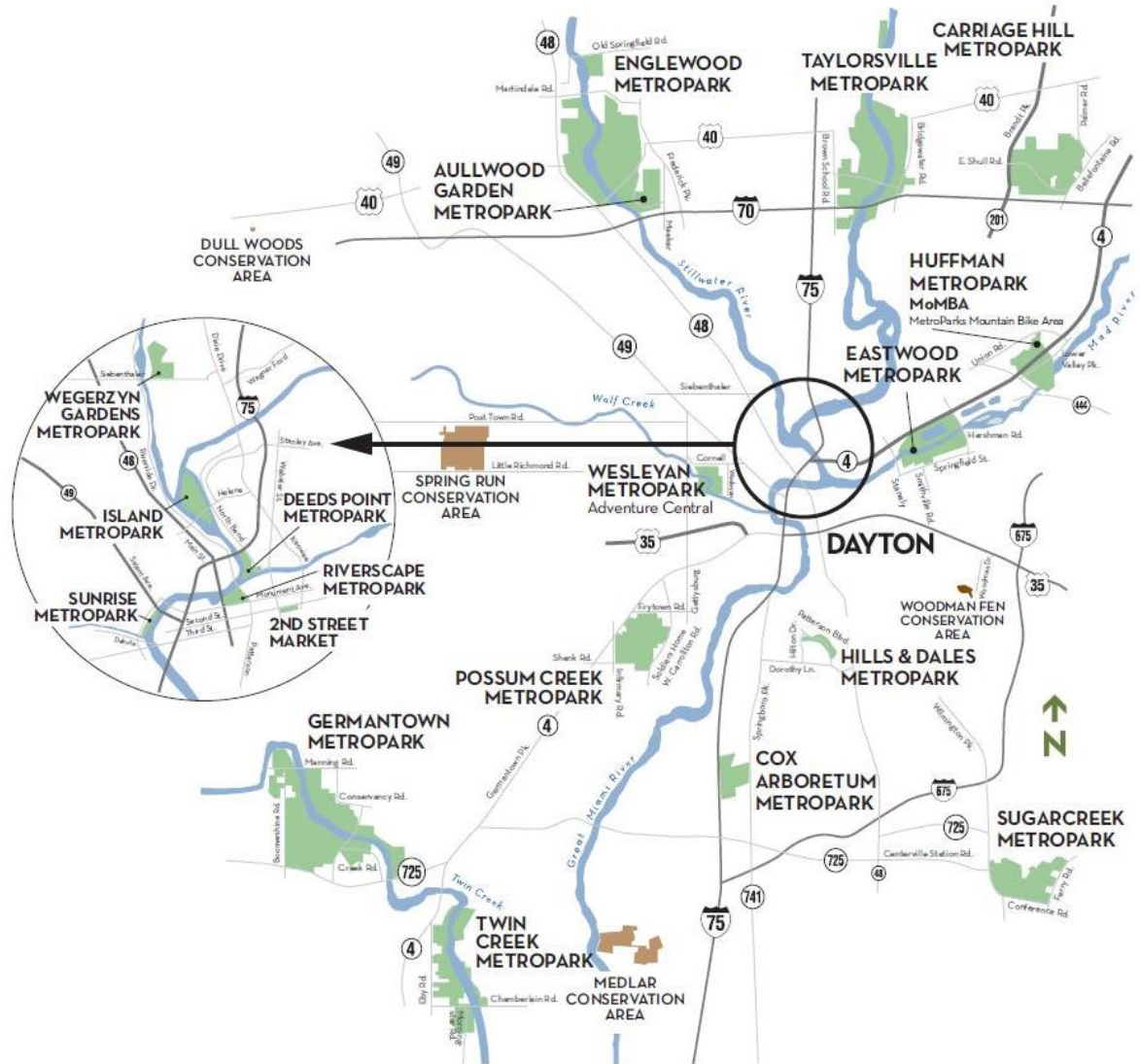
96% of county residents
live within a 10-minute
drive of a MetroPark

15,831 acres
of land protected

300,000+ county residents
visit a MetroPark at least a
few times a year

Park Locations

Montgomery County





Three Pillars



CONSERVATION 90% of Land Managed as Natural Area

Land Protection

Habitat Restoration

Wildlife and Invasive Species Management

Air, Energy and Water Conservation and Protection



EDUCATION

Teaching the community about
and helping develop
an appreciation for nature.



METROPARKS.ORG

RECREATION

Making it fun and easy to live an active, healthy outdoor lifestyle.

Outdoor Education Programs

Special Events

Outdoor Recreation Facilities



Annual Events

2024 Levy: What It Supports

Keep safe access to the parks for all of Montgomery County:

- Protect and improve natural areas, wildlife habitats, and water quality
- Ensuring safe picnic areas, restrooms, play areas, programs, trails, roads and bridges
- Provide outdoor recreation, education and festivals
- Keeping knowledgeable, helpful staff



2024 Levy: What It Would Cost

1.0 mill, 10-year levy
would cost under
\$3/month per \$100,000 of
appraised property value.



2024 Levy: What If It Doesn't Pass?

Without this 1.0 mill levy, your MetroParks risks being able to keep trails and facilities safe, clean, accessible and repaired.

Your MetroParks risks being able to offer outdoor education and festivals.

Your MetroParks risks being able to sufficiently protect our wildlife habitats and human environment.



A couple is sitting on a swing bench in a park at sunset. The bench is silhouetted against the bright orange and yellow sky. In the background, a river flows past a wall with a mural of various scenes. Other people are visible in the distance, some sitting on a boat. The overall atmosphere is peaceful and scenic.

MetroParks.org | 937-275-7275

Facebook.com/fiveriversmetroparks

@metroparks | tiktok.com/@fiveriversmetroparks

youtube.com/FiveRiversMetroParks

Voting 101

- **Voter Registration Deadline: Monday, October 7, 2024**
- **Confirm your voting location with the Board of Elections**
- **Plan to vote absentee or early if needed. Process begins Tuesday, October 8, 2024**

Election Day

Tuesday, November 5, 2024 | Polls open 6:30am – 7:30pm





Strategic Ohio Council for Higher Education

Partners in Developing Workforce

Cassie Barlow

cassie.barlow@soche.org

Oct 2024

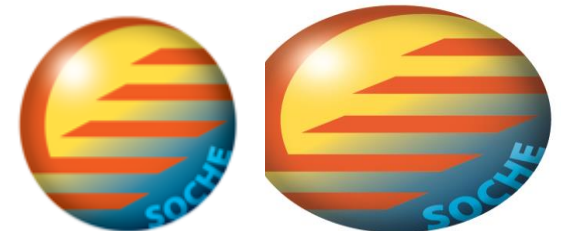


SOCHE Overview

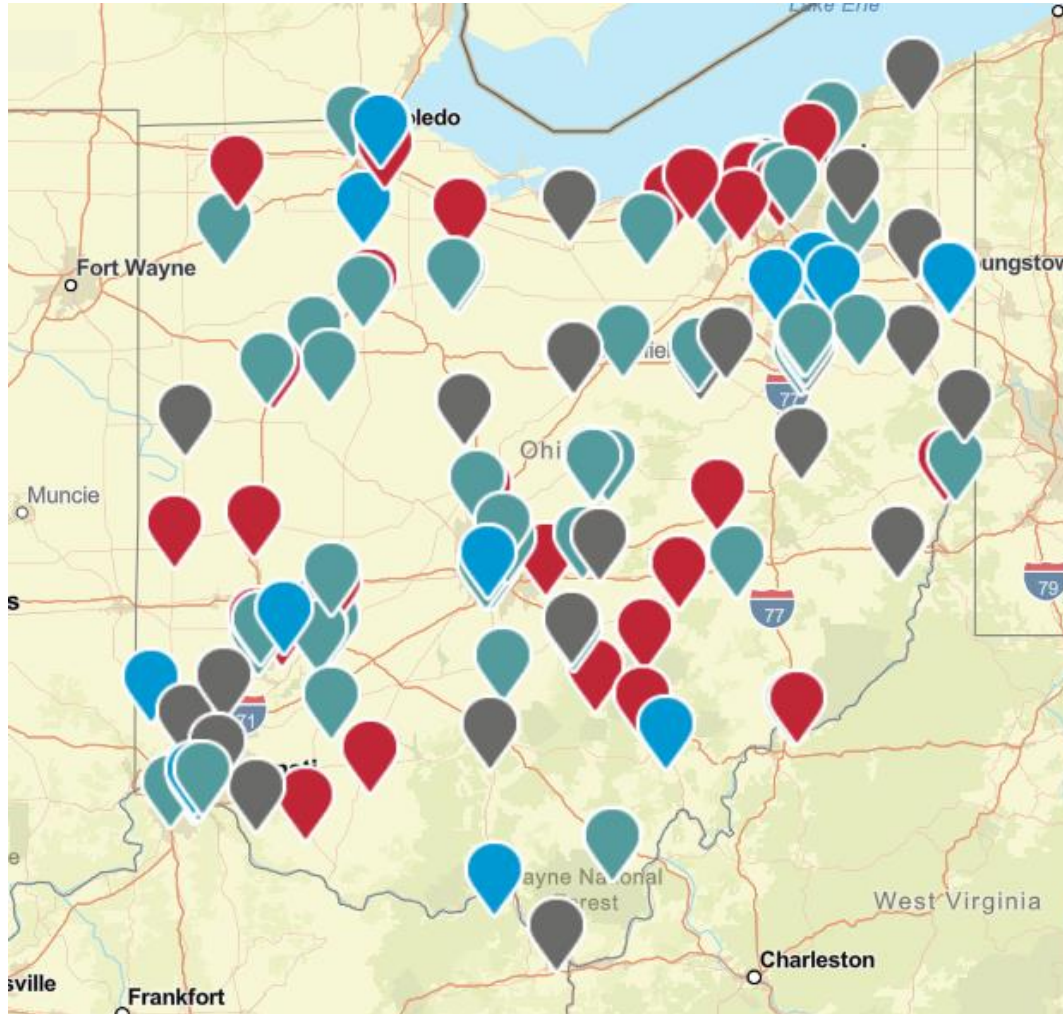
Non-profit founded in 1967 SOCHE, focused on **engaging** with colleges, universities, K-12, and industries to transform the economy through **education and employment**.



Annually, employs hundreds of interns (High School through Postdoctoral) in businesses of all types to include government agencies.



College and University Partners



- **128 Partners**
 - 2 Year
 - 4 Year
 - Private
 - Public
 - Independent



K-12 and Industry Partners



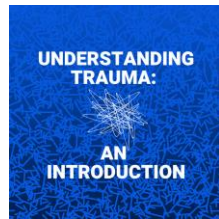
- 300+ K-12 School Districts
- 400+ Employers
 - Tech
 - Manufacturing
 - Skilled Trades
 - Healthcare
 - Defense
 - Aerospace
 - Supply Chain
- Across the State



SOCHE Portfolio

Professional Development

Workforce Development



Councils & Committees

SOCHE Webinars

Vision: An educated, employed, and engaged citizenry

High School
+
College Students
=
Tomorrow's
Workforce



Cross Registration



SOCHE

Strategic Ohio Council for Higher Education

ANNUAL IMPACT 2024

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30+
THOUSAND

Degrees & Certifications

200+
THOUSAND

Students Enrolled

EMPLOYERS



300+ Companies Served

3,000+ Job Seeker Résumés

10,000+ Veterans Served

2,000+ Student Intern
Applications

STUDENTS



300+ High School Students
Employed

200+ College Students
Employed

\$2M Student Wages

70% Offered Full Time Jobs

HIGHER EDUCATION

3,417

Webinars Viewed

80+

Professional Development Events

18+

Communities of Practice

100+

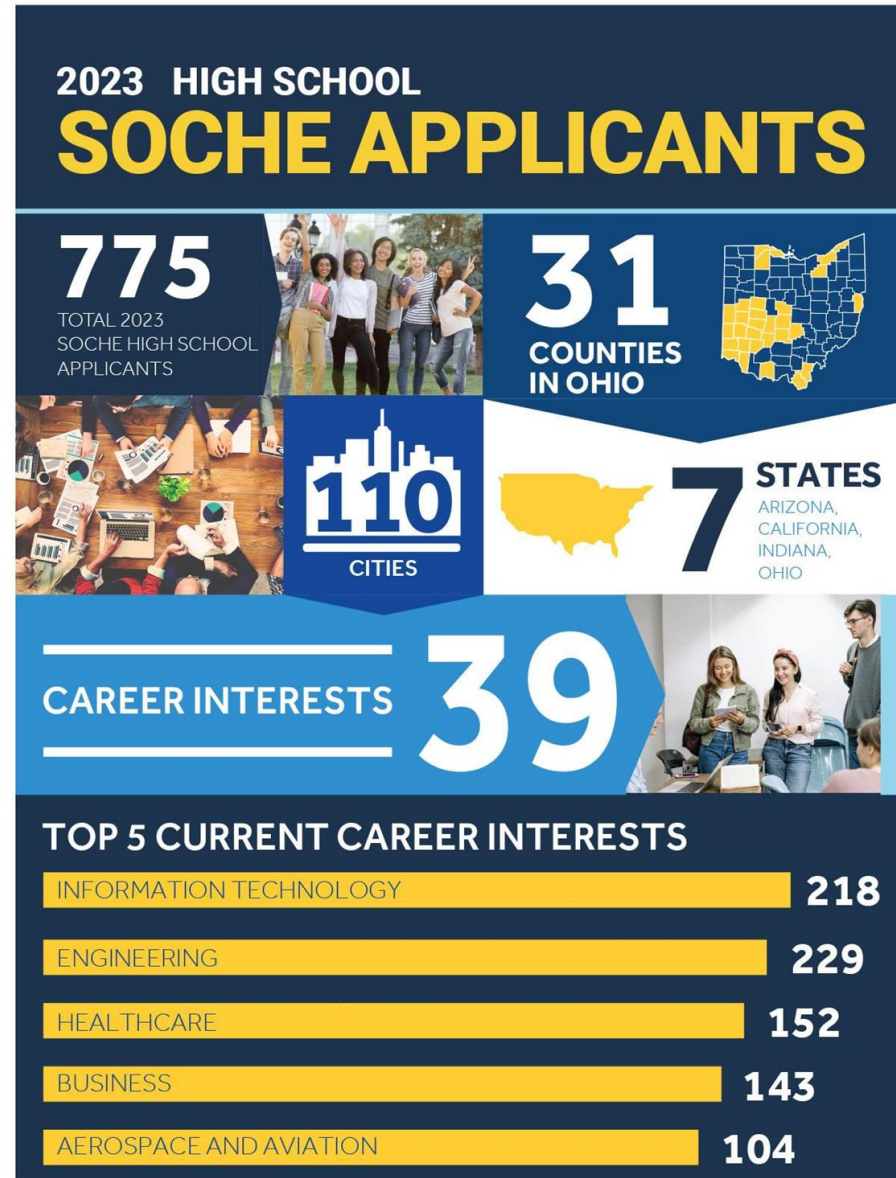
Masters & PhD Students Hosted



SOCHE Intern Applicants 2023 – Higher Education



SOCHEIntern Applicants 2023 - High School



Paid Internships Opportunities



Occupations:

- Aerospace
- Accounting/Finance
- Agriculture
- Automotive
- Biology, Chemistry, and Physics (all sciences)
- Business Operations
- Computer and Cyber Security
- Engineering (all fields)
- Marketing/Graphic Design
- Information Technology
- Logistics
- Manufacturing
- Neuroscience
- Construction
- Healthcare

Intern Schedule

- 15 - 25 hours/week during school year
- Full-time in summer
- In-person, remote, and hybrid options
- Short-term projects

Co Op Schedule

- Full-time for a semester
- In-person, remote, and hybrid options



Example SOCHE*Intern* Employment Partners

- **Wright-Patterson Air Force Base (STEM)**
 - Air Force Research Laboratory (AFRL)
 - Air Force Institute of Technology (AFIT)
- **Regional Partners (STEM and Non-STEM)**
 - Montgomery County Environmental Services
 - City of Dayton (Aviation, IT, Water Department, etc.)
 - Wright Brothers Institute
 - QQE Systems
 - TechForge
 - CDO Technologies
 - Pole Zero
 - CareSource
 - PQ Systems
 - Dayton Children's Hospital
 - Connection IT
 - KBR
 - Chapel Electric
 - And many more.....



Cell Phone Protocol





Miami Valley Military Affairs Association Strategic Impact



Guiding Principles

- Patriotism
- Service



Mission



- To strengthen relationships with Miami Valley communities by assisting in meeting the needs of military personnel and their families.

Strategic Priorities/Goals



- Strengthen our relationships in the community.
- Address the needs of the military community and their families
- Revitalize our organization

Annual Impact on the Miami Valley Military Community & Their Families

- Connect the community with the bases in our Region
 - Get Acquainted Receptions
 - Special Military Visitor Receptions



Annual Impact on the Miami Valley Military Community & Their Families

- Serve the military and their families (~\$5,000/yr)
 - Mayors & Managers Annual Dinner at WPAFB
 - Armed Forces Day - Springfield
 - Presidents Club Legion of Honor Lunch
 - WPAFB Quarterly Awards/Annual Awards
 - POW/MIA Ceremony
 - First Sergeant Support
 - Multiple events for junior enlisted & families



Annual Impact on the Miami Valley Military Community & Their Families

- Support the Fisher Nightingale Houses (~\$9,000/yr)
- Support the First Sergeants (~\$3,000/yr)
- Support the USO (~\$1,000)





How can you participate?

- ▶ Become a member of MVMAA:
 - ▶ Opportunity to join Wright Patt Country Club
 - ▶ Invitation to get acquainted receptions with the military community
 - ▶ Invitation to attend events with military community (Deployed Family Meals/Gatherings for Junior Enlisted/etc.)
 - ▶ Invitation to annual golf outing
 - ▶ Invitation for Armed Forces Day in Springfield
- ▶ <http://mvmaa.org>



Join us in supporting our Military Community!



EXECUTIVE DIRECTOR'S UPDATE

From Brian O. Martin, AICP
mvrpc.org



MIAMI VALLEY

Regional Planning Commission

Shaping Our Region's Future Together

October 2024

Ribbon-Cutting Ceremony Celebrates Completion of U.S. 35/ Woodman Drive Reconfiguration



On Thursday, September 26, the ribbon-cutting ceremony celebrated the completion of the U.S. 35 Reconfiguration project. The project marked the final phase of the U.S. 35 Corridor Upgrade in Montgomery County, significantly improved safety and traffic flow at the intersections of U.S. 35 and Linden Avenue. The reconfigured interchange, known as a Tight Urban Diamond (TUDI), included new bridge decks and the addition of sidewalks along Woodman Drive to enhance pedestrian accessibility.

Planning for the project began in 2004, and its completion represented nearly two decades of effort and collaboration between state and local agencies. Riverside played a critical role, securing \$2,535,900 in Surface Transportation Program (STP) funding from MVRPC for construction in SFY2023. ODOT and Riverside contributed the remaining balance for construction.

The ceremony featured speeches from ODOT Director Jack Marchbanks, ODOT District 7 Deputy Director, Bud O'Brien, Riverside Mayor Pete Williams, and MVRPC Executive Director, Brian O. Martin delivering closing remarks. This event was also one of Director Marchbanks' final public appearances before his retirement on September 30, adding a special significance to the celebration.

For additional details, including project renderings and an information packet, the project page is available [here](#).

MVRPC Shares Trends related to Geographic Information System in the Miami Valley

The MVRPC recently released the “Notable GIS Trends in the Miami Valley: 2015-2024” report, which identifies how GIS usage has changed over the years in the Miami Valley Region. Trends were analyzed using Regional GIS Needs Assessment survey data collected among GIS professionals and administrators throughout the Region from 2015, 2019, and 2024.

The report shares top seven notable trends. Topics included ranges from GIS software to data sharing platform to MVRPC’s GIS trainings and services.

View full “Notable GIS Trends in the Miami Valley: 2015-2024” report [here](#).

MVRPC’s GIS program plays a leadership role in promoting the use of GIS in the Miami Valley Region. In addition, MVRPC staff team with diverse expertise and extensive professional experiences deliver enhanced GIS services to member organizations, including direct access to MVRPC’s datasets and interaction with MVRPC’s GIS system, to enhance their mapping and data updates.

To learn more about MVRPC’s GIS program, projects, and member services, visit our website at <http://www.mvrpc.org/data-mapping/gis-mvrpc>.

MIAMI VALLEY
Regional Planning Commission

Notable GIS Trends in the Miami Valley: 2015-2024

September 4, 2024

Trend #2: ArcGIS Pro has become popular as a new GIS software

Year	GIS professionals using ArcGIS Pro	Interest in using ArcGIS Pro in the future
2015	N/A	-
2019	55%	73%
2024	74%	82%

The use of ArcGIS Pro is expected to increase in the future as high levels of interest in using ArcGIS Pro continue. Questions related to ArcGIS Pro were not included in the 2015 survey.

Meet Our Newest MVRPC Staff Members: Megan Young and Rebecca Carr

We're excited to introduce two fantastic new staff members who have joined MVRPC in 2024. Each brings a unique background and skill set that will help further our mission of serving the Miami Valley Region.

Megan Young, Administrative Assistant

Megan officially joined the MVRPC team as a full-time member of the staff in February 2024. Megan serves in the Office of the Executive Director and is often one of the friendly faces that greets you as you arrive at various meetings hosted by MVRPC. Megan holds a Bachelor’s degree in Education from Indiana University. Before joining the agency, Megan spent several years teaching fourth grade students. Megan is organized, detailed, and welcoming and we are thrilled to have her as part of the MVRPC team. Megan resides in the Dayton area with her husband Clay and daughter Rylee. Rylee just celebrated her first birthday in September.



Rebecca Carr, Active Transportation & Environment Planner

Rebecca is the newest member of MVRPC, having joined the agency in September. Rebecca is a recent graduate of The Ohio State University with a Master’s degree in City & Regional Planning. Rebecca also holds a Bachelor’s degree in Economics from Smith University. Rebecca recently relocated to the Dayton area from Columbus, OH. Before joining MVRPC, Rebecca worked as an Associate Planner for Burton Planning Services. Rebecca enjoys data analysis and design and is a great addition to the Regional Environment & Economic Development Division.

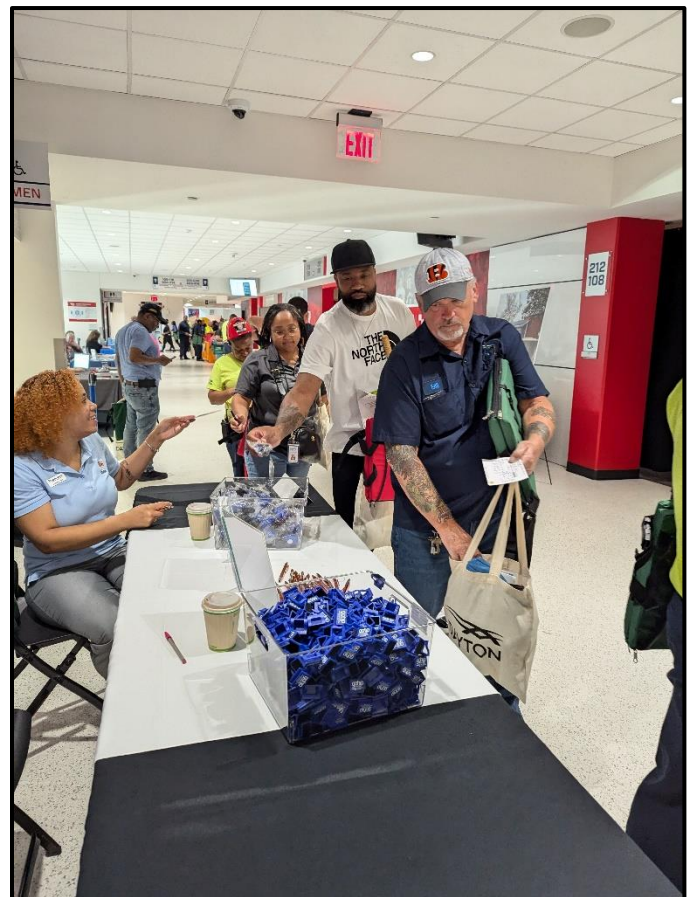
Please join us in welcoming the newest members of the MVRPC staff.

Partnerships for Outreach with MVRPC's Rideshare and Air Quality Awareness Program



MVRPC's Rideshare Program and Air Quality Awareness Program have had a busy few months attending and supporting community events in the Region. These programs utilize opportunities to educate the community about actions they can take to reduce air pollution. Community members are provided promotional items that are not only useful but branded with the program website and phone number to explore when they have time. MVRPC uses this time to discuss commute solutions like carpool matching available on GohioCommute.com or real time Air Quality Index readings for the Region available at MiamiValleyAir.org.

Recently, the program was on-site at the City of Dayton Health and Safety Fair. This event was a new opportunity to interact with close to 800 city employees about commute resources like carpool matching, transit and bike route planning and the benefits of each. Other organizations use the program materials to extend their events. Bike Miami Valley chapters will hold bike light events to install MVRPC Rideshare Program branded bike lights (front white and red rear lights) on adult bikes to help promote safe bike commuting. Brunner Literacy Center has a supply of bike light kits to ensure that adult learners who use a bike to commute to their facility are safe and seen. Drive Electric Dayton is distributing Air Quality Awareness Program promotional items to event attendees to help spread the awareness of the impact EV's can make on the air quality and the resources available for the Region. These are just a few examples of the outreach efforts to educate the public through partnerships and events.



The MVRPC programs are here to partner with support for your events that align with the program goals of reducing carbon emissions to improve air quality. Please reach out to Laura Dent, Director of Marketing and Public Outreach, for opportunities you have in your communities – Ldent@mvrpc.org or 937.531.6542

Grants & Funding Resources

On a monthly basis MVRPC is highlighting funding opportunities for eligible cities, counties, and townships on our website that could benefit the Region. We include a description, contact information and program links. We have also listed other valuable resources for finding funding opportunities for our regional jurisdictions and organizations. See more at: mvrpc.org/grant-and-funding-opportunities

This month we are featuring information on:

- Brownfield Assessment Grants (Community-wide Assessment Grants)– Deadline: November 14, 2024
- Land and Water Conservation Fund (LWCF Ohio)– Deadline: November 15, 2024

If you have any questions, please contact Kathryn Youra Polk at kyourapolk@mvrpc.org or 937.223.6323.

MiamiValleyGovJobs.org



MiamiValleyGovJobs.org is a one-stop website for candidates seeking positions with a public agency in the Miami Valley. This service is provided for MVRPC member organizations and partners at no cost. Posting your positions on MiamiValleyGovJobs.Org increases visibility of your positions and expands your candidate pool. Each job post will be displayed with your organization's logo and a link to your website where candidates can find more information.

To post a position with your organization, please email your posting to JobBoard@MVRPC.Org.

Upcoming MVRPC Meetings and Events October 2024

Please check the agency calendar on www.mvrpc.org or contact Savannah Diamond at sdiamond@mvrpc.org or 937.223.6323 for the status of your meeting.

Date	Time	Meeting	Staff
10/3/2024	8:30 a.m.	<u>Executive Committee Meeting</u>	<u>S. Diamond</u>
10/3/2024	9:00 a.m.	<u>Board of Directors Meeting</u>	<u>S. Diamond</u>
10/9/2024	2:00 p.m.	<u>PLAN4Health – Miami Valley: The Food System and Healthy Eating Workshop</u>	<u>M. Kim</u>
10/16/2024	2:00 p.m.	<u>Regional Transportation Planning Organization (RTPO) Steering Committee Virtual Workshop</u>	<u>S. Diamond</u>
10/17/2024	9:30 a.m.	<u>Technical Advisory Committee Meeting</u>	<u>S. Diamond</u>
10/18/2024	11:30 a.m.	<u>Regional Active Transportation Committee Meeting</u>	<u>M. Lindsay</u>
10/25/2024	9:30 a.m.	<u>Institute for Livable and Equitable Communities Steering Committee Meeting</u>	<u>S. Diamond</u>

*Meetings are sometimes canceled. Visit mvrpc.org for up to date meeting information.