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Board of Directors Meeting

LOCATION: Dayton Realtors, 1515 S. Main St., Dayton, OH 45409

DATE/TIME: Thursday, November 7, 2024 at 9:00 a.m.

Agenda

<u>Item</u>	<u>Topic</u>	<u>Pg</u>	<u>Est. Time</u>	<u>Presenter</u>
I.	Call to Order, Introductions and Pledge of Allegiance		9:00	Sara Lommatzsch
* II.	Approval of October 3, 2024 – Meeting Minutes	1	9:05	Sara Lommatzsch
III.	Public Comment Period on Action Items		9:10	Sara Lommatzsch
IV.	RPC (REGIONAL PLANNING COMMISSION) ACTION ITEMS			
	A. <u>Resolution 24-031</u> : Age-Friendly Enrollment Grant for the City of Beavercreek and Beavercreek Township	4	9:15	Leslie King
V.	MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS			
* A.	<u>Resolution 24-030</u> : Recommended Adoption of Amendment #12 to MVRPC's SFY 2024-2027 Transportation Improvement Program (TIP)	7	9:20	Paul Arnold
VI.	INFORMATION ITEMS			
* A.	Going Place Implementation Tools Progress Update	26	9:25	Martin Kim
* B.	Dayton Regional Advanced Air Mobility (AAM) Briefing	50	9:40	Ted Angel, DDC
* C.	MVRPC Brand Update and Draft Strategic Plan	63	9:55	Laura Dent & Kelly Mercer, Boom Crate Studios
* VII.	EXECUTIVE DIRECTOR'S REPORT	77	10:10	Brian Martin
VIII.	ADJOURNMENT		10:15	Sara Lommatzsch

* Attachment/ All Information is available on the [MVRPC Committee Center](#)

Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

The next meeting is scheduled for Thursday, December 5, 2024

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
BOARD OF DIRECTORS
MINUTES**

**Dayton Realtors
1515 S. Main St., Dayton, OH 45409**

**October 3, 2024
9:00 AM**

Members/Voting Alternates

John Agenbroad, City of Springboro
Mike Barhorst, City of Sidney
Robert Beeler, AES Ohio
Scott Brown, ODOT District 8
John Bruns, City of Union
Donald Burchett, City of Moraine
Dave Burrows, Dayton Development Coalition
Steve Byington, City of Oakwood
Nancy Byrge, City of Huber Heights
Brenda Carroll, Village of Pleasant Hill
Ryan Colvin, City of Miamisburg
Brooks Compton, City of Centerville
Darryl Cordrey, Franklin Township
Rob Cron, City of Vandalia
Carolyn Destefani, Sugarcreek Township
Joanna Garcia, City of Beavercreek
Vanessa Glotfelter, Montgomery County TID
Georgeann Godsey, Harrison Township
Richard Gould, Greene County
Joseph Graves, Troy Area Chamber of Com
David Haber, Preble County
Rap Hankins, Drive Electric Dayton
Karen Hesser, Five River MetroParks
Walt Hibner, CenterPoint Energy
Pat Higgins, City of Germantown
Larry Holmes, Darke County
Brian Housh, Village of Yellow Springs
Matt Joseph, City of Dayton
Sara Lommatzsch, City of Riverside
Brian Lunne, Washington Township
Ted S. Mercer, Miami County
Scott Miller, Xenia Township
Yvette Page, City of Trotwood
Matt Parrill, ODOT District 7
Lisa Rindler, GDAHA
Dennis Roberts, Village of Lewisburg
Bob Scott, City of Kettering
Jeffrey Sheridan, Village of West Milton
Patrick Titterington, City of Troy
Deborah Wallace, Beavercreek Township

Other Alternates/Guests

Denis Aslinger, Village of Pleasant Hill
Mike Bowers, Darke County
Sydney Dawn, Dayton Daily News
Elmer Dudas, City of Springboro
Dan Hoying, LJB
Sam Morton, Montgomery County TID
Madison Reed, City of Dayton
Cherise Schell, City of Fairborn
Matthew Worsham, City of Dayton

MVRPC Staff

Paul Arnold
Alicia Berger
Rebecca Carr
Brad Daniel
Chanda Davis
Laura Dent
Savannah Diamond
Jessi Hansen
Martin Kim
Leslie King
Matt Lindsay
Mike Lucas
Brian Martin
Tracy Troxel

The Miami Valley Regional Planning Commission Board of Directors met on October 3, 2024 at 9:00 a.m. at Dayton Realtors, 1515 S. Main Street, Dayton, OH 45409. All members and news media were notified of the meeting pursuant to the Sunshine Law.

I. INTRODUCTIONS

Chairperson Lommatzsch called the meeting to order at 9:00 a.m. Self-introductions were made and a quorum was confirmed for the Miami Valley Regional Planning Commission's Board of Directors meeting. The Pledge of Allegiance was recited.

II. APPROVAL OF SEPTEMBER 5, 2024 MEETING MINUTES

Ms. Byrge made a motion to approve the minutes from the September 5, 2024 Board meeting. Mr. Bruns seconded the motion. The motion passed unanimously.

III. PUBLIC COMMENT PERIOD ON ACTION ITEMS

None

IV. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS

A. Resolution 24-029: Recommended Adoption of Amendment #11 to MVRPC's SFY2024-SFY2027 Transportation Improvement Program

Mr. Arnold referred to the 11th amendment to the SFY 2024-2027 TIP and the numerous project changes made by MVRPC and ODOT. He reviewed key project details for all local jurisdiction projects and tables by county. He paused for any questions about the statewide line item project tables or any projects. Afterwards, Mr. Arnold noted staff and the Technical Advisory Committee recommend adopting Amendment #11 to the SFY 2024-SFY 2027 Transportation Improvement Program.

Mr. Joseph made a motion to adopt Amendment #11 to the SFY 2024-SFY 2027 Transportation Improvement Program. Ms. Wallace seconded the motion. The motion passed unanimously.

V. INFORMATION ITEMS

A. FY2026 Dayton Development Coalition's Priority Development and Advocacy Committee (PDAC) Process

Mr. Daniel provided information regarding the FY2026 Dayton Development Coalition's Priority Development and Advocacy Committee (PDAC) process. He explained that MVRPC is collaborating with various regional organizations to identify projects that may be eligible for federal and state funding. The focus is on establishing a list of regional priorities, with MVRPC leading the evaluation of transportation and government services projects. The process began on September 18, 2024, and the top projects will be selected for funding opportunities. Lastly, Mr. Daniel opened the floor for questions.

B. Comprehensive Climate Action Plan for the Miami Valley Region

Mr. Lindsay presented key updates on the Comprehensive Climate Action Plan (CCAP) for the Miami Valley Region. He outlined the Region's progress toward reducing greenhouse gas emissions through various initiatives. He then emphasized leveraging federal funding from the Inflation Reduction Act and Infrastructure Investment and Jobs Act to support local and regional climate goals. Mr. Lindsay also highlighted the collaborative scenario planning efforts underway. Board members were then encouraged to participate in a localized emissions inventory and strategy initiative, with a formal invitation extended to interested communities to join by October 31, 2024.

Next, Mr. Lindsay introduced Mr. Worsham from the City of Dayton's Office of Sustainability, who discussed how Dayton is leveraging data from the GHG inventory to identify cost-saving opportunities in operations, including solar, fleet management, and renewable natural gas. Finally, Mr. Lindsay opened the floor for questions, addressing topics such as the fleet types used by the City of Dayton and associated repair and maintenance costs.

C. Member Spotlight: Five Rivers MetroParks

Ms. Hesser presented an overview of Five Rivers MetroParks, highlighting their protection of over 15,831 acres of land. She stated that 96% of Montgomery County residents live within a 10-minute drive of a park. She then provided information regarding the 2024 levy in maintaining safe park access, conserving natural habitats, and providing educational and recreational programs. Lastly, Ms. Hesser opened the floor for questions and she noted that the parks are a Regional resource because residents from nearby counties and beyond regularly visit our vast park resources.

D. SOCHE and Miami Valley Military Affairs Association

Ms. Barlow, President of the Strategic Ohio Council for Higher Education (SOCHE), provided an overview of SOCHE, a non-profit organization founded in 1967 that engages colleges, universities, K-12 institutions, and industries to drive economic transformation through education and employment. She outlined the program's partnerships with various colleges and universities.

Ms. Barlow also discussed the Miami Valley Military Affairs Association (MVMAA) and its strategic impact. She explained that MVMAA's goals are centered on supporting military personnel and their families in the Miami Valley through community engagement events, assistance for the Fisher Nightingale Houses, and programs for junior enlisted members. Ms. Barlow also encouraged members to participate in MVMAA events such as receptions, Armed Forces Day, and the annual golf outing. Lastly, Ms. Barlow opened the floor for questions.

VI. EXECUTIVE DIRECTOR'S REPORT

A. Executive Director's Update

Mr. Martin then reviewed the [October ED's Update](#):

- Ribbon-Cutting Ceremony Celebrating Completion of U.S. 35/Woodman Drive
- MVRPC Shares Trends related to GIS in Miami Valley
- Meet our Newest Staff Members: Megan Young and Rebecca Carr
- Partnerships for Outreach with MVRPC's Rideshare and AQ Awareness Program
- Grants and Funding Resources
- MVRPC Events and Upcoming Meetings

VII. ADJOURNMENT

Chairperson Lommatzsch adjourned the meeting at 10:11 a.m.

Brian O. Martin, AICP
Executive Director

Deborah Wallace
First-Vice Chairperson

Date:



MEMORANDUM

To: Institute Steering Committee
From: Leslie King, Director of Regional Environment & Economic Development
Date: October 25, 2024
Subject: 2024 Age-Friendly Enrollment Grant

We are pleased to announce that two MVRPC member organizations, the City of Beavercreek and Beavercreek Township, have both applied for a First Year Age-Friendly Community Responsive Grant from the DMH-Dayton Fund at The Dayton Foundation. These grants will provide support for communities starting Phase 1 of the AARP Livable, Age-Friendly Communities multi-year planning initiative. Below is a summary of the proposals submitted by each applicant:

Community: City of Beavercreek

Project Description: The City of Beavercreek is seeking funding to conduct a community needs assessment to identify and address the requirements for becoming a more age-friendly community. This assessment is an important first step in developing future projects that will improve the quality of life for residents.

The City plans to collaborate with Beavercreek Township to expand age-friendly initiatives across Greene County. The Township’s portion of the assessment is estimated at \$20,000, based on population size and previous studies. Together, the City of Beavercreek and Beavercreek Township, which share a Senior Center, aim to conduct a comprehensive community needs assessment to secure an age-friendly designation for the entire area. This partnership will allow for resource sharing and joint development of strategies to meet the needs of the aging population. Additionally, learning from the experiences of other communities that have already gone through this process will help both entities allocate funds more effectively.

Recommended Grant Amount: \$20,000



Community: Beavercreek Township

Project Description: Beavercreek Township is seeking funding to conduct a community needs assessment aimed at identifying and addressing the requirements for becoming a more age-friendly community. This assessment represents a critical first step toward achieving age-friendliness, laying the groundwork for future projects that will enhance the quality of life for residents. The Township intends to collaborate with the City of Beavercreek to extend the scope of age-friendly initiatives across Greene County. Based on population size and prior studies, the estimated cost for Beavercreek Township's portion of the assessment is \$20,000.

By partnering with the City of Beavercreek and the Miami Valley Regional Planning Commission, Beavercreek Township will ensure that older residents have access to a wider range of resources and services. This collaboration will help guarantee that seniors are not excluded from existing services and will improve the overall support network available to them within the community.

Recommended Grant Amount: \$20,000



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**RESOLUTION 24-031
APPROVING THE ENROLLMENT OF THE CITY OF BEAVERCREEK
AND BEAVERCREEK TOWNSHIP IN THE MIAMI VALLEY AGE-FRIENDLY NETWORK**

WHEREAS, a livable and age-friendly community is one that is safe and secure, has affordable and appropriate housing and transportation options, and has supportive community features and services. Once achieved, age-friendly communities ensure residents have the ability to thrive at all stages of life, are able to age-in-place and age-in-community, and foster engagement in a community’s civic, economic, and social well-being; and

WHEREAS, with generous support from the Del Mar Health-Dayton Fund at The Dayton Foundation, the MVRPC Institute for Livable & Equitable Communities announced availability of responsive grants to MVRPC member communities, designed to support enrollment and advancement through in the AARP program to enhance livable and age-friendly initiatives within their communities; and

WHEREAS, the grants are awarded to both city of Beaver creek and Beaver creek Township MVRPC member communities for \$20,000 each to support the first year of a multi-year planning effort that recognizes and enhances age-friendly, livable aspects of communities; and

WHEREAS, the MVRPC Institute Steering Committee voted during their meeting on Friday, October 25, 2024 to recommend full funding for the amount requested for the 2024 Age-Friendly Community Responsive Grant; and

NOW THEREFORE BE IT RESOLVED that the Miami Valley Regional Planning Commission Board of Directors hereby concurs with the Institute for Livable and Equitable Communities to approve funding for the City of Beaver creek and Beaver creek Township to join the Miami Valley Age-Friendly Network, as outlined in the attached memo.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Sara Lommatzsch, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date



Regional Planning Commission

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MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: October 8, 2024
Subject: SFY2024-SFY2027 Transportation Improvement Program (TIP) Amendment #12

Over the last few months MVRPC, ODOT, Greene CATS and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2024-SFY2027 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3, 5.1 and 5.3 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, 5.1 and 5.3
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2024-2027 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D. #

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID #

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation
 ROW -Right-of-Way Acquisition
 CON -Construction
 SPR -Federal State Planning and Research
 DBT -Debt Service

LRTP Goal

G1 -Address regional transp. needs through improved planning
 G2-1 -Encourage a stronger multi-modal network in the Region
 G2-2 -Maintain the regional transportation system
 G2-3 -Upgrade the regional transportation system
 G2-4 -Incorporate regional land use strategies
 G3 -Enhance attractiveness for future economic development
 G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

	<u>Typical Fed./Local Share</u>
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5311 -Formula Grants for Rural Areas	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SCR -State Carbon Reduction	80/20
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

	<u>Fed./Local Share</u>
CMAQ -Congestion Mitigation and Air Quality	Varies
CR -Carbon Reduction	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies

Other Funding Sources

	<u>Other/Local Share</u>
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100
ELLIS -ODOT's Project Monitoring Database	
SLI -Statewide Line Item	
TELUS -MVRPC's Project Monitoring Database	

Miami Valley Regional Planning Commission

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE071/072-01.50/00.29		ODOT PID # 112979		MVRPC # 2363.5		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Smith Road over I-71-Rehabilitate bridge by repairing the backwall. SR 72 over I-71-Rehabilitate bridge by replacing the deck and painting the structural steel.							
COMMENTS : Decreased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$3,358		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$166					
CON	NHPP			\$2,872			
CON	STATE			\$319			

COUNTY, ROUTE, SECTION: GRE - Broad Street Phase 3		ODOT PID # 113660		MVRPC # 2398.2		PROJECT SPONSOR: Fairborn	
DESCRIPTION: Broad Street from Sandhill Road to Central Avenue-Widen the roadway where needed to achieve three lanes of traffic at a minimum, one lane in each direction and a center turn lane. A 10' wide multi-use path will be constructed to connect the current path being built that ends at Sandhill Road to sidewalks and future bike lanes at Central Avenue. Curbs and gutter will be added along the entire stretch of the roadway.							
COMMENTS : Increased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$5,579		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$19					
ROW	STATE	\$60					
ENG	LOCAL	\$380					
ROW	LOCAL		\$101				
CON	LOCAL			\$3,501			
CON	STP			\$1,519			

Miami Valley Regional Planning Commission

Table 4.2 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA - Charleston Falls & Big Woods		ODOT PID # 120899		MVRPC # 2819.3		PROJECT SPONSOR: Miami Co. Park Dist.	
DESCRIPTION: At Charleston Falls and Garbry Big Woods Reserve in Miami County-Chip seal gravel parking overflow lot.							
COMMENTS : Increased State construction funds and decreased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$65		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	LOCAL			\$3			
CON	STATE			\$61			

Miami Valley Regional Planning Commission

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Shank Road Bridge			ODOT PID # 113925 MVRPC # 2529.5		PROJECT SPONSOR: Montgomery County		
DESCRIPTION: Shank Road over Opossum Creek-Replace the existing bridge from new rear approach slab to new forward approach slab and replace the existing guardrail on both sides of the road.							
COMMENTS : Increased Federal and Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,643		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$8					
ROW	STATE	\$30					
ENG	STD	\$4					
CON	LOCAL			\$396			
CON	STD			\$1,205			

COUNTY, ROUTE, SECTION: MOT - Kettering Boulevard Improvements			ODOT PID # 116879 MVRPC # 2496.3		PROJECT SPONSOR: Moraine		
DESCRIPTION: Kettering Boulevard from Hoyle Place to the Moraine north corp limit and Kettering Boulevard from West Stroop Road to SR 741-Roadway resurfacing including isolated curb replacement, utility adjustments, and isolated partial depth pavement repair.							
COMMENTS : Construction moved up to SFY2026 from SFY2027 based on request from the project sponsor.							
TOTAL COST (000): \$1,617		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL		\$49				
ENG	STP		\$73				
ENG	LOCAL			\$11			
ENG	STP			\$17			
CON	LOCAL				\$719		
CON	STP				\$748		

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT835-02.57			ODOT PID # 116922		MVRPC # 2556.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 835 approximately 1,100' west of the Montgomery/Greene County Line-Bridge replacement.							
COMMENTS : Increased State PE funds in SFY2025, increased Federal and State construction funds and added Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$9,267		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$13					
ENG	STATE		\$93				
ENG	STD		\$372				
ENG	STATE			\$29			
ENG	STD			\$89			
CON	LOCAL					\$535	
CON	STATE					\$1,627	
CON	STD					\$6,510	

COUNTY, ROUTE, SECTION: MOT004-19.30			ODOT PID # 117239		MVRPC # 2641.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 4 at Stanley Avenue-Roadway restoration.							
COMMENTS : Increased Federal NHPP construction funds and decreased Federal Other and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$7,045		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$688					
CON	NHPP			\$3,639			
CON	OTH			\$1,447			
CON	STATE			\$1,271			

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT070-02.87		ODOT PID # 119672		MVRPC # 2800.2	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-70 from Upper Lewisburg-Salem Road to SR 48-Add through lane in each direction.							
COMMENTS : Increased State PE funds in SFY2025 to reflect changes in Ellis. \$133,750,000 TRAC funding for construction uncommitted at this time.							
TOTAL COST (000): \$143,897		LET TYPE: Traditional	A.Q. : Analyzed	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE		\$85				
ENG	NHPP			\$4,400			
ENG	STATE			\$1,162			
ENG	STATE					\$3,000	
ENG	STATE						\$1,500
CON	TRAC						\$133,750

COUNTY, ROUTE, SECTION: MOT048-20.61		ODOT PID # 119822		MVRPC # 2753.7	PROJECT SPONSOR: Clayton		
DESCRIPTION: SR 48 from Heathcliff Road to the Clayton north corp limit-Construct sidewalks and ADA curb ramps.							
COMMENTS : Increased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$3,945		LET TYPE: Local-let	A.Q. : Exempt	LRTP GOAL: G2-1			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	HSIP		\$441				
ENG	LOCAL		\$49				
ROW	HSIP			\$128			
ROW	LOCAL			\$14			
CON	HSIP				\$1,424		
CON	LOCAL				\$1,888		

COUNTY, ROUTE, SECTION: MOT - Infirmay Road and Pinnacle Road Resurfacing		ODOT PID # 121590		MVRPC # 2848.3	PROJECT SPONSOR: Jefferson Twp. (Mot)		
DESCRIPTION: Infirmay Road from Germantown Pike to Pinnacle Road (excluding sections in the Cities of Dayton and Moraine) and Pinnacle Road from Infirmay Road to Soldiers Home-Miamisburg Road-Roadway mill and fill.							
COMMENTS : Construction delayed from SFY2026 to SFY2028 based on request from the project sponsor.							
TOTAL COST (000): \$800		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL			\$68			
CON	LOCAL						\$154
CON	STP						\$579

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT741-02.03			ODOT PID # 122021		MVRPC # 2872.7		PROJECT SPONSOR: Miami Twp. (Mot)	
DESCRIPTION: Along SR 741 from Ferndown Drive to Newmark Drive-Construct bicycle and pedestrian improvements.								
COMMENTS : New project, not in the current TIP.								
TOTAL COST (000): \$1,454		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	HSIP			\$110				
ENG	LOCAL			\$12				
ENG	HSIP				\$59			
ROW	HSIP				\$292			
ENG	LOCAL				\$7			
ROW	LOCAL				\$32			
CON	HSIP							\$847
CON	LOCAL							\$94

COUNTY, ROUTE, SECTION: MOT - SRTS Dayton IFS 24			ODOT PID # 122266		MVRPC # 2884.7		PROJECT SPONSOR: Dayton	
DESCRIPTION: From Paul Laurence Dunbar High School and Louise Troy Elementary School to West Stewart Street-Install bike path.								
COMMENTS : Construction delayed from SFY2026 to SFY2027 and increased Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$619		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
CON	LOCAL					\$119		
CON	STA					\$500		

Miami Valley Regional Planning Commission

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: GRE035/835-02.65/02.47 - SLI-009			ODOT PID # 102792		MVRPC # 1985.5		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: North Fairfield Rd over US 35; SR 835 over US 35-Rehabilitate bridges by strengthening the piers with Fiber Reinforced Polymer (FRP) and installing vandal protection fences.								
COMMENTS : Project to be constructed as part of PID 96680 to reflect changes in Ellis.								
TOTAL COST (000): \$158			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$88						
ENG	STATE	\$65						
ENG	STATE	\$5						

COUNTY, ROUTE, SECTION: MIA571-00.00/13.26 - SLI-009			ODOT PID # 109714		MVRPC # 2590.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 571 from the Darke/Miami County Line to the West Milton west corp limit; SR 571 from the West Milton east corp limit to just west of Peters Road; SR 571 from just west of CR 25A to I-75-Resurface the roadway with asphalt concrete.								
COMMENTS : Increased Federal, State and Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$3,714			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$11						
CON	LOCAL			\$152				
CON	STATE			\$648				
CON	STD			\$2,903				

COUNTY, ROUTE, SECTION: D08 - Noise Walls FY2026 - SLI-009			ODOT PID # 112574		MVRPC # 2605.8		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8-Replace and rehabilitate noise wall panels which have been damaged.								
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$3,385			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$68						
CON	NHPP				\$2,814			
CON	STATE				\$503			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07/D08 - GR FY26 - SLI-009			ODOT PID # 114293 MVRPC # 2614.4			PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8 and Montgomery County in District 7-Guardrail repair and upgrading contract.							
COMMENTS : Increased State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,523		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$3					
CON	STATE				\$1,520		

COUNTY, ROUTE, SECTION: D07/D08 - GR FY2027 - SLI-009			ODOT PID # 114294 MVRPC # 2615.4			PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8 and Montgomery County in District 7-Guardrail repair and upgrading contract.							
COMMENTS : Increased State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,686		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$3					
CON	STATE					\$1,683	

COUNTY, ROUTE, SECTION: CLI/GRE - Inverts FY27 - SLI-009			ODOT PID # 114656 MVRPC # 2621.8			PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8-Pave inverts of bridge size culverts and perform other related repairs.							
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$917		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$166					
CON	STATE					\$150	
CON	STD					\$601	

COUNTY, ROUTE, SECTION: GRE - MCRO FY2026 - SLI-009			ODOT PID # 116340 MVRPC # 2823.8			PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: SR 725 from the Bellbrook east corp limit to US 42-Microsurfacing.							
COMMENTS : Updated project name and description and increased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$524		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE			\$21			
CON	STATE				\$101		
CON	STD				\$402		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: GRE120-00.75 - SLI-004		ODOT PID # 117642		MVRPC # 2542.5		PROJECT SPONSOR: Greene County	
DESCRIPTION: Old Stage Road over Bear Run-Replacement of bridge superstructure.							
COMMENTS : Decreased Federal construction funds and increased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,597		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	BR	\$41					
ENG	STATE		\$11				
ROW	STATE		\$40				
CON	BR			\$1,391			
ENG	BR			\$16			
CON	LOCAL			\$97			

COUNTY, ROUTE, SECTION: GRE235-05.56 - SLI-012		ODOT PID # 118058		MVRPC # 2568.4		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: SR 235 at Byron Road-Improve the intersection by constructing an eastbound SR 235 left turn lane, relocating the north leg of Byron Road and installing a cul-de-sac on the south leg of Byron Road.							
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$3,053		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	HSIP	\$294					
ENG	STATE	\$33					
ENG	HSIP		\$6				
ENG	STATE		\$1				
ENG	HSIP			\$41			
ROW	HSIP			\$315			
ENG	STATE			\$5			
ROW	STATE			\$35			
CON	HSIP				\$2,093		
CON	STATE				\$233		

COUNTY, ROUTE, SECTION: D07 - ITS Maint FY2025 - SLI-013		ODOT PID # 120818		MVRPC # 2886.4		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in Districts 7 and 8-ITS maintenance. Replacement of existing cameras and camera lowering units.							
COMMENTS : New project.							
TOTAL COST (000): \$1,072		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE			\$1,072			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - Median Repairs - SLI-013		ODOT PID # 120846		MVRPC # 2816.4		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Districtwide-Repair of various median and right-side protective concrete walls.							
COMMENTS : Decreased State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$528		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE			\$528			

COUNTY, ROUTE, SECTION: MOT/CLA - GR Maint FY2026 - SLI-013		ODOT PID # 122506		MVRPC # 2887.4		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various routes in Montgomery and Clark Counties-Guardrail and attenuator maintenance contract.							
COMMENTS : New project.							
TOTAL COST (000): \$1,070		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE				\$1,070		

COUNTY, ROUTE, SECTION: MOT/CLA - GR Maint FY2027 - SLI-013		ODOT PID # 122507		MVRPC # 2888.4		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various routes in Montgomery and Clark Counties-Guardrail and attenuator maintenance contract.							
COMMENTS : New project.							
TOTAL COST (000): \$1,070		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE					\$1,070	

COUNTY, ROUTE, SECTION: MOT075-18.32 - SLI-013		ODOT PID # 122512		MVRPC # 2889.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 at Stop Eight Road-Repair bridge damage from vehicle strike.							
COMMENTS : New project.							
TOTAL COST (000): \$2,379		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE			\$2,379			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: GRE - Beavercreek Twp. - SLI-012		ODOT PID # 122577		MVRPC # 2890.4		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Beavercreek Township in Greene County-Safety sign grant to reduce run off the road and intersection safety.							
COMMENTS : New project.							
TOTAL COST (000): \$15		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	HSIP			\$15			

TABLE 5.1 GREENE CATS - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$369,370
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$92,343
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$203,130
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	Y240	4TP7	Transit	STBG IJIA Flex	2025	\$88,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$72,783
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$320,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$80,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$320,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$80,000
Total---->													\$1,625,626
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2024	\$1,108,110
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2024	\$281,646
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$826,464
111685	MVRPC	Greene County Transit Board	30.09.01	E&D Reimbursement	CO Air Quality Exempt	Operating	State	GRF	4EV5	Transit	General Revenue Fund	2024	\$13,498
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2025	\$1,107,390
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2025	\$225,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$882,390
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2026	\$960,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2026	\$225,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$735,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2027	\$960,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2027	\$225,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$735,000
Total---->													\$8,284,498
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$166,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$41,500
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$240,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$60,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$240,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$60,000
Total---->													\$807,500
120422	MVRPC	Greene County Transit Board	11.43.08	ADP Software	CO Air Quality Exempt	Capital	Federal	Y240	4TP7	Transit	STBG IJIA Flex	2024	\$96,000
120422	MVRPC	Greene County Transit Board	11.43.08	ADP Software	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$24,000
Total---->													\$120,000

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$1,600,000
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match		LNTF	Transit	Local Match	2024	\$400,000
Total---->													\$2,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$10,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$535,145
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	State	GRF	4TT7	Transit	General Revenue Fund	2024	\$1,964,855
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$8,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	Y600	4CF7	Transit	Carbon Flex	2024	\$1,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$250,000
Total---->													\$23,750,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$8,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	Y240	4TP7	Transit	STBG IIIA Flex	2024	\$1,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	State	GRF	4TT7	Transit	General Revenue Fund	2024	\$2,313,306
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$1,936,694
Total---->													\$21,250,000
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$8,000,000
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,000,000
Total---->													\$10,000,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$200,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
Total---->													\$250,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$6,500,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$1,625,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$3,000,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$750,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2024	\$1,250,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$312,500
Total---->													\$13,437,500
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$4,750,000
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$2,000,000
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2024	\$1,250,000
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	Y240	4TP7	Transit	STBG IIIA Flex	2024	\$1,627,891
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,406,973
Total---->													\$12,034,864
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$75,000
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
Total---->													\$625,000
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$250,000
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$250,000
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$125,000
Total---->													\$625,000
111874	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$900,000
111874	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$500,000
111874	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$350,000
Total---->													\$1,750,000
111881	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$250,000
111881	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$250,000
111881	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$125,000
Total---->													\$625,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$100,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$100,000
Total---->													\$500,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$400,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$150,000
Total---->													\$750,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$125,000
Total---->													\$625,000
115083	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 7	CO Air Quality Exempt	Capital	Federal	L400	4T87	FTA Transfer	CMAQ - MVRPC	2027	\$2,940,000
115083	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 7	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$735,000
Total---->													\$3,675,000

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
116972	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Federal	M230	4TA7	FTA Transfer	STP - MVRPC	2025	\$2,368,000
116972	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$592,000
Total---->													\$2,960,000
118106	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$1,600,000
118106	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$400,000
Total---->													\$2,000,000
118108	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$1,600,000
118108	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$400,000
Total---->													\$2,000,000
118111	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$1,600,000
118111	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$400,000
Total---->													\$2,000,000
118113	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$8,000,000
118113	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$8,000,000
118113	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	Y600	4CF7	FTA Transfer	Carbon Reduction Program Flex	2025	\$1,534,612
118113	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$4,383,653
Total---->													\$21,918,265
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$8,000,000
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$8,000,000
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$4,000,000
Total---->													\$20,000,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$8,000,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$8,000,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$4,000,000
Total---->													\$20,000,000
118124	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$20,000,000
118124	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$4,491,120
118124	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	State	GRF	4TG7	Transit	General Revenue Fund	2025	\$508,880
Total---->													\$25,000,000
118125	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$8,000,000
118125	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$2,000,000
Total---->													\$10,000,000
118126	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$8,000,000
118126	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$2,000,000
Total---->													\$10,000,000
118129	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$200,000
118129	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$50,000
Total---->													\$250,000
118131	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$200,000
118131	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$50,000
Total---->													\$250,000
118133	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$200,000
118133	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$50,000
Total---->													\$250,000
118135	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$4,750,000
118135	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$2,000,000
118135	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2025	\$1,250,000
118135	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$2,000,000
Total---->													\$10,000,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$4,750,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$2,000,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2026	\$1,250,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$2,000,000
Total---->													\$10,000,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$4,750,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$2,000,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2027	\$1,250,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$2,000,000
Total---->													\$10,000,000
118158	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$250,000
118158	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$250,000
118158	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$125,000
Total---->													\$625,000
118159	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$250,000
118159	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$250,000
118159	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$125,000
Total---->													\$625,000

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
120028	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2024	\$4,492,904
120028	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$4,492,904
Total---->													\$8,985,808
121711	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Federal	Y240	4TA7	FTA Transfer	STP - MVRPC	2029	\$2,400,000
121711	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$600,000
Total---->													\$3,000,000
121712	MVRPC	Greater Dayton Regional Transit Authority	30.09.04	Special Rule Operating	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$9,000,000
121712	MVRPC	Greater Dayton Regional Transit Authority	30.09.04	Special Rule Operating	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$9,000,000
Total---->													\$18,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$9,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2025	\$8,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Urban Formula Program	2025	\$1,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$4,500,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Local Reserve	LNTF	LNTF	Transit	Local Reserve	2025	\$7,500,000
Total---->													\$30,000,000



Regional Planning Commission

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**RESOLUTION 24-030
AMENDING THE SFY2024-SFY2027 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2024-SFY2027 Transportation Improvement Program was adopted on May 4, 2023; and

WHEREAS, MVRPC, ODOT, Greene CATS and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2024-SFY2027 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment is consistent with the regional air quality emission analysis of the SFY2024-SFY2027 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #12** to the SFY2024-SFY2027 Transportation Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Sara Lommatzsch, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date

Celebrating 60 Years | 1964-2024



TOOL K

MIAMI VALLEY
STORY
PROJECT


TOOL A

REGIONAL
GEOGRAPHIC
INFORMATION SYSTEM


TOOL J

NATURAL RESOURCES
PRESERVATION AND
ENHANCEMENT


TOOL B

ECONOMIC
DEVELOPMENT
DATABASE DATA
SUPPORT




MIAMI VALLEY
Regional Planning Commission


**GOING PLACES
IMPLEMENTATION TOOLS**

PROGRESS UPDATES

TOOL I

SUSTAINABLE
DEVELOPMENT AND
REDEVELOPMENT


TOOL C

RETURN ON
INVESTMENT / IMPACT
ANALYSIS TOOL


TOOL H

REGIONAL
COLLABORATION
TRAINING PROGRAM


TOOL D

REGIONAL ASSETS
AND ECONOMIC
ANALYSES


TOOL G

LOCAL JURISDICTION
COORDINATION ON
SPECIFIC ISSUES


TOOL E

PROJECT FUNDING
COMPETITIVENESS
ANALYSIS


TOOL F

REGIONAL
TRANSPORTATION
AND DEVELOPMENT
FORUM




PLAN4Health Miami Valley



ELEVEN IMPLEMENTATION TOOLS

PRIORITY #1

Better Information for
Stronger Decision Making

TOOL A: Shared Regional Geographic Information System (GIS)

PRIORITY #2

Strengthen Regional
Collaboration

TOOL F: Forum for Regional Transportation and Development

TOOL G: Targeted Subgroups to Address Specific Issues of Local Jurisdiction Coordination

PRIORITY #3

Build the Region's Capacity
for Solution

TOOL I: Innovative Solutions for Sustainable Development and Redevelopment

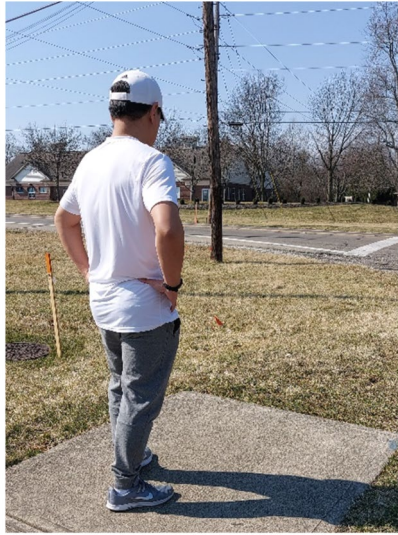
DISCLAIMER

This is a fictional story. The names, characters, businesses, events, and incidents are the products of the author's imagination. Any resemblance to actual persons or actual events are coincidental.

Episode 3: Challenges and Opportunities in the City of Healthyville

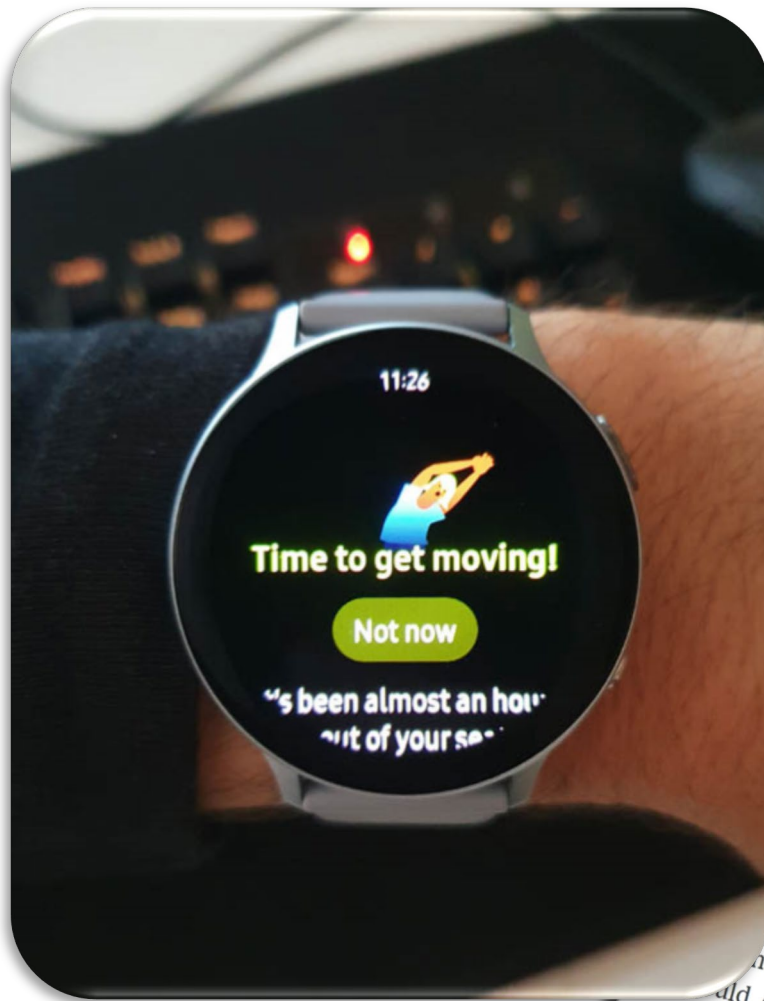


Remember Brian Kim, from the City of Healthyville?



1.5 Miles





Travel



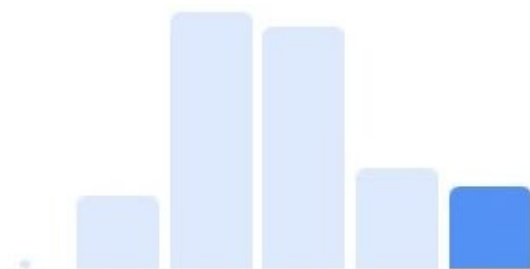
Walking

7 mi

3 hr 59 min

May

Oct



Driving

1,112 mi

65 hr 38 min

May

Oct





Active living isn't just about getting to the gym or going for a run.

Active living is a way of life that integrates physical activity into everyday routines, such as walking to the store or biking to school or work.



Incorporating Activity into Daily Routines

Personal Activities

Chores

More Active



Less Active

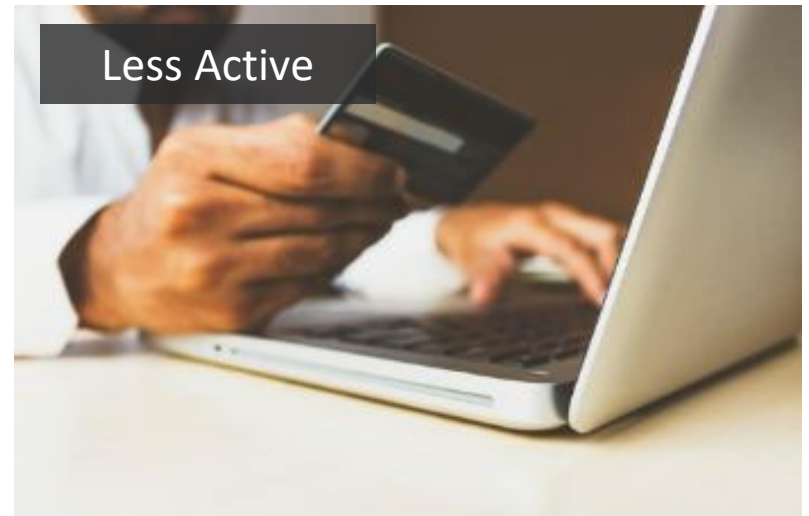


Shopping

More Active



Less Active

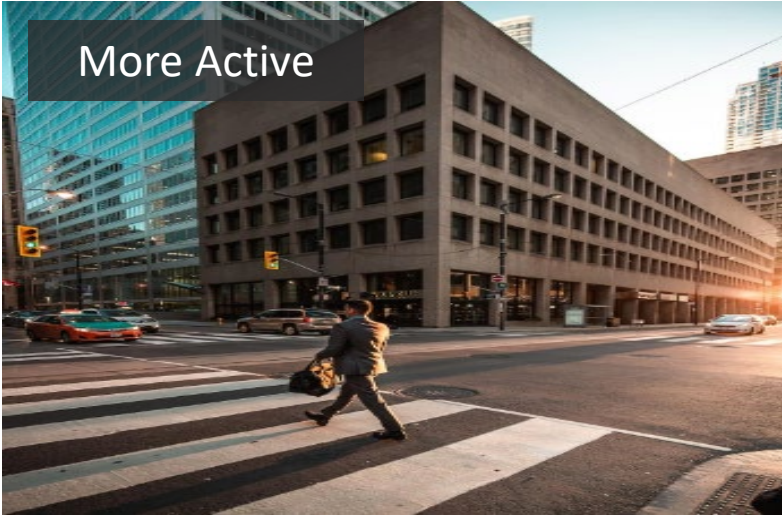


Incorporating Activity into Daily Routines

Environmental Conditions

Work

More Active

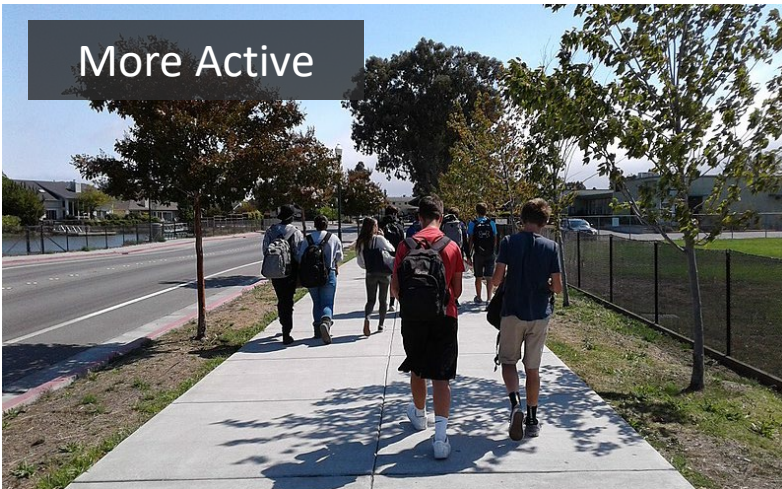


Less Active



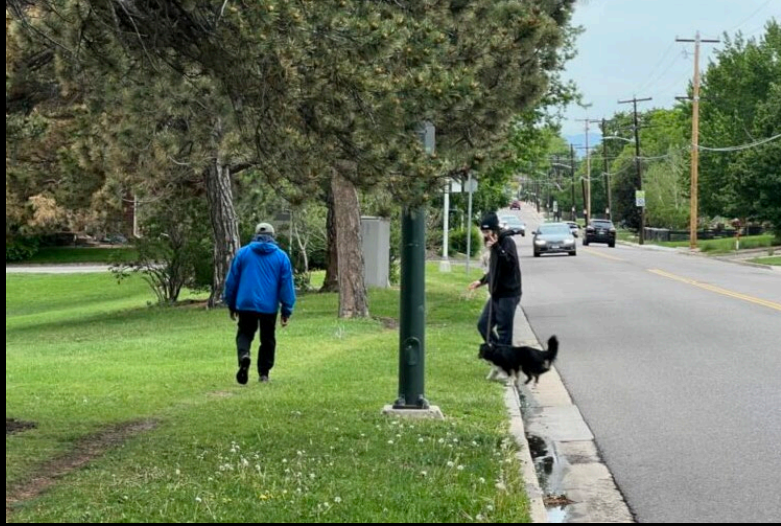
School

More Active



Less Active





Active Living: Challenges and Opportunities



All people, regardless of where they live, should have the resources, be provided with opportunities, and be in an environment that facilitate and support health and well-being





Built Environment Assessment Equity Analysis

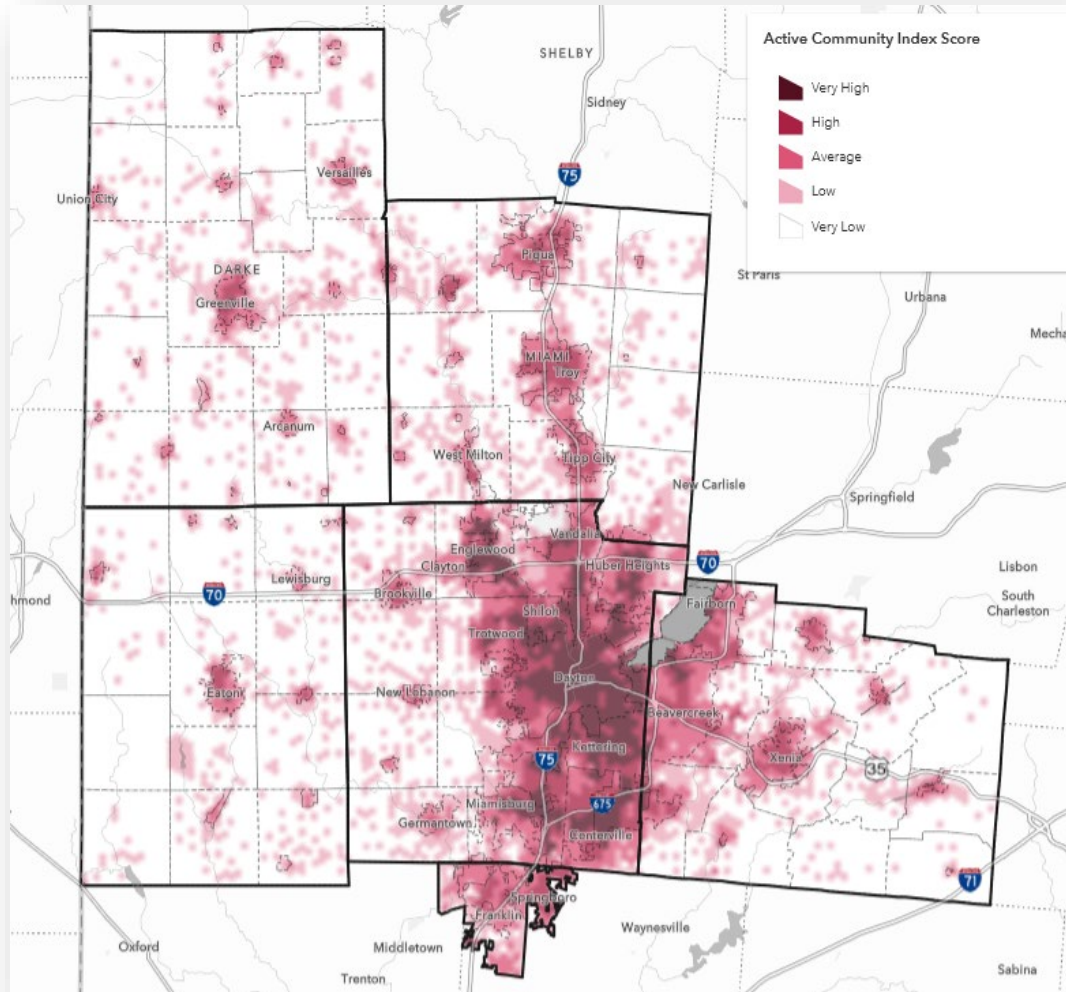
March 2023

The environments where we live, work, and play impact our health and well-being. Planning shapes our environment and planning for healthy communities is an effective way to achieve better health outcomes and promote quality of life.

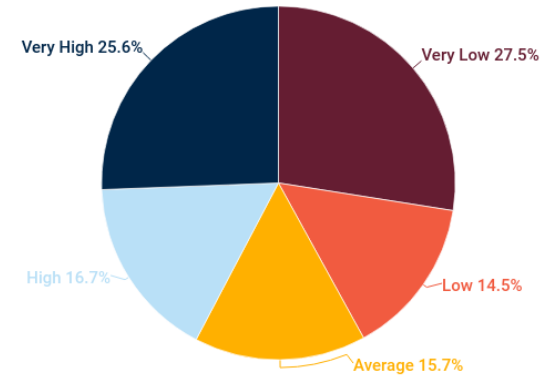
Healthy communities are made up of more than just medical offices and hospitals. A healthy community is one "where all individuals have access to healthy built, social, economic, and natural environments that give them the opportunity to live to their fullest potential regardless of their race, ethnicity, gender, income, age, abilities, or other socially defined circumstances."^[1]



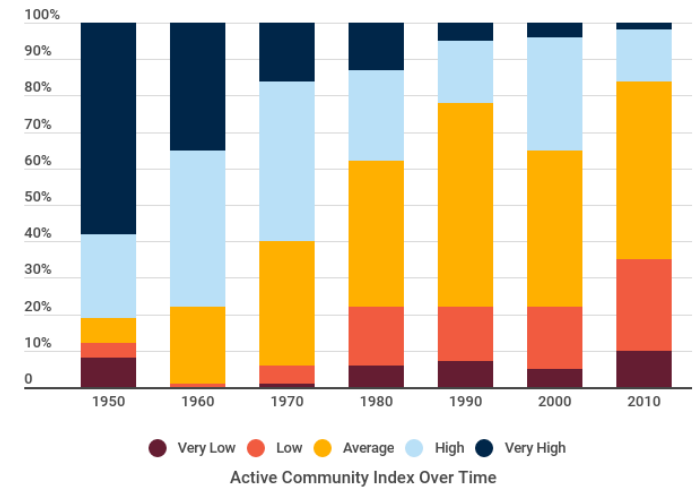
Active Community Index Composite Map



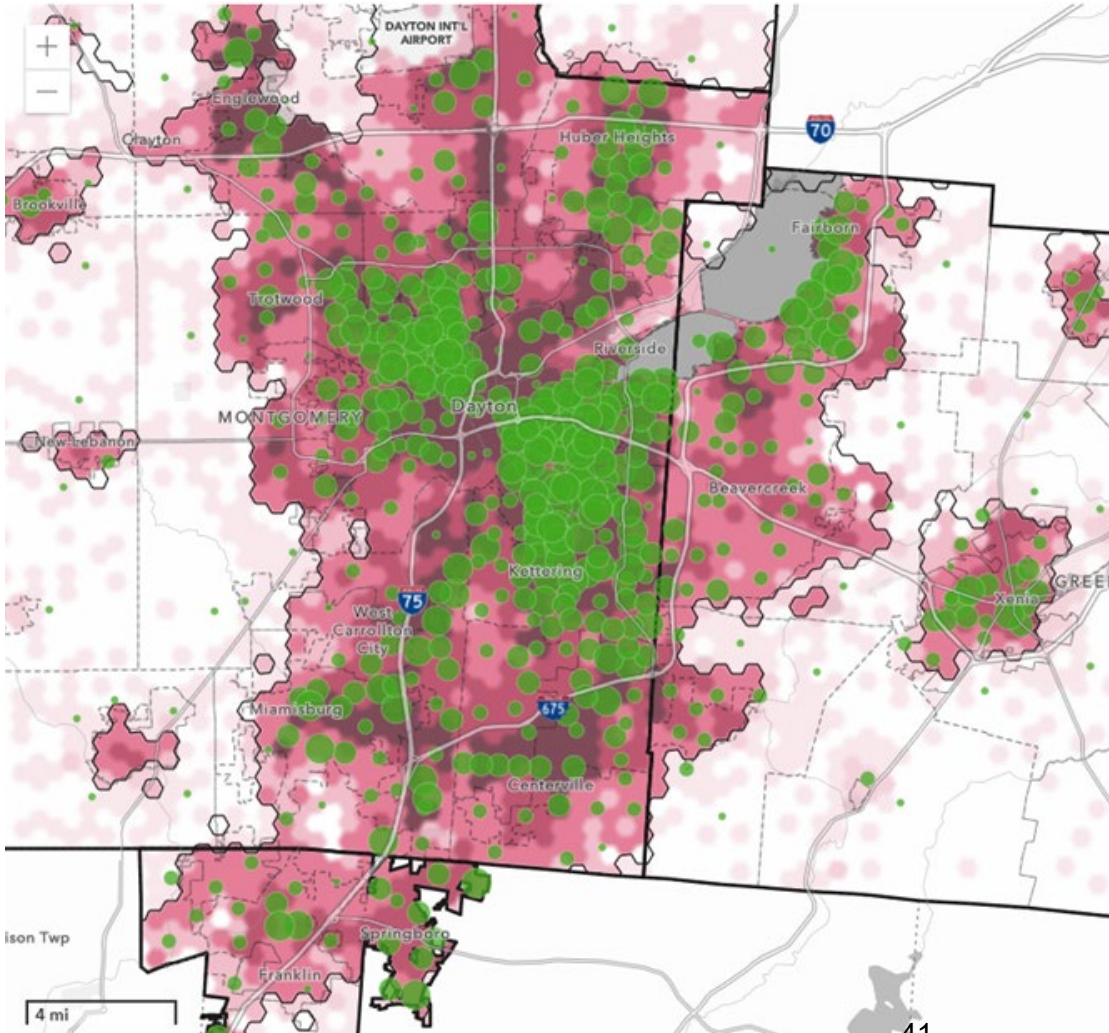
Active Community Index for the Total Population



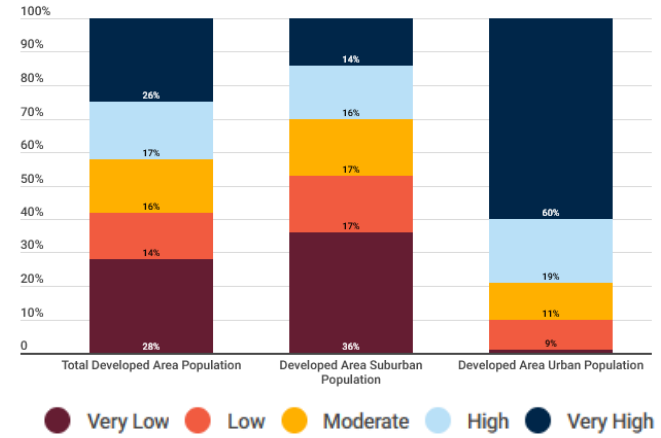
Active Community Index Trends: 1950-2010



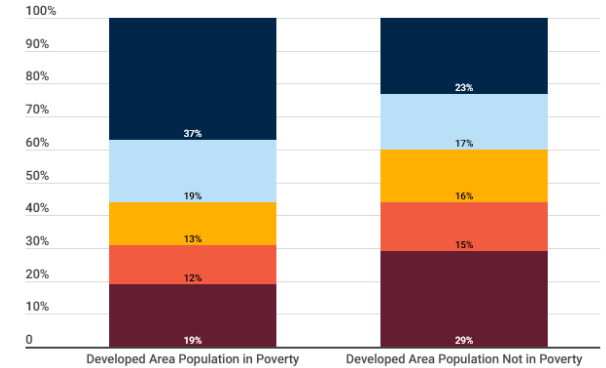
Population Density & ACI



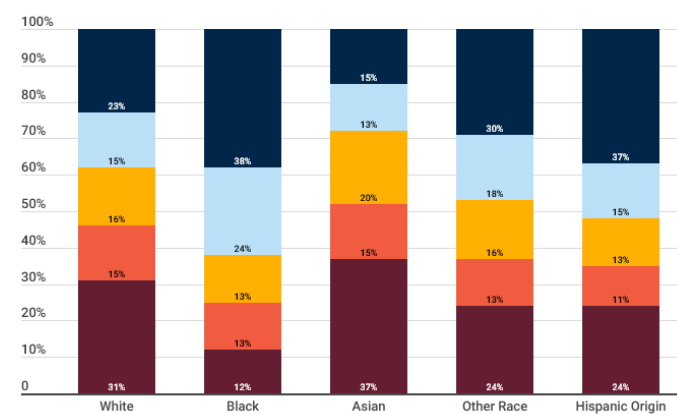
Active Community Index Outcomes by Urbanization



Active Community Index Outcomes by Poverty Status



Active Community Index Outcomes by Race/Ethnicity



Housing Mobility and Accessibility Assessment

Cross-Examination of
Household Income and
Housing Costs

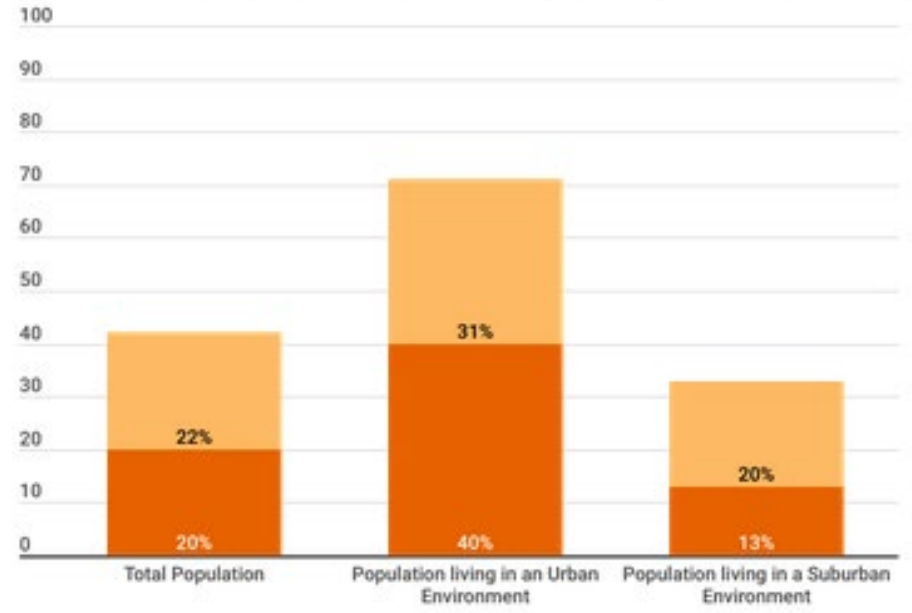
Miami Valley Regional Planning Commission |
Published March 24, 2023



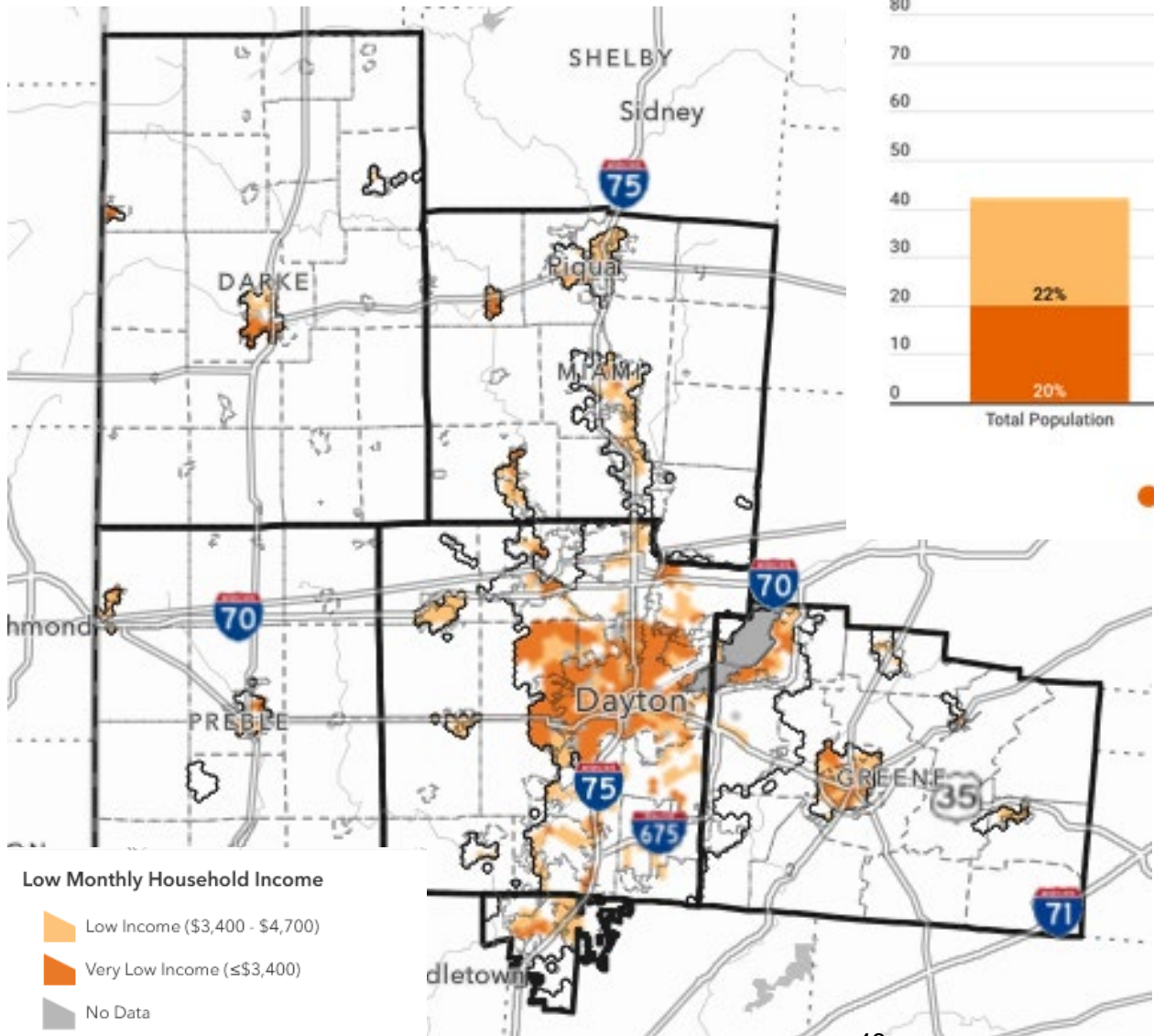


PLAN4Health
Miami Valley

Comparison of Population Living in Low Income Areas: Urban vs. Suburban

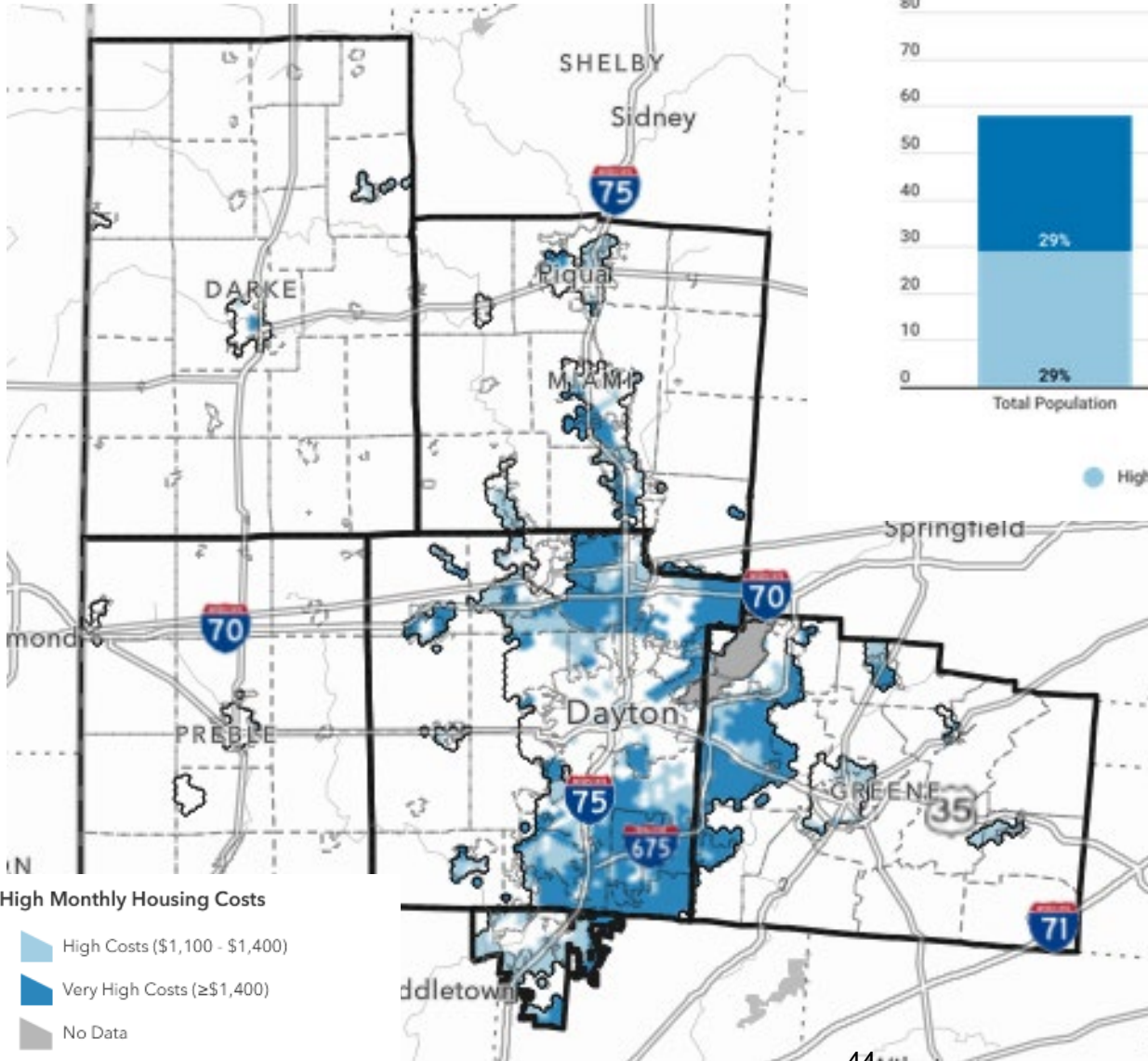


● Very Low Income ● Low Income

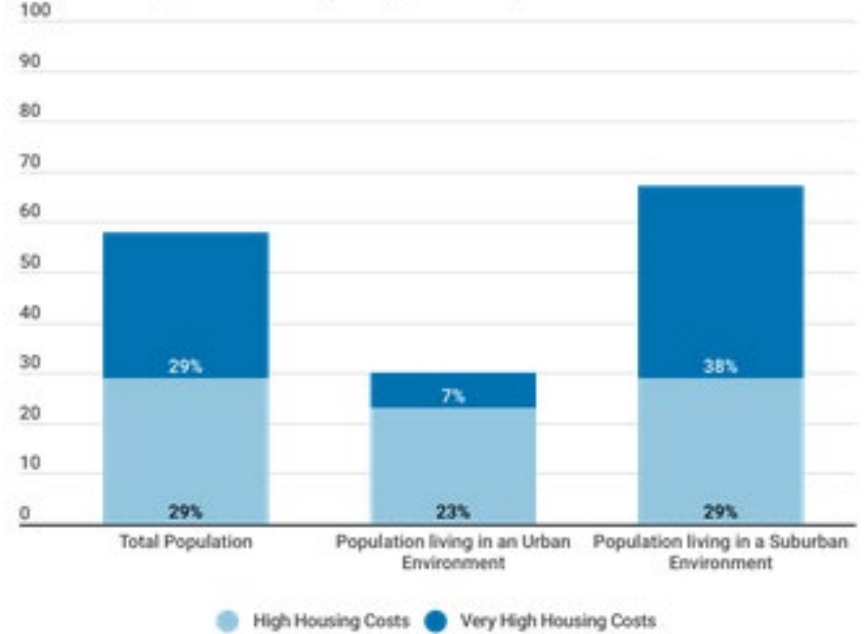




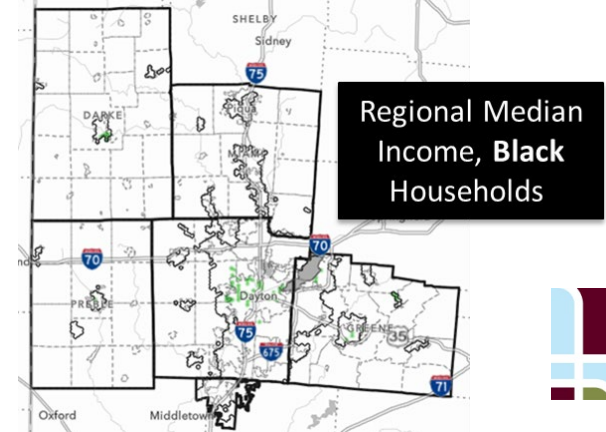
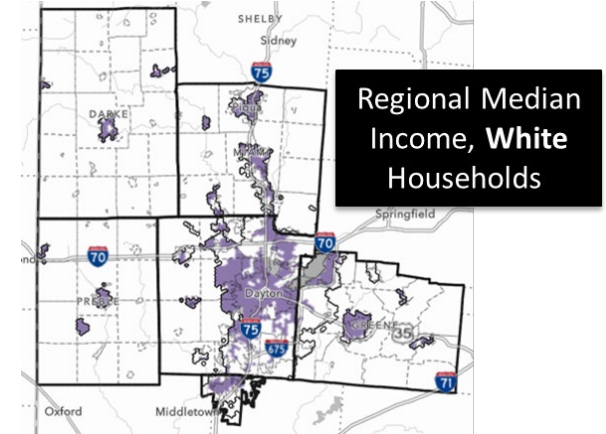
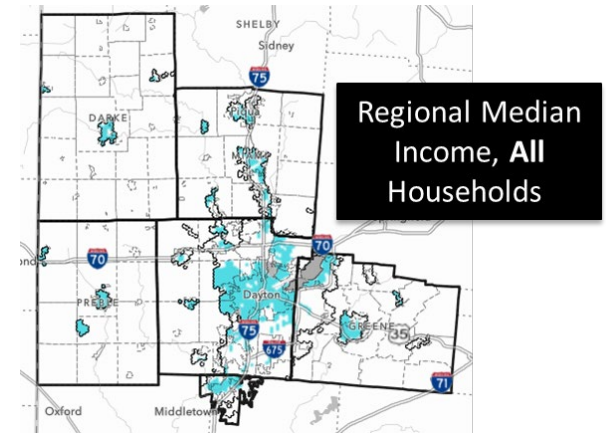
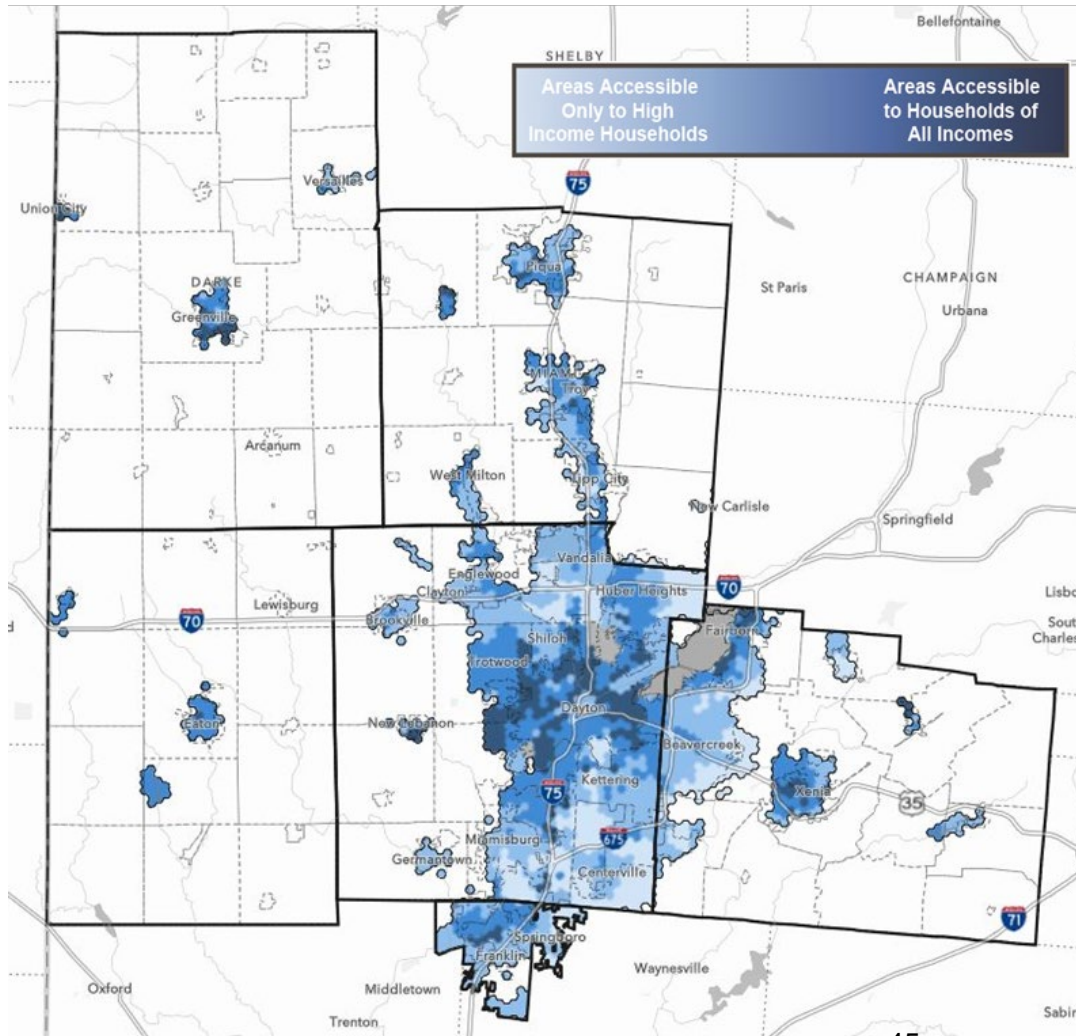
PLAN4Health
Miami Valley



Comparison of Population Living in High Housing Costs Areas: Urban vs. Suburban



Housing Accessibility



Achieving the goal of healthy people and communities will require elimination of existing disparities through proactive, intentional, and explicit policies and investments in people and places





Background and Resources

Why Plan for Health?
Planning and health are inextricably linked. Born out of the deplorable living conditions associated with the Industrial Revolution, the practice of planning originated with a public health focus. Today, health and safety are primary tenets of planning practice.







Because planning is the means by which communities manage and modify their physical space, it shapes economic, social, and environmental conditions. Planning affects the environments in which people live, work, and play. These environments can impact health in a variety of ways. Through thoughtful planning the goal of a healthy community can be achieved.



Place-Based Approach
Improved Health Outcomes throughout the Miami Valley
People Based Approach

Approaches to Achieving a Healthy Community
When it comes to improving health throughout the community, there are people-oriented solutions and place-based solutions. The people-oriented actions seem obvious - the food we eat, our physical activity level, or the medical care we receive - can influence our health outcomes. However, and equally as important are place-oriented solutions. The way in which our communities are designed and the opportunities created in the places where we live, work, and play can all impact our health outcomes. Quality housing, safe transportation options, clean air and water, and access to economic opportunities are just a few examples of how place-based solutions can impact the community's health. The PLAN4Health - Miami Valley focuses on how we can use place-based actions to improve health outcomes throughout the Region.

Learn More
American Planning Association PlaceHealth Project
Ohio Department of Health Creating Healthy Communities
Centers for Disease Control and Prevention Health in All Policies
Health Policy Institute of Ohio 2021 Health Value Dashboard
2022 County Health Rankings

 <p>Health Environment Assessment PLAN4Health - Miami Valley Initiative</p> <p>Explore</p>	 <p>Economic Stability</p> <p>Explore additional information from the PLAN4Health - Miami Valley Health Environment Assessment.</p> <p>Explore</p>	 <p>Education Access and Quality</p> <p>Explore additional information from the PLAN4Health - Miami Valley Health Environment Assessment.</p> <p>Explore</p>
 <p>Social and Community Context</p> <p>Explore additional information from the PLAN4Health - Miami Valley Health Environment Assessment.</p> <p>Explore</p>	 <p>Health Care Access and Quality</p> <p>Explore additional information from the PLAN4Health - Miami Valley Health Environment Assessment.</p> <p>Explore</p>	 <p>Neighborhood and Built Environment</p> <p>Explore additional information from the PLAN4Health - Miami Valley Health Environment Assessment.</p> <p>Explore</p>

Health Environment Assessment Equity Analysis | **Health Environment Assessment Equity Analysis by County**

PLAN4Health - Miami Valley Workshops

A series of workshops are planned as part of the PLAN4Health - Miami Valley Initiative. Past workshop materials and future workshop notices will be shared here.

Workshop 1: Social Determinants of Health

Held Tuesday, May 17, 2022

[Agenda](#) | [Presentation](#) | [Workshop Summary](#)



Workshop 2: Active Living

Held Thursday, March 2, 2023

[Agenda](#) | [Presentation](#) | [Workshop Summary](#)

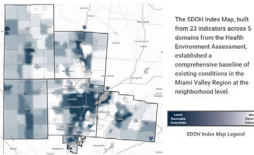


Health Environment Assessment Equity Analysis

August 2022

There are many things that impact how well and how long we live. Beyond medical care, our health and well-being are influenced by everything from education to the environments we first experience in. Collectively, these factors are called Social Determinants of Health (SDOH). SDOH are defined as "conditions in the environments in which people are born, live, learn, work, play, worship, and age that affect a wide range of health, functioning, and quality-of-life outcomes and risks."

The Health Environment Assessment, the first project of the PLAN4Health - Miami Valley Initiative, used a SDOH model to examine conditions related to social, behavioral, built, and planning environments in the Region.



The SDOH Index Map, built from 23 indicators across 5 domains from the Health Environment Assessment, established a comprehensive baseline of existing conditions in the Miami Valley Region at the neighborhood level.

SDOH Index Map Legend

Built Environment Assessment Equity Analysis

March 2023

The environments where we live, work, and play impact our health and well-being. Planning shapes our environment and planning for healthy communities is an effective way to achieve better health outcomes and promote quality of life.

Healthy communities are made up of more than just medical offices and hospitals. A healthy community is one "where all individuals have access to healthy built, social, economic, and natural environments that give them the opportunity to live to their fullest potential regardless of their race, ethnicity, gender, income, age, abilities, or other socially defined circumstances."¹

Creating communities where healthy choices are easy choices and the built environment is conducive to active living is a means by which planning can effectively impact the health and well-being of the Region's residents. Active living isn't just about getting to the gym or going for a run. Active living is a way of life that integrates physical activity into everyday routines, such as walking to the store or biking to work or school.


The Built Environment Assessment, the second project from the PLAN4Health - Miami Valley Initiative, examined man-made physical environmental conditions for their ability to support active living. The Active Community Index (ACI) was developed for the purpose of establishing a comprehensive baseline of how amenable an area's built environment is to active living. As such, the ACI incorporates three (3) domains that influence active living: Land Use; Pedestrian-Friendly Environment; and Activity Infrastructure.



Active Community Index Domains

Open Data

As each PLAN4Health - Miami Valley project is completed, the underlying data used will be made publicly available. The data will be hosted on the MVRPC Geo-Spark page, which serves as a hub for publicly accessible data for the Miami Valley Region. Click the icon on the right, or [here](#), to see what data is currently available from the PLAN4Health - Miami Valley Initiative.



Health

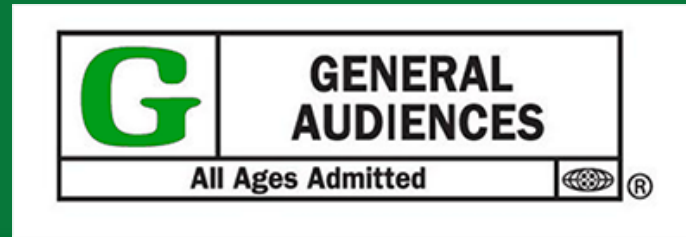
Housing Mobility and Accessibility Assessment

Cross-Examination of Household Income and Housing Costs

Miami Valley Regional Planning Commission | Published March 24, 2023



The following PREVIEW has been approved for appropriate audiences



Episode 4: Advancing Health in the City of Healthyville



TOOL K

MIAMI VALLEY
STORY
PROJECT


TOOL A

REGIONAL
GEOGRAPHIC
INFORMATION SYSTEM


TOOL J

NATURAL RESOURCES
PRESERVATION AND
ENHANCEMENT


TOOL B

ECONOMIC
DEVELOPMENT
DATABASE DATA
SUPPORT





MIAMI VALLEY
Regional Planning Commission

**GOING PLACES
IMPLEMENTATION TOOLS**

PROGRESS UPDATES

TOOL C

RETURN ON
INVESTMENT / IMPACT
ANALYSIS TOOL


TOOL I

SUSTAINABLE
DEVELOPMENT AND
REDEVELOPMENT


TOOL D

REGIONAL ASSETS
AND ECONOMIC
ANALYSES


TOOL H

REGIONAL
COLLABORATION
TRAINING PROGRAM


TOOL G

LOCAL JURISDICTION
COORDINATION ON
SPECIFIC ISSUES


TOOL E

PROJECT FUNDING
COMPETITIVENESS
ANALYSIS


TOOL F

REGIONAL
TRANSPORTATION
AND DEVELOPMENT
FORUM




Advanced Air Mobility

The future of aviation

What is Advanced Air Mobility (AAM)?



[View Video](#)



Ohio Regional AAM Team Formation & Planning

May 2023

This document is not a public record and its content should not be reprinted in any other document. Ohio Revised Code 149.43(A)(1)(b) and 167.04(C)(1) and (2)





Dayton Regional AAM Team

- Mission: To enable AAM market development, identify, plan and work with stakeholders on use case flights, establish AAM roadmap and set regional AAM priorities



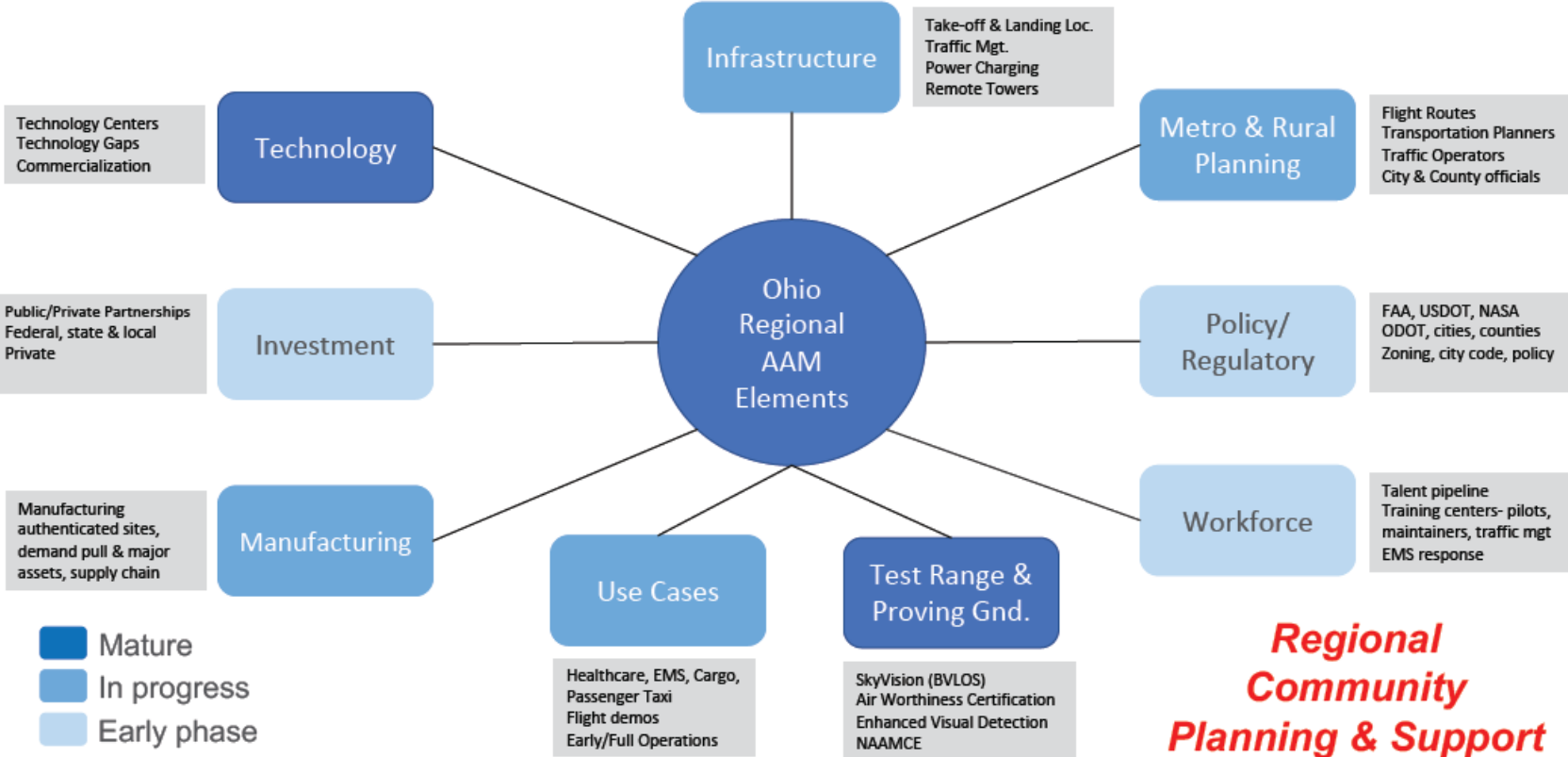
DR-AAM Team Charter

- *To lead the development of the regional AAM strategy, work with key stakeholders in community integration, piloting early use cases, developing a prioritized regional roadmap with a focus on healthcare, emergency response, cargo logistics and passenger taxi.*

Process Focus Areas

- Asset Inventory-test, facilities, university/college talent, industry supply chain, healthcare & cargo logistics
- Regional AAM Elements-near-term, medium/long-term priorities
- Early Use Case identification, planning & stakeholder engagement
- Take-off/landing locations for healthcare / cargo
- Vertipad infrastructure-power, space, parking, safety, security, cyber....etc.
- Infrastructure planning and timeline
- Local laws, city code/ordinance, local, state, federal
- Funding channels-public/private
- Community engagement-local community discussion

Elements



This document is a public record and its content should not be printed in any other document. Ohio Revised Code 149.43(A)(1)(b) and 147.04(C)(1) and (2)



Metro Planning Organizations

- MPO's
- RTPO's

Metro Planning Organizations



Metro Planning Organizations (MPOs) and Regional Planning Organizations (RPOs) are the lead organization for future transportation planning



MPOs/RPOs are critical to AAM community integration and have a well-defined planning process and structure



MPOs/RPOs largely focus on ground transportation making air transportation a new domain



MPOs/RPOs must balance the needs of regional stakeholders, transportation demands and community's unique cultural realities



Integration

Aviation is undergoing rapid change due to advancements in technology, new business models, changing consumer preferences, and other trends. These trends are poised to change the way people travel by air.

Advanced air mobility (AAM) is a broad concept focusing on leveraging these trends to include routine aviation mobility in urban, suburban, and rural communities.

[Presentation](#)



Integration Challenges

- Institutional Readiness
- Equity
- Community Engagement
- Planning for Multimodal Integration
- Funding
- Economic Development and Workforce Readiness
- Data
- Operations and Interoperable Infrastructure
- Environmental Sustainability



Potential USE Cases

- Healthcare
- EMS
- Cargo
- Regional Air Mobility

Going Forward

- DR-AAM Team expansion
- Element Task Team development
-



MEMORANDUM

To: Board of Directors

From: MVRPC Staff

Date: November 7, 2024

Subject: Brand Update and Draft Strategic Plan

The Executive Committee and Board of Directors will be presented the draft updates to the MVRPC Strategic Plan and MVRPC Logo during the November 7, 2024 meeting. The proposed updates were made to reflect the agency's evolution and new initiatives.

Kelly Mercer from Boom Crate Studios will present the brand update. Boom Crate Studios is a local creative studio that was selected after a review of proposals from a Request for Qualifications for a graphic designer to update the MVRPC logo mark in November 2023. In January 2024, Boom Crates Studios conducted interviews and research to develop an update to the MVRPC logo mark. A survey of the draft versions of the logos was provided to the Executive Committee, staff, and other strategic partners in March 2024. Additionally, MVRPC officers and the policy subcommittee met with Boom Crate Studios for additional adjustments to the logo.

This presentation is the final step in the process of adoption. This presentation provides an opportunity for a more in-depth discussion of the methodology and selection of the update to the mark of the MVRPC Brand. The MVRPC brand colors and other support elements will continue; only the mark/icon/square will be updated in the logo.

While updating the MVRPC Brand to better reflect the evolution and initiatives of the agency, this was also an opportunity to integrate the same themes into the MVRPC Strategic Plan. Overall, the Vision, Mission, Values, and Goals remain the same; the language has been updated to reflect an expanding vision, emphasize collaboration, reflect new agency initiatives, and include all types of partners beyond members and staff. MVRPC Director of Marketing and Public Outreach, Laura Dent, will review the updates to the strategic plan and lead the discussion for feedback.

The Brand Update and Draft Strategic Plan will be on the December 5, 2024, Executive Committee for adoption.

Miami Valley Regional Planning Commission



Strategic Plan Update

Celebrating 60 Years | 1964-2024

Updates to the Strategic Plan



MVRPC's Strategic Plan has been updated to align and reflect the changes in the agency since its adoption June 13, 2013

- Expanding the vision
- Broadening of the focus to community benefits
- Emphasizing collaboration of all
- Intentional inclusion of our commitment to all types of partners beyond members and staff
- Evolution of the language
- Reflection of the expansion of agency initiatives to include Equity & Inclusion

Example: Starts with what does this curb look like and how many crashes happened in this intersection? Now includes who uses this road? How does this project improve all modes?

Draft Strategic Plan

The Miami Valley Region in Southwest Ohio is made up of unique entities united by a history of innovation, strong work ethic, and a welcoming culture. Founded upon the principles of regional collaboration, cooperation, and consensus, the Miami Valley Regional Planning Commission (MVRPC) serves as the area's common ground where people, communities and organizations come together to work toward a shared vision. We convene, collaborate, plan, and implement innovative, sustainable strategies that enhance the quality of life and economic vitality of all areas of the Region, whether urban, suburban, or rural.

Vision:

MVRPC contributes to the advancement of the Region's economic vitality, enhanced quality of life, strong sense of place, and expanded opportunities that attract and retain talented individuals and organizations to the Miami Valley Region.

Mission:

MVRPC promotes collaboration among communities, partners, stakeholders, and residents to identify, plan, and implement projects and priorities that move our Region closer to the Vision.

Values:

Our values are critical to how MVRPC conducts its business.

Transparency – We ensure that the public has the opportunity to observe, debate, question, and participate in the agency's planning process.

Integrity – We maintain high ethics, a fair and balanced approach to issues, and strong standards of professionalism in all aspects of the agency's work.

Innovation – We create and offer inventive and pioneering solutions for the Region through expanded use of technology, process improvements, and adaptive methods from other fields or regions.

Inclusion – We seek active participation, collaboration, and contribution by everyone in the planning process through cultural competence and open dialogue.

Diversity – We welcome unique views and pursue input from participants of all backgrounds, including but not limited to race, color, national origin, income status, locality, age, gender identity, religion, sexual orientation or ability.

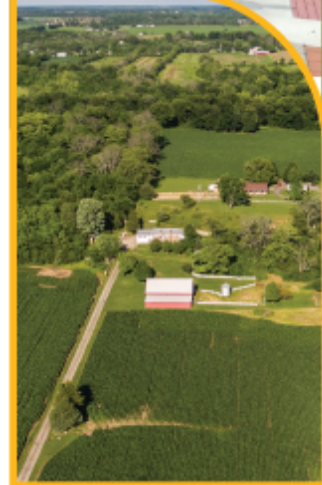
Equity – We pursue a condition of parity across the regional community by being intentional about improving the quality of life for populations that are underserved, under-resourced, and vulnerable.

Goals:

1. **Regional Stewardship** – We think regionally while making decisions on policies and issues affecting the Miami Valley. Our members and staff collaborate on regional topics that improve service delivery, fairness, and quality of life.

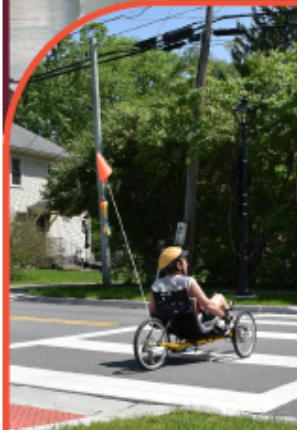
Actions:

- **Foster Regional Thinking** – We conduct planning studies and provide outreach opportunities for education, collaboration, and feedback on projects and policies that affect us all.
- **Transcend Boundaries** – We facilitate discussions and provide technical support that coordinates development and infrastructure design for the benefit of everyone.
- **Ensure Basic Opportunities** – We support advancement in access to education, affordable housing, quality healthcare, and workforce development as requirements for a thriving Region.
- **Discover Shared Solutions** – We promote, advocate, and co-create responsive and collaborative solutions to specific regional problems.
- **Develop Regional Priorities** – We address regional needs that further shared social, economic, transportation and environmental goals.



Draft Strategic Plan

Shaping Our Region's Future Together



2. Vibrant Communities – We leverage and protect the considerable resources of the Miami Valley Region by gathering public input, adopting plans and securing public, and private funding to enhance our Region and communities.

Actions:

- **Promote Transportation Choices** – We pursue continued development of a strong multi-modal network in the Region to ensure that people and goods reach their destinations safely, securely and efficiently.
- **Attract Funding** – We maintain and upgrade regional infrastructure systems by setting performance targets and priorities, while providing and securing funding for maintenance, safety, security, performance, use, and aesthetics.
- **Promote Regional Perspective** – We promote and facilitate the implementation of adopted policies and plans that help achieve the region's shared vision and mission.
- **Encourage local planning** – We support and strengthen local planning efforts by providing Regional perspective and expanding planning capabilities, through technical expertise, best practices and solutions.

3. Partnerships – We work cooperatively with business, community, and government organizations and jurisdictions to form collaborations that lead to shared initiatives.

Actions:

- **Update the Region's Comprehensive Economic Development Strategy (CEDS)** – We partner on the CEDS to discuss strengths, weaknesses, opportunities and threats in Shaping our Region's Future Together.
- **Expand our partnerships with community organizations and professional associations** – We partner and network to bring solutions and opportunities that provide fresh insights and add value.
- **Expand our existing partnerships with government** – We work with numerous local, state, and federal agencies to implement projects, programs, and services for our members.
- **Promote communication** – We encourage timely communication among partners using effective methods that are convenient, user friendly, and comprehensive.

4. Sustainable Solutions and Environment – We focus on strategies that preserve and enhance valuable eco-services and resources. When properly preserved and protected, the natural environment contributes to the overall health of the region by filtering water and air, moderating extreme weather events, storing carbon, and protecting valuable topsoil.

Actions:

- **Effective clean air programs** – We encourage use of electric vehicles, rideshare, transit, and active transportation to reduce emissions and reliance on petroleum-based products.
- **Promote energy efficiency** – We identify innovative policies and programs that reduce the Region's greenhouse gas emissions and carbon footprint through energy efficiency and use of renewable fuels.
- **Ensure Environmental Justice** – We support residents, neighborhoods, and local groups in the fair treatment and meaningful involvement of all people in the development, implementation, and enforcement of environmental laws, regulations, and policies.
- **Protect water resources** – We work to protect the Great Miami Buried Valley Aquifer, wells, and recharge systems which sustain the Region.
- **Protect the environment** – We partner to provide best practices and innovative solutions to preserve fragile systems including open spaces, riparian corridors, brownfield-impacted neighborhoods, floodplains, wetlands and forested areas.
- **Encourage eco-friendly design practices** – We encourage development that creates clean stormwater runoff, protects urban forestry and agricultural resources, and restores rivers and streams to protect our region from natural disasters.

Introduction



Inclusive language

The Miami Valley Region in Southwest Ohio is made up of unique entities united by a history of innovation, strong work ethic, and a welcoming culture. Founded upon the principles of regional collaboration, cooperation, and consensus, the Miami Valley Regional Planning Commission (MVRPC) serves as the area's common ground where people, communities and organizations come together to work toward a shared vision. We convene, collaborate, plan, and implement innovative, sustainable strategies that enhance the quality of life and economic vitality of all areas of the Region, whether urban, suburban, or rural.

Reflection of modern terms and goals

Example of expanded populations



Changed to MVRPC from Board of Directors because this is a commitment by all

Vision:

MVRPC contributes to the advancement of the Region's economic vitality, enhanced quality of life, strong sense of place, and expanded opportunities that attract and retain talented individuals and organizations to the Miami Valley Region.

Mission:

MVRPC promotes collaboration among communities, partners, stakeholders, and residents to identify, plan, and implement projects and priorities that move our Region closer to the Vision.

Example of expanded populations included in the mission

Values

Intentional language to express priority



Our values **are critical** to how MVRPC conducts its business.

Transparency – We ensure that the public has the opportunity to observe, debate, question, and participate in the agency’s planning process.

Integrity – We maintain high ethics, a fair and balanced approach to issues, and strong standards of professionalism in all aspects of the agency’s work.

Innovation – We create and offer inventive and pioneering solutions for the Region through expanded use of technology, process improvements, and adaptive methods from other fields or regions.

Inclusion – We seek active participation, **collaboration**, and contribution **by everyone** in the planning process **through cultural competence and open dialogue.**

Diversity – We welcome **unique views and pursue input from participants of all backgrounds, including but not limited to race, color, national origin, income status, locality, age, gender identity, religion, sexual orientation or ability.**

Equity – We pursue a condition of parity across the regional community by being intentional about improving the quality of life for populations that are underserved, under-resourced, and vulnerable.

List of *all backgrounds* expanded to include references in the Environmental Justice definition in Title VI of the Civil Rights Act of 1964 and commitment to all populations

New Value - Commitment to the region and Institute for Livable & Equitable Communities

1. **Regional Stewardship** – We think regionally while making decisions on policies and issues affecting the Miami Valley. Our members and staff collaborate on regional topics that improve service delivery, fairness, and quality of life.

Language change to be more specific

Reflection of modern terms and goals

Actions:

- Foster Regional Thinking – We conduct planning studies and provide outreach opportunities for education, collaboration, and feedback on projects and policies that affect us all.
- Transcend Boundaries – We facilitate discussions and provide technical support that coordinates development and infrastructure design for the benefit of everyone.
- Ensure Basic Opportunities – We support advancement in access to education, affordable housing, quality healthcare, and workforce development as requirements for a thriving Region.
- Discover Shared Solutions – We promote, advocate, and co-create responsive and collaborative solutions to specific regional problems.
- Develop Regional Priorities – We address regional needs that further shared social, economic, transportation and environmental goals.

Commitment to the region and Institute for Livable & Equitable Communities




2. Vibrant Communities – We leverage and protect the considerable resources of the Miami Valley Region by gathering public input, adopting plans and securing public, and private funding to enhance our Region and communities.

Expanded for clarification

Actions:

- Promote Transportation Choices – We pursue continued development of a strong multi-modal network in the Region to ensure that people and goods reach their destinations safely, securely and efficiently.
- Attract Funding – We maintain and upgrade regional infrastructure systems by setting performance targets and priorities, while providing and securing funding for maintenance, safety, security, performance, use, and aesthetics.
- Promote Regional Perspective – We promote and facilitate the implementation of adopted policies and plans that help achieve the region’s shared vision and mission.
- Encourage local planning – We support and strengthen local planning efforts by providing Regional perspective and expanding planning capabilities, through technical expertise, best practices and solutions.

Expanded for clarification




3. Partnerships – We work cooperatively with business, community, and government organizations and jurisdictions to form collaborations that lead to shared initiatives.

Actions:

New regional opportunity

- Update the Region’s Comprehensive Economic Development Strategy (CEDS) – We partner on the CEDS to discuss strengths, weaknesses, opportunities and threats in Shaping our Region’s Future Together.
- Expand our partnerships with community organizations and professional associations – We partner and network to bring solutions and opportunities that provide fresh insights and add value.
- Expand our existing partnerships with government – We work with numerous local, state, and federal agencies to implement projects, programs, and services for our members.
- Promote communication – We encourage timely communication among partners using effective methods that are convenient, user friendly, and comprehensive.

—————→ **This section was updated to remove specific organizations because these goals apply to all working relationship** ←————



Sustainable Solutions and Environment – We focus on strategies that preserve and enhance valuable eco-services and resources. **When properly preserved and protected, the natural environment contributes to the overall health of the region by filtering water and air, moderating extreme weather events, storing carbon, and protecting valuable topsoil.**

Actions:

Updated to emphasize the urgency of protecting the natural environment

- Effective clean air programs – We encourage use of electric vehicles, rideshare, transit, and active transportation to reduce emissions and reliance on petroleum-based products.
- Promote energy efficiency – We identify innovative policies and programs that **reduce the Region’s greenhouse gas emissions** and carbon footprint through energy efficiency and use of renewable fuels. **Added to emphasize commitment to equity and inclusion**
- **Ensure Environmental Justice – We support residents, neighborhoods, and local groups in the fair treatment and meaningful involvement of all people in the development, implementation, and enforcement of environmental laws, regulations, and policies.**
- Protect water resources – We work to protect the Great Miami Buried Valley Aquifer, wells, and recharge systems which sustain the Region.
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- Encourage eco-friendly design practices – We encourage development that creates clean stormwater runoff, protects urban forestry and agricultural resources, and restores rivers and streams to protect our Region from natural disasters.

Planning for the Future and Future Updates



The agency has evolved from funding, pavement and steel ---- to addressing climate, ensuring equity, creating processes, and lifting up people.

We anticipate more change in the next 3 to 5 years around age friendliness, lifting up small businesses, and building a resilient, refreshed region.

The agency will remain flexible in order to adapt and lead our Region forward.

For example we've added the ISC and RTPO, Water and Environment Subcommittee

Therefore, our strategies and structures will continue to change so that we can continue to work with current partners and members and continue to be prepared for new spaces and opportunities to better our communities and residents.

In Conclusion

Strategic Plan updated design and text to better clarify and reflect the evolution of the agency and the Region.

The Logo change reflects the changing structures, processes, strategies.



MIAMI VALLEY

Regional Planning Commission



MIAMI VALLEY

Regional Planning Commission

STRATEGIC PLAN

Adopted:

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EXECUTIVE DIRECTOR'S UPDATE

From Brian O. Martin, AICP
mvrpc.org



MIAMI VALLEY

Regional Planning Commission

Shaping Our Region's Future Together

November 2024

MVRPC Hosts National Association of Regional Councils (NARC) Executive Directors Conference

The Regional Council Executive Directors descended on the Miami Valley Region October 6 – 9, 2024. It was our honor to host 75 of our peers from around the country at the Marriot University of Dayton. We were blessed with great weather here in the Region and outstanding hospitality as we showed off our Region to the industry.



On Sunday, we toured the 3rd Street Peace Bridge and Wright B Flyer statue as walked over to the Wright Brothers Interpretive Center and Museum. Narrated by National Park Service Rangers, participants learned how two successful bicycle mechanics and businessmen started aerial flight here in Dayton, Ohio. Thanks to timely transportation provided by GDRTA all week, we returned back to the host hotel for heavy appetizers and drinks and we listened to easy listening jazz provided by the Deron Bell Band.

Miami Valley Highlights Include the following:

On Monday, the conference kicked off with a welcome from Mayor Jeff Mims, MVRPC Chairperson Sarah Lommatzsch, and host Executive Director Brian O. Martin. We also had a presentation on Dayton's growth and development from Deputy City Manager Joe Parlette.

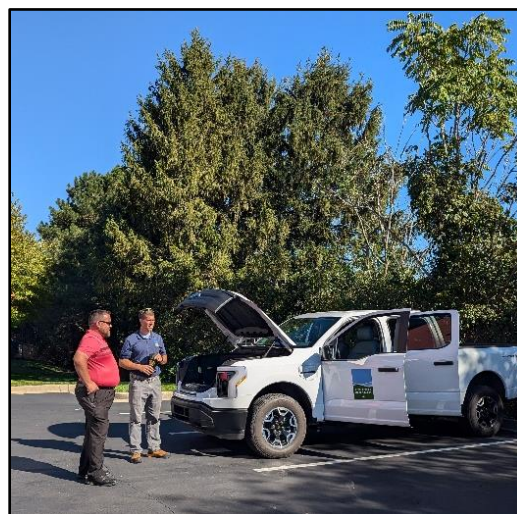


The lunch keynote highlighted the region’s advancement of Air Taxis, electric Vehicle Takeoff and Landing (eVTOL) and Unmanned Aerial Systems by Director Ted Angel from the Dayton Development Coalition. Agency presentations were made by Brian, Martin Kim, and Fabrice Juin on agency happenings and recent findings in regional planning. The coordinated off site dinner was held at Thai9 with transportation again provided by GDRTA. The food and service were excellent over this evening.

On Tuesday, the Region was again featured including an early morning walk or run led by Leslie and Rebecca followed by a wonderful breakfast and lunch at the host hotel. Local consultants from Tier1 Performance led a discussion on artificial intelligence (AI) and Rap Hankins, Drive Electric Dayton President, led a discussion on electric vehicles and equity and the importance of everyone having access to EVs and vehicle charging infrastructure. Later in the afternoon, EVs were on-site at the hotel for participants to investigate and speak with vehicle owners. For the Board of Directors Dinner, we again boarded GDRTA buses for travel to Coco’s Bistro.



Due to the outstanding weather at the hotel, the outside rear patio was a common place for our participants to take telephone calls, dine or speak among themselves while at the conference. We greatly appreciate the region’s ambassadors provided by Destination Dayton to help our guests navigate the hotel and region if they needed anything not provided on site at the hotel. In addition to those mentioned, thanks to our staff including Savannah Diamond, Laura Dent, Chanda Davis, Leslie King, and Rebecca Carr for your attendance and hospitality and involvement during conference planning. Thanks also to our board chair Lommatzsch and vice chair Wallace for their participation in our successful hosting of this national conference.



MVRPC Member and Partner Events

During October, we attended in numerous meetings and events with our members and partners including:

- Darke County CIC resulting in a recommended membership renewal
- Fairborn City Council to update on MVRPC happenings
- The Dayton Foundation to discuss progress on the Institute for Livable and Equitable Communities and interview of Del Mar Fellow Candidates
- Numerous United Way Greater Dayton Area Board of Directors Meeting on preparation of its next strategic plan
- Safe Streets and Roads for All Consultant Interviews
- Sponsor of the 73rd Dayton National Association for the Advancement of Colored People (NAACP) Hall of Freedom



Awards (pictured)

- Sponsor of the 47th Annual National Conference of Community and Justice (NCCJ) Friendship Celebration

We'd love to connect with any member organizations interested in working together! If you'd like to talk about project ideas, share your thoughts, or explore partnership opportunities, just reach out. You can get in touch with Savannah Diamond, Assistant to the Executive Director, at sdiamond@mvrpc.org to set up a meeting or invite us to a local event.

MVRPC Presents and Wins Gold in Map Gallery Competition at the 2024 Ohio GIS Conference

The 2024 Ohio GIS Conference, held in Columbus on September 23-24, brought together nearly 400 GIS professionals from across Ohio, marking one of the largest gatherings in recent years.

At this conference, MVRPC hosted an educational session highlighting the GIS contributions to recovery efforts following the 2019 Memorial Day Tornado Outbreak in the Miami Valley. Topics included data collection, collaboration with local jurisdictions and disaster response agencies, and the use of recovery monitoring dashboards. With recovery efforts nearing completion, it was gratifying to reflect on the hard work done to ensure there was data driven GIS backing the recovery.



In addition, MVRPC staff submitted the “Housing Mobility and Accessibility Assessment” StoryMap, winning 1st place in the Map Gallery competition for the Dynamic/Story Maps category.



Published as part of MVRPC's PLAN4Health – Miami Valley initiative, the “Housing Mobility and Accessibility Assessment” uses maps to examine the household income and housing costs, and the relationship between the two to explore any hardship that may be experienced by low-income households and amongst different population groups. Competition was fierce, and MVRPC is honored to be recognized. The winning StoryMap, which provides a visual analysis of these factors, can be explored through [the Housing Mobility and Accessibility Assessment StoryMap](#).

MVRPC's GIS program plays a leading role in the region by coordinating and implementing GIS activities to share data, information, and technical expertise with local governments and the public. For further details on MVRPC's GIS program and member services, please visit [MVRPC's GIS page](#) or contact Tom Harner, GIS Manager, at tharner@mvrpc.org.

MVRPC Hosts Food Systems and Healthy Eating Workshop

The Food System and Healthy Eating Workshop was held on October 9, 2024 at the Montgomery County Business Solutions Center was our seventh Plan or Health workshop. This workshop brought approximately 30 planners, public health professionals, and food systems stakeholders together to learn about our regional food system, how it influences healthy eating, and the impact our professions can have on shaping a better food environment.

MVRPC staff highlighted how planning can improve the region's food environment and bolster healthy eating. Representatives from the Montgomery County Food Equity Coalition outlined their mission and goals to create a sustainable food system accessible to all.



To stay updated on the latest developments in the PLAN4Health – Miami Valley Initiative, explore the [PLAN4Health project hub site](#). For additional information or inquiries about the initiative, please reach out to Martin Kim, Director of Community and Regional Planning, at mkim@mvrpc.org.

Grants & Funding Resources

On a monthly basis MVRPC is highlighting funding opportunities for eligible cities, counties, and townships on our website that could benefit the Region. We include a description, contact information and program links. We have also listed other valuable resources for finding funding opportunities for our regional jurisdictions and organizations. Explore more on our [Grant and Funding Opportunities page](#).

This month we are featuring information on:

- Dayton Foundation Greenlight Grants– Deadline: December 2, 2024
- Solid Waste Management Grants for Rural Communities– Deadline: December 31, 2024

If you have any questions, please contact Kathryn Youra Polk at kyourapolk@mvrpc.org or 937.223.6323.

Upcoming MVRPC Events November 2024

Elective Pay Webinar

Join MVRPC and the City of Dayton on November 14th at 11am for a webinar on Elective Pay tax credits through the Inflation Reduction Act. Elective Pay is a new process that allows governments and non-profits to get access to the same clean energy tax credits that have previously only been available to taxable entities. A City of Dayton representative will describe the city's experience implementing clean energy projects and applying for tax credits. This will be especially interesting for finance or sustainability representatives from local governments and non-profit organizations. [Register for the webinar.](#)

Register Now for Free ArcGIS Pro and ArcGIS Online Training Session

MVRPC invites members to a free training session, "Building Interactive Reporting Web Apps Using ArcGIS Pro and ArcGIS Online," on Tuesday, November 19, 2024, from 8:30 a.m. to 12:00 p.m. at Wright State University. This advanced beginner course is ideal for participants with prior experience in ArcGIS Online or ArcPro, and an ArcGIS account with an ArcPro license is required for this hands-on session. With limited seating, early

registration is encouraged, and each organization is asked to limit attendance to two participants. Registration is available until November 16, 2024, or until all seats are filled. For full details, visit our website at [MVRPC's GIS page](#). You can also view the [event flyer](#) for additional information. For questions, please contact Tom Harner at tharner@mvrpc.org.

Upcoming MVRPC Meetings November 2024

Please check the agency calendar on www.mvrpc.org or contact Savannah Diamond at sdiamond@mvrpc.org or 937.223.6323 for the status of your meeting.

Miami Valley Age-Friendly Network

Please join us for the next Miami Valley Age-Friendly Network Meeting on November 13th, 10-11:30am. The meeting will focus on overall updates of the Regional Age-Friendly and Livable Communities Initiative; including updates from the AARP, the Coalition of Age-Friendly Communities in Ohio (CAFCO), the Dayton Foundation as well as the 15 communities currently participating in the Regional Age-Friendly and Livable Communities Initiative. We will also introduce and welcome the Del Mar Fellow who will be coordinating and leading this effort in 2025. For more details, please contact Leslie King at lking@mvrpc.org.

Date	Time	Meeting	Staff
11/7/2024	8:30 a.m.	<u>Executive Committee Meeting</u>	<u>S. Diamond</u>
11/7/2024	9:00 a.m.	<u>Board of Directors Meeting</u>	<u>S. Diamond</u>
11/7/2024	5:00 p.m.	<u>Virtual Public Participation Meeting to Review Transportation Projects being considered for Funding for MVRPC's Sub-Allocated Federal Funds</u>	<u>L. Dent</u>
11/13/2024	9:30 a.m.	<u>Water & Environment Subcommittee Meeting</u>	<u>M. Lindsay</u>
11/13/2024	10:00 a.m.	<u>Virtual Miami Valley Age-Friendly Network Meeting</u>	<u>L. King</u>
11/20/2024	2:00 p.m.	<u>Regional Transportation Planning Organization Steering Committee</u>	<u>S. Diamond</u>
11/21/2024	9:30 a.m.	<u>Technical Advisory Committee Meeting</u>	<u>S. Diamond</u>
11/26/2024	11:00 a.m.	<u>Regional Equity Initiative Subcommittee Meeting</u>	<u>F. Juin</u>
11/28 & 11/29		<i>MVRPC Office Closed for Thanksgiving</i>	

*Meetings are sometimes canceled. Visit mvrpc.org for up-to-date meeting information.