



Scan with Camera  
for meeting information

## Board of Directors Meeting

**LOCATION:** DAYTON METRO LIBRARY – 215 E. Third St., Dayton, OH 45402

**DATE/TIME:** Thursday, May 4, 2023 at 9:00 a.m.

### Agenda

<u>Item</u>	<u>Topic</u>	<u>Pg</u>	<u>Est. Time</u>	<u>Presenter</u>
I.	Call to Order, Introductions and Pledge of Allegiance		9:00	Greg Simmons
* II.	Approval of February 2, 2023 – Meeting Minutes	1	9:05	Greg Simmons
III.	Public Comment Period on Action Items		9:10	Greg Simmons
IV.	<b>RPC (REGIONAL PLANNING COMMISSION) ACTION ITEM</b>			
* A.	Resolution 23-025: Approving the SFY 2024 Budget and Work Program	5	9:10	Mike Lucas
* B.	Resolution 23-019: Approving the Recommendation to the Dayton Foundation to Fund the 2023 Livable, Age-Friendly Communities Grant	106	9:20	Serena Anderson Donna Kastner
V.	<b>MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS</b>			
* A.	Resolution 23-023: Recommended Adoption of MVRPC's Final SFY 2024-2027 Transportation Improvement Program (TIP)	110	9:30	Paul Arnold
* B.	Resolution 23-024: Recommended Adoption of Annual Self-Certification of the Metropolitan Transportation Planning Process	224	9:40	Paul Arnold
VI.	<b>INFORMATION ITEMS</b>			
* A.	TRAC Solicitation Update for Considering Major New Capacity Projects	226	9:50	Brad Daniel
* B.	PFAS Water Update with WPAFB & City of Dayton	231	10:00	Greg Plamondon Matt Powell Paul Fleischman
* C.	Climate Pollution Grant	268	10:20	Matt Lindsay
* VII.	<b>EXECUTIVE DIRECTOR'S REPORT</b>	274	10:25	Brian Martin
VIII.	<b>ADJOURNMENT</b>		10:30	Greg Simmons



**MIAMI VALLEY REGIONAL PLANNING COMMISSION  
BOARD OF DIRECTORS  
MINUTES**

**Dayton Metro Library  
215 E. Third Street, Dayton, OH 45402**

**March 2, 2023  
9:00 AM**

**Members/Voting Alternates**

John Agenbroad, City of Springboro  
Becky Benná, Five Rivers MetroParks  
Dale Berry, Washington Township  
Greg Blatt, Dayton Realtors  
Mike Bowers, Darke County  
Scott Brown, ODOT District 8  
John Bruns, City of Union  
Donald Burchett, City of Moraine  
Steven Byington, City of Oakwood  
Nancy Byrge, City of Huber Heights  
Michelle Clements, Bath Township  
Darryl Cordrey, Franklin Township  
Joanna Garcia, City of Beavercreek  
Vanessa Glotfelter, Montgomery County TID  
Georgeann Godsey, Harrison Township  
Walt Hibner, CenterPoint Energy  
Brian Housh, Village of Yellow Springs  
Sonja Keaton, City of Brookville  
Tony Klepacz, City of Kettering  
Kevin Knepp, City of Fairborn  
Tom Koogler, Greene County  
Sara Lommatzsch, City of Riverside  
Sarah Mays, City of Xenia  
Robin I. Oda, City of Troy  
Cindy Pearson, City of Piqua  
Brandon Policicchio, Greater Dayton RTA  
Scott Schmid, ODOT District 7  
Adam Schwiebert, Dayton Metro Library  
Bill Serr, City of Centerville  
Chris Shaw, City of Dayton  
Greg Simmons, Miami County  
Woody Stroud, Greene County Transit  
Scott Vincent, WPAFB  
Eric Walker, Jefferson Township

**Other Alternates/Guests**

Elmer Dudas, City of Springboro  
Chad Henry, Choice One  
Dan Hoying, LJB INC.  
Shawn Mason, American Structure Point  
Patrick Titterington, City of Troy  
Mike Thonnereaux, Washington Township

**MVRPC Staff**

Paul Arnold  
Elizabeth Baxter  
Chanda Davis  
Jakob Denney  
Savannah Diamond  
Jessica Hansen  
Laura Henry  
Fabrice Juin  
Martin Kim  
Mike Lucas  
Brian Martin  
Tiffany Thomas

The Miami Valley Regional Planning Commission Board of Directors met on March 2, 2023 at 9:00 a.m. at Dayton Metro Library, 215 E. Third Street, Dayton, OH 45402. All members and news media were notified of the meeting pursuant to the Sunshine Law.

**I. INTRODUCTIONS**

Chairperson Simmons called the meeting to order at 9:02 a.m. Self-introductions were made. The Pledge of Allegiance was recited.

**II. APPROVAL OF FEBRUARY 2, 2023 MEETING MINUTES**

Mr. Koogler made a motion to approve the minutes from February 2, 2023 Board meeting. Ms. Byrge seconded the motion. The motion passed unanimously.

### III. PUBLIC COMMENT PERIOD ON ACTION ITEMS

None

### IV. RPC (REGIONAL PLANNING COMMISSION) ACTION ITEMS

#### A. Election of Officers

Ms. Oda provided the nomination committee report, stating the committee recommends Debborah Wallace from Beavercreek Township, Greene County for the position of 2nd Vice Chairperson, Sara Lommatzsch, City of Riverside, Montgomery County for the position of 1st Vice Chairperson, and Greg Simmons, Miami County for the position of Chairperson.

Ms. Oda made a motion to elect the full slate of officer nominations. Ms. Garcia seconded the motion. The motion passed unanimously.

#### B. Election of the Institute Steering Committee

Ms. Oda provided the second half of the nomination committee report. She stated that the committee recommends the following slate of nominees for the 2023-2024 Institute Steering Committee members:

1. Debborah Wallace, Beavercreek Township
2. Matt Joseph, City of Dayton
3. Mary McDonald, City of Trotwood
4. Jeff Hoagland, Dayton Development Coalition
5. Mike Parks, The Dayton Foundation
6. Carrie Scarff, Five Rivers MetroParks
7. Nancy Byrge, City of Huber Heights
8. Stacy Schweikhart, Learn to Earn Dayton
9. Judy Dodge, Montgomery County
10. David Haber, Preble County
11. Tom Kelley, United Way
12. Greg Simmons, Miami County

Ms. Oda then asked for nominations from the floor to fill the 13<sup>th</sup> seat on the Institute Steering Committee. Mr. Housh nominated himself. Ms. Oda then asked the Board for the approval of the slate of nominations including Mr. Housh.

Ms. Oda made a motion to elect the full slate of nominees for the 2023-2024 Institute Steering Committee, Ms. Clements seconded the motion. The motion passed unanimously.

### V. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS

#### A. Resolution 23-020: Recommended Adoption of Amendment #25 to MVRPC's SFY 2021-2024 Transportation Improvement Program (TIP)

Mr. Arnold referred to the 25<sup>th</sup> amendment to the SFY 2021-2024 TIP and the numerous project changes made by MVRPC and ODOT. He referred to the packet showing the tables broken down by county as well as the statewide line item project tables. Mr. Arnold stated that staff and the Technical Advisory Committee recommend adoption of Amendment #25 to the SFY 2021-SFY 2024 Transportation Improvement Program.

Ms. Wallace made a motion to approve the resolution approving Amendment #25 to MVRPC's SFY 2021-2024 Transportation Improvement Program (TIP). Mr. Klepacz seconded the motion. The motion passed unanimously.

### **B. Resolution 23-021: Approving the Recommended List of CY2023 STP, CMAQ, TA and CR Projects**

Mr. Arnold provided information on the recommended Surface Transportation Program (STP), Congestion Mitigation/Air Quality (CMAQ), Transportation Alternatives (TA) and Carbon Reduction (CR) projects for funding with MVRPC's regionally controlled funds. He referred to the tables in the agenda packet and stated the first table lists projects recommended for funding with STP funds. The second table lists projects recommended for funding with CMAQ funds. The third table lists projects recommended for funding with TA funds. The fourth table lists projects recommended for funding with CR funds. The fifth table shows projects which are unable to fund at this time. The final table lists the EV project locations selected for funding with CR funds as approved by the Board of Directors on September 1, 2022 and was presented as information only. Lastly, Mr. Arnold stated that staff and the Technical Advisory Committee recommend approving the recommended list of CY 2023 STP, CMAQ, TA and CR Projects.

Ms. Mays made a motion to approve the recommended list of CY2023 STP, CMAQ, TA and CR projects. Mr. Gorman seconded the motion. The motion passed unanimously.

## **VI. INFORMATION ITEMS**

### **A. Greater Dayton Regional Transit Authority (GDRTA) Update**

Mr. Policicchio provided an update about GDRTA. He first shared an overview of the organization and stated that currently over 500 employees proudly serve Montgomery County and they are looking to hire over 75 bus drivers along with other mechanical and administrative positions. He then mentioned that RTA's services include 18 bus routes with over 2,500 bus stops and various connect programs such as on-demand, paratransit and the 5310 program. Lastly, Mr. Policicchio provided information on the new RTA System Redesign and stated that the goal was to increase the quality of services through more frequent, direct and easy to use multi-mobility options.

### **B. Regional Resiliency Planning Workshop Summary**

Ms. Baxter provided a summary from the Regional Resiliency Planning Workshop that was held on February 16, 2023. She stated that as the designated leave of the long term recovery from the 2019 Memorial Day tornadoes, MVRPC is leading a regional resiliency planning effort. The Resiliency Plan is open to all jurisdictions within our agency's planning and will focus on natural and human-related hazards. She then stated that support for this plan is made possible by the U.S. Economic Development Administration through their Disaster Recovery and Resiliency Program. Next, Ms. Baxter said that MVRPC has held three planning sessions including the most recent session on February 16<sup>th</sup>. During that session, representatives from three state agencies participated in the workshop to help local jurisdictions understand how state partners can help them prepare for and respond to threats and hazards. She invited members to visit [MVRPC's website](#) for more information regarding the meeting. Lastly, Ms. Baxter opened the floor for questions. As the Disaster Recovery Leadership Board Chairperson, Mr. Stroud thanked Ms. Baxter and MVRPC for leading the Disaster Recovery and now the resiliency planning effort.

## **VII. EXECUTIVE DIRECTOR'S REPORT**

**A. Executive Director's Update**

Mr. Martin reviewed the March ED's Update:

- MVRPC's PLAN4Health- Miami Valley Workshop
- Miami Valley TREEcovery Campaign
- Grants and Funding Resources
- MiamiValleyGovJobs.org
- Upcoming MVRPC Meetings

**VIII. ADJOURNMENT**

Chairperson Simmons called the meeting adjourned at 10:01 a.m.

\_\_\_\_\_  
**Brian O. Martin, AICP**  
Executive Director

\_\_\_\_\_  
**Sara Lommatzsch**  
Vice Chairperson

**Date:**



# MIAMI VALLEY

Regional Planning Commission

10 North Ludlow St., Suite 700  
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## MEMORANDUM

**TO:** Members of the MVRPC Board of Directors

**FROM:** Brian O. Martin, Executive Director

**DATE:** May 4, 2023

**SUBJECT:** SFY 2024 Budget and Work Program

Enclosed is a copy of the SFY 2024 Budget and Work Program, as well as a Resolution adopting the document and authorizing its submission to various grantor agencies. Overall the Agency budget is mainly flat compared to last year. On revenues, we have slightly lower Federal due to an EDA grant finishing. The Agency is fully staffed for the first time in several years, resulting in higher personnel costs, and a slight rise in fringe benefit and Indirect cost rates. Schedule E shows member dues for Calendar year 2023 based on the new assessment rate and 2020 Census as approved in October 2022. Although costs for equipment continue to rise, Schedule G shows our Capital Budget is slightly lower than last year due to no anticipated office construction costs.

For the Transportation budget, CPG revenue received one time increase by ODOT for FY24 due to previous years accumulated CPG funds from the Bipartisan Infrastructure Law and we were able to match all that is available thanks to the dues structure. As budget information is finalized, this document may require revisions, which will be presented to the Executive Committee for action.

The Cost Allocation Plan Exhibit T.2 outlines the labor and other costs that factor into the Fringe Benefit and Indirect Cost rates for FY24. Both rates are higher than last year due to being at full staff levels. However these rates are still in line with historic rates for the Agency.

Your approval of the attached authorizing resolution is respectfully requested.







# **MIAMI VALLEY**

Regional Planning Commission

## **BUDGET & WORK PROGRAM**

**FY 2024**

**July 1, 2023 - June 30, 2024**

**May 4, 2023**

Prepared in cooperation with the U.S. Department of Transportation's Federal Highway Administration and Federal Transit Administration, the Ohio Department of Transportation, the Ohio Environmental Protection Agency, and Miami Valley Regional Planning Commission. The contents of this document reflect the views of the Miami Valley Regional Planning Commission, which is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official view and policies of ODOT and/or the U.S. DOT. This document does not constitute a standard specification or regulation.

## **NOTICE OF NONDISCRIMINATION**

The Miami Valley Regional Planning Commission agrees that it will comply with regulations to the end that no person in the United States shall, on the ground of race, color, sex, age, creed, handicap, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program from employment or activity for which it receives federal financial assistance either directly or indirectly from the federal departments, and other federal, state and local government sources as well as any and all national, regional, and local private funds. The MVRPC Title VI plan provides this assurance information about MVRPC responsibilities and also includes a discrimination complaint process and form.



# MIAMI VALLEY

Regional Planning Commission

10 North Ludlow St., Suite 700  
Dayton, Ohio 45402

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## RESOLUTION 23-025 APPROVING THE FINAL SFY 2024 BUDGET AND WORK PROGRAM

1. Adopting the MVRPC State Fiscal Year 2024 Budget (Resources, Expenditures & Staffing)
2. Establishing the Calendar Year 2024 MVRPC Membership Assessment Rate
3. Adopting the MVRPC State Fiscal Year 2024 Work Program

**WHEREAS**, the Bylaws of the Miami Valley Regional Planning Commission (the Commission) require the preparation and adoption of a budget and work program for each fiscal year; and

**WHEREAS**, Agreement between the Commission and the State of Ohio requires the Commission to prepare an annual budget and work program for a continuing, comprehensive and cooperative urban transportation planning process; and

**WHEREAS**, the SFY 2024 Draft Budget and Work Program has been approved by the Executive Committee of the Miami Valley Regional Planning Commission; and

**WHEREAS**, the Commission's Executive Director has attached the recommended SFY 2024 Budget and Work Program.

**NOW, THEREFORE BE IT RESOLVED** that the Commission approves the Miami Valley Regional Planning Commission SFY 2024 Budget and Work Program as attached, adopting the MVRPC SFY 2024 Budget (Resources and Expenditures - Schedules A, B, F and G; and Staffing - Schedules C and D), establishing the calendar year 2024 membership fee rate (Schedule E), and adopting the MVRPC SFY 2024 Work Program.

**BE IT FURTHER RESOLVED** that the Commission authorizes the Executive Director and other officers of the Commission to take any and all actions that in their judgment are necessary to carry out the purposes of this Resolution and the Budget, and Work Program approved thereby. These actions include, but are not limited to, applying for grants, entering into contracts and providing any related information requested by the various funding agencies.

\_\_\_\_\_  
Brian O. Martin, AICP  
Executive Director

\_\_\_\_\_  
Greg Simmons, Chairperson  
Board of Directors of the  
Miami Valley Regional Planning Commission

May 4, 2023



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**SCHEDULE A**

**MIAMI VALLEY REGIONAL PLANNING COMMISSION  
 CONSOLIDATED GOVERNMENTAL FUNDS BUDGET  
 - ALL REVENUES AND EXPENDITURES  
 July 1, 2023 - June 30, 2024**

	Original Budget FY 2023	Proposed Budget FY 2024
<b>Revenues</b>		
Federal Grants	\$ 4,295,094	\$ 4,193,878
Other Grants	509,914	549,327
Other Revenues	<u>24,000</u>	<u>                    </u>
Subtotal	4,829,008	4,743,205
Membership Dues	<u>484,235</u>	<u>602,159</u>
Total Revenues	<u><u>\$ 5,313,243</u></u>	<u><u>\$ 5,345,364</u></u>
<b>Other Financing Sources</b>		
From undesignated fund balance	\$ 84,085	
<b>Total Revenues &amp; Other Financing Sources</b>	<u><u>\$ 5,397,328</u></u>	<u><u>\$ 5,345,364</u></u>
<b>Expenditures</b>		
Personnel	\$ 3,222,054	\$ 3,481,107
Contractual	467,193	471,478
Other Costs	1,663,081	1,350,779
Capital	<u>45,000</u>	<u>42,000</u>
Total Expenditures	<u><u>\$ 5,397,328</u></u>	<u><u>\$ 5,345,364</u></u>

**SCHEDULE B**

**Submitted by GDRTA, Miami Transit and Greene CATS**

**FTA Section 5307 Planning Budget**

**July 1, 2023 - June 30, 2024**

	Section 5307
<b>Funding Budget</b>	
FTA	\$ -
FTA (5310)	\$ 7,200.00
Local matching	<u>\$ 18,300.00</u>
Local	<u>\$ 11,500.00</u>
<b>Total Funding Budget</b>	<b><u>\$ 37,000.00</u></b>
 <b>Task Budget</b>	
Market Research & Customer Outreach	\$ 1,000.00
Annual Planning & Zoning Workshop	\$ 1,000.00
Coordinated Planning	\$ 11,000.00
Title VI Survey and Report	\$ 3,000.00
Transitional Planning	\$ 11,500.00
Financial Planning	\$ 5,000.00
Member of Greater Regional Mobility Initiati	<u>\$ 500.00</u>
<b>Total Task Budget</b>	<b><u>\$ 37,000.00</u></b>
 <b>Object Budget</b>	
Personnel	<u>\$ 32,000.00</u>
Contractual	<u>\$ 5,000.00</u>
<b>Total Object Budget</b>	<b><u>\$ 37,000.00</u></b>



**SCHEDULE C**

**MIAMI VALLEY REGIONAL PLANNING COMMISSION  
STAFFING PROFILE  
July 1, 2023 - June 30, 2024**

**Executive Staff**

---

Executive Director  
Assistant to the Executive Director  
Administrative Assistant

**Program Staff**

---

Director, Community and Regional Planning  
Director, Regional Environment & Economic Development  
Director, Transportation Planning and Funding  
Director, Marketing and Public Outreach  
Director, Agency Operations  
Manager, Disaster Recovery & Economic Development Planning  
Manager, Environmental Planning  
Manager, Regional Equity Initiative Program  
Manager, Regional Transit Programs  
Manager, Short Range Programs  
Program Manager  
GIS Manager  
Coordinator, Short Range Programs  
Coordinator, Human Resources  
Coordinator, Public Outreach  
Accountant  
Accounting/ IT Technician  
Planner IV  
Principal Planner  
Principal Planner  
Senior Planner  
Planner III  
Planner II  
Planner II  
Planner I  
Planner I  
Planner I  
Planner I  
Planning Interns/Co-ops

**SCHEDULE D**

**MIAMI VALLEY REGIONAL PLANNING COMMISSION  
SALARY SCALE PLAN AND POSITION CLASSIFICATION**

**July 1, 2023 - June 30, 2024**

PAY GRADES	PAY RANGES		POSITIONS
	MINIMUM	MAXIMUM	
1	27,040	32,760	Co-op / Intern
2	31,200	42,532	None
3	35,360	55,337	Administrative Assistant
4	37,843	57,499	Planner I
5	38,091	66,197	Accounting/ IT Technician
6	46,786	77,824	Assistant to Executive Director; Planner II
7	52,713	92,969	Accountant; Planner III; Senior Planner; Manager, Programs & Public Outreach; Manager, Regional Transit Programs; Manager, Disaster Recovery & Economic Development Planning; Coordinator, Human Resources
8	61,002	111,923	Principal Planner; Coordinator; Short Range Programs; Manager, Regional Equity Initiative Program
9	68,247	130,649	GIS Manager; Manager, Short Range Programs; Manager, Environmental Planning
10	70,366	162,891	Program Director

**SCHEDULE E**  
**MIAMI VALLEY REGIONAL PLANNING COMMISSION**  
**MEMBERSHIP SUMMARY CY 2023**

<b>Governmental Members</b>	Member Type	Population Base	Assessment
Anna	RTPO	1,470	\$556.80
Ansonia**	RTPO	1,160	\$556.80
Arcanum **	RTPO	2,347	\$1,126.56
Bath Township	MPO	4,419	\$2,342.07
Beavercreek	MPO	46,549	\$24,670.97
Beavercreek Township (Gr Co)	MPO	8,345	\$4,422.85
Bellbrook	MPO	7,317	\$3,878.01
Bethel Township (Mi Co)	MPO	4,758	\$2,521.74
Botkins	RTPO	1,155	\$554.40
Bradford **	RTPO	1,796	\$862.08
Brookville	MPO	5,989	\$3,174.17
Carlisle	MPO	5,501	\$2,915.53
Centerville	MPO	24,240	\$12,847.20
Clay Twp (Mo Co)	MPO	3,575	\$1,894.75
Clayton	MPO	13,310	\$7,054.30
Covington	MPO	2,548	\$1,350.44
Dayton	MPO	137,644	\$72,951.32
Eaton	RTPO	8,375	\$4,020.00
Englewood	MPO	13,463	\$7,135.39
Fairborn	MPO	34,510	\$18,290.30
Farmersville	MPO	975	\$516.75
Fort Loramie	RTPO	1,590	\$763.20
Franklin	MPO	11,690	\$6,195.70
Franklin Township (Wa Co) *	MPO	12,154	\$6,441.62
Germantown	MPO	5,796	\$3,071.88
Greenville **	RTPO	12,786	\$6,137.28
Harrison Township (Mo Co)	MPO	21,814	\$11,561.42
Huber Heights	MPO	43,439	\$23,022.67
Jefferson Township (Mo Co)	MPO	5,855	\$3,103.15
Kettering	MPO	57,862	\$30,666.86
Kettlersville	RTPO	164	\$78.72
Lockington	RTPO	162	\$77.76
Miami Township (Gr Co)	MPO	1,151	\$610.03
Miami Township (Mo Co)	MPO	30,828	\$16,338.84
Miamisburg	MPO	19,923	\$10,559.19
Moraine	MPO	6,393	\$3,388.29
New Lebanon	MPO	3,796	\$2,011.88
New Madison **	RTPO	840	\$403.20
Oakwood	MPO	9,572	\$5,073.16
Phillipsburg	MPO	498	\$263.94
Perry Township	MPO	3,286	\$1,741.58
Piqua	MPO	20,354	\$10,787.62
Port Jefferson	RTPO	308	\$147.84
Riverside	MPO	24,474	\$12,971.22
Russia	RTPO	712	\$341.76
Sidney	RTPO	20,589	\$9,882.72
Springboro	MPO	19,062	\$10,102.86
Sugarcreek Township (Gr Co)	MPO	9,532	\$5,051.96
Tipp City	MPO	10,274	\$5,445.22
Trotwood	MPO	23,070	\$12,227.10
Troy	MPO	26,305	\$13,941.65
Union	MPO	6,859	\$3,635.27
Union City **	RTPO	1,582	\$759.36
Vandalia	MPO	15,209	\$8,060.77
Versailles **	RTPO	2,692	\$1,292.16
Washington Township (Mo Co)	MPO	37,444	\$19,845.32
Wayne Lakes **	RTPO	693	\$332.64
West Carrollton	MPO	13,129	\$6,958.37
West Milton	MPO	4,697	\$2,489.41
Xenia	MPO	25,441	\$13,483.73
Xenia Township	MPO	6,742	\$3,573.26
Yellow Springs	MPO	3,697	\$1,959.41
subtotal		848,595	\$449,134.13

**SCHEDULE E  
MIAMI VALLEY REGIONAL PLANNING COMMISSION  
MEMBERSHIP SUMMARY CY 2023**

<b>Governmental Members</b>	Member Type	Population Base	Assessment
<b>County</b>			
Greene County	MPO	167,966	\$22,255.50
Miami County	MPO	108,774	\$14,412.56
Montgomery County	MPO	537,309	\$71,193.44
Darke County **	RTPO	51,881	\$6,225.72
Preble County	RTPO	40,999	\$4,919.88
Shelby County	RTPO	48,230	\$5,787.60
Subtotal		955,159	\$124,794.69
<b>Other/ Non Governmental</b>			
	<b>ONG</b>		
AES	ONG		\$1,250.00
CenterPoint Energy	ONG		\$1,250.00
Centerville-Washington Park Dis	ONG		\$1,250.00
Central State University	ONG		\$1,250.00
Darke County Park District	ONG		\$1,250.00
Dayton Area Chamber of Com	ONG		\$1,250.00
Dayton Development Coalition	ONG		\$1,250.00
The Dayton Foundation	ONG		\$1,250.00
Dayton Metro Library	ONG		\$1,250.00
Dayton Realtors	ONG		\$1,250.00
Five Rivers MetroParks	ONG		\$1,250.00
GDAHA	ONG		\$730.00
GDRTA	ONG		\$1,250.00
Greene County Transit Board	ONG		\$1,250.00
Miami Conservancy District	ONG		\$1,250.00
Miami Co. Park District	ONG		\$1,250.00
Miami County Transit	ONG		\$1,250.00
Montgomery Co. TID	ONG		\$1,250.00
Sinclair College	ONG		\$1,250.00
Troy Area Chamber of Com	ONG		\$1,250.00
University of Dayton	ONG		\$1,250.00
Warren Co. TID	ONG		\$1,250.00
Wright State University	ONG		\$1,250.00
FHWA-OH			\$0.00
ODOT - District 7			\$0.00
ODOT - District 8			\$0.00
WPAFB			\$0.00
Subtotal			\$28,230.00
Total			\$602,158.82

Note: Population Base from 2020 U.S. Bureau of the Census.

Governmental Members inside of MPO boundary fees calculated at 53¢/capita.

Governmental Members inside of RTPO boundary fees calculated at 48¢/capita.

\* Partial year membership.

\*\*Member Dues Paid for Full Year 2022, 2023 and 2024.

**Schedule F**  
**MIAMI VALLEY REGIONAL PLANNING COMMISSION**  
**SPECIAL REVENUE FUND GRANTS & GENERAL FUND RESOURCES**  
**July 1, 2023 - June 30, 2024**

Source of Funds	Revenues			Gen'l Fund Transfers	Total Resources
	Grantor	Other	Total		
<b>SPECIAL REVENUE FUND</b>					
<b>Federal Grants</b>					\$ -
<b>Dept. of Transportation/ODOT</b>					\$ -
Transportation Planning	\$ 1,931,484	\$ 241,435	\$ 2,172,919	\$ 241,436	\$ 2,414,355
Transportation Planning - Carryover	272,017	34,002	306,019	34,002	340,021
Supplemental Planning	186,961	-	186,961	-	186,961
Supplemental Planning - Carryover	-	-	-	-	-
RTPO	118,454	14,807	133,261	14,807	148,068
RTPO- Carryover	-	-	-	-	-
Landuse Regional Plan	-	-	-	-	-
Rideshare/Vanpool	465,000	-	465,000	-	465,000
Rideshare/Vanpool Carryover	-	-	-	-	-
Air Quality & Alt Transp Programs	440,000	-	440,000	-	440,000
Air Quality & Alt Transp Carryover	-	-	-	-	-
Regional Coordinated Plan	217,137	-	217,137	-	217,137
FTA Human Services Transit	118,870	-	118,870	-	118,870
Total Transportation Federal Grants	3,749,923	290,244	4,040,167	290,245	4,330,412
<b>Federal Economic Development Agency</b>					
Disaster Recovery	270,498	-	270,498	-	270,498
<b>USEPA/OEPA</b>					
OEPA - Water Quality Mgmt Planning - 604b	173,457	-	173,457	-	173,457
Subtotal - Federal Grants/SR Fund	4,193,878	290,244	4,484,122	290,245	4,774,367
<b>General Fund</b>					
MGCLERC	4,770	-	4,770	-	4,770
Regional Projects	254,312	-	254,312	-	254,312
Administrative & Other Contract Programs	-	-	-	311,915	311,915
<b>Subtotal - General Fund</b>	\$ 259,083	\$ -	\$ 259,083	\$ 311,915	\$ 570,998
					\$ -
<b>Total</b>	\$ 4,452,960	\$ 290,244	\$ 4,743,204	\$ 602,160	\$ 5,345,364

**Schedule G**  
**MIAMI VALLEY REGIONAL PLANNING COMMISSION**  
**CAPITAL BUDGET**  
**July 1, 2023 - June 30, 2024**

<b>Note</b>	<b>General Equipment</b>	
1	Annual PC replacement (7 desk top and 2 laptops machines)	\$14,000
2	Network Hardware replacement contingency	8,500
3	Monitor and Printer replacements	5,500
4	Furniture replacement and upgrades	4,000
5	Contingency - updates for Administrative systems	10,000
	<b>Total Capital</b>	<u><u>42,000</u></u>

**Note:**

- 1 Routine annual computer replacements.
- 2 Possible replacement of network hardware purchased in 2014
- 3 Routine monitor or printer replacements
- 4 Furniture replacement
- 5 Contingency for updates of Administrative systems.

## WORK PROGRAM NARRATIVE

Though our Region is made up of diverse entities, each with unique qualities, we are united by our similarities. Together, we comprise one community – **the Greater Miami Valley Region**. Founded upon the principles of regional collaboration, cooperation, and consensus building, the Miami Valley Regional Planning Commission (MVRPC) serves as the common ground where area partners come together to work toward a shared vision across the Region. Together, public and private partners develop and implement innovative and sustainable strategies that enhance the Region’s quality of life and economic vitality.

### **Vision:**

Our Board of Directors’ decisions, through strategic partnerships and staff efforts, contribute to the advancement of the Region’s economic vitality, enhanced quality of life, strong sense of place, and expanded opportunities that attract and retain talented individuals and organizations to the Miami Valley Region.

### **Mission:**

MVRPC promotes collaboration among communities, stakeholders, and residents to advance regional priorities. MVRPC is a forum and resource where the Board of Directors identifies priorities and develops public policy and collaborative strategies to improve quality of life throughout the Miami Valley Region.

### **Values:**

Our values describe how MVRPC conducts business:

- **Integrity** – We maintain high ethics, a fair and balanced approach to issues, and strong standards of professionalism in all aspects of the agency’s work for the betterment of the Region.
- **Transparency** – We ensure that the public has the opportunity to observe, debate, question, and participate in the agency’s planning process.
- **Inclusion** – We seek the active participation and contribution of all groups in the regional planning process.
- **Diversity** – We welcome alternate views and seek input from participants of diverse race, income, jurisdiction, age, or ability.
- **Innovation** – We seek and offer creative and innovative solutions in the regional planning process through expanded use of technology, improved processes, and adapted methods from other fields or regions.

### **Goals:**

1. **Regional Stewardship** – We think regionally while discussing and making decisions on issues that affect the Miami Valley Region. Our members collaborate on regional topics that improve service delivery and quality of life in our communities.

Actions:

- Foster Regional Thinking – We conduct planning studies and provide outreach opportunities for education, collaboration, and discussion of topics as a Region.
  - Transcend Boundaries – We facilitate and provide technical support to local communities to assist their efforts to coordinate development and infrastructure design for the benefit of everyone.
  - Discover Shared Solutions – We develop, advocate, and promote responsive and collaborative approaches to specific regional problems.
  - Develop Regional Priorities – We address regional needs that further the shared social, economic, transportation and environmental goals of the Region.
2. **Vibrant Communities** – We leverage the considerable resources of the Miami Valley Region, public and private funding to nurture and enhance our Region as well as our communities.

Actions:

- Promote Transportation Choices – We pursue continued development of a strong multi-modal network in the Region to ensure that people and goods reach their destinations safely, securely and efficiently.
- Attract Infrastructure Funding – We maintain and upgrade the regional transportation system by setting funding priorities and providing funding for safety, security, congestion relief, aesthetic, and capacity improvements.
- Promote the Transportation and Land Use Vision – We promote MVRPC’s adopted policies for regional land use, transportation, and other topics.
- Support local planning efforts – We support local planning efforts and offer technical expertise, when requested, to expand planning capabilities across the Region.

3. **Partnerships** – We partner with business, civic, and governmental organizations and jurisdictions resulting in relationships and synergies leading to shared initiatives and engagement.

Actions:

- Expand our partnerships with business and development organizations – We partner with business organizations such as the Dayton Development Coalition and area chambers of commerce in support of efforts to attract and retain business in the Region by addressing transportation needs and providing planning services that enhance economic development and improve quality of life in the Miami Valley Region.
- Expand our partnerships with civic organizations and professional associations – We partner with civic organizations and associations including American Planning Association, Ohio’s Great Corridor, Ohio Association of Regional Councils and others to network and bring solutions and opportunities that add value to the Miami Valley Region.
- Expand our existing partnerships with government – We work with numerous local, state, and federal government partners and other organizations such as the Region’s transit authorities, Miami Conservancy District, and park districts to implement projects and related services.

4. **Sustainable Solutions and Environment** – MVRPC will focus on preserving and enhancing the valuable ecosystem services that benefit the residents of the Miami Valley Region. The natural environment provides valuable ecosystem services to our Region that when properly preserved and protected, help to filter our water and air, moderate temperature extremes, store carbon and protect valuable topsoil.

Actions:

- Effective clean air programs – We encourage alternative fuels and transportation to reduce emissions and reliance on petroleum-based products.
- Protect water resources – By working with our partners, we endeavor to protect the buried valley aquifer and the recharge systems which sustain it.
- Protect the natural environment – We will expand our partnerships to provide best practices and innovative solutions to preserve the vital services of natural systems, such as open spaces, riparian corridors, floodplains, wetlands and forested areas.
- Encourage eco-friendly design practices – We will encourage infrastructure designs that support ecosystem services such as green storm water management, urban forestry and stream restoration while protecting the infrastructure from natural disasters.
- Promote energy efficiency – We promote and practice reducing the Region’s carbon footprint through energy efficiency and use of low- and no-carbon energy sources.



## MVRPC's MAJOR AREAS OF CONCENTRATION

**Regional and Community Planning** - Understanding that transportation issues and land use practices are closely tied together, and are greatly impacted by each other, MVRPC emphasizes sustainability philosophies and better integration of land use planning and transportation planning. Working with regional partners, MVRPC's Regional Planning Program carries out regional planning activities, including technical supports for various MVRPC led planning initiatives, coordination with local jurisdictions on planning initiatives, providing planning assistance to members, and developing tools that were recommended by the Going Places initiative for use by our member jurisdictions and throughout the Region.

**Environmental Planning** - Whether it's the air we breathe or the water we use, MVRPC plays a part in helping the Region meet the standards established by the U.S. Environmental Protection Agency. MVRPC maintains the *Area-wide Water Quality Management Plan* in its role as the Designated Water Quality Planning Agency for the five-county Miami Valley Region. This Plan is not just one document, but a series of linked documents, reports, studies, and maps that describe the Region's water resources, identify sources of surface and groundwater pollution, and recommend strategies for addressing them. This plan, along with other efforts, helps preserve the natural environment and minimize the harmful impacts on nature while managing public resources wisely, for the benefit of this and future generations.

**Transportation Planning** - MVRPC develops plans that ensure the continued successes of this Region - plans that enhance this area's competitive position, promote integration of systems, stimulate the economy, improve your own personal mobility, and preserve our environment. The two primary responsibilities of MVRPC's Transportation Program are the development of the Long Range Transportation Plan (LRTP) and the Transportation Improvement Program (TIP), also known as the Short Range Transportation Plan. Working closely with our member jurisdictions, both plans outline what transportation improvements lay ahead. Alternatives to "traditional" transportation are also integrated into the department's activities. These include: Human Services Transportation Coordination, Biking, Walking, Carpooling/Vanpooling, and Transit. Since transportation planning is at the core of the MVRPC mission, and vehicle emissions are significant contributors to the Region's air pollution, MVRPC addresses this issue from a number of directions. The LRTP and TIP must each "conform" to the regional air quality plan and not contribute to a violation of air quality standards. The alternative transportation options help reduce air pollution caused by single-occupancy vehicles.

## MVRPC's GOVERNANCE

On February 25, 2004, the policy-making process of MVRPC's Transportation Committee (TC) was merged with the full Commission into a new Board of Directors. A summary of the provisions of the revised policy-making structure is listed below. The changes were effective March 24, 2004.

### Board of Directors

- Merges the Commission and Transportation Committee into a newly created Board of Directors.
- All policy responsibility is vested with the merged body.
- Retains the current weighted voting structure of the Transportation Committee.
- Weighted voting can only be used by the Board of Directors.
  - Will not occur at the initial meeting when the request is made unless  $\frac{3}{4}$  of the members present approve.
  - Otherwise, will occur at the next scheduled meeting.
- Primary delegate appointed by each governmental member is an elected official.
- Only governmental members located within MPO boundary (Greene, Miami, and Montgomery Counties and parts of northern Warren County) may vote on MPO transportation issues.
- County Engineers, ODOT representatives, and urban transit operators may be members of the Board and vote on transportation issues.

- One non-governmental member may be appointed to the Board for every 3 governmental members; the non-governmental members caucus to select 3 members to vote on MPO issues.

Effective January 4, 2007 the following revisions were approved to the Bylaws:

- Board quorum requirement is 1/3 of the total members.
- Executive committee responsible for selection and employment of Executive Director.

Effective December 3, 2009 the following revisions were approved to the Bylaws:

- Defined mid-term vacancy appointment process.
- Updated and clarified various technical definitions.
- As an advisory body, defined Technical Advisory Committee (TAC) quorum as members present.

Effective March 7, 2019 the following revision was approved to the Bylaws:

- Revised Executive Committee appointments for cities and villages to be based upon the Counties in the MPO planning area.

Effective May 6, 2021 the following revision was approved to the Bylaws:

- Added the Institute for Livable & Equitable Communities and Institute Steering Committee.
- Added definitions for Delegate, Alternate; further defined procedures for quorum.
- Added provision for conducting meetings by means of teleconference, video conference or other electronic technology while remaining compliant with Ohio's Open Meeting Act if granted authority by Legislation or Executive Order; and for the notices of and voting during such meetings.

#### **CERTIFICATION OF INDEPENDENT AUDIT**

MVRPC arranges the annual financial and compliance audit within the prescribed audit reporting cycle. A fiscal year 2022 audit was submitted to the State Auditor's Office. The State Auditor is expected to finish the audit report in May 2023. The approved copies of the audit will be submitted to the cognizant agency, the Single Audit Clearinghouse, and a copy will be available on MVRPC's website.

**100. ADMINISTRATION**  
**(Funded by indirect cost allocations)**

MVRPC administration provides responsive and effective administration of MVRPC central support services and Executive management of all MVRPC program areas, current and future funding needs, information, maps, and data to members and the public.

**PREVIOUS RELATED WORK**

Staff has provided central administrative support for MVRPC programs, and members. Work program and budgets have been submitted. Annual compliance processes have been completed. Provided support for staff goal setting processes.

**PERFORMANCE PLAN**

100.1: MVRPC Administration:

Perform activities associated with the Office of the Executive Director. Maintain Commission/Committee structures, including MVRPC Constitution and Bylaws, etc. Provide Administrative, Human Resource, Information Technology, Production Coordination, and Accounting services.

Provide Agency Budget and Work Program coordination.

Perform agency planning, budgeting, accounting, contracting, purchasing, public participation database maintenance and human resources functions. In SFY 2023, we will finalize an update to the strategic plan for the agency.

Provide computer hardware maintenance, software maintenance, information technology support for agency programs, administration of telephone and information network. Provide web site update support.

Provide office management, including development and implementation of internal procedures. Perform printing functions, including document reproduction and distribution of aerial photographs. Administer and maintain the agency office and meeting facilities.

An Annual Report will be developed and include highlighted jurisdictions which were directly impacted by the efforts of MVRPC. A consultant will be utilized.

Update end-of-year Return on Investment (ROI) reports for member jurisdictions to outline the benefits of MVRPC membership.

WORK ELEMENT		PRODUCT	SCHEDULE
100.1	Administration	Perform administrative and personnel support services	On-going
		Committee staff support	On-going
		Agency Budget and Work Program	April 2024
		Annual audit support	August – Dec. 2023
		Contract support	As needed
		Agency Strategic Plan Update	On-going
		Annual computer updates	June 2024
		Coordinate the development of the Annual Report	June 2024
		Produce and distribute end-of-year Return on Investment member reports	December 2023

**125. AGENCY-WIDE PUBLIC AFFAIRS**  
**(Funded by local sources)**

Plan, coordinate and implement the development of all communication pieces and outreach activities regarding various agency-wide initiatives to ensure current and accurate information is disseminated to the public, members, media and stakeholders. MVRPC strives to provide complete information to all audiences so they can become more aware of pertinent issues that affect their daily lives.

**PREVIOUS RELATED WORK**

MVRPC staff work to enhance our communication methods and expand ways to keep residents of the Miami Valley Region informed of agency projects. MVRPC promotes agency information on social media platforms Facebook, Twitter, Instagram and LinkedIn. MVRPC secured a partnership with Constant Contact to utilize their robust platform to distribute information via email including an updated Executive Director’s Update. MVRPC works with area media partners to provide editorial content in addition to paid advertisements. Dayton Daily News, the largest publication in the Region, has provided MVRPC with a full page of editorial content every 5<sup>th</sup> Saturday available.

The communications and outreach for the agency is coordinated through the Director of Marketing and Public Outreach and Public Outreach Coordinator to ensure the continuity of the brand and agency message.

**PERFORMANCE PLAN**

125.1: Agency-wide Public Affairs and Activities (non-transportation): Conduct agency-wide outreach to elevate the agency’s profile and public awareness utilizing various outreach methods.

<b>WORK ELEMENT</b>		<b>PRODUCT</b>	<b>SCHEDULE</b>
125.1	Agency-wide Public Affairs and Activities	Advertisements to inform residents about MVRPC’s leadership in the Region	As needed
		Produce agency-wide emails, such as the monthly Executive Director’s Update and press releases, to keep stakeholders and interested residents informed	On-going
		Coordinate with Miami Conservancy District regarding the Great Miami Riverway Project	On-going
		Updates to the agency website	On-going
		Customize and distribute Agency branded information	As needed
		Continue an agency-wide presence on social media platforms	As needed
		Plan, coordinate and implement agency-wide Annual Dinner	April 2024
		Produce editorial content for local media outlets	As needed
		Update end-of-year ROI reports for members	Jan. 2024

**300. REGIONAL AND COMMUNITY PLANNING**  
**(Funded through local and state sources)**

The Miami Valley Regional Planning Commission undertakes various services identified by the MVRPC Board of Directors that are important to the Region. These activities are funded by the MVRPC local assessment.

**PREVIOUS RELATED WORK**

MVRPC has convened and facilitated sessions on a variety of topics since 2005. Topics have included inter-jurisdictional cooperation, the local food system, water quality, bicycle tourism and the relationship between local government and schools. Quarterly sustainability roundtable sessions have been held to educate member jurisdictions in cost-saving sustainable environmental solutions. A sustainability resources webpage was developed to provide current information on topics including electric vehicles, renewable energy, urban forestry, storm water and others.

MVRPC is also represented on several task forces and committees, including the Montgomery County Office of Emergency Management; Great Miami Riverway Coalition; Dayton-WPAFB PFAS/PFOA Task Force; Bike Miami Valley; the MGCLERC; the Dayton Regional Green and the Partners for the Environment; the Montgomery County Return to Work Program and various other boards and committees across numerous cities, villages, townships, and counties making up our Region.

**PERFORMANCE PLAN**

- 300.1: MVRPC staff assists regional partners in a variety of cooperative efforts that utilize MVRPC's capabilities and expertise, but are not eligible for traditional transportation funding sources.
- 300.2: Technical Assistance: Provide technical assistance to on-going projects in the Region.
- 300.3: Interagency Coordination: Provide interagency liaison and coordination services.
- 300.4: Sustainability Planning: MVRPC staff will convene events and trainings on the topic of environmental sustainability; identify and implement effective public engagement strategies related to sustainability and climate change; collaborate with members, partner agencies, businesses and community organizations on sustainability projects; keep current on developments in local sustainability innovations.

WORK ELEMENT		PRODUCT	SCHEDULE
300.1	Regional Cooperative Initiatives	Provide intergovernmental forums to address regional problems	As requested
		Provide facilitation services to member jurisdictions and regional organizations	As requested
		Participate within the Dayton Regional Green Initiative, particularly on Climate and Water Teams	As needed
		Serve as MVRPC liaison to local committees	On-going
		Keep updated on current sustainability issues and information to share with members	On-going
		Convene Sustainability Roundtable to address current environmental issues	Quarterly
300.2	Technical Assistance	Participate in digital orthophotography and planimetric projects	As needed
300.3	Interagency Coordination	Serve on various community committees as needed	As needed
		Maintain communication with various emergency management agencies in the Region	As needed
		Participate at MCGLERC meetings	Quarterly
		Coordinate with Dayton Regional Hazardous Materials Team (DRHMT)	As needed
300.4	Sustainable Miami Valley	Convene events, such as the Miami Valley Climate Change Forum, on topics relevant to sustainability	Annually
		Keep updated on current sustainability issues and information to share with members	On-going

**310. INSTITUTE FOR LIVABLE AND EQUITABLE COMMUNITIES**  
**(Funded by local sources)**

The Institute for Livable and Equitable Community at MVRPC places an intentional focus on livability and equity, launching programs and transforming systems that create a community where all people can thrive. The Institute convenes critical partners and is the central point of coordination for a long-term, multi-faceted effort to address nine domains proven to enhance livability and equity in communities.

The Institute Domains are:

- Education
- Entrepreneurship, Employment & Volunteering
- Engagement
- Health & Environment
- Housing
- Neighborhood
- Safety & Justice
- Technology & Connectivity
- Transportation

The core work of Institute will be:

- Focus on Livability & Equity
- Outreach, Convening & Coordination
- Education
- Research
- Resources, Best Practices and Tools
- Policy Analysis / Policy Change
- Technical Assistance
- Regional Focus on the Miami Valley
- Secure Sustainable Funding

The Institute focuses on two core dimensions: advancing equity and developing livable age friendly communities. In both core dimensions, the Institute will serve as a catalyst and incubator for initiatives that transform systems in order to create an environment where access to opportunity is abundant and where people of all backgrounds, circumstances, ages and identities can thrive.

**PREVIOUS RELATED WORK**

While the Institute strives to serve as a primary agent complementing and supplementing efforts moving the Miami Valley region forward, the work of fostering a livable and equitable community spans across the entire agency and spills over into each Institute Domain.

In Education, at the peak of the COVID-19 crisis, mapping of the digital divide and hotspot procurement was initiated to support the transition to remote learning by low-income households throughout the Miami Valley. In Entrepreneurship, Employment & Volunteering, embedding equity within the Dayton Region Economic Development Strategy was prioritized to emphasize access to opportunity by everyone across the Miami Valley. In Engagement, the Institute supported various local planning efforts by helping to incorporate a livability and equity lens in the desired actions and activities of our members including in (but is not limited to) community needs assessments in Huber Heights, comprehensive land use planning in Beavercreek Township, and digital equity consultation in Montgomery County.

In Health & Environment, the 2021 Climate Change Seminar was hosted with the overall theme of Climate Justice, and the Environmental Justice Academy was brought to the Midwest for the first time here in the Miami Valley in partnership with the Environmental Protection Agency. Additionally, the Plan4Health Miami Valley initiative produced a Health Environment Assessment Equity Analysis that observed notable disparities among the regional population. In Housing, Institute expertise was requested in the steering of the Imagining Community Symposium hosted by the University of Dayton on Housing Justice and Flourishing Neighborhoods. In Neighborhood, short term and long term disaster recovery efforts continue to benefit from agency leadership that seeks to leave no community behind that was impacted by the 2019 Memorial Day tornadoes.

In Safety & Justice, internal activities continue around facilitating Safe Routes to School and Safe Routes to Parks for non-drivers; collaboration with Advocates for Basic Legal Equality was also initiated to empower local stakeholders with insight and information on opportunities to serve vulnerable regional residents. In Technology & Connectivity, the Miami Valley Regional Broadband and Digital Equity Forum brought together public and private stakeholders to address issues related to broadband infrastructure and access challenges; this engagement has since then inspired region-wide discussion and collaboration on the topic. In Transportation, the Greater Region Mobility Initiative continues to focus on enhancing transportation connections for those with disabilities and older adults across the region; this is in addition to transportation programs seeking to engage and benefit non-drivers.

From an organizational standpoint, major strides have been taken to institutionalize the Institute into the overall practice and regular programming of MVRPC. The MVRPC Board unanimously passed a resolution ensuring equity, diversity, and inclusion in all MVRPC staff, committee and Board of Director actions on October 1, 2020. The resolution denounces all forms of discrimination and racism, and it works to increase equity, diversity and inclusion in all communities. On May 6, 2021, the MVRPC Board of Directors approved an amendment to Agency Bylaws which included a new section for the Institute as well as the formation of the Institute Steering Committee. On October 6, 2022 and for the first time since 1989, the MVRPC Board of Directors adopted a rate increase on its members that included a portion of dues being directly allocated to the Institute to contribute to its operating budget.

The Institute has also made great strides in reflecting that the Miami Valley Region is committed to becoming a more equitable and livable region. In May 2022, MVRPC offered the first Livable, Age-Friendly Communities Grant from the DMH-Dayton Fund at The Dayton Foundation and awarded 8+ communities in the Miami Valley, forming the first Age-Friendly Cohort. The grant supports the pursuit of year one of the AARP Livable & Age-Friendly Communities framework, a multi-year planning effort focused on recognizing and enhancing age-friendly, livable aspects of communities.

## **PERFORMANCE PLAN**

### 310.1: Administration:

Leverage the Institute Steering Committee (ISC), a committee of MVRPC made up of member and partner organizations.

Provide leadership for the Regional Equity Initiative and the Livable & Age-Friendly Communities Initiative and other task forces or work groups dedicated to advancing the work of the Institute.

Continue to manage the Institute's Work Plan and budget. Identify Institute priorities and align with current budgetary constraints. Identify opportunities to grow financing through several strategies including applying for grant opportunities that align with The Institute's mission or fundraising opportunities which enable individuals and other organizations to invest and sustain the Institute in future years.

Establish Institute branding and conduct media and community outreach.

Coordinate with MVRPC departments, jurisdictions, and member agencies to prioritize and incorporate livability and equity across local and regional efforts.

Provide regular programmatic updates and progress reports to committees, board, and community.



310.2: Programming:

Establish regional representation to ensure Institute actions are inclusive of all member communities within jurisdiction.

Host educational forums and dialogue on livability and equity topics open to regional community.

Facilitate capacity building around Institute domains to enhance opportunities for action and impact related to each focus area.

Support research opportunities and assemble data around the Institute domains.

Prepare funding proposals and grant applications to support the Institute’s fiscal sustainability.

310.3: Special Projects:

Establish evaluation metrics to measure Institute progress, impact, and success.

Restructure Regional Equity Initiative Subcommittee to foster improved participation in Institute actions and efforts.

Reconvene the Racial Equity Task Force.

Foster greater broadband and digital equity across regional community by supporting infrastructure development, access to affordable connectivity, and expanded digital literacy opportunity.

Empower communities in pursuing environmental justice through hosting a second Miami Valley Environmental Justice Academy.

Continue to convene and support communities through the AARP / WHO age-friendly framework with technical expertise, best practices and grant funding from the DMH-Dayton Fund at The Dayton Foundation.

Increase public access to environmental justice education and facilitate networking among relevant organizations and efforts.

WORK ELEMENT		PRODUCT	SCHEDULE
310.1	Administration	Leverage the Institute Steering Committee (ISC), a committee of MVRPC made up of member and partner organizations	On-going
		Provide leadership for the Regional Equity Initiative and the Livable & Age-Friendly Communities Initiative and other task forces or work groups	On-going
		Manage the Institute’s Work Plan and budget	On-going
		Establish Institute branding and conduct media and community outreach	On-going
		Coordinate with MVRPC departments, jurisdictions, and member agencies to prioritize and incorporate livability and equity across local and regional efforts	On-going
		Provide regular programmatic updates and progress reports	On-going
310.2	Programming	Ensure regional representation of all member communities	January 2024
		Host educational forums and dialogue on livability and equity topics that are open to all	June 2024

		Facilitate capacity building around Institute domains to enhance opportunities for action and impact related to each focus area	On-going
		Support research opportunities and assemble data around the Institute domains	On-going
		Prepare funding proposals and grant applications to support the Institute's fiscal sustainability	On-going
310.3	Special Projects	Establish evaluation metrics to measure Institute progress, impact, and success	July 2023
		Restructure Regional Equity Initiative Subcommittee to foster improved participation in Institute actions and efforts	July 2023
		Reconvene the Racial Equity Task Force	June 2024
		Foster greater broadband and digital equity across regional community by supporting infrastructure development, access to affordable connectivity, and expanded digital literacy opportunity	June 2024
		Empower communities in pursuing environmental justice through hosting a second Miami Valley Environmental Justice Academy.	June 2024
		Continue to support communities in the Miami Valley who are going through the AARP / WHO age-friendly frame work through grant funding from the DMH-Dayton Fund at The Dayton Foundation	June 2024
		Increase public access to environmental justice education and facilitate networking among relevant organizations and efforts	Ongoing

**320. COMMUNITY LONG-TERM DISASTER RECOVERY**  
**(Funded by 80% federal sources and 20% local match)**

The Miami Valley Regional Planning Commission is the designated leader of the Long-Term Community Disaster Recovery Network. Community Recovery engages local governments emphasizing the application for, distribution of and progress reporting for disaster aid funding from multiple federal sources. Due to its regional focus and representation, MVRPC is uniquely positioned to receive and coordinate funding for impacted jurisdictions.

The Memorial Day Tornadoes of 2019 struck 16 Miami Valley communities across 3 counties. As a multi-county regional council, MVRPC was designated the Long-Term Recovery Community Network lead following the natural disaster. MVRPC leads the comprehensive, long-term disaster recovery system using the National Disaster Recovery Framework (NDRF) to serve all impacted counties. The NDRF provides guidance to enable recovery by defining recommended roles, responsibilities, coordination and planning among all jurisdictions. Based on decades of disaster response best practices, it focuses on how to restore, redevelop and revitalize the health, social, physical, economic, natural and environmental fabric of community and build resiliency for the future.

The central focus of Community Long-Term Recovery is the intentional and strategic incorporation of mitigation actions and inclusive, comprehensive planning in recovery decision making. This results in resiliency and preparedness for future disasters.

**PREVIOUS RELATED WORK**

The Miami Valley Regional Planning Commission (MVRPC) has served the planning needs of the Miami Valley in Southwest Ohio since 1964, serving the Region for nearly sixty years. As a Regional Planning Commission, MVRPC is a voluntary local government membership organization for members in seven counties (Darke, Preble, Shelby, Miami, Montgomery, Greene, and portion of northern Warren County). MVRPC serves as the Metropolitan Planning Organization (MPO) for Montgomery, Miami, and Greene Counties, plus a portion of Northern Warren County and the Regional Transportation Planning Organization (RTPO) involves Preble, Darke, and Shelby Counties. MVRPC performs planning and research functions for the Region that ensure livable and equitable communities; clean air and water; robust roadway, transit, and active transportation options. MVRPC policies guide agency interactions in many areas including the implementation of project funding, public participation in the planning process, public records retention and access, and non-discrimination.

Founded upon the principles of regional collaboration, cooperation, and consensus building, MVRPC serves as the common ground where area partners come together to work toward a shared vision across the Region. Together, public and private partners develop and implement innovative and sustainable strategies that enhance the Region's quality of life and economic vitality. This experience and reputation make MVRPC the ideal leader for the Community Long-Term Recovery Network.

**PERFORMANCE PLAN**

**320:** Administer funding from Economic Development Administration for support of the Community Long-Term Disaster Recovery work.

Administer record-keeping and reporting, and ensure compliance with funding source requirements and sub-recipients.

Coordinate the effort with partners, area jurisdictions, and Federal agencies (per MOU, applications and formal agreements where necessary).

Partner with the Dayton Development Coalition to update and promote the Comprehensive Economic Development Strategy (CEDS) for our Region.

Pursue Economic Development District designation from the EDA serving all 13 counties in the CEDS territory.

Provide technical assistance for jurisdictions within the 13 counties in the CEDS territory as they seek state and federal funding to accomplish the goals and strategies identified in the CEDS plan.

Administer Long-Term Disaster Recovery Leadership Board.

Lead Regional resiliency planning efforts.

Coordinate research and assemble data to update the community on recovery.

Assist communities to prepare funding proposals as the Region becomes eligible.

Conduct meetings and facilitate trainings to enhance agency staff, member jurisdictions and partners through the Long-Term Disaster Recovery process.

Continue to foster the network of critical partners through attendance at relevant meetings, conferences, and community events.

WORK ELEMENT		PRODUCT	SCHEDULE
320	Community Long Term Disaster Recovery	Administer funding from Economic Development Administration for support of the Community Long-Term Disaster Recovery work	On-going
		Complete routine reporting and milestone tracking	On-going
		Coordinate the effort with partners, area jurisdictions, and Federal agencies (per MOU, applications and formal agreements where necessary)	On-going
		Partner with the Dayton Development Coalition to update and then promote the Comprehensive Economic Development Strategy (CEDS) for our Region	June 2024
		Pursue Economic Development District designation from the EDA serving all 13 counties in the CEDS territory	On-going
		Provide technical assistance for jurisdictions within the 13 counties in the CEDS territory as they seek state and federal funding to accomplish the goals and strategies identified in the CEDS plan	On-going
		Administer Long-Term Disaster Recovery Leadership Board	On-going
		Lead Regional resiliency planning efforts	On-going
		Coordinate research and assemble data	On-going
		Prepare, and help impacted communities to prepare, for funding proposals from various federal agencies as the Region becomes eligible	On-going
		Conduct meetings and facilitate trainings to enhance agency staff, member jurisdictions and partners through the Long-Term Disaster Recovery process	On-going
		Continue to foster the network of critical partners through attendance at relevant meetings, conferences, and community events	On-going

**400. ENVIRONMENTAL PLANNING**  
**(Funded by Ohio EPA contracts)**

The Miami Valley Regional Planning Commission undertakes various planning efforts to guide the protection and preservation of natural features and resources that sustain vital ecosystem services for the Region.

**PREVIOUS RELATED WORK**

MVRPC maintains two water quality stakeholder committees, the Areawide Facility Planning Subcommittee (Wastewater Designated Management Agencies) and the Great Miami River Watershed Network (stormwater managers, agricultural organizations and citizen activists) to provide on-going review of water quality planning efforts. Staff also participates in the Little Miami River Watershed Network.

MVRPC completed the Regional Open Space Plan in the spring of 2016 in coordination with the Greater Dayton Partners for the Environment. The plan details the current state of open space in the Region and identifies priority locations for future conservation.

**PERFORMANCE PLAN**

MVRPC will engage with partners across the region and state to perform environmental planning projects that meet the needs of our jurisdictions and other partners.

MVRPC will continue to carry out all responsibilities as the designated areawide water quality planning agency for the Miami Valley, including maintenance of the water quality management plan and continuous engagement with stakeholders in the protection of our surface waters and ground waters.

Partnership opportunities with public health districts, soil and water districts, other areawide planning agencies, watershed groups and other agencies will be explored.

MVRPC participates on the Natural Resources Assistance Councils for Districts 4 and 11 which recommend projects for funding to the Ohio Public Works Commission through the Clean Ohio Program.

Maintenance of Area-wide Water Quality Management Plan (AWQMP), including coordination with local jurisdictions on needed updates to local 201 wastewater collection and treatment plans. MVRPC will undertake a staff update of the AWQMP to incorporate Shelby County into the plan.

Maintenance of Sole Source Aquifer Designation for the Miami Valley Buried Valley Aquifer.

Supporting regional partners, including Miami Conservancy District (MCD) and watershed groups, in the development of 9 Element Non-Point Source Implementation Strategy documents.

Supporting Ohio EPA TMDL outreach efforts in the Great Miami and Little Miami watersheds.

Conducting 208 Plan consistency reviews for all permits to install applications for Darke, Greene, Miami, Montgomery, Preble and Shelby Counties. Conducting 208 Plan consistency reviews for NPDES permits and WPCLF applications as requested by Ohio EPA.

Participation in the OARC Areawide Water Quality subcommittee on a quarterly basis.

WORK ELEMENT		PRODUCT	SCHEDULE
401.1	Areawide Water Quality Management Plan	Coordinate with local jurisdictions on 201 Facility Plan updates, including multi-jurisdictional or Regional 201 Plan updates. Convene the Areawide Facility Planning Sub-Committee (AFPSC)	As needed
		Maintain content of the Areawide Water Quality Management Plan to reflect current projects and needs. Update AWQMP text to reflect addition of Shelby County to areawide designation.	June 2024
		Participate in water quality planning projects as contracted with Ohio EPA	As needed per EPA Scope of Work
401.2	Groundwater Protection	Maintain Sole Source Aquifer (SSA) Designation support services, including distribution of SSA maps and completion of SSA project reviews	On-going
		Participate in regional efforts to study PFAS contamination threats to drinking water sources including WPAFB Restoration Advisory Board	On-going
401.3	Watershed Planning	Support watershed planning efforts in the Region as part of contracted services with Ohio EPA	As needed
		Assist MCD in development of Watershed Action Plan	As needed
		Support Ohio EPA in TMDL outreach efforts	As needed
401.4	Communication and Technical Assistance on Environmental Topics	Coordinate the MCD/MVRPC Great Miami Watershed Network, and the Little Miami River Watershed Network,	Quarterly
		Respond to requests for water resource data and assistance	As needed
		Conduct 208 Plan Consistency Reviews of proposed developments and facilities	On-going
401.5	Interagency Liaison	Maintain communication with Areawide Water Quality Planning Agencies in Ohio, Ohio EPA and U.S. EPA. Participate in the OARC Water Quality Committee	On-going
		Coordinate with County Soil and Water Conservation Districts and County Health Districts	As needed
		Serve on related committees	On-going

## **600. TRANSPORTATION**

MVRPC's goal is to provide a regionally coordinated approach to address the problems of mobility of people and goods in such a way as to provide: equal accessibility, alternative choices, and economical transportation to the entire Region and its citizens.

The continuing scarcity of capital and operating dollars available for all forms of transportation creates the challenge to better utilize existing Federal, State, and local resources. The trend toward short term, low capital, and quick action provides the opportunity to develop a more responsive planning process with the production of more immediately visible results.

The problems of the environment, energy, and land consumption resulting from transportation modes must be minimized. A continuing effort is essential in order to amend, update, supplement, and improve upon the transportation plan in such a way as to respond to evolving national, state, and local goals and to support economic development within the Region.

### **MVRPC AS METROPOLITAN PLANNING ORGANIZATION**

The Miami Valley Regional Planning Commission (MVRPC) is the Metropolitan Planning Organization (MPO) for the Montgomery, Greene, and Miami County Region. With a population of approximately 800,000, MVRPC is designated as a TMA (Transportation Management Area), an urbanized area over 200,000 in population. The metropolitan planning boundaries were extended in 1992 to incorporate the Clean Air Act non-attainment area (excluding Clark County). At the request of those communities, MVRPC's MPO boundary was further expanded in 2003, 2006, and 2017 to include the northern Warren County communities of Carlisle, Franklin, Springboro, and Franklin Township.

### **TRANSPORTATION PLANNING PROCESS POLICY OBJECTIVES**

MVRPC's Transportation Plan goals are the result of a community based visioning process that reflects the Region's priorities while complying with federally mandated planning requirements.

Long Range Transportation Plan Goals:

1. Regional Stewardship
  - Develop Regional Priorities – Continue to address regional transportation needs that further the shared social, economic, transportation, and environmental goals of the Region.
2. Vibrant Communities
  - Transportation Choices – Encourage a stronger multi-modal network in the Region to ensure that people and goods reach their destination safely, efficiently, and conveniently.
  - Transportation System Management – Continue to maintain and upgrade the regional transportation system by providing safety, security, aesthetic, and capacity improvements as needed.
  - Transportation and Land Use – Incorporate regional land use strategies into the transportation policy and the investment decision making process.
3. Vigorous Economy
  - Transportation – Continue to address regional transportation needs to enhance economic development in order to attract and retain businesses in the Region while improving the quality of life of its residents.
4. Sustainable Solutions
  - Clean Air – Encourage the pursuit of alternative fuels and transportation to reduce emissions and our reliance on petroleum-based products.

## **CERTIFICATION OF PLANNING PROCESS**

On November 21, 2021, the Federal Highway Administration and Federal Transit Administration jointly certified MVRPC's MPO metropolitan transportation planning process. Self-certification is expected to occur in the intervening years until the next formal certification review, anticipated to begin in 2025.

## **PRIVATE PARTICIPATION IN THE PLANNING PROCESS**

MVRPC has historically solicited input from private participants (e.g., taxi cab operators, utility companies, chambers of commerce, freight companies, citizen groups, etc.) into the transportation planning process via their representation on standing committees, task forces, TAC and MVRPC Board, as well as through the MVRPC Public Participation Process.

## **PLAN REVIEWS**

Reviews are performed of plans by other organizations and jurisdictions to ensure consistency with regional transportation plans. These reviews are performed upon request. In addition, reviews are performed, as a service for members, of transportation aspects of their development plans and projects if the review is limited in scope and commitment of time.

## **ODOT SUPPORT AND ASSISTANCE**

ODOT supports and assists MVRPC in the performance of the transportation planning process in a number of ways, including, but not necessarily limited to, the following:

1. District Representatives provide advice and assistance, and monitor technical activities and financial transactions related to the program.
2. The Office of Transit and Division of Planning both provide advice and assistance on planning and programming procedures and processes.
3. The Office of Technical Services provides a traffic count program through the ODOT Districts and advice and assistance in travel demand forecasting and related computer services.
4. Both the Central Office and the District Offices provide information, assistance and advice in the development and monitoring of MVRPC's biennial TIP update and long range transportation plan update.



**601. SHORT-RANGE PLANNING**  
**(Funded by CPG)**

Short Range Planning details the 2050 Long Range Transportation Plan by the development of solutions to existing and evolving transportation problems requiring actions within the next four-year period. The problems generally involve more than one unit of government.

**PREVIOUS RELATED WORK**

The Infrastructure Investment and Jobs Act (IIJA) provides for an enhanced role of short range planning, which is incorporated in this Work Element. As a result of the IIJA and its predecessors and the Clean Air Act and subsequent amendments, MVRPC's short-range planning efforts were expanded to include Miami County, in addition to Montgomery and Greene Counties.

The area consisting of Montgomery, Greene, Miami, and Clark counties was designated as a non-attainment area for 1-hour ozone pursuant to the 1990 Clean Air Act Amendments. The same area was again designated as non-attainment for the 1997 8-hour ozone and the 1997 annual standard for fine particulates in 2004. Since then the area has been re-designated to attainment/maintenance for both ozone, August 2007 and fine particulates, December 2013. Following the revocation of both standards the remaining air quality activities, including coordination with OKI for the Warren County portion of the MPO, have been consolidated under code 610.10.

Updated the Senior Transportation one-pager that promotes [MiamiValleyRideFinder.org](http://MiamiValleyRideFinder.org) tool.

**PERFORMANCE PLAN**

601.3: Transit and Human Service Transportation:

On an annual basis, apply FTA Section 5307 Urban Transit Formula to reflect transit funding formula allocations.

In SFY 2024 and in conjunction with the 2020 U.S. Census urbanized area changes, MVRPC will work with the regional transit agencies to reevaluate the existing FTA Section 5307 Urban Transit Formula and associated agreement.

Take citizen calls and respond to inquiries made through [www.miamivalleyridefinder.org](http://www.miamivalleyridefinder.org) regarding transportation needs of seniors and other individuals seeking transportation. Assist individual citizens to brainstorm transportation options and direct them to resources when possible.

Continue working to centralize and standardize a volunteer driver recruiting, screening, training, and placement program through the Human Services Transportation Coordination Council.

Assist in developing a regional mobility management perspective that will work to direct riders to lowest cost appropriate providers. Help coordinate efforts among Miami, Greene, and Montgomery County mobility management efforts. Assist advocates for special populations to create innovative transportation alternatives suited to their unique needs.

Continue coordination with transit agencies, ODOT, private transportation providers and human services transportation providers to increase their cooperation in providing a variety of transportation services to transportation disadvantaged populations.

Provide technical assistance to senior and disabled populations transportation providers to improve the efficiency of their operations. Involve human service agencies serving seniors and

those with disabilities in Greene, Montgomery, Miami, and northern Warren counties in the Human Services Transportation Coordination Council. Seek additional partner organizations to provide community-based transportation for seniors and those with disabilities, especially in communities which currently have no local alternatives.

Continue best practice research to identify sustainable, cost-effective solutions to the challenge of improving senior mobility. Incorporate findings from the Human Services Coordinated Transportation Plan.

In support of GDRTA and the Regional Coordination Council, continue discussions of a regional One Call, One-Click transportation referral system and offer facilitation assistance to move those discussions forward. Coordinate with ODOT on the Gohio Mobility platform.

Research and disseminate information on evolving technologies such as Transportation Network Companies (TNCs – Uber, Lyft, etc.); MaaS projects; and advanced in-car safety technologies which may prolong safe driving and which may provide more transportation options for some seniors.

601.4: Safety Planning and Engineering Studies (Funded by CPG):

In SFY 2024, regional roadway safety will remain a priority at MVRPC. Upon request, MVRPC will coordinate with ODOT and local stakeholders to apply for federal and/or state roadway safety funds for project implementation.

MVRPC will use the latest available crash data to support transportation programs and PSA messages to the public. Safety data will also be provided to local jurisdictions upon request.

MVRPC will continue to coordinate with ODOT to ensure consistency with the Ohio Comprehensive Highway Safety Plan, including the IJJA related changes.

601.5: Federal and State legislation, regulations and funding:

Monitor all federal and transportation legislation and regulations and air quality-related legislation/regulations. Work under this activity will also include energy and disability legislation and regulations for highways, transit, airports, railroads, etc.

WORK ELEMENT		PRODUCT	SCHEDULE
601.3	Transit and Human Service Transportation	Continue to apply the 5307 Formula Allocation	On-going
		Work with the regional transit agencies to reevaluate the existing FTA Section 5307 Urban Transit Formula	June 2024
		Provide technical assistance to human services agencies	On-going
		Assist in developing a regional mobility management perspective	On-going
		Continue coordination with transit agencies ODOT, for-profit and nonprofit transportation providers	On-going
		Take citizen inquiries regarding transportation needs and refer callers to appropriate resources when possible	As needed
		Continue work to standardize volunteer driver recruiting, screening and training through the Human Services Transportation Coordination Council	On-going
		Assist in developing appropriate transportation solutions for underserved special populations	As needed
		Continue to work towards a regional One Call, One Click concept by continuing to partner with ODOT on Gohio Mobility platform and through the regional transportation study which will identify steps towards developing a centralized scheduling hub for the region	On-going
		Research new technologies that may increase the mobility of non-drivers	On-going
601.4	Safety Planning	Assist ODOT District 7 and 8 and local jurisdictions with funding requests and applications	As needed
		Use the latest available crash data to support transportation programs and PSA messages to the public	On-going
601.5	Federal and State Legislation	Monitor transportation and air quality related legislation, regulations and funding	On-going

**602. TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND PROJECT MONITORING  
AND ASSISTANCE**  
**(Funded by CPG)**

To ensure a close relationship between the urban transportation planning process and projects advanced for implementation utilizing Federal funds, the SFY2024-SFY2027 TIP (which was adopted in SFY 2023) will be updated, as appropriate, for Montgomery, Greene, and Miami Counties including the jurisdictions of Carlisle, Franklin, Springboro, and Franklin Township in Warren County. The program contains a prioritized list of all highway and transit projects. Highway, bikeway, transit capital expenditures, and transit operating subsidies are included. A financial plan for the program is also included.

With the IJIA and ODOT's Annual Budget Carryover Reduction Policy, transportation project monitoring is important in expediting the processing of projects (to fully utilize the available Federal and State funding), reducing project costs by reducing project delays, and comprehensively accounting for all State and local transportation projects (for TIP conformance with air quality goals).

**PREVIOUS RELATED WORK**

The Region's TIP and 2050 Long Range Transportation Plan were found to be in conformance with the STIP and Clean Air Act.

The RTA's Environmental Strategic Plan and Vehicle Replacement Schedule (ESPVRS) was adopted as the basis for the transit section of the TIP. The RTA's capital plan is updated annually. These and other documents from Greene CATS (Greene County Transit) and Miami County Transit are used as input to MVRPC's planning and programming efforts.

FHWA's Surface Transportation Block Grant (STBG) Program is the funding source for MVRPC's Surface Transportation Program (STP). Due in part to changes in ODOT's funds management strategies, MVRPC now has less flexibility in shifting the regionally controlled STP, CMAQ, TA and CR funds from year to year; as a result, MVRPC has eliminated the one-time 10% cost overrun allowance. MVRPC now caps project funding at the original amount approved.

In SFY 2017, Web Telus was enhanced to make it easier to navigate, be mobile-responsive, and match the agency's branding. Working with the New Jersey Institute of Technology, significant changes were made including: updating the database engine to make the program faster; updating the reporting engine to make cleaner and easier to view and print reports; and updating the web-based mapping layout for a cleaner, more legible, and mobile responsive for all devices.

In order to comply with 23 CFR 450.326(d), MVRPC included a discussion of the anticipated impact the projects and programs in the SFY2024-SFY2027 TIP update have towards achieving the performance targets identified in the metropolitan transportation plan.

In SFY 2023, MVRPC updated its STP/CMAQ, TA and CR Program Policies and Procedures. In SFY 2011 the MVRPC Board of Directors adopted the Regional Complete Streets Policy. The policy was implemented starting with STP/CMAQ project solicitations in SFY 2012.

**PERFORMANCE PLAN**

602.1: TIP Development.

Prepare amendments to the SFY2024-SFY2027 TIP, as necessary, with input from and coordination with affected jurisdictions and agencies. MVRPC will submit TIP amendments on a quarterly basis.

Provide staff assistance to the ODOT STIP/TIP Guidelines Subcommittee and ODOT Electronic STIP/TIP Subcommittee, as needed.

Continue staff training by attending seminars, workshops and conferences.

Participate in Regional and Statewide Transportation Planning efforts/activities.

602.2: Regional Transportation Planning Program and Project Development and Planning Assistance – Supplemental Funding for TIP Management (Funded by CPG):

Implement, and update as necessary, the Policies and Procedures for STP/CMAQ, TA and CR Programs as well as MVRPC’s Major New Capacity Project (TRAC) Policies and Procedures to evaluate new projects in the TIP and the long-range plan.

Prepare short-range projections of new IJJA funds and, if recommended by the Board, implement the IJJA application process for the STP/CMAQ, TA and CR Programs including any needed changes to comply with the Ohio MPO Statewide Discretionary CMAQ Program and program new projects in the TIP and long-range plan.

Prepare and publish annual listing of projects for which federal funds have been obligated in the preceding year, including investments in walkways and bicycle transportation facilities (To be published on the MVRPC web page).

Assist member jurisdictions to implement Complete Street elements into their STP/CMAQ applications in accordance with the Regional Complete Streets Policy. Act as a clearinghouse of resources on Complete Streets, conduct reviews of project applications for compliance with the Complete Streets Policy and convene and provide support to the Complete Streets Appeals Committee as necessary.

Distribute and enter results of the annual local project sponsor survey and prepare a summary of Transportation System Management (TSM) activities.

Assist ODOT, FHWA, and local jurisdictions by providing appropriate programming information and related document development requirements, including field reviews. Follow through with jurisdictions, consultants, and State and Federal agencies on agreed-upon project schedules to help promote more effective communication. Assist member jurisdictions in implementing the ODOT Local-let non-traditional development process, provide assistance to interested jurisdictions with project funding application processes (ODOT, ODNR, OPWC, etc.), and review Environmental Documents for MVRPC funded projects. Use the regionally developed monitoring program to maintain a tight schedule adherence during the project development phase of the Region’s important projects (i.e., US 35 projects, etc.).

Assist in preparing appropriate programming information and related project development requirements in order to update the TELUS TIP database system, Web TELUS enhancements and coordinate with ODOT’s ELLIS system as appropriate.

Develop SFY 2025 Lock-down list.

Conduct project status reviews with sponsors and ODOT District Offices to monitor project progress and to aid in project implementation.

Assist interested jurisdictions with the ODOT Transportation Review Advisory Council (TRAC) Major New Construction Program and Railroad Grade Separation application process, provide

input to the ODOT TRAC, as appropriate, and rank local applications.

Participate in the Ohio MPO Statewide Discretionary CMAQ Program, as needed to manage the program and conduct funding eligibility determinations for potential new Congestion Mitigation/Air Quality (CMAQ) projects.

Work with ODOT and local jurisdictions to implement or expedite 2050 Long Range Transportation Plan projects, including coordination of the Dayton Region Priority Development and Advocacy Committee.

Support and manage the design and implementation phases of the regional Electric Vehicle (EV) charger project.

Provide data input, general assistance, and review functions on corridor studies, Environmental Impact Statements (EIS) or Environmental Assessments (EA), Interchange Justification/Modification Studies (IJS-IMS), Access Management Plans, or other on-going regional studies and projects under development. Specific tasks include but are not limited to:

- Coordinating with member jurisdictions and ODOT Technical Services on the development of specific "design year" traffic projections for projects.
- Providing traffic assignment information to member jurisdictions and their consultants for detailed project development.

WORK ELEMENT		PRODUCT	SCHEDULE
602.1	TIP Development	Amendments	As needed
		Staff assistance to ODOT STIP Subcommittee	As needed
		Continue staff training by attending seminars, workshops and conferences	As needed
		Participate in Regional and Statewide Transportation Planning efforts/activities	As needed
602.2	Regional Transportation Planning Program and Project Development and Planning Assistance	Update STP/CMAQ, TA and CR Policies and Major New Program Policies	August 2023
		IJA funding availability memo and implement application process for STP/CMAQ, TA and CR Programs	August 2023-March 2024
		Prepare and publish annual listing of obligated projects	October 2023
		Assist jurisdictions with the Complete Streets policy	Fall 2023
		Annual project sponsor survey and TSM summary	Dec. 2023
		General assistance to ODOT and project sponsors	On-going
		Assist in preparing project programming information, update TELUS and coordinate with Ellis	As needed
		Develop SFY 2025 Lock-down project listing	October 2023
		Project status reviews	Bi-annual
		Assistance with ODOT's TRAC Major New Program application process	On-going
		Participate in the Ohio MPO Statewide CMAQ Program and conduct CMAQ project eligibility determinations	As needed
		Provide assistance to jurisdictions to implement and expedite LRTP projects	As needed
		Support and manage the design and implementation of the regional EV charger project.	Dec. 2024
		Provide assistance with data, consultant selection, project development and miscellaneous review functions	As needed
Generate traffic assignment information	As needed		

**605. MONITORING AND SURVEILLANCE**  
**(Funded by SFY 2023 CPG Carryover and SFY 2024 CPG)**

Basic information on the transportation system is collected and analyzed on a regular basis to identify issues, trends, and plans in need of revision or amendment. Where feasible, this data is incorporated into MVRPC's Geographic Information System (GIS).

**PREVIOUS RELATED WORK**

MVRPC has been converting most of its databases to its GIS to facilitate transportation planning and engineering.

MVRPC has worked with a consortium of governments in Montgomery County in SFY 2000, 2001, 2002 and 2003 to create an accurate digital map for its transportation planning information layer. Orthophotography was flown in SFY 2000 and planimetric layers were digitized in SFY 2001 and SFY 2002. MVRPC has also assisted Greene and Miami Counties in their orthophotography updates.

Traffic volumes have generally been taken on a three to four-year cycle. The counting program was updated to reflect land use development, the inclusion of Miami County and the incorporation of the traffic database into GIS. Recently, ODOT switched to a three-year counting cycle, with only the Interstates, US Routes, and State Routes to be counted. The traffic volume map was upgraded in SFY 2006 to an interactive web source app, with counts taken between 1997 and 2005 and has been updated periodically with the last update occurring in SFY 2020.

In SFY 2013, the Dayton Transportation Urbanized Area was updated to reflect changes as a result of the 2010 Census. The Dayton Area Highway Functional Classification and National Highway Systems were updated by MVRPC in SFY 2014 and finalized by ODOT/FHWA in SFY 2018. It is anticipated that similar tasks will be completed in SFY 2023/2024 following the release of the 2020 Urbanized Areas in the Spring of CY 2022.

In SFY 2016, MVRPC completed updating zoning, future land use, and open space datasets and incorporated them into MVRPC's map gallery and ArcGIS Online regional resources group. In SFY 2020, MVRPC launched a new GIS Open Data Site, Miami Valley Geo-Spark using ArcGIS HUB platform.

In SFY 2014, MVRPC developed a 5 year Regional GIS business plan outlining: 1) GIS Professional Services Support (PSS) program to provide participating members direct access to MVRPC's GIS system through MVRPC's ArcGIS Online platform for their mapping and data updates and 2) Regional Geospatial Coordination (RGC) program to implement regional projects through coordination and cooperation amongst organizations in the Region. In SFY 2020, MVRPC completed the 2nd regional GIS needs assessment in partnership with Southwest Ohio GIS Users Group (SWOGIS).

**PERFORMANCE PLAN**

605.1: Planning databases:

Continue the systematic update of MVRPC's transportation databases, including the current roadway inventory, rail, transit, bikeway, sidewalks, intermodal freight and passenger facilities, congestion management system, safety, traffic counts, and other databases as appropriate.

Continue the systematic update of land use and socioeconomic databases, including census related data, employment, population and employment projections, zoning, development tracking, utilities, and other databases as appropriate.



Continue to update various environmental datasets per IJA requirements, including existing environmental, historical, and natural resource databases to address IJA environmental mitigation and consultation requirements.

Recommend federal-aid urbanized area changes and functional classification modifications in conjunction with the 2020 Census Urbanized Area changes.

Begin implementation of Year 3 of the latest 3-year vehicle counting cycle (2021-2023) by taking supplemental in-house vehicular and bicycle traffic counts as permitted based on the local status of the Covid-19 pandemic. Update traffic count viewer with CY 2020-2022 vehicle counts.

Continue analysis and data summary of existing planning databases to support on-going transportation planning activities including congestion management, long range transportation plan, transportation improvement program, public participation, other planning efforts as appropriate. Disseminate data and respond to information requests.

Continue incorporating 2020 Census and ACS Annual data releases by updating geographic databases, providing information to local jurisdictions, or any other assistance needed.

#### 605.2: Planning Research, Data, and GIS Support:

Provide general research, data, and GIS support to agency's long- and short-term planning and policy development activities, including databases described under 605.1 and planning studies described under 610.

- Conduct planning and policy research activities that examine interrelated demographic, social, and economic issues, including planning process reviews and best practices research. Topic areas for research include housing and planning for health.
- Compile and analyze data, and summarize findings through maps and other data visualization techniques.
- Perform GIS administrative tasks and provide technical support, including GIS database management, software and hardware update, and ArcGIS Online management.

Maintain, enhance, and support agency's web mapping and data applications, including Web-TELUS (MVRPC TIP Management System), Traffic Count Viewer, Project Evaluation System, and Miami Valley Geo-Spark ArcGIS Open Data Hub Site, with additional and updated data, web maps, mapping applications, and regional D-Hive initiative, and other community-based GIS projects.

Attend various training opportunities such as conferences, seminars, and workshops.

Coordinate functions of the Resource Center, including maintenance of library collection, library/publications inventory, and data inventory.

Maintain agency liaison with the Bureau of U.S. Census and the Ohio Department of Development, provide program assistance as needed, and publish 2020 Census, American Community Survey, and other data products.

Respond to data, information, and mapping requests, including Census data, other socioeconomic data, and planning documents.

#### 605.3: Regional GIS:

Regional GIS program provides enhanced GIS services to member jurisdictions and other members by allowing them to have direct access to MVRPC's transportation, land use, demographic, environment, and other GIS data. During SFY 2023, MVRPC will continue its GIS

services following the updated Regional GIS business plan and findings from the 2019 Regional GIS Needs Assessment to facilitate data sharing and exchange with local jurisdictions. The work tasks include:

- GIS Professional Services Support (PSS): Continue to provide GIS support to previous PSS program participants; seek and provide GIS services to new participants (2-4 additional participants) in the development of GIS Hub and/or web mapping applications; and form a project-specific group within ArcGIS Online, as needed.
- Regional Geospatial Coordination (RGC): Participate in Southwest Ohio GIS Users Group (SWOGIS) Steering Committee; expand Regional Geospatial Coordination program with additional partners; conduct Regional GIS Needs Assessment and other projects in partnership with SWOGIS and other organizations; and implement training programs in partnership with subject matter expert GIS professionals.

WORK ELEMENT		PRODUCT	SCHEDULE
605.1	Planning Databases	Continue updating transportation, land use, and environmental databases	On-going
		Implementation of Year 3 of counting cycle (2021-2023) by taking supplemental in-house vehicular and bicycle traffic counts	Dec 2023
		Federal-aid urbanized area changes and functional classification modifications	Spring 2024
		Summarize and analyze planning databases to support on-going planning efforts and disseminate data	As needed
		Database updates and assistance with Census 2020/ACS Data	As needed
605.2	Planning Research, Data, and GIS Support	Provide general research, data, and GIS support to agency's planning activities	On-going
		Maintain, enhance, and support agency's web mapping and data applications, including Miami Valley Geo-Spark	On-going
		Attend conferences, seminars, and workshops	As needed
		Coordinate Resource Center functions	On-going
		Coordinate with the U.S. Census Bureau and Ohio Department of Development to provide program assistance and publish Census data products	As needed
		Respond to data, information, and mapping requests	As needed
605.3	Regional GIS	Continue to provide GIS support to previous PSS program participants	On-going
		Seek and provide GIS services to new participants	As needed
		Form project-specific groups with ArcGIS Online	As needed
		Participate in Southwest Ohio GIS Users Group (SWOGIS) Steering Committee	On-going
		Expand Regional Geospatial Coordination program with additional partners	On-going
		Conduct Regional GIS Needs Assessment and other projects in partnership with SWOGIS and other organizations	As needed
		Implement GIS training programs in partnership with subject matter expert GIS professionals	On-going

## **610. CONTINUING PLANNING – REVIEW AND APPRAISAL**

**(Funded by SFY 2023 CPG Carryover, SFY 2024 CPG, and MVRPC controlled 100% STP SFY 2024 PID #110144)**

MVRPC ensures, by continuing review, that MVRPC's 2050 Long Range Transportation Plan (referred to in this document as the LRTP) and planning process are based on current data and information, are reflective of regional needs and meet Federal (FAST Act/Clean Air Act Amendments) and State planning requirements. Amendments to the LRTP will be made as needed. The entire Plan and planning process are reaffirmed every five years.

### **PREVIOUS RELATED WORK**

The Regional Transportation Plan was first adopted in 1979 and was amended several times in the 1980s. A comprehensive plan update (to meet ISTEA and Clean Air Act Amendments requirements) was adopted in July 1994, with a 20 year planning horizon of 2015 and has since been updated approximately every three to five years. The most recent Plan was adopted in May 2021 with a 2050 planning horizon. In conjunction with the 2050 Plan, MVRPC developed the 2050 Congestion Management Projects Dashboard as a new interactive tool for reviewing details about congestion management projects included in the Plan. Details include individual project information and location in relation to one of six vulnerable communities. Information displayed can be filtered by sponsor jurisdiction, dynamically changing the display of the project count, cost, proportion of projects in vulnerable communities, project list, and projects displayed in the map to reflect only projects sponsored by the selected jurisdiction.

In SFY 2019, MVRPC created a webpage (<https://www.mvrpc.org/transportation/long-range-planning-lrtp/performance-management>) to track the various actions related to the implementation of the Performance Management provisions in the FAST Act legislation.

Enhancement of MVRPC's travel demand forecasting modeling capabilities continued as an emphasis in SFY 2006, including incorporating the results of the household interview survey and updating the model interface to Cube Voyager. The travel demand forecasting model is combined with the Cincinnati urbanized area and OKI and MVRPC continue to evaluate the model to ensure that it reflects the most current data and technical procedures. Work to update the travel demand model in conjunction with the 2010 Census was finalized in SFY 2020. Due to the increased computational requirements of the new activity based model, a dedicated computer was purchased to house the model in SFY 2017. All modeling work is done in close cooperation with ODOT and adjacent MPOs.

In SFY 2014, MVRPC Board of Directors approved the regional land use plan commonly known as Going Places. This plan outlines a series of implementation tools – specific programs and resources that would enhance local government and other organization's planning capacity to facilitate the implementation of the plan's Concentrated Development Vision. In SFY 2016, MVRPC developed a 5-year implementation tools business plan and subsequently completed several work elements providing resources and support for regional coordination and collaboration efforts.

### **PERFORMANCE PLAN**

#### 610.1: Long Range Transportation Planning:

Prepare LRTP amendments as needed including conducting all necessary public participation activities, outreach efforts, and coordination with neighboring MPOs. Prepare for and attend various Long-Range planning related meetings including TAC and MVRPC Board meetings.

Continue coordination efforts to maintain a regional OKI/MVRPC transportation model, including miscellaneous data updates, and on-going development and coordination efforts with ODOT, OKI, and CCS-TCC (Springfield - Clark Co. MPO). Run the Region's in-house travel

demand forecasting models as needed for LRTP/TIP amendments, statewide initiatives, and other regional studies. Continue data update efforts in preparation for a 2020 model calibration including traffic counts, employment estimates, and other socio-economic data when available as a result of 2020 Census/ACS data releases.

Develop a yearly (2023) transportation network including highway and transit network.

Train staff in new transportation engineering and planning techniques both internally and by attending seminars, workshops, and conferences with special emphasis on topics regarding the IJA implementation. Update computer software as needed.

Continue to administer a new year of MVRPC's 3 year (2021-2023) traffic counting program by working with ODOT and local jurisdictions to implement and maintain an accurate and up-to-date traffic count database of vehicular and bicycle traffic.

Continue analysis of newly acquired data such as speeds from INRIX<sup>1</sup>, pavement, and bridge conditions to support performance management and the project evaluation system.

Address IJA provisions by implementing performance management. In SFY 2024, MVRPC will work with ODOT, regional transit providers, and the MVRPC committee structure to address various performance rules, including the required update to the annual safety targets (PM1).

In conjunction with 2020 Census and 2018-2022 ACS data releases, update socio-demographic data for the analysis of Environmental Justice (EJ), Limited English Proficiency (LEP), and other vulnerable populations for use in the transportation planning programs.

Continue participating in Regional and Statewide Transportation Initiatives including the implementation of the Access Ohio (AO45) plan and DriveOhio (Ohio's transportation technology and automation entity) by providing input, reviewing documentation, aiding with public and stakeholder coordination, or other activities as needed. As Walk.Bike.Ohio, Transport Ohio and other modal plans move into the implementation phase, MVRPC will work with ODOT and other regional partners to implement the recommendations of those plans including coordination with the MVRPC's Long Range Transportation Plan and Active Transportation Plan.

Conduct all other transportation planning-related activities not otherwise mentioned as a separate item above. Examples include occasional participation on local jurisdictional updates of Thoroughfare or Comprehensive Plans and attending coordination or public involvement meetings to gain a better understanding of local and regional issues.

Participate in the Streetlight (or replacement platform) data contract for SFY 2024 (Funded by CPG).

#### 610.2: Regional Planning (Funded by 100% MVRPC controlled SYF 2024 STP PID # 110144 and CPG):

MVRPC develops implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, MVRPC intends to continue its regional planning activities to support many coordination and collaboration efforts in the region by providing planning process consultation, research, and technical support.

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<sup>1</sup> INRIX is a commercially available database that provides a variety of travel reliability measures based on cellphone, other vehicle probes, and traditional road sensors. INRIX can be accessed by the Ohio MPOs through an ODOT contract.

- Implement regional planning initiative(s): Lead on regional initiatives to examine, identify, and recommend policies and action steps that address regional needs with partnering organizations as appropriate. Topics for regional initiative include housing and planning for health. Develop new and/or enhance previously developed tools for member organizations, local and regional organizations, and the public. Examples include enhancing Miami Valley Data Commons (a dynamic user interface to better disseminate data resources), seeking additional grant funding when feasible, compiling and sharing best practices on planning tools, and hosting workshops/seminars.
- Participate and provide support on local initiative(s): Upon request, participate and partner in planning process following the agreed upon project scope.
- Member services: Upon request, provide planning consultation and technical services to local jurisdictions and other agencies as they conduct land use, comprehensive, strategic, and corridor planning activities. The type of assistance will vary depending on the nature of the project. Typical planning services include planning project scoping, group or committee facilitation, data creation and analysis, mapping, and serving in various committees.
- Provide status updates to MVRPC TAC and Board of Directors twice a year.

WORK ELEMENT		PRODUCT	SCHEDULE
610.1	Long-Range Transportation Planning	Prepare 2050 LRTP amendments and attend TAC and Board meetings.	As needed
		Travel demand model coordination/LRTP Modeling	On-going
		Develop a yearly transportation network: 2022 highway and transit network	Dec 2023
		Continue staff training by attending seminars, workshops and conferences and updating software	As needed
		Administer traffic counting program	On-going
		Update and analyze transportation performance metrics	As needed
		Work with ODOT and regional transit providers to develop and report performance targets	June 2024
		In conjunction with 2020 Census and 2018-2022 ACS data releases, update socio-demographic data for the analysis of EJ, LEP, and other vulnerable populations.	June 2024
		Participate in Regional and Statewide Transportation Planning efforts/activities	As needed
		Participate in the Streetlight data contract for SFY 2024	July 2024
610.2	Regional Planning	Lead on regional initiatives that address regional needs with partnering organizations	June 2024
		Develop a new and maintain existing resources and tools, including Miami Valley Data Commons and Planning Tools	June 2024
		Participate and partner on local planning initiative following the agreed upon project scope	As needed
		Upon request, provide planning consultation and technical services to local jurisdictions and other agencies	As needed
		Provide status updates to MVRPC TAC and Board of Directors	Twice a year

**625. PUBLIC INFORMATION AND SERVICE**  
**(Funded by SFY 2023 carryover CPG and SFY 2024 CPG)**

MVRPC informs the public and solicits their input in a variety of ways. Through their involvement and participation in the planning process, the Region's transportation plans and activities are much more relevant in addressing regional needs. Transportation service to members is also provided through this activity.

**PREVIOUS RELATED WORK**

MVRPC's public participation practices follow those outlined in our *Public Participation Policy*. It is reviewed annually and updated routinely. The policy was most recently updated in June 2020.

MVRPC conducts special information campaigns in response to data on issues related to safety, special federal and state initiatives such as the Census and other planning and transportation-related topics.

MVRPC has routinely provided census, economic and other related transportation data to the general public, developers, local jurisdictions and the State.

Staff also participates in the Ohio Association of Regional Councils (OARC) Communication and Public Participation Subcommittee and prepares materials as directed by the OARC Executive Directors. MVRPC staff updates the OARC website.

**PERFORMANCE PLAN**

625.1: Public participation and media relations:

Coordinate all necessary outreach regarding public participation meetings, as required and outlined in *MVRPC's Public Participation Policy*. Ensure that all consultants and partners follow the requirements in the policy.

Update the policy in FY2024 and provide a public comment period to the updates.

General oversight of the website including on-going maintenance, integration of GIS information, maintenance of Web TELUS, processing / collection of public input via web-based surveys, and coordination with ODOT and member jurisdictions to advertise project-specific public participation meetings, as requested.

Maintain and routinely revise all agency contacts used for the purposes of media, project, plan and special interest communication.

Maintain a robust outreach to under-served populations as outlined in the Community Impact Assessment in the Long-Range Transportation Plan.

Facilitate project-oriented public meetings and produce various Public Participation Summary booklets, as needed.

Participate in the Ohio Association of Regional Councils' Communications & Public Participation Subcommittee, as needed.

Coordinate a regional safety-based awareness / outreach campaign as regional crash data warrants.

WORK ELEMENT		PRODUCT	SCHEDULE
625.1	Public participation and media relations	Ensure compliance with <i>MVRPC's Public Participation Policy</i> and review policy annually for any necessary updates	Annually
		Update MVRPC's Public Participation Policy with an opportunity for the public to review and comment.	February 2024
		Oversee and maintain agency website and various sub-domains to highlight transportation issues and options	On-going
		Routinely review and revise agency contacts in all databases	On-going
		Include outreach to under-served populations through a broad network of community organizations and media outlets	As available
		Facilitate the hosting of public meetings and when necessary, produce any documentation relevant to the gathering according the guidelines in the Public Participation Policy	As required
		Participate in the Ohio Association of Regional Councils' Communications & Public Participation Subcommittee	As needed
		Coordinate a regional safety awareness campaign to address trends in regional crash data	On-going

## **667.1 RIDESHARE PROGRAM**

**(Funded by 100% MVRPC-controlled CMAQ funds PID # 110884 – RIDESHARE Program)**

MVRPC sponsors the local RIDESHARE Program which is available for FREE to anyone who lives, works or attends college in Montgomery, Greene, Miami, Preble, Darke, and Clinton Counties. When a commuter registers, and adds their commute start and destination, they can view commute solutions like carpooling, biking, walking, transit, and vanpooling. For those who do not have access to the internet, a phone number is available to call (937.223.SAVE/ 1.800.743.SAVE) to reach a Rideshare representative who can navigate the website on their behalf. The Rideshare Program is a partner of a statewide website called Gohio Commute provided by RideAmigos Commuter Management and TDM software.

### **PREVIOUS RELATED WORK**

The RIDESHARE Program was established in 1979 and it continues to evolve. In 2010, Brookings Institute’s “State of Metropolitan America” report stated “... *as carpooling declined nationally in the 2000s, only Dayton, OH, among the 100 largest metro areas, saw its carpooling rate increase.*” We feel our various outreach efforts have help boost the program’s visibility and we continue to emphasize ridesharing as an alternative to driving alone.

In FY2021, MVRPC participated in the OARC Rideshare and Air Quality Subcommittees request for proposals for a vendor to provide the commute matching platform/TDM software used to assist commuters in the Region find a sustainable commute solution. RideAmigos was again awarded the contract.

MVRPC created MiamiValleyRoads.org as a website to provide the latest updates on major highway construction projects, bridge replacements and road construction detours throughout the Region with an emphasis on planning ahead to reduce congestion. This information along with route planning tools, commute solutions and other ideas are a resource to help commutes reduce traffic congestion and prevent air pollution by choosing a sustainable transportation and avoid construction project areas.

In 2019, the Rideshare Program celebrated its 40th anniversary with a Commuter Club Card mailed to each person registered/newly registered for the year. This Commuter Club Card offered discounts to users for businesses in the Region. Users were also provided a survey to complete and mail back to provide information about their current commute information.

The Drive Less Live More initiative will continue to promote trying alternative transportation options for your trips outside of your daily commute to reduce traffic congestion and air pollution.

### **PERFORMANCE PLAN**

667.11: RIDESHARE Program activities (Funded by 100% MVRPC CMAQ funds – PID # 110884):

MVRPC will continue to coordinate with Mid-Ohio Regional Planning Commission (MORPC) which holds the statewide contract with RideAmigos (provider of an integrated TDM / ridematching software package) that will allow commuters to explore sustainable transportation options in the Region and connect with others to form carpools, vanpools or bikepools.

For commuters who don’t have access to the Internet, staff will continue to provide over-the-phone navigation of the online platform on their behalf. All general public requests via the RIDESHARE phone number will be processed within 24 hours. Requests from applicants who cross rideshare boundaries (i.e., Dayton resident commuting to Columbus) will be coordinated with the other Local RIDESHARE Agencies (LRAs).



Promote Active Transportation options as outlined in the Ohio Department of Transportation’s Plan - Walk.Bike.Ohio.

Continue employer outreach to provide commute solution materials and presentations when available.

Perform general advertising and outreach efforts / special events to promote the overall concept of ridesharing. The website and phone numbers will be included in the advertising.

Cross-promote the RIDESHARE Program with the Air Quality Awareness Program and various ODOT construction projects through outreach efforts to promote MiamiValleyRoads.org.

Coordinate with ODOT and OARC Rideshare / Air Quality Subcommittee to update road signs as needed and survey local jurisdictions that would like road signs or need to replace current signs.

Coordinate the “Drive Less Live More” Initiative to promote rideshare concepts to consider outside of community to work or school. Collaborate with regional partners to expand opportunities to promote sustainable commute options in the Region.

Coordinate the Guaranteed Ride Home Program for those eligible RIDESHARE participants who are registered and participate in carpool, vanpool or commute by bike who request reimbursement.

Participate in the statewide OARC RIDESHARE / Air Quality subcommittee meetings.

WORK ELEMENT		PRODUCT	SCHEDULE
667.11	RIDESHARE Program	Continue contract with MORPC to host a web-based, commute solutions search tool	Annually
		Provide users services on GohioCommute.com or over the phone, if needed	As requested
		Promote Active Transportation options as outlined in the Ohio Department of Transportation’s Plan - Walk.Bike.Ohio	On-going
		Employer outreach	On-going
		General advertising and outreach to promote RIDESHARE, including cross promoting with the Air Quality Awareness Program and ODOT including MiamiValleyRoads.org	As needed
		Coordinate with ODOT and OARC Rideshare/Air Quality subcommittee to update Rideshare Road Signs as needed	On going
		Coordinate the “Drive Less Live More” Initiative	On-going
		Coordinate the Guaranteed Ride Home Program	On-going
		Participate in RIDESHARE / Air Quality OARC meetings	3-4 per year

**667.2 AIR QUALITY AWARENESS PROGRAM**  
**(Funded by 100% MVRPC-controlled CMAQ funds PID #110883)**

The Miami Valley Region is required by the federal Clean Air Act to have a plan to keep the air clean. One part of the plan calls for outreach to educate residents about air quality and ways to reduce air pollution. When air pollution is forecasted to exceed 100 on the Air Quality Index, the program issues an Air Quality Alert to educate residents and visitors that air quality is expected to be poor and actions they can take to reduce air pollution.

**PREVIOUS RELATED WORK**

The overall Air Quality Awareness Program was established in 1995 in an effort to educate the public about air quality issues and how they affect the health and well-being of residents.

In 2021, MVRPC updated marketing materials to promote actions to take to reduce air pollution and refresh materials with new Air Quality Alert name. These commercials feature suggested actions like not idling your vehicle, refuel in evening hours, walk, bike or take the bus for short trips, run errands all in one trip to reduce miles traveled and even a winter themed commercial about warming up your vehicle or idling. A special commercial was created to continue to educate the public about what it means when an air quality alert is issued.

In 2020, the name used for days with elevated air pollution and Air Quality Index above 100 was changed to Air Quality Alerts. The name change was influenced by the National Weather Service which uses this term along with several other areas partners. This name change also better aligns with the name of the measurement tool, Air Quality Index, and program name, Air Quality Awareness Program. A new logo and branding materials were developed to promote the new name.

In 2019, the National Weather Service in Wilmington, Ohio became an outreach partner for the MVRPC Air Quality Awareness Program. Each time an APA is issued for the area, the NWS adds it to their NOAA radio broadcast, to their website weather advisory map as an Air Quality Alert for the counties in the Miami Valley Region and shares the APA social media posts to their followers. This partnership has drastically increased the visibility of the messaging about APA to residents.

We continue to coordinate with air quality agencies around the state via the Ohio Association of Regional Council's RIDESHARE & Air Quality subcommittee meetings held on a quarterly basis.

**PERFORMANCE PLAN**

667.21: Miami Valley Air Quality Awareness:

Issues "Air Quality Alerts" in coordination with the Regional Air Pollution Control Agency (RAPCA). The alerts will indicate which pollutant / pollution reading (ground-level ozone vs. PM 2.5 / Particle Pollution) is rising and emphasizes the actions residents can take to help reduce air pollution.

Coordinate with GDRTA, Clark County-Springfield TCC, Springfield City Transit, Miami County Transit, and Greene County Transit Board (Greene CATS) when the alerts are issued.

Continue to maintain the air quality website ([www.miamivalleyair.org](http://www.miamivalleyair.org)) to include ground-level ozone / PM 2.5 information and the option to register to receive air quality updates from the EPA through EnviroFlash.

Continue to advertise messaging of actions residents can take to reduce air pollution.

Participate in the statewide OARC RIDESHARE / Air Quality Subcommittee meetings.

667.22: Enhanced Air Quality Forecasting:

The Regional Air Pollution Control Agency (RAPCA) will continue to provide air quality forecasts to MVRPC as part of their overall function as the local air pollution control agency using the Sonoma Technologies forecasting subscription.

WORK ELEMENT		PRODUCT	SCHEDULE
667.21	Miami Valley Air Quality Awareness Program	“Air Quality Alerts” issued in coordination with RAPCA	As needed
		Update outreach materials and distribution list for AQAs	On-going
		Provide custom emails for when an air quality alert is issued for the Region	On-going
		Coordinate with GDRTA, Clark County-Springfield TCC, Springfield City Transit, Miami County Transit, and Greene CATS when the alerts are issued	As needed
		Continue to maintain the air quality website <a href="http://www.miamivalleyair.org">www.miamivalleyair.org</a> with program information	On-going
		Advertising and outreach efforts promoting the program messages of actions to reduce air pollution and information about AQA’s	Quarterly
		Participate in RIDESHARE / Air Quality OARC meetings	3-4 per year
667.22	Enhanced Air Quality Forecasting	Contract with RAPCA / Forecasting Service / Consultant for enhanced, year-round air quality forecasting	June 2024

**667.3 ALTERNATIVE TRANSPORTATION PROGRAM**  
**(Funded by MVRPC-controlled CMAQ funds PID #110883 and CPG)**

MVRPC encourages the public to use alternative transportation, and communities to develop in ways that facilitate that choice. MVRPC promotes transportation alternatives such as biking, walking, and transit as proven congestion management strategies that reduce the demand for single occupancy vehicles, save money, protect air quality, and improve personal health.

**PREVIOUS RELATED WORK**

The MVRPC Board approved the Comprehensive Local-Regional Bikeways Plan in December 2008 and the Update of that plan in November 2015, and most recently the Active Transportation Plan in 2022. The Active Transportation plan prioritizes improvements to the bikeway network, policies, and programs intended to improve the cycling environment, as well as pedestrian infrastructure and transit access throughout the Region. Staff will continue implementing the plan recommendations in SFY 2024.

MVRPC passed the Regional Complete Streets Policy in January 2011, fulfilling a recommendation of the 2008 Comprehensive Local Regional Bikeways Plan. The Complete Streets policy is used on an annual basis to ensure that MVRPC funded projects consider the needs of all users, including cyclists, pedestrians, persons with disabilities and transit riders.

The agency supported the development of the Yellow Springs Active Transportation Plan, the Springboro Bicycle and Pedestrian Plan, and the Dayton Large District Safe Routes to School Plan and continues to support the Beavercreek Safe Routes to School program. In FY2024, MVRPC will support the Active Transportation Plan currently in progress for the City of Dayton.

MVRPC has conducted several walk audits of active transportation including Xenia, Yellow Springs, University of Dayton, Miami University, Bellbrook, Dayton and Troy, several of which have resulted in community improvements.

**PERFORMANCE PLAN**

667.31: Alternative Transportation Activities/Outreach (Funded by MVRPC-controlled CMAQ funds–PID # 110883):

With the adoption of the Regional Active Transportation Plan, continued establishment and implementation of the recommendations of the Active Transportation Plan is an important goal of MVRPC. The AT Plan has built upon the 2015 Comprehensive Local-Regional Bikeways Plan. MVRPC will use the new AT Plan to promote active transportation options including transit access, cycling and walking through a variety of outreach and promotional activities. MVRPC will continue partnerships with Bike Miami Valley, Safe Kids Coalition, ODOT, transit agencies, RAPCA, Dayton Regional Green Initiative, Hanley Sustainability Institute, park districts, cycling clubs, member jurisdictions and agencies, and other entities with complementary goals.

Strategies and actions will align with ODOT’s Walk.Bike.Ohio Plan, and will include cross promotion of active transportation efforts, encouraging multi-modal initiatives, public events, Safe Routes to School outreach and events, production and distribution of printed materials and electronic media (including maintenance of the Miami Valley Trails web site), supporting safety programs and events, involvement with cycling events/products, social media outreach, board/committee membership, active transportation events, and other public presentations.

Alternative transportation also includes alternatively fueled vehicles and their supporting infrastructure. MVRPC will support efforts to increase the adoption of electric and CNG vehicles in the Region in order to improve the region’s air quality. The agency will support statewide

efforts to move infrastructure for connected and autonomous vehicles forward.

MVRPC will also initiate the creation of a Bicycle Comfort Level Map. The finished product will be achieved through three phases. Phase 1 will consist of survey and data collection in order to begin the mapping process. The data and information collected during this phase will be used to create a matrix to designate “comfort” levels. Phase 2 will consist of ground truthing work as well as submissions to member communities and municipalities to solicit feedback. Phase 3 will include updates to the map and final design. The work done to refine the map will be based primarily on feedback received.

#### 667.32: Alternative Transportation Planning Activities (Funded with CPG):

MVRPC conducted a complete update of the 2015 Bike Plan Update and transformed it into a Regional Active Transportation Plan (AT Plan). The goals, policies, programs, and projects in the AT Plan are aligned with the same within the Walk.Bike.Ohio Plan from ODOT. The AT Plan has broadened the scope of the Bike Plan Update to include consideration and examination, for the first time, of walking infrastructure and how walking and biking infrastructure serves residents accessing public transit. Work will now be focused on the study of connectivity and accessibility of infrastructure supporting non-motorized modes and recommend projects, policies and approaches to develop a system of facilities that achieve the AT Plan Vision.

MVRPC provides technical assistance to member jurisdictions in support of the implementation of the Regional Complete Streets Policy (in coordination with TIP management activities under 602.2) and technical assistance to member jurisdictions seeking to develop local complete streets policies. The Regional Bikeways Committee serves as a central input forum for active transportation topics related to bike plan implementation and development. Bikeways Committee meetings are jointly planned with Bike Miami Valley and Rails-to-Trails Conservancy, the two leading active transportation advocacy organizations in the Region.

MVRPC will conduct planning to increase the safety, security, accessibility, integration and connectivity of the transportation system for motorized and non-motorized users; we will assist regional transit agencies to plan for improved connectivity between the three transit systems in the Region. MVRPC will plan for and promote the completion of accessible pedestrian infrastructure in coordination with funding available through FTA Section 5310. Staff will work with local jurisdictions to identify connectivity and access opportunities for multi-modal commuting.

MVRPC will work with our members in a cooperative effort alongside consultant support and potential project sponsors, transit agencies, and active transportation advocates to develop a Strategic Funding Plan for priority projects in the AT Plan, to ensure coordinated funding applications from across multiple jurisdictions. The Strategic Funding Plan provides a timeline of funding applications and project construction. MVRPC will work with jurisdictions to identify project sequencing, and avoid areas of possible overlap in grant applications. This will also provide a strategic approach to network development and assist project sponsors in budget planning for local match.

Encourage and assist jurisdictions to include bicycle and pedestrian facilities in comprehensive plans, engineering transportation plans and thoroughfare plans.

WORK ELEMENT		PRODUCT	SCHEDULE
667.31	Alternative Transportation Activities/ Outreach	Comfort Level Bike Map: Complete Phase 1 and collect necessary data and establish a rough draft of the map. Begin Phase 2.	June 2024
		Participate in opportunities to increase public awareness of alternative transportation. Outreach and promotional campaigns to encourage alternative modes and promote pedestrian and bicycling safety.	On-going
		Attend meetings that focus on Safe Routes to School coordination and participate in outreach activities	On-going
		Maintain and promote Miami Valley Trails web site as conduit for communication of alternative transportation options, in coordination with MVRPC Rideshare Program/Gohio Commute and Mobility Managers.	On-going
		Participate in initiatives to educate and encourage adoption of alternatively fueled vehicles and development of alternative fueling infrastructure.	On-going
667.32	Alternative Transportation Planning Activities	Aid jurisdictions related to implementation of Regional Complete Streets Policy and/or development of local complete streets policies	On-going
		Develop with consultant support a Strategic Funding Plan for priority projects within the AT Plan, in coordination with identified project sponsors.	June 2024
		Schedule and staff the regional bikeways committee meetings	Quarterly
		Plan for the safety, security, accessibility, integration and connectivity of the transportation system for motorized and non-motorized users, and support inclusion of bicycle and pedestrian facilities in local planning documents.	On-going

**674.1 ADMINISTRATION OF THE COORDINATED PUBLIC TRANSIT-HUMAN SERVICES  
TRANSPORTATION PLAN**

**(Funded by 100% FTA Section 5310 PID # TBD and PID # TBD, 100% SPR)**

Under the FAST Act, the regionally controlled FTA formula program Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310), it is required that projects must be included in a locally developed coordinated public transit/human services transportation plan. As such, MVRPC has convened within the Dayton Urbanized Area the Human Services Transportation Council since 2007. The council works together to implement the Miami Valley Coordinated Public Transit-Human Services Transportation Plan. The original plan was adopted in 2008 with plan updates adopted in 2012 and 2019.

In 2018, MVRPC expanded coordinated planning efforts beyond the Dayton Urbanized Area into eight counties with the support of the Ohio Department of Transportation (ODOT). The Greater Regional Mobility Initiative (GRMI) combines both the Dayton Urbanized Area with surrounding rural counties. MVRPC was selected to be the Regional Coordinating Agency (RCA) on behalf of ODOT to establish and update a Regional Transportation Coordination Plan, convene a Regional Transportation Council covering the eight counties surrounding Dayton, and provide funding recommendations to ODOT for the state administered Section 5310 program.

In 2014, MVRPC was named by the Governor of Ohio as the Designated Recipient for Section 5310 for the Dayton Urbanized Area and in 2022, MVRPC worked with The Ohio Department of Transportation (ODOT) to transfer the 5310 Allocation for Dayton urbanized area to ODOT. ODOT issued a Memorandum of Understanding between ODOT and MVRPC outlining the roles and responsibilities of each entity along with designation letters to the Governor's Office.

**PREVIOUS RELATED WORK**

**MPO Administered Counties**

MVRPC has managed and updated the Public Transit-Human Services Transportation Coordination Plan for our MPO counties of Greene, Miami, Montgomery and northern Warren counties since 2007. Since then, MVRPC requested and received Designated Recipient status from the Governor of the State of Ohio for the Section 5310 program and developed the Program Management Plan for Section 5310 in 2018. In 2019, MVRPC updated the Public Transit – Human Services Transportation Coordination Plan for Greene, Miami, Montgomery, and portions of Northern Warren Counties by conducting public engagement activities to identify and prioritize needs and gaps in transportation service. In 2022, MVRPC will work with ODOT to transition the Designated Recipient status over to ODOT and to establish the administration parameters of the 5310 program for the MPO counties moving forward.

Between FY15-20, MVRPC conducted solicitations for the Dayton Urbanized Area Section 5310 grant allocation as well as updated the vehicle funding application form. The agency also worked to develop a steering committee to review and score applications.

In FY22, MVRPC worked with ODOT to take over the FTA grant administration of the Section 5310 grant. MVRPC maintains local program administration responsibilities and leads local recommendations for projects to be awarded through annual ODOT solicitation cycles.

**Greater Region Mobility Initiative**

The Greater Region Mobility Initiative has hosted quarterly meetings since 2018 and developed a transportation coordination plan to assist ODOT in awarding funding to six counties within a larger region identified at Region 2 or the Greater Region. The plan also successful went through its first annual update as required by ODOT in 2021. The plan update was approved by MVRPC Board of Directors' and accepted by ODOT.

With the entire area being served by the GRMI and both the Dayton Urbanized Area and rural counties are on the same funding cycle, following the same process, both council were merged in 2022 and the regional plan will be merged into one plan in 2024. The updated Greater Regional Mobility Initiative Plan will cover FY 2024 through 2028 and will be the plan that will be utilized as the regional coordinated plan for 5310 allocations for both the Dayton Urbanized Area and for the rural communities surrounding

### **PERFORMANCE PLAN**

674.13: Provide ongoing technical support to agencies looking to apply for 5310 funding. Engage in statewide 5310 training forums organized by ODOT to provide better technical support to potential applicants.

Provide support to sub-recipients on Title VI, financial and other reporting requirements.

Continue to support on-going reporting requirements for the Dayton Urbanized Area program to include the management of the biannual subrecipient reporting and database management and submission of annual reports to the NTD on Group Sponsored Plan.

MVRPC, acting as the Regional Coordinating Agency, will make local recommendations for 5310 projects to be awarded through annual ODOT solicitation cycles. MVRPC will lead a local review process by organizing a steering committee to review and score applications.

Begin to create process in coordination with ODOT to establish a Section 5310 allocation for the region. Determine and implement process for recommending awarding of the regionally-controlled 5310 allocation in accordance with the Regional Coordination Plan, funding availability and the needs of participating agencies.

Participate as appropriate in all aspects of implementing the Greater Regional Mobility Initiative through coordinating regional projects and partnering with agencies to align 5310 projects to specific goals and strategies in the Greater Mobility Initiative Plan.

674.14: Starting July 2023, the GRMI Plan will undergo a four-year update, pending the release of ODOT's Regional Coordinated Plan Guidance. The GRMI Region, including the Dayton Urbanized Area, will follow the same funding cycle and application process, same council, and the same plan that will be adopted by July 2024.

Convene and facilitate quarterly regional coordination meetings and ad hoc working groups to identify and pursue coordination opportunities, share ideas and report on on-going efforts.

Convene GRMI Advisory Committee at least twice a year to provide feedback on plan goals and strategies and offer guidance on GRMI council priorities.

Provide support to mobility management projects and expand the mobility management process throughout the region.

Expand partnerships with transit agencies and identify opportunities for regional projects.

Continue outreach efforts to improve GRMI Council representation to include improved connections to advocacy groups and riders.

Partner with ODOT Office of Transit to support statewide efforts to expand regionalization by providing feedback on the Regional Coordinated Plan Guidance and identifying opportunities to expand the Mobility Ohio Pilot program into the MVRPC Region.



WORK ELEMENT		PRODUCT	SCHEDULE
674.13	Enhanced Mobility for Seniors and People with Disabilities (Section 5310)	Provide technical support to potential applicants on ODOT solicitation cycle including organizing a grant workshop prior to the FY 2024 solicitation cycle	June 2024
		Provide technical support to ensure sub-recipients meeting Title VI, financial and other reporting requirements	On-going
		Continue to support 5310 administration functions for the Dayton Urbanized Area to include maintaining biannual subrecipient reporting and annual NTD Group Sponsor reporting	On-going
		Organize a steering committee to review and score 5310 applications to identify qualifying and priority projects for the region	October 2024
		Draft process to create a Section 5310 allocation to regions	Summer 2024
674.14	Greater Region Mobility Initiative (GRMI)	Submit RFP to hire consultant for the GRMI Plan update	Spring 2024
		Facilitate a GRMI Plan update targeting SFY 2024 - 2028	Summer 2024
		Convene and facilitate quarterly regional coordination meetings and ad hoc working groups to identify and pursue coordination opportunities	Quarterly
		Convene GRMI Advisory Committee to provide feedback on plan goals and strategies and offer guidance on GRMI council priorities	Biannual
		Provide support to mobility management projects and work to expand mobility management throughout the region.	On-going
		Provide support to the regional transit systems and identify regional partnership opportunities	On-going
		Network and expand the GRMI Council to incorporate broader representation from riders and rider advocates	On-going
		Monitor and support the Mobility Ohio Pilot program and identify opportunities to expand the Region for expansion	On-going
		Finalize work with ODOT on the development of future regions through development of a Regional Coordinated Plan Guidance document	Summer 2024

**674.2 TRANSIT EXCLUSIVE PLANNING (RTA)**  
**(As submitted by RTA)**

The Greater Dayton Regional Transit Authority (RTA) staff will utilize, if made available, approved grant funds for planning purposes. The projects described below will be funded with the support of 5307 funding and RTA local funding.

**PREVIOUS RELATED WORK**

In September 2009, RTA opened the Wright Stop Plaza (WSP) operation which modified how public transportation service operated through Dayton’s Central Business District (CBD). Funds will continue to be used to monitor and improve transit service delivery plans not only through the CBD but outlying areas as well. Over the past four years, RTA have successfully planned and implemented new service to access jobs and education, opportunities at the Austin Landing, the Dayton International Airport area, the Dayton Racino, Pentagon Boulevard in Beavercreek, P&G distribution center and the Cornerstone development in Centerville.

In 2016, RTA conducted surveys and utilized the data collected to understand the transit needs of existing and future customers, while improving the current quality of transit service delivery. This included a Customer and Non-Customer survey. Customer communication, outreach, and education programs were an important element of these efforts. Findings from these studies are being utilized within aspects of RTA’s 2018 – 2021 Comprehensive Operational Analysis (COA), also known as the What Drives You (WDY) campaign, RTA’s transit network redesign project.

Beginning in December 2016, as part of RTA’s technology enhancement project, customers are now able to access real-time information while waiting at their bus stops. Results from customer outreach have proved to be successful and RTA has received a lot of positive customer comment in person, on the phone and throughout RTA social media outlets. Since the launch of RTA RideTime, the RTA Staff has tracked the usage of RideTime products by RTA customers.

**Transit App:** The Transit app is a trip planning and real-time tracker tool for customers to use to plan their trip and know when their bus will be arriving to their stop. This platform was rolled out to our customers in December of 2016 with the launch of ‘Ridetime’ and has grown to become the preferred method of bus tracking and trip planning. The RTA continues to actively promote the app heavily on social media, the website and also has showcased the app through community events—specifically at community colleges and universities. Since December 1st 2016, 1 in 3 customers utilize the app.

**RideTime Text/Email Alert Subscribers:** RideTime Text/Email Alert Subscribers: With the launch of RideTime in 2016, the GDRTA rolled out a text and email alert subscription program for customers. The agency had a different email alert system that some customers were already enrolled in at the launch of RideTime, which was phased out in 2017. Since its initial launch, the agency has promoted the system to increase usage, along with utilizing Twitter to provide real time information on detours and/or changes to service.

**Text 4 Next Bus:** The RideTime release also included a feature where customers could text the RTA their bus stop number and receive a message back when the next buses would be arriving to that stop. Initially this was our most widely adopted method of customer real-time inquiries with 1,010,675 incoming texts in 2018, with a daily average of 2,768. In 2020, there were 263,467 total incoming texts, with a daily average of 721. The usage of this feature has drastically decreased from 2018 to date, which aligns with the increase in usage of Transit app.

Beginning in 2016, RTA created a new line of alternative mobility services called Connect. RTA Connect is intended to give customers one-stop access to the mobility option that best meets their needs. The

Connect line of services include Americans with Disabilities Act (ADA) - Complementary Paratransit, On-Demand, and coordinated services with other agencies.

Through **Connect Coordination**, RTA partnered in 2019 with the Montgomery County Veterans Service Commission, to provide transportation for customers traveling to and from the Veterans Administration Hospital. Reservations are made via the RTA Call Center and trips are scheduled to RTA or other subcontracted providers of the RTA. To date, RTA has coordination agreements with Montgomery County Area Agency on Aging, Montgomery County Prosecutors Office and the Montgomery County Veteran's Services Commission.

In 2021, RTA in a partnership with the Miami Valley Regional Planning Commission (MVRPC), RTA implemented a new **Medical and Grocery** transportation program to expand eligibility for door-to-door service for older adults and persons with disabilities. Funded through federal 5310 program grant awarded by MVRPC, RTA offers older adults and persons with disabilities door-to-door service for essential trips such as doctor appointments, hospital appointments, medical testing, pharmacy trips, and trips to the grocery store. Customers do not have to be certified for RTA Connect paratransit service. Anyone with a disability or age 65 and older is eligible. This service is offered at \$5.00 per one way trip per customer. To date, 986 trips have been completed.

**COVID Vaccine Transportation**, In March 2021 RTA began offering door-to-door transportation at no charge to any Montgomery County resident in need of transportation to a COVID-19 vaccination appointment. Residents who have a scheduled vaccination appointment can make a reservation up to a day before the appointment by calling RTA's Customer Support at 937-425-8300, option #6. Reservations can be made seven days a week, between the hours 8 a.m. – 5 p.m. same day reservations will be considered but are subject to availability. RTA or one its qualified providers will provide transportation service. Since the start of the program, RTA has provided over 900 trips for vaccination appointments.

**On-Demand** services launched in June 2017, creating the state of Ohio's first partnership between a public transit agency and the transit network companies Lyft, Uber and Anton's Taxi. The goal of the program is to enhance and increase accessibility in previously underserved areas. The program is designed and structured to complement rather than compete with existing RTA services. The partnership will also connect customers to existing transit services as a result of service alterations and/or reductions. In February 2019, the program was expanded to zone based services, increasing the accessibility of services to previously unserved or underserved areas. To date, over 209,356 trips have been provided, with over 70% of the trips connecting to RTA fixed route services.

In addition to regular Paratransit services, **Countywide** services launched in 2016 providing expanded access to all eligible paratransit customers above the ADA requirement of service within ¾ quarter mile from the fixed route boundary. In November 2019, the RTA determined based on usage, to lower the price from \$5.00 to \$3.50 per trip, to be in line with all other paratransit trips. **Same Day Paratransit** services launched in October 2018. To expand the ADA paratransit service within Montgomery County, same day services were launched to reach all ADA eligible customers. Prior to October, paratransit service only served customers who made reservations 7 days in advance and up to the day before. The program expanded the current paratransit service operational requirements (as defined by the ADA), providing an opportunity for all ADA eligible residents customers to travel same day as availability allows. The program provides the customers with more flexibility and the ability to work around critical medical appointments that may not run on time.

RTA started implemented its advanced fare payment system **Tapp Pay** in May 2020. RTA met its goal to deliver a 100% on-board cashless experience that is universally accessible was achieved in November 2021. This was achieved by creating specific, pro-active plans that were executed in order to promote and provide access to persons with disabilities, low-income, limited English speaking proficiency, unbanked,

and underbanked. Prior to implementing its on-board cashless fare payment systems a Title VI Fare Equity Analysis was conducted, approved by the RTA Board of Trustees and submitted to the FTA.

Now that the Tapp Pay system is 80% live, RTA staff reviews comprehensive reports from the system that show when and why customers are using the systems and more importantly, where they are using the services. RTA’s remaining phases of the fare payment system include introducing contactless c-EMV payments and coordination of payments with entities, including potential transportation providers in the area.

**PERFORMANCE PLAN**

674.2.1: Annual Planning and Zoning Workshop

Each year RTA supports and joins the Miami Valley Chapter of the Ohio Planning Conference and the Annual Miami Valley Planning and Zoning Workshop.

674.2.2: Coordinated Planning

Coordinate with MVRPC, ODOT, and Federal Transit Administration (FTA) to update RTA’s Transit Asset Management Plan as needed and work together on RTA’s Public Transportation Agency Safety Plan, which was last updated in August 2022.

674.2.3: Title VI Survey and Report

As a recipient of U.S. Department of Transportation, FTA funding, the RTA must comply with Title VI and Environmental Justice regulations. This is to ensure that RTA provides fair and equitable fares, services and amenities delivery and installation, meaningful customer outreach plans, and periodic service equity review processes. This effort will be completed in accordance with RTA’s policies and procedures related to Title VI as needed.

674.2.4: Member of Greater Regional Mobility Initiative Council

As a member of the Greater Regional Mobility Initiative Council, RTA actively participates, supports and provides assistance in achieving the goals of both councils which are focused on improving the overall mobility of seniors, people with disabilities and low-income within the Miami Valley region and surrounding counties supported by the MVRPC.

WORK ELEMENT		PRODUCT	SCHEDULE
674.2.1	Annual Planning & Zoning Workshop	Materials, Planning and Event Development	December 2023
674.2.2	Coordinated Planning	Coordinate with MVRPC, ODOT, and FTA to update RTA’s Transit Asset Management Plan as needed and work together on RTA’s Public Transportation Agency Safety Plan	On-going
674.2.3	Title VI Survey and Report	The survey and report is to insure that RTA provides a fair and equitable fare program and structure. This effort will be completed in accordance with RTA’s policies and procedures related to Title VI	As needed per RTA policy and procedures.
674.2.4	Member of Greater Regional Mobility Initiative Council	Participate, support and provide assistance in achieving the goals of both councils which are focused on improving the overall mobility of seniors, people with disabilities and low-income within the Miami Valley region and surrounding counties supported by the MVRPC	On-going

**674.3 TRANSIT EXCLUSIVE PLANNING (MIAMI COUNTY PUBLIC TRANSIT)**  
**(As submitted by Miami County Transit)**

The projects described below will be funded with local funding.

**PREVIOUS RELATED WORK**

In SFY 2003, the Miami County Transit was transitioned from a FTA rural system (Section 5311) to the urban formula program (5307). Miami County Public Transit is an active participant of the Greater Region Mobility Initiative. MCPT continues to coordinate with MVRPC, ODOT, and FTA as needed.

**PERFORMANCE PLAN**

674.3.1: Market Research & Customer Outreach

Conduct Customer Satisfaction Surveys.

674.3.2: Coordinated Planning

Coordinate with MVRPC, ODOT, and Federal Transit Administration (FTA) to update MCPT's Transit Asset Management Plan as needed.

Participate in the GRMI, support and provide assistance in achieving the goals of the council which is focused on improving the overall mobility of seniors, people with disabilities and low-income within the Miami Valley region and surrounding counties supported by the MVRPC.

Establishing new and expanding existing transportation partnerships.

Materials, Planning and Event Development.

674.3.3: Service Analysis & Development

Coordinate with MVRPC, ODOT, and FTA to prepare for the transition from being an Urban Transit System to a Rural Transit System. Educate our Transit Specialist in the changes and processes.

674.3.4: Financial Planning

Continue to work with financial consultant on financial planning and costing, especially with the change of classification. Prepare and plan for upcoming Triennial Review.

<b>WORK ELEMENT</b>		<b>PRODUCT</b>	<b>SCHEDULE</b>
674.3.1	Market Research & Customer Outreach	Customer Satisfaction Surveys	On-going
674.3.2	Coordinated Planning	<p>Coordinate with MVRPC, ODOT, and FTA to update Transit Asset Management Plan, STIP and TIP, as needed.</p> <p>Participate in the GRMI, support and provide assistance in achieving the goals of the council which is focused on improving the overall mobility of seniors, people with disabilities and low-income within the Miami Valley region and surrounding counties supported by the MVRPC</p> <p>Establishing new and expanding existing transportation partnerships</p> <p>Materials, Planning and Event Development</p>	On-going
674.3.3	Service Analysis & Development	Coordinate with MVRPC, ODOT, and FTA to prepare for the transition from being an Urban Transit System to a Rural Transit System. Educate our Transit Specialist in the changes and processes	On-going
674.3.4	Financial Planning	Continue to work with financial consultant on fiancé planning and costing, especially with the change of classification. Prepare and plan for upcoming Triennial Review	On-going

**674.4 TRANSIT EXCLUSIVE PLANNING**  
**(GREENE COUNTY TRANSIT BOARD – GREENE CATS PUBLIC TRANSIT)**  
**(As submitted by Greene County Transit Board)**

**PREVIOUS RELATED WORK**

Greene CATS participated in the Miami Valley Regional Human Services Transportation Council since its inception. It also added participation in the Greater Region Mobility Initiative in 2018. The Greene County Transit Board (GCTB) developed and has managed the Miami Valley Ride Finder website since its inception in 2012. As a result of the 2020 Census, Greene CATS has been designated as a Rural Transit System.

**PERFORMANCE PLAN**

674.4.1: Participate in the Greater Regional Mobility Initiative (GRMI) by attending quarterly meetings and planning projects needed to improve and expand mobility options and capacity.

674.4.2: Maintain and update MiamiValleyRideFinder.org website including GRMI counties and coordinating with similar ODOT websites.

674.4.3: Develop a plan to transition from an Urban to a Rural Transit System.

<b>WORK ELEMENT</b>		<b>PRODUCT</b>	<b>SCHEDULE</b>
674.4.1	Attend GRMI meetings and serve on project sub-committees.	Implementing Regional Goals	On-going throughout the project year.
674.4.2	Maintain and update Miami Valley Ride Finder website	Updates to website, inclusion of GRMI county transportation providers, coordination with similar ODOT websites	On-going throughout the project year
674.4.3	Develop plan to transition from Urban to Rural Transit System	Securing all agreements and funding needed to complete the transition and revising all procedures needed to implement	December 2024

**697. WORK PROGRAM ADMINISTRATION**  
**(Funded by SFY 2023 CPG Carryover and SFY 2024 CPG)**

The objective of this work element is to facilitate the efficient administration of the transportation planning program.

**PREVIOUS RELATED WORK**

Committee staff support was provided during SFY 2022. Staff attended OARC meetings and coordinated with ODOT on various issues during SFY 2022.

During SFY 2022 Transportation Budget and Work Program amendments were prepared and submitted to ODOT. Annual progress report was prepared and was adopted by the MVRPC Board in SFY 2022.

Self-certification resolution was prepared, adopted, and submitted to ODOT in SFY 2020. On November 10, 2021, the Federal Highway Administration and Federal Transit Administration jointly certified MVRPC's MPO metropolitan transportation planning process. Self-certification is expected to occur in the intervening years until the next U.S. DOT formal certification review beginning in 2025.

Per the recommendations of the 2005 Planning FHWA/FTA Certification Review, planning Agreements were updated.

In FY 2012 FTA reviewed and approved our Title VI program. A Title VI Update is provided to ODOT annually as part of the Work Program submittal. In SFY 2013 MVRPC prepared a Title VI assessment and provided this document to ODOT. During FY2011 MVRPC prepared a Title VI Program procedures document which was provided to ODOT. MVRRC Title VI Program procedures document was updated during SFY 2014, 2017 and again in 2021. The MVRPC Board of Directors approved the MVRPC Title VI Program procedures during their February 2021 meeting.

**PERFORMANCE PLAN**

697.1: Work Program Administration:

Provide technical direction and program oversight to the transportation-planning program.

Provide staff support to Technical Advisory Committee (TAC) and Board of Directors.

Manage reporting/documentation of program activities, such as work program preparation and amendments, progress reports, and self-certification.

Review the MVRPC planning process and determine/certify its compliance (self-certification) with planning laws and regulations, per MPO planning requirements.

Coordinate with ODOT and the Ohio Association of Regional Councils of transportation plans and other statewide activities.

Coordinate the program with other agencies, area jurisdictions, transportation system operators and other agency divisions.

Prepare and submit to ODOT Annual Title VI Compliance Report. Incorporate any updates as necessary to Title VI procedures documentation.



<b>WORK ELEMENT</b>		<b>PRODUCT</b>	<b>SCHEDULE</b>
697.1	Work Program Administration	Transportation program supervision	On-going
		Committee staff support	On-going
		Transportation Budget and Work Program	April 2024
		Transportation Budget and Work Program Amendments	As needed
		Progress report	September 2024
		Coordination with ODOT and OARC	On-going
		Coordination with other MVRPC divisions, jurisdictions, system operators and other agencies	On-going
		Annual Title VI Compliance Report	March 2024

**700. REGIONAL TRANSPORTATION PLANNING ORGANIZATION PILOT PROGRAM**  
**(Funded by SPR Funds, PID #118375 and Carryover PID #114263)**

In 2013, ODOT initiated the Regional Transportation Planning Organization (RTPO) pilot program to assist multi-county rural regional planning organizations in developing transportation plans and overall transportation planning expertise amongst RTPO staff. Since then six agencies have officially been designated as RTPOs by the Governor.

MVRPC is excited to be a new participant in the RTPO pilot program working with its rural members in Darke, Preble, and Shelby Counties to advance transportation planning and partnerships that will benefit both ODOT and the member governments of the RTPO. MVRPC is confident that the completion of the first Regional Transportation Plan will be followed by the official RTPO designation.

**PREVIOUS RELATED WORK**

Using technical expertise established over years of developing the Long Range Transportation Plan for the Greater Dayton Region as the Metropolitan Planning Organization, current MVRPC staff will work with a dedicated new RTPO staff member in the development of basic transportation data and a regional transportation plan as described below. MVRPC was the mentor agency for the Logan Union Champaign RPTO. We assisted with creation of their first LRTP and list of strategies and projects.

**PERFORMANCE PLAN**

MVRPC will revise its Bylaws to integrate the RTPO structure into the Regional Planning Commission, including the policy board and an RTPO technical advisory or stakeholder group. Additional tasks include meeting logistics for the technical advisory group, identifying stakeholders beyond jurisdictional members, and establishing a communication strategy.

The first year will focus on finalizing the structure of the RTPO and collecting the necessary data to develop a regional transportation plan, while the second year will focus on the development of strategies and projects, public participation efforts, and the final report document.

705.1: Transportation Planning Databases:

Develop initial transportation and other relevant databases for the RTPO geography covering Darke, Preble, and Shelby Counties to include the multimodal transportation system, socio-economic data, crashes, and transportation infrastructure conditions.

Analysis and data summary of transportation and planning databases to support the development of the initial regional transportation plan.

Disseminate data and respond to information requests as needed.

710.1: Long Range Transportation Planning:

Goals and Objectives: MVRPC will work with the technical advisory group to develop goals and objectives for the transportation plan. Local input received as part of the ODOT Transportation Preference Survey will be summarized and reviewed with the technical advisory group to help with this effort.

Existing Conditions: MVRPC will work with ODOT and local stakeholders to inventory existing conditions including a socio-demographic profile, multimodal transportation infrastructure, safety analysis, transportation infrastructure conditions, large traffic generators, and any other data that is deemed necessary in the development of the transportation plan.

Future Conditions: MVRPC will analyze the inventory data collected to identify existing conditions and project future conditions.

Needs Analysis: MVRPC will identify future multimodal transportation needs including the preservation needs for the multi-modal transportation system, the top congested areas, top safety crash locations, the top connectivity issues, the top needs for economic development, and the top needs for the movement of freight. The resulting analysis will assist in the prioritization of projects.

Plan Recommendations: Working with the technical advisory group, MVRPC will prioritize identified projects into a tiered system with short, medium, and long term priorities. All plan recommendations will be fiscally constrained based on the analysis provided by ODOT and used in the fiscal analysis.

Fiscal Analysis: Using the ODOT developed methodology and working with project sponsors, MVRPC will develop costs for identified plan recommendations.

Report Write Up: The results of the above efforts will be documented and summarized into a technical report. A system performance report documenting baseline conditions and targets for the federally mandated performance management measures will be included in the plan report. The final report will be made available on the MVRPC website.

Prepare for and attend various transportation planning related meetings including Board and technical advisory group meetings.

#### 725.1: Public Participation and Service:

Public Participation: Using MVRPC's Public Participation Policy as a guide, MVRPC will work with the technical advisory group to identify a broad group of stakeholders to create a mailing list for public participation opportunities including but not limited to: coordinating government agencies; representatives of public transportation; freight interests; bikeway and pedestrian users; environmental justice and other underserved populations; and representatives of natural/environmental, and historical/cultural resources. As part of the transportation plan development process, MVRPC will work with the technical advisory group, to develop a specific public participation strategy for the transportation plan including but not limited to the number, timing, and format of input opportunities and outreach methods.

<b>WORK ELEMENT</b>		<b>PRODUCT</b>	<b>SCHEDULE</b>
705.1	Transportation Planning Databases	Develop initial transportation and other planning databases, and update as needed	As needed
		Analysis and data summary of transportation and other planning databases	As needed
		Respond to information requests	As needed
710.1	Long Range Transportation Planning	Goal and Objectives	Completed
		Existing Conditions	Completed
		Future Conditions	August 2023
		Needs Analysis	Fall 2023
		Plan Recommendations	December 2023
		Fiscal Analysis	December 2023
		Report Write Up	May 2024
		Prepare and attend various transportation planning related meetings	As needed
725.1	Public Participation and Service	Public Participation	Fall 2023

**MIAMI VALLEY REGIONAL PLANNING COMMISSION  
TRANSPORTATION PLANNING PROGRAM  
REVENUE BUDGET TABLE  
July 1, 2023 - June 30, 2024**

**Subcategories**

**FY 2024 CPG and STP**

- 601 Short Range Planning
- 601 Monitor Fed/State Pin Regs & Funding
- 602 Transportation Improvement Program
- 605 Continuing Planning - Surveillance
- 610 Long Range Planning
- 625 Service
- 667.32 Alternative Transportation Planning
- 697 Transportation Program Admin

**Total CPG & Supplemental Planning**

Notes	REVENUE SOURCE							
	Federal	State (ODOT)	Local	Subtotal	FHWA - STP		Subtotal	Total
					Federal	Local		
(1)	39,522	4,940	4,940	49,402				49,402
	18,405	2,301	2,301	23,006				23,006
	442,190	55,274	55,274	552,737				552,737
	492,119	61,515	61,515	615,148				615,148
(2)	504,220	63,028	63,028	630,275	186,961		186,961	817,236
	103,208	12,901	12,901	129,011				129,011
	182,247	22,781	22,781	227,808				227,808
	149,573	18,697	18,697	186,967				186,967
	<b>1,931,484</b>	<b>241,438</b>	<b>241,438</b>	<b>2,414,355</b>	<b>186,961</b>		<b>186,961</b>	<b>2,601,315</b>

**CPG Carryover**

- 605 Continuing Planning - Surveillance
- 610 Long Range Planning
- 697 Transportation Program Admin

**Subtotal**

(3)	REVENUE SOURCE							
	Federal	State (ODOT)	Local	Subtotal	FHWA - STP		Subtotal	Total
					Federal	Local		
	105,183	13,148	13,148	131,479				131,479
	129,728	16,216	16,216	162,160				162,160
	37,106	4,638	4,638	46,382				46,382
	<b>272,017</b>	<b>34,002</b>	<b>34,002</b>	<b>340,021</b>				<b>340,021</b>

**Rideshare, Air Quality and Alternative Transportation**

- 667.1 Commuter Assistance
- 667.21 Air Quality Program
- 667.22 AQ Enhanced Forecasting
- 667.31 Alternative Transportation

**Total Rideshare, Air Quality and Alt. Transportation**

(4)	REVENUE SOURCE							
	FHWA SPR	FHWA CMAQ	FHWA STP Funds			Other Local	Total	
			State	MPO	Local			
		465,000					465,000	
(6)		255,821				63,955	319,776	
(6)		30,720				7,680	38,400	
(6)		65,459				16,365	81,824	
		<b>817,000</b>				<b>88,000</b>	<b>905,000</b>	

**Transit Exclusive**

- 674.13 Coordinated Public Transit - 5310
- 674.13 Coordinated Public Transit - 5310 - Carryover
- 674.14 Regional Coordinated Plan
- 674.14 Regional Coordinated Plan - Carryover
- 674.2 FTA to GDRTA Transit Service Planning
- 674.3 Miami County Transit Service Planning
- 674.4 Greene County Transit Service Planning

**Subtotal - Transit Exclusive**

(7)	REVENUE SOURCE							
	FHWA SPR	FTA Sect 5310	State match	FTA Sect 5307	Local	Other Local	Total	
(7)		8,085					8,085	
(8)	147,137						147,137	
(8)	70,000						70,000	
(9)						5,500	5,500	
(9)						11,000	11,000	
(9)		7200			11,500	1,800	20,500	
	<b>217,137</b>	<b>126,070</b>			<b>11,500</b>	<b>18,300</b>	<b>373,007</b>	

**FY 2024 RTPO**

- 705 Continuing Planning - Surveillance
- 710 Long Range Planning
- 725 Service

**Total - RTPO**

(10)	REVENUE SOURCE							
	FHWA SPR/ Other Disc	State (ODOT)	Local	Subtotal	FHWA - STP		Subtotal	Total
					Federal	Local		
	19,973	2,497	2,497	24,966				24,966
	86,986	10,873	10,873	108,732				108,732
	11,495	1,437	1,437	14,369				14,369
	<b>118,454</b>	<b>14,807</b>	<b>14,807</b>	<b>148,067</b>				<b>148,067</b>

**RTPO Carryover**

- 705 Continuing Planning - Surveillance
- 710 Long Range Planning
- 725 Service

**Total - RTPO Carryover**

(11)	REVENUE SOURCE							
	FHWA SPR/ Other Disc	State (ODOT)	Local	Subtotal	FHWA - STP		Subtotal	Total
					Federal	Local		
	4,147	518	518	5,183				5,183
	16,987	2,123	2,123	21,233				21,233
	<b>21,134</b>	<b>2,641</b>	<b>2,641</b>	<b>26,416</b>				<b>26,416</b>

**Grand Total**

1

**\$ 4,393,826**

**MIAMI VALLEY REGIONAL PLANNING COMMISSION  
TRANSPORTATION PLANNING PROGRAM  
EXPENDITURE BUDGET TABLE  
July 1, 2023 - June 30, 2024**

Subcategories/Tasks

**CPG and STP**

**601 Short Range Planning**

- 601.3 Transit & HS Transportation
- 601.4 Safety Study
- 601.5 Federal and State Legislation

**602 Transportation Improvement Program**

- 602.1 T.I.P. New & Amendments
- 602.2 T.I.P. Project Management

**605 Continuing Planning - Surveillance**

- 605.1 Transportation Data Bases
- 605.2 Regional Planning GIS Support
- 605.3 Regional GIS

**610 Long Range Planning**

- 610.1 LRP Update
- 610.2 Regional Landuse Planning

**625 Service**

- 625.1 Public Involvement

**667 Alternate Transportation Planning Program**

- 667.32 Alternative Transportation Planning

**697 Program Administration**

Subtotal

**CPG Carryover**

**601 Short Range Planning**

**602 Transportation Improvement Program**

**605 Continuing Planning - Surveillance**

- 605.1 Transportation Data Bases
- 605.2 Regional Planning GIS Support
- 605.3 Regional GIS

**610 Long Range Planning**

- 610.1 LRP Update
- 610.2 Regional Landuse Planning

**625 Public Involvement**

**697 Program Administration**

Subtotal - CPG and STP Carryover

**665 Special Projects**

**667.1 Commuter Assistance**

- 667.11 Rideshare

**667.2 Air Quality Activities**

- 667.21 Miami Valley Air Quality Program
- 667.22 Air Quality Enhanced Forecasting

**667.3 Alternate Transportation Planning Program**

- 667.31 Alternative Transportation

Subtotal - Comm. Assist, AQ, Alt. Trans.

**674 Transit Exclusive**

**674.13 Coordinated Public Transit - 5310**

**674.13 Coordinated Public Transit - 5310 - Carryover**

**674.14 Regional Coordinated Plan**

**674.14 Regional Coordinated Plan - Carryover**

**674.2 GDRTA Transit Service Planning**

**674.3 Miami Co Transit Service Planning**

**674.4 Greene Co Transit Service Planning**

Subtotal - Transit Exclusive

**682 Local Exclusive**

**RTPO Pilot**

**705 Continuing Planning - Surveillance**

**710 Long Range Planning**

**725 Public Involvement**

Subtotal - RTPO

**RTPO Pilot**

**705 Continuing Planning - Surveillance**

**710 Long Range Planning**

**725 Public Involvement**

Subtotal - RTPO

Grand Total

Person Hours	EXPENDITURES						
	Direct Labor	Fringe Benefits	Contract Services	Other Costs	Indirect	Capital	Total
573	30,031	16,565		6,595	19,216		72,408
							23,738
							25,664
							23,006
3,858	202,426	111,658		109,125	129,528		552,737
							113,209
							439,528
8,084	255,603	140,991		55,000	163,555		615,148
							167,467
							309,173
							138,509
7,305	344,430	189,988	30,000	57,596	220,394		817,236
							288,970
							528,266
763	42,225	23,291	9,750	26,725	27,019		129,011
2,454	81,205	44,792	20,500	29,350	51,961		227,808
1,191	83,034	45,801		9,665	53,132		186,967
24,228	1,038,953	573,086	60,250	264,221	664,805		2,601,315
475	14,651	8,077		500	9,368		32,596
520	26,799	14,774			17,136		58,709
300	18,338	10,110			11,726		40,174
700	39,012	21,507		500	24,946		85,965
700	34,780	19,174			22,240		76,194
200	21,172	11,672			13,538		46,382
2,895	154,752	85,314		1,000	98,954		340,021
1,500	65,062	35,888	43,000	279,418	41,632		465,000
1,162	49,888	27,518	35,000	175,447	31,922		319,776
			38,400				38,400
530	19,626	10,826	11,000	27,815	12,558		81,824
3,192	134,576	74,232	127,400	482,680	86,112		905,000
856	38,862	21,436		25,619	24,867		110,784
			8,085				8,085
1,454	64,371	35,507		6,070	41,190		147,137
			70,000				70,000
	3,625	1,875					5,500
	3,750	2,250	5,000				11,000
	12,812	7,688					20,500
2,310	123,420	68,756	83,085	31,689	66,057		373,007
426	11,392	6,284			7,290		24,966
1,648	47,850	26,394		3,869	30,618		108,731
120	2,906	1,603		8,000	1,860		14,369
2,194	62,148	34,281		11,869	39,768		148,066
100	2,366	1,304			1,513		5,183
400	9,464	5,218		500	6,052		21,234
500	11,830	6,522		500	7,565		26,417
35,319	1,525,679	842,191	270,735	791,959	963,261		\$ 4,393,826

**MIAMI VALLEY REGIONAL PLANNING COMMISSION  
TRANSPORTATION PLANNING PROGRAM  
NOTES TO REVENUE & EXPENDITURE BUDGET TABLES  
July 1, 2023- June 30, 2024**

Number

- (1) FHWA/ODOT planning grants are from Consolidated Planning Grant (CPG) and Surface Transportation Program (STP) grants.
- (2) Encumbrance for PID # 110144 in the amount of \$186,961 for STP using a soft match for work element 610.2.
- (3) Requesting a six (6) month extension of MVRPC SFY2023 CPG grant to fund these work elements.
- (4) Funding for this project is being requested utilizing CMAQ funds. This is a Rideshare project eligible for 100% federal funding. New encumbrance for PID # 110884 of \$465,000 is requested for work element 667.1.
- (5) Funding is not requested for Van Pool.
- (6) Funding for this project is being requested utilizing 100 % CMAQ funds. A new encumbrance for PID # 110883 in the amount of \$440,000.  
  - Work element 667.21 - \$319,775.90
  - Work element 667.31 - \$81,824.11
  - Work element 667.22 - \$38,400
- (7) Funded by a carry forward PID # 117716 and SFY2024 PID # TBA ODOT FTA 5310 for administration of local program activities.
- (8) Funded by a carry forward PID # 117637 and SFY2024 PID # TBD 100% SPR in the amount of \$147137.31.
- (9) Funded by FTA directly to the Transit Agencies. MVRPC is not responsible for the grant or the local match.
- (10) Funded by PID #118375 RTPO Pilot ODOT SPR Funds and local match.
- (11) Requesting a six (6) month extension of PID# 114263 to fund these work elements.

**RESPONSIBLE AGENCY INFORMATION:**

MVRPC is the responsible agency for all subcategories with the exception of 674.2, 674.3, 674.4, FTA Section 5707 grants to the Transit Agencies.

Consultant service contracts or pass-through contracts are anticipated under all of the subcategories. See Expenditure Budget Table "Contract Services".

# Exhibit T.1

## AGREEMENTS

Effective July 1, 1982, the Transportation Coordinating Committee ceased to exist and its functions, including the MPO function, were assumed by the Transportation Committee of the Miami Valley Regional Planning Commission (MVRPC). In accordance with this action, MVRPC entered into Agreement No. 3604 with the Ohio Department of Transportation for purposes of the continuation of the urban transportation planning process. In addition, MVRPC also agreed to accept the assignment by the Transportation Coordinating Committee of all of TCC's rights and obligations under all contracts to which TCC was a party. Therefore, the following agreements are currently in effect to implement the continuing transportation planning program:

- A. State of Ohio Agreement No. 35896 between the Miami Valley Regional Planning Commission and the State of Ohio for the Continuation of the Urban Transportation Planning Process for the Dayton Urbanized Area (June 28, 2021).
- B. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in and including Montgomery County.

- Montgomery County (June 3, 1980)
- City of Brookville (December 16, 1980)
- City of Centerville (May 5, 1980)
- City of Clayton (January 8, 1998)
- City of Dayton (July 20, 1967)
- City of Englewood (December 23, 1980)
- City of Huber Heights (July 27, 1981)
- City of Kettering (April 8, 1980)
- City of Miamisburg (May 5, 1981)
- City of Moraine (July 25, 1967)
- City of Oakwood (April 7, 1980)
- City of Riverside (February 14, 1994)
- City of Trotwood (April 7, 1980)
- City of Union (January 26, 1981)
- City of Vandalia (August 4, 1980)
- City of West Carrollton (April 24, 1980)
- Village of Farmersville (July 23, 1979)
- Village of Germantown (January 17, 1983)
- Village of New Lebanon (July 16, 1996)
- Village of Phillipsburg (May 26, 1970)
- Jefferson Township (February 7, 1984)
- Washington Township (February 7, 1984)
- Clay Township (March 24, 2004)
- German Township (March 24, 2004)
- Harrison Township (March 24, 2004)
- Miami Township (July 8, 2014)
- Perry Township (March 24, 2004)

- C. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in and including Greene County.

- Greene County (July 11, 1967)
- City of Beavercreek (March 9, 1981)
- City of Bellbrook (March 24, 1980)
- City of Fairborn (April 21, 1980)
- City of Xenia (March 27, 1980)
- Village of Yellow Springs (April 10, 1967)
- Bath Township (February 6, 2019)
- Beavercreek Township (January 31, 1994)
- Sugarcreek Township (March 24, 2004)
- Miami Township (October 20, 2008)



# Exhibit T.1

## AGREEMENTS

Xenia Township (March 24, 2004)

- D. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in and including Miami County.

Miami County (July 20, 1992)  
City of Piqua (July 20, 1992)  
City of Tipp City (June 15, 1992)  
City of Troy (June 16, 1992)  
Village of West Milton (July 14, 1992)  
Bethel Township (February 28, 2002)  
Monroe Township (September 5, 2000)  
Concord Township (March 24, 2005)  
Village of Covington (April 20, 2011)  
Village of Pleasant Hill (July 15, 2016)

- E. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in Warren County.

Village of Carlisle (October 28, 1997)  
City of Springboro (May 4, 1988)  
City of Franklin (March 24, 2004)  
Franklin Township (June 28, 2017)

- F. Other Cooperative Agreements

MVRPC has signed agreements for cooperative planning responsibilities with other MPOs, transit agencies and a regional air quality agency. These are:

1. Memorandum of Understanding for Cooperative Transportation Planning between OKI and MVRPC, dated August 14, 2008.
2. Memorandum of Understanding among the MVRPC, the CCSTCC, the OKI Regional Council of Governments, the OEPA, the ODOT, the U.S. EPA-Region 5, the FHWA-Ohio Division, and the FTA-Region 5. The final memorandum was signed by all parties and completed on July 2014.
3. Memorandum of Understanding for Cooperative Transportation Planning between the Clark County-Springfield Transportation Coordinating Committee and MVRPC, dated August 8, 2008.
4. Memorandum of Understanding for Cooperative Transportation Planning between the Greater Dayton Regional Transit Authority and MVRPC, dated November 1, 2007.
5. Memorandum of Understanding for Cooperative Transportation Planning between the Greene County Transit Board and the Miami Valley Regional Planning Commission, dated April 7, 2005.
6. Memorandum of Understanding for Cooperative Transportation Planning between the Miami County Transit System and the Miami Valley Regional Planning Commission, dated April 7, 2005.
7. Interagency Performance Management Agreement. Memorandum of Understanding Among The Miami Valley Regional Planning Commission (MVRPC); The Greater Dayton Regional Transit Authority (GDRTA); The Greene County Transit Board (CATS); The Miami County Transit System (MCPT); And The Ohio Department of Transportation (ODOT), dated April 18, 2018.

**Exhibit T.2**

**Miami Valley Regional Planning Commission  
Cost Allocation Plan  
July 1, 2023 - June 30, 2024**

- 1) Cost Allocation Plan Certification
- 2) Plan Description
- 3) Schedule 1 - Rate Base and Computation of Rates
- 4) Schedule 2 - Fringe Benefit Costs
- 5) Schedule 3 - Indirect Cost Pool Expenses
- 6) Schedule 4 - Schedule of Revenues
- 7) Schedule 5 - Chart of Accounts - Expenses
- 8) Schedule 6 - Fringe Benefit Base & Cost Comparisons FY 2021 - FY 2024
- 9) Schedule 7 - Indirect Base & Cost Comparisons FY 2021 - FY 2024

**MIAMI VALLEY REGIONAL PLANNING COMMISSION**  
**DESCRIPTION OF COST ALLOCATION PLAN**

The Miami Valley Regional Planning Commission (MVRPC) prepares a cost allocation on an annual basis. MVRPC operates from only one location and funding is primarily from ODOT Federal Highway CFDA 20.205 sources. The plan, which includes fringe benefits and indirect costs, is used for the purpose of determining allocation rates and is prepared in accordance with the provisions of Federal requirements. The plan is submitted to the over-sight grantor agency, the Federal Highway Administration, through the Ohio Department of Transportation, for approval and authorization of provisional negotiated rates that are used for billing purposes during the state fiscal year (July 1 - June 30). When fiscal year costs are finalized, MVRPC prepares an adjusting year end cost allocation to reflect actual fringe benefits and indirects costs.

The accounting system makes cost allocation journal entries each payroll period. The following are summaries of the accounting treatment for fringe benefits and indirect costs:

**FRINGE BENEFITS**

Fringe benefit costs are recorded when accrued in a special cost center within the general fund. The chart of accounts in Schedule 5 contains detailed information concerning the individual items of fringe benefits cost included in this cost center. The basis for reallocating these costs back to the benefiting cost centers is total productive salary each pay period multiplied by the provisional fringe benefit recovery rate.

**INDIRECT COSTS**

Administrative support costs are recorded in a special cost center within the general fund. The basis for reallocating these costs back to the benefiting cost centers is total direct productive salary costs plus the reallocated fringe benefits charged to those cost centers each pay period multiplied by the provisioned indirect cost recovery rate. MVRPC's policy as to the classification of an item of cost as indirect is as follows:

If a specific item of cost is incurred for a common purpose benefiting more than one cost center and is not readily assignable to a cost center specifically benefited, without effort disproportionate to the results achieved, that item of cost is considered an indirect cost.

The chart of accounts in Schedule 5 lists the various items of cost and the general accounting treatment as they relate to the indirect cost pool.

**Exhibit T.2**

**CERTIFICATE OF INDIRECT COSTS**

This is to certify that I have reviewed the indirect cost rate proposal submitted herewith and to the best of my knowledge and belief:

(1) All costs included in this proposal dated May 4, 2023 to establish billing or final indirect costs rates for fiscal year ending June 30, 2024 are allowable in accordance with the requirements of the Federal award(s) to which they apply and the provisions of subpart E - cost Principles of Part 200. Unallowable costs have been adjusted for in allocating costs as

(2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or causal relationship between the expenses incurred and the agreements to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have been accounted for consistently and the Federal Government will be notified of any accounting changes that would affect the predetermined rate.

I declare that the foregoing is true and correct.

Governmental Unit: Miami Valley Regional Planning Commission

Signature: \_\_\_\_\_

Name of Official: Brian O. Martin

Title: Executive Director

Date of Execution: \_\_\_\_\_

**Exhibit T.2**

**Schedule 1**

**Miami Valley Regional Planning Commission**

**Cost Allocation Plan  
Rate Base and Computation of Rates**

**July 1, 2023 - June 30, 2024**

**Rate Base**

	Productive Salaries	Allocated Fringe Benefits	Total Personnel
Transportation	\$ 1,506,055	831,149	2,337,204
Environmental	73,536	40,582	114,118
Local Planning Activities	165,201	91,170	256,371
Public Affairs	21,904	12,088	33,992
Total Indirect Base	1,766,696	974,989	2,741,685 (B)
Indirect Cost Pool	376,247	207,640	583,887
Total	\$ 2,142,944	\$ 1,182,629	\$ 3,325,573

(A)

MVRPC has two intermediate cost objective (pools): fringe benefits and indirect costs.

Notes (A) Fringe Benefit Cost Pool Base = Total Productive Salaries

(B) Indirect Cost Pool Base = Total Direct Personnel

**Computation of Rates**

Fringe Benefit Cost Recovery Rate

Total Fringe Benefit Costs (Schedule 2) divided by	\$ 1,182,630
Total Productive Salary Costs	\$ 2,142,944

Equal

Computed Fringe Benefit Recovery Rate	<u>55.19%</u>
---------------------------------------	---------------

Indirect Cost Pool Recovery Rate

Total Indirect Costs (Schedule 3) divided by	\$ 1,177,939
Total Direct Personnel Costs	\$ 2,741,685

Equal

Computed Indirect Cost Recovery Rate	<u>42.96%</u>
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Schedule 2

Miami Valley Regional Planning Commission

Cost Allocation Plan  
Fringe Benefit Costs

July 1, 2023 - June 30, 2024

GLA #	Description	Budget
<b>Non-productive labor costs</b>		
5531	Holidays	\$ 118,360
5521	Sick leave taken	73,975
5541	Other leave	-
5657	Vacation Earned	199,132
5662	Personal Leave Earned	19,727
5653	Retirement Pay	-
	Subtotal	411,194
<b>Employer contribution costs</b>		
5651	Workers compensation	15,000
5652	Unemployment insurance	3,000
5654	Health insurance	342,228
5650	Health insurance - waiver	7,140
5655	Life insurance	1,368
5656	P. E. R. S.	330,980
5658	Parking & Other	28,200
5661	F. I. C. A. (medicare only)	33,020
5664	PERS - ERIP	-
5667	Tuition reimbursement	10,500
	Subtotal	771,436
	Total Costs	\$ 1,182,630

All of the above fringe benefit costs are paid in accordance with MVRPC's adopted personnel policies. The costs are accumulated in the fringe benefit cost pool and reallocated to cost centers monthly based upon the currently approved fringe benefit rate.

**Exhibit T.2**

**Schedule 3**

**Miami Valley Regional Planning Commission**

**Cost Allocation Plan  
Indirect Cost Pool**

**July 1, 2023 - June 30, 2024**

<u>GLA</u>	<u>Description</u>	<u>Budget</u>
	PERSONNEL	
5511	Salaries	\$ 376,247
5700	Allocated FB	<u>207,640</u>
	Total Personnel	583,888
	CONTRACTUAL SERVICES	
5813	Audit Fees	21,500
5814	Legal Services	6,500
5815	Computer Services	21,000
5816	General	113,051
5817	Hardware & software agreements	<u>68,000</u>
	Total Professional Services	230,051
	OTHER COSTS	
6211	Office Supplies	22,000
6233	Telephone	16,800
6235	Metered Postage	5,000
6236	Other Postage & Shipping	1,000
6241	Travel Confer & Seminars	2,000
6247	Mileage	1,000
6248	Meeting Expenses	4,500
6251	Advert ( legal & employment)	3,000
6252	Printing	12,800
6261	Insurance	11,600
6281	Utilities	0
6202	Maintenance & Equip Serv Agreements	33,000
6411	Rental - Office Space	172,500
6412	Rental - Equipment	12,300
6413	Rental - Other	500
6249	Professional Development	10,500
6271	Prof dues & memberships	18,000
6272	Publications	6,000
6284	All Other	<u>4,000</u>
	Total Other Costs	336,500
6298	Depreciation charge	27,500
	Total Costs	<u>\$ 1,177,939</u>
	Less: Misc revenues & reimbursements	
	Total Recoverable Costs	<u>\$ 1,177,939</u>

The indirect costs are accumulated in the indirect cost pool and reallocated to cost centers monthly based upon the currently approved indirect rate.

**Exhibit T.2**

**Schedule 4  
MIAMI VALLEY REGIONAL PLANNING COMMISSION  
SPECIAL REVENUE FUND GRANTS & GENERAL FUND RESOURCES  
July 1, 2023 - June 30, 2024**

Source of Funds	Revenues			Gen'l Fund Transfers	Total Resources
	Grantor	Other	Total		
<b>SPECIAL REVENUE FUND</b>					
<b>Federal Grants</b>					
<b>Dept. of Transportation/ODOT</b>					
Transportation Planning	\$ 1,931,484	\$ 241,435	\$ 2,172,919	\$ 241,436	\$ 2,414,355
Transportation Planning - Carryover	272,017	34,002	306,019	34,002	340,021
Supplemental Planning	186,961	-	186,961	-	186,961
Supplemental Planning - Carryover	-	-	-	-	-
RTPO	118,454	14,807	133,261	14,807	148,068
RTPO carryover	-	-	-	-	-
Rideshare/Vanpool	465,000	-	465,000	-	465,000
Air Quality & Alt Transp Programs	440,000	-	440,000	-	440,000
Regional Coordinated Plan Pilot	217,137	-	217,137	-	217,137
FTA Human Services Transit	118,870	-	118,870	-	118,870
Total Transportation Federal Grants	3,749,923	290,244	4,040,167	290,245	4,330,412
<b>Federal Economic Development Agency</b>					
Disaster Recovery	270,498	-	270,498	-	270,498
<b>USEPA/OEPA</b>					
OEPA - Water Quality Mgmt Planning - 604b	173,457	-	173,457	-	173,457
Subtotal - Federal Grants/SR Fund	4,193,878	290,244	4,484,122	290,245	4,774,367
<b>General Fund</b>					
MGCLERC	4,770	-	4,770	-	4,770
Regional Projects	254,312	-	254,312	-	254,312
Administrative & Other Contract Programs	-	-	-	311,915	311,915
<b>Subtotal - General Fund</b>	<b>\$ 259,082</b>	<b>\$ -</b>	<b>\$ 259,082</b>	<b>\$ 311,915</b>	<b>\$ 570,997</b>
				\$	-
Total	\$ 4,452,960	\$ 290,244	\$ 4,743,204	\$ 602,160	\$ 5,345,364



## Exhibit T.2

**Schedule 5**  
**MIAMI VALLEY REGIONAL PLANNING COMMISSION**  
**CHART OF ACCOUNTS**  
**July 1, 2023 - June 30, 2024**

Cost Code

**PERSONNEL**

**Salaries**

Salary Expense

Gross wages paid to employees. This includes expense for time worked and paid leave for holidays, sick leave and other paid leave.

5511	Regular salary & wages paid to MVRPC employees.
5521	Salaries & wages paid for accrued sick leave.
5525	Salaries & wages paid for accrued vacation leave (reduces accrued vacation).
5531	Salaries & wages paid for regularly scheduled holidays.
5537	Salaries & wages paid for accrued personal leave (reduces accrued personal leave).
5539	
	Salaries & wages paid for accrued sick leave converted to retirement pay (reduces accrued retirement).
5541	Salaries & wages paid for any other leave.

**Fringe Benefits**

5651	Workers Compensation Expense Represents the MVRPC contribution as employer to the Ohio Workers' Compensation Fund administered through Montgomery County.
5652	Unemployment Represents the MVRPC contribution as employer to the Ohio Unemployment Compensation Fund. Effective April 1, 1982, MVRPC elected to be a contributing payor rather than a reimbursing payor.
5653	Retirement Pay  Represents the expense incurred when an employee becomes eligible to retire under the P.E.R.S. system. Converted Sick Leave at 4 days sick leave to 1 day retirement, maximum of 30 days retirement pay.
5654	Health Insurance - Anthem Administered Plan Represents the expense incurred by MVRPC to provide health insurance benefits to employees electing this insurance plan.
5655	Life Insurance Represents the expense incurred by MVRPC to provide life insurance benefits to employees.
5656	P.E.R.S. Expenses Represents MVRPC'S contributions as employer to the Ohio Public Employees Retirement System (PERS) at the legislated rate.
5657	Vacation Leave Earned Represents the dollar value of vacation leave earned each pay period by MVRPC employees
5658	Other Fringe Benefits Represents the cost of any fringe benefit given by MVRPC that is not accounted for elsewhere.
5659	Health Insurance - Employee Assistance Program /Admin Represents MVRPC's costs associated with an employee assistance program and the administrative fees assessed to MVRPC by Montgomery County for MVRPC participating in the County's health insurance program.
5660	Waived Health Insurance Payments Represents payments to employees that are eligible for MVRPC's health insurance coverage but elect to have health insurance provided outside of MVRPC's plans.
5661	F.I.C.A. (Medicare Supplemental) Represents the cost to MVRPC as employer, of providing the Medicare supplemental coverage to all employees hired after April 1, 1986.
5662	Personal Leave Earned Represents the dollar value personal leave earned each pay period be MVRPC employees.
5665	Health Insurance -Med Mutual Administered Plan Represents the expenses incurred by MVRPC to provide health insurance benefits to employees electing this insurance plan.
5667	Tuition Reimbursement Tuition reimbursement for approved job related education plans.
5700	Allocated Fringe Benefits (job cost system only)  All of the above fringe benefit costs are paid in accordance with MVRPC's adopted personnel policies. The costs are accumulated in the fringe benefit cost pool and reallocated to cost centers monthly based upon the currently approved fringe benefit rate.

## Exhibit T.2

**Schedule 5**  
**MIAMI VALLEY REGIONAL PLANNING COMMISSION**  
**CHART OF ACCOUNTS**  
**July 1, 2023 - June 30, 2024**

### PROFESSIONAL SERVICES

- 5811 Consultants  
Expenses incurred for services performed under contract by consultants and contractors are charged to the cost center receiving the benefit.
- 5812 Pass-Through Grants  
  
Disbursements by MVRPC under sub-grant agreements are charged to the cost center receiving the benefit.
- 5813 Audit  
Expenses incurred for auditing the records of the MVRPC. Audit fees for agency-wide audits are charged the indirect cost pool. Any special purpose audits required by specific grant or contract are charged to the center receiving the benefit.
- 5814 Legal  
Expenses incurred for legal services pertaining to overall agency matters are generally charged to the indirect cost pool. If a grant or project requires specific legal assistance, those legal cost are charged to the cost center receiving the benefit.
- 5815 Computer  
Expenses for services related to computer operations and assistance, including WEB and Internet Service Provider fees, are charged to the cost center receiving the benefit.
- 5817 Computer Hardware & Software Agreements  
Expenses for hardware & software support agreements, usually charge to the indirect cost pool unless the expense relates only to a specific project.
- 5818 GIS & Scanning Services  
Expenses for GIS assistance & image scanning & data conversion services are charged to the cost center receiving the benefit.
- 5816 General Services  
Expenses for general services, usually authorized by purchase order, are charged to the cost center receiving the benefit.
- 5810 Contract/temporary Labor  
Expenses for contract or temporary labor, usually obtained through temporary employment agencies, are charged to the cost center receiving the benefit. The costs in this account are included in the base for allocating indirect charges.
- 6020 In-Kind Services  
The fair market value of services donated to MVRPC, usually obtained to document local commitment to grant, are charged to the cost center receiving the benefit. A corresponding entry is also made to the revenue account, In-Kind Contributions.

### OTHER COSTS

- 6202 Maintenance & Repair  
  
Expenses for repair, maintenance and upkeep on all assets of MVRPC. Most expenses are charged to the indirect cost pool; except for the maintenance of assets purchased specifically for a particular cost center.
- 6211 Supplies  
Expenses for office supplies, including supplies for computers, printers, plotters, copiers, as well as routine office supplies. These items are generally charged to the indirect cost pool. However, if a cost center requires special supplies that are no
- 6233 Telephone  
Expenses for telephone services including basic service, long distance, directory listings, etc, charged to the indirect pool. For programs that require special or cellular telephone services such as (800) numbers, the costs are charged to the cost center
- 6235 Postage  
Expenses for metered postage, general mailings to committees, taskforces, newsletters and other mass mailings are charged to the cost center receiving the benefit. All other mail through the meter is charged to the indirect cost pool.
- 6235 Other Postage & Shipping  
Expenses for postage not recorded through the postage meter, including postage due, special handling and other parcel services, are charge to the cost center receiving the benefit. Postage and shipping cost on items purchased are considered a part of the

## Exhibit T.2

### Schedule 5 MIAMI VALLEY REGIONAL PLANNING COMMISSION CHART OF ACCOUNTS July 1, 2023 - June 30, 2024

6241	Travel (requiring travel authorization) Expenses for approved travel by staff, Commission Members and others on official agency business are charged the cost center receiving the benefit. Staff travel is charged according to staff time charges. Travel costs incurred by Commission members are
6247	Mileage/Local Travel (not requiring travel authorization) Expenses for travel costs, including mileage and parking while on official agency business, usually within the region and Columbus, when an official travel authorization form is not required.
6248	Meeting Expenses Expenses incurred to hold meetings are charged to the cost center receiving the benefit. MVRPC Board & Executive Committee meetings are charge as indirect costs.
6251	Advertising  Expenses for advertising in all appropriate media and advertising supplemental materials are charged to the cost center receiving the benefit. Employment advertising is charged to the indirect cost pool.
6252	Printing  Expenses for the outside preparation and printing of reports, brochures, newsletters, etc., including typesetting, plates, folding and handling. All expenses are charged to the cost center receiving the benefit.
6253	Technical Reproduction Expenses for technical reproductions such as blue prints, photographs, maps and charts. All expenses are charged to the cost center receiving the benefit.
6261	Insurance Expenses for all agency insurance including, bonds, general comprehensive business and professional liability insurance policies, are charged to the indirect cost pool.
6271	Memberships Expenses for agency memberships in other organizations that benefit the entire organization are charged to the indirect cost pool. Expenses for memberships which primarily benefit individual programs are charged to the cost center benefiting.
6272	Publications and Subscriptions Expenses for newspapers, journals, magazines, books, etc. that are applicable to all MVRPC activities are charged to the indirect cost pool. All others are charged to the cost center most directly benefiting. All publications are cataloged.
6273	Information & Data Expenes for the purchase of information & data required for MVRPC planning purposes are charge to the cost center receiving the benefit.
6281	Utilities: Elect, Water & Sewer, etc. Expenses for the use of electricity is charged to the indirect cost pool.
6284	Other Expenses Expenses for items not classified elsewhere are charged to the cost center receiving the benefit. These include meeting expenses.
6299	Amortization and Depreciation The current year's amortization of aerial photographs and depreciation of MVRPC assets are charged to the indirect cost pool.
6411	Office Space - Rent Expenses for the lease of office space is charged to the indirect cost pool.
6412	Equipment Rental Expenses for the lease or rental of office and operating equipment, generally charged to the indirect cost pool unless the equipment is of a highly technical nature and acquired to perform functions unique to a specific cost center.

#### CAPITAL OUTLAYS

Capital assets are treated as expenditures in the General and Special Revenue Funds in the period acquired. A corresponding journal entry is made to record the assets acquired at its cost in the appropriate Fixed Asset and Investment in General Fixed Assets.

6511	Office Furniture and Fixtures
6512	Office Equipment
6513	Leasehold Improvements
6514	Vehicles

#### INDIRECT CHARGES

7000	Allocated Indirect (job cost system only) The indirect costs are accumulated in the indirect cost pool and reallocated to cost centers monthly based upon the currently approved indirect rate.
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Exhibit T.2

Schedule 6

Miami Valley Regional Planning Commission

Cost Allocation Plan - Supplemental Information  
Fringe Benefit Costs - FY 2024  
Comparisons FY 2021 - FY 2024

Description	FY2021 Actual	FY2022 Budget	FY 2023 Budget	FY 2024 Budget
<b>PRODUCTIVE SALARY BASE</b>				
Transportation	1,235,424	1,300,889	1,399,679	1,506,055
Environmental	221,062	45,679	41,407	73,536
Local Planning Activities	42,708	178,876	262,739	165,201
Public Affairs	38,551	32,414	40,766	21,904
Subtotal	<u>1,537,746</u>	<u>1,557,858</u>	<u>1,744,591</u>	<u>1,766,696</u>
Indirect	356,798	355,534	339,928	376,247
Ineligible Indirect Salaries			-	-
Total Productive Salaries	<u><u>1,894,544</u></u>	<u><u>1,913,392</u></u>	<u><u>2,084,519</u></u>	<u><u>2,142,944</u></u>
<b>EXPENSES</b>				
Non-productive labor costs				
Holidays	88,729	96,035	110,010	118,360
Sick leave	77,963	73,795	68,756	73,975
Other leave	-	12,465	-	-
Vacation	167,361	200,070	188,379	199,132
Personal Leave	17,998	17,610	18,395	19,727
Retirement Pay	-	-	-	-
Housing allowance				
Subtotal	<u>352,050</u>	<u>399,975</u>	<u>385,541</u>	<u>411,194</u>
Employer contribution costs				
Workers compensation	12,078	26,201	15,000	15,000
Unemployment insurance	10,899	3,240	3,000	3,000
Health insurance - Total	280,835	356,326	374,400	342,228
Health insurance - Waived			5,010	5,010
Health insurance - United Health Care			-	-
Health insurance - EAP/Admin			-	-
Life insurance	1,469	1,584	1,800	1,368
P. E. R. S.	311,922	319,006	287,132	330,980
Employee parking/Auto allow	27,855	25,920	28,200	28,200
F. I. C. A. (medicare only)	31,766	33,041	31,200	33,020
PERS ERIP	-	-	-	-
Tuition Reimbursement		10,500	10,500	10,500
Subtotal	<u>676,824</u>	<u>775,818</u>	<u>756,242</u>	<u>769,306</u>
Total Costs	<u><u>\$ 1,028,874</u></u>	<u><u>\$ 1,175,793</u></u>	<u><u>\$ 1,141,782</u></u>	<u><u>\$ 1,180,500</u></u>
	<u><u>54.31%</u></u>	<u><u>61.45%</u></u>	<u><u>54.8%</u></u>	<u><u>55.09%</u></u>

**Schedule 7**  
**Miami Valley Regional Planning Commission**

**Cost Allocation Plan**  
**Indirect Cost Pool - FY 2024**  
**Comparison FY 2021 - FY 2024**

Description	FY2021 Actual	FY2022 Budget	FY 2023 Budget	FY 2024 Budget
<b>Direct Salaries by Program</b>				
Transportation	1,198,776	1,300,889	1,399,679	1,506,055
Environmental	36,291	45,679	41,407	73,536
Local Planning Activities	46,280	178,876	262,739	165,201
Public Affairs	12,960	32,414	40,766	21,904
Totals	<u>1,294,307</u>	<u>1,557,858</u>	<u>1,744,591</u>	<u>1,766,696</u>
FB Allocated - % Rate	54.3%	61.5%	55.0%	55.19%
FB Allocated	<u>728,048</u>	<u>957,315</u>	<u>952,540</u>	<u>974,990</u>
Total Indirect Base	<u><u>2,022,355</u></u>	<u><u>2,515,173</u></u>	<u><u>2,697,131</u></u>	<u><u>2,741,686</u></u>
<b>EXPENSES</b>				
<b>PERSONNEL</b>				
Salaries	318,037	334,139	339,928	376,247
Allocated Fringe Benf. (see rates above)	178,896	198,479	186,904	207,640
Total Personnel	<u>496,933</u>	<u>532,618</u>	<u>526,832</u>	<u>583,888</u>
<b>CONTRACTUAL SERVICES</b>				
Audit Fees	18,000	18,000	21,500	21,500
Legal Services	6,500	6,500	6,500	6,500
Computer Services	66,234	66,234	79,000	89,000
General	33,000	33,000	98,051	113,051
Total Professional Services	<u>123,734</u>	<u>123,734</u>	<u>205,051</u>	<u>230,051</u>
<b>OTHER COSTS</b>				
Office Supplies	31,000	31,000	20,000	22,000
Telephone	16,800	16,800	18,000	16,800
Postage	5,000	5,000	5,000	5,000
Other Communications	2,000	2,000	1,000	1,000
Mileage	1,000	1,000	1,000	1,000
Travel	-	-	2,000	2,000
Meeting Expenses	4,900	4,900	2,400	4,500
Advert ( legal & employment)	3,000	3,000	3,000	3,000
Printing	3,000	3,000	12,800	12,800
Insurance	14,534	14,534	11,600	11,600
Maintenance	32,588	32,588	33,000	33,000
Rental - Office Space	175,125	169,125	172,500	172,500
Rental - Equipment	8,834	8,834	12,300	12,300
Rental - Other	500	500	500	500
Professional Development	-	-	-	10,500
Prof dues & memberships	17,780	17,780	18,000	18,000
Publications	5,000	5,000	6,000	6,000
All Other	3,000	3,000	4,000	4,000
Total Other Costs	<u>324,061</u>	<u>318,061</u>	<u>323,100</u>	<u>336,500</u>
Depreciation charge	25,000	25,000	27,500	27,500
Total Recoverable Costs	<u>\$ 969,728</u>	<u>\$ 999,413</u>	<u>\$1,082,483</u>	<u>\$ 1,177,939</u>
	<u><b>47.95%</b></u>	<u><b>39.74%</b></u>	<u><b>40.13%</b></u>	<u><b>42.96%</b></u>

## Exhibit T.3

**MIAMI VALLEY REGIONAL PLANNING COMMISSION**  
**Staff Summary**

Name	Position	% of Time Federal Projects
Anderson	Manager, Regional Transit Programs	87%
Arnold	Manager, Short Range Programs	82%
Baxter	Manager, Disaster Recovery & Economic Development Planning	88%
Benefiel	Transportation Planner I	88%
Cannistraci	Active Transportation Planner I	88%
Daniel	Coordinator, Short Range Programs	84%
Davis	Public Outreach Coordinator	73%
Denney	Administrative Assistant	4%
Diamond	Assistant to Executive Director	20%
Hansen	Accounting Tech	0%
Harner	GIS Manager	82%
Henry	Manager, Programs and Public Outreach	76%
Juin	Manager, Regional Equity Initiative Program	7%
Kim	Director, Community and Regional Planning	82%
King	Director, Regional Environment and Economic Development	65%
Lee	Planner II	86%
Lindsay	Manager, Environmental Planning	60%
Lucas	Director, Agency Operations	35%
Martin	Executive Director	38%
Polk	Principal Planner	84%
Ramirez	Director, Transportation Planning and Funding	82%
Simpson	Planner I	88%
Thomas	HR Coordinator	0%
Troxel	Accountant	0%
Uhlhorn	Planner II	86%
Whitaker	Principal Planner	84%
Wilson	Transportation Planner I	88%
Planner / Co-op	Co-ops (3)	100%

**Exhibit T.4**

**MIAMI VALLEY REGIONAL PLANNING COMMISSION  
SALARY SCALE PLAN AND POSITION CLASSIFICATION**

**July 1, 2023 - June 30, 2024**

PAY GRADES	PAY RANGES		POSITIONS
	MINIMUM	MAXIMUM	
1	27,040	32,760	Co-op / Intern
2	31,200	42,532	None
3	35,360	55,337	Administrative Assistant
4	37,843	57,499	Planner I
5	38,091	66,197	Accounting / IT Technician
6	46,786	77,824	Assistant to Executive Director; Planner II
7	52,713	92,969	Accountant; Planner III; Senior Planner; Manager, Programs & Public Outreach; Manager, Regional Transit Programs; Manager, Disaster Recovery & Economic Development Planning; Coordinator, Human Resources
8	61,002	111,923	Principal Planner; Coordinator; Short Range Programs; Manager, Regional Equity Initiative Program
9	68,247	130,649	GIS Manager; Manager, Short Range Programs; Manager, Environmental Planning
10	70,366	162,891	Program Director

## Metropolitan Planning Organizations (MPOs) & Regional Transportation Planning Organizations (RTPOs)

### General

1. Which office within your organization has lead responsibility for Title VI compliance?

Office of the Executive Director

2. Who is your designated Title VI Coordinator? Please provide the person's name, title and contact information.

Fabrice Juin, Regional Equity Initiative Program Manager

Phone: (937) 531-6552 | Email: fjuin@mvrpc.org

3. Does your organization have a Title VI Program Plan? If so, please provide the website link or attach a copy.

Yes; website link provided below.

[https://www.mvrpc.org/sites/default/files/mvrpc\\_agency\\_title\\_vi\\_program\\_procedures\\_description.pdf](https://www.mvrpc.org/sites/default/files/mvrpc_agency_title_vi_program_procedures_description.pdf)

4. Does your organization have a Title VI policy? If so, please provide the website link or attach a copy.

Yes; website link provided below.

[https://www.mvrpc.org/sites/default/files/mvrpc\\_agency\\_title\\_vi\\_program\\_procedures\\_description.pdf](https://www.mvrpc.org/sites/default/files/mvrpc_agency_title_vi_program_procedures_description.pdf)

5. Does your organization have written Title VI complaint procedures? If so, please provide the website link or attach a copy.

Yes; website link provided below.

[https://www.mvrpc.org/sites/default/files/mvrpc\\_complaint\\_procedure\\_form\\_english\\_spanish.pdf](https://www.mvrpc.org/sites/default/files/mvrpc_complaint_procedure_form_english_spanish.pdf)

6. Does your organization have a Title VI complaint form? If so, please provide the website link or attach a copy.

Yes; website link provided below.

[https://www.mvrpc.org/sites/default/files/mvrpc\\_complaint\\_procedure\\_form\\_english\\_spanish.pdf](https://www.mvrpc.org/sites/default/files/mvrpc_complaint_procedure_form_english_spanish.pdf)



7. Does your organization make the public aware of the right to file a complaint? If so, describe how this is accomplished.

Yes, MVRPC provides a landing page related to the agency's Non-Discrimination Policy which includes instructions on how to file a complaint in addition to making the actual complaint form available.

8. In the past three years, has your organization been named in any Title VI and/or other discrimination complaints or lawsuits? If so, please provide the date the action was filed, a brief description of the allegations and the current status of the complaint or lawsuit. Describe any Title VI-related deficiencies that were identified and the efforts taken to resolve those deficiencies.

No.

9. Has your organization provided written Title VI Assurances to ODOT? Is the Title VI Assurance included in the MPO self-certification resolution (Note, this only applies to MPOs, RTPOs do not approve self-certification resolutions)? If so, please provide a copy as an attachment.

Yes, MVRPC provides written Title VI Assurances to ODOT and the Title VI Assurance is included in the MPO self-certification resolution. A copy has been attached.

10. Does your contract language include Title VI and other non-discrimination assurances?

Yes.

11. Do you use any of the following methods to disseminate Title VI information to the public (select all that apply):

- i. Title VI posters in public buildings - No
- ii. Title VI brochures at public events - No
- iii. Title VI complaint forms in public buildings - Yes
- iv. Title VI complaint forms at public events - No
- v. Title VI policy posted on your website - Yes
- vi. Title VI Program Plan posted on your website - Yes
- vii. Other (Please explain)

## Public Involvement

12. Does your organization have a Public Participation Plan? If so, please provide the website link or attach a copy. When was the Public Participation Plan most recently updated?

Yes, a website link to MVRPC's Public Participation Policy (updated June 2020) has been provided below.

[https://www.mvrpc.org/sites/default/files/publicparticipationpolicy\\_final\\_june\\_2020.pdf](https://www.mvrpc.org/sites/default/files/publicparticipationpolicy_final_june_2020.pdf)

13. Please select which of the following outlets your organization uses to provide notices to different population groups (select all that apply):

- i. Neighborhood and community paper advertisements - Yes
- ii. Community radio station announcements - Yes
- iii. Church and community event outreach - Yes
- iv. Targeted fliers distributed in particular neighborhoods - Yes
- v. Other (Please explain) - MVRPC utilizes a variety of media outlets and outreach opportunities depending on the needs of the project. Those platforms include social media, TV, radio, newspapers, magazines, billboard, digital music streaming platforms, website advertising, community kiosk advertising, libraries, bus hubs, and community groups.

14. Do you coordinate with local community groups to facilitate outreach to minorities and low-income populations? If so, please list groups.

Yes, the following list comprises the organizational membership within MVRPC's Regional Equity Initiative Subcommittee that is leveraged for outreach to minorities and low-income populations:

## Title VI Compliance Questionnaire

Advocates for Basic Legal Equality	Dayton Business Committee	Public Health Dayton & Montgomery County
City of Dayton	Dayton Human Relations Council	Sinclair Community College
Community Coalition for Indigenous Peoples	Learn To Earn Dayton	The Dayton Foundation
Co-op Dayton	Miami Valley Urban League	University of Dayton
County Corp	Montgomery County	United Way of the Greater Dayton Area
Dayton Art Institute	National Conference for Community & Justice of Greater Dayton	US District Court for the Southern District of Ohio

15. Do you take the following into consideration when identifying a public meeting location (select all that apply):

- i. Parking - Yes
- ii. Accessibility by public transportation - Yes
- iii. Meeting times - Yes
- iv. Existence of ADA ramps - Yes
- v. Familiarity of community with meeting location - Yes

16. Have meeting participants requested special assistance (e.g., interpretation services) ahead of any public event in the past year? If so, describe how the request was addressed.

Yes, three meetings received requests for Closed Captioning C-Print services by the meeting participants. These meetings included; 1)the Human Services Transportation Coordination Council meeting held on 3-8-2022, 2)the Miami Valley Age-Friendly Network meeting held on 4-13-2022, and 3)the Greater Regional Mobility Initiative/Human Services Transportation Coordination Council meeting held on 9-6-2022. Closed Captioning C-Print Translation services for the hearing-impaired are provided via the Family Services Association, upon request. MVRPC meetings are always held in ADA accessible locations and when possible near GDRTA fixed transit routes.

## Limited English Proficiency (LEP) and Language Assistance

17. Are you familiar with the LEP four-factor analysis methodology?

Yes.

18. Are you familiar with the LEP language assistance Safe Harbor threshold?

Yes.

19. Does your organization have an LEP Plan and/or a Language Assistance Plan (LAP)? If so, please provide the website link or attach a copy.

MVRPC has performed LEP analysis and because our region has a limited LEP population we do not have a written plan but we have all of the components for elements of a LEP plan in our processes. A document describing this is attached.



LEP Plan elements  
per FHWA.doc

In SFY 2013, MVRPC completed a Limited English Proficiency (LEP) analysis for the MPO area. The analysis indicates that less than 1 percent of the population 5 years or older (approximately 5,400 individuals) is not proficient in English. Approximately 50 percent of the LEP individuals speak Spanish as their primary language with the remainder speaking other Indo-Euro, Asian Pacific, or other languages. As a result, MVRPC is focusing its outreach efforts in the Spanish speaking population.

Posters (both English and Spanish versions) advertising the public participation meetings are provided to GDRTA hubs, and Greene CATS and Miami County Transit offices. They are also distributed to the Latino Connection, a local Hispanic community-based outreach organization and East End Community Services, a nonprofit organization to meet the needs of neighbors living in east Dayton, Ohio.

Newspaper ads are printed in both Spanish and English in La Mega Nota, a free newspaper distributed throughout the region. Newspaper ads announcing the public meeting are also printed in the Dayton Weekly News; both are free newspapers distributed in Dayton. Translation services for the hearing-

impaired are provided via the Family Services Association, upon request. C-print translations are provided, upon request.

20. Has your organization identified vital documents that need to be made available in languages other than English? If so, describe how that need is being addressed.

Yes; MVRPC's Title VI Complaint Form is provided in both English and Spanish. Select public notices, posters, and advertising are also made available in both English and Spanish depending on the demographic composition of the specific locality being addressed. Additionally the MVRPC website includes a readily available feature translating all webpages to be translated into the Spanish language.

21. Do you have a list of staff who speak languages other than English?

Yes, an internal list is kept.

22. Do you provide free translation services in languages other than English to the public upon request?

Yes.

23. How often do you receive requests for language assistance?

No requests have been received.

### **Title VI Training**

24. Who provides Title VI training to your staff?

- i. ODOT staff - Yes
- ii. Title VI Coordinator - No
- iii. Other (Please explain)

25. How often are Title VI trainings conducted?

ODOT conducts trainings as needed.

26. How many staff were trained on Title VI this year?

None; no trainings were conducted by ODOT.

**Transportation Planning Program - Data Collection and Analysis**

27. Does your agency maintain documentation describing its procedures for incorporating Title VI requirements into the region's transportation planning program?

Yes, documentation is maintained as part of MVRPC polices and processes. For example, an annual Title VI compliance review document, MVRPC policies, public assurances, relevant contract language, and transportation planning documents describe how these requirements are included in the region's transportation planning program.

28. Does your organization maintain socio-demographic data and mapping for the transportation planning region?

Yes, this information is provided in the profiles of the urbanized area in our State of the Region Report and more detailed subsequent reports on topics such as Economics and Housing. These reports, coupled with the more specific types of data generated through such activities as the Long Range Transportation Plan (particularly the section on Environmental Justice and the associated community impact analyses), the Long Range Plan and TIP public participation processes, origin/destination studies, traffic volume studies, household travel surveys, travel time studies, and surveys of the elderly and handicapped, are used as tools to guide policy and plan development. The updated demographic analysis including a comparison to previous (2000) data can be found under the Long Range Transportation Plan section of the MVRPC website at:

<https://www.mvrpc.org/sites/default/files/CommunityImpactAnalysis2000-2010.pdf>

**Socio Demographic Profile - 2000-2010 Target Population Thresholds**

Data Set	County	2000 Total	2010 Total	2010 Universe	2000 Threshold	2010 Threshold	2000-2010 Change %
Minority Population	Gre	15,911	21,903	161,573	10.80%	13.56%	25.56%
	Mia	4,174	5,784	102,506	4.20%	5.64%	34.29%
	Mot	130,978	139,881	535,153	23.40%	26.14%	11.71%
	War	8,464	20,262	212,693	5.30%	9.53%	79.81%
Persons in Poverty	Gre	10,937	20,714	153,075	7.40%	13.53%	82.84%
	Mia	5,912	12,366	101,709	5.98%	12.16%	103.34%
	Mot	54,650	87,503	523,164	9.77%	16.73%	71.24%
	War	5,822	13,096	207,043	3.68%	6.33%	72.01%
Disabled Population*	Gre	20,875	16,647	117,780	17.90%	14.13%	-21.06%
	Mia	15,500	11,897	76,759	20.30%	15.50%	-23.65%
	Mot	102,901	73,416	398,033	23.60%	18.44%	-21.86%
	War	21,939	16,941	148,311	18.40%	11.42%	-37.93%
Elderly Population	Gre	17,492	21,998	161,573	11.80%	13.61%	15.34%
	Mia	13,096	15,731	102,506	13.20%	15.35%	16.29%
	Mot	76,679	81,041	535,153	13.70%	15.14%	10.51%
	War	14,858	22,936	212,693	9.40%	10.78%	14.68%
Hispanic Population	Gre	1,813	3,439	161,573	1.20%	2.12%	76.67%
	Mia	721	1,341	102,506	0.70%	1.31%	87.14%
	Mot	7,096	12,177	535,153	1.30%	2.28%	75.38%
	War	1,633	4,784	212,693	1.00%	2.25%	125.00%
Zero-Car Households	Gre	2,838	3,033	62,770	5.13%	4.83%	-5.85%
	Mia	1,891	2,114	40,917	4.91%	5.17%	5.30%
	Mot	22,257	21,305	223,943	9.71%	9.51%	-2.06%
	War	1,925	2,047	76,424	3.44%	2.68%	-22.09%

Note: \* Because of the changes to the definition, the 2010 ACS disability data should not be compared to the previous 2000 disability data. (see Section C). Source: 2000, 2010 Census; 2008-2012 American Community Survey

**Limited English Proficient (LEP) Persons in the Miami Valley**

County	Speaks English "Well"	Percent Speaks English Well	Total LEP: Speaks English "Not Well"	Percent LEP: Speaks English "Not Well"
Greene	7,948	90.8%	805	9.2%
Miami	2,098	84.7%	380	15.3%
Montgomery	21,241	84.1%	4,017	15.9%
Warren*	1,263	88.4%	167	11.6%
<b>Total:</b>	32,550	85.8%	5,369	14.2%

Source: 2006-2010 American Community Survey 5-Year Estimates

\*Update to 2020 data to be implemented in SFY2024

29. Does your organization use data to identify protected groups for consideration in the planning process?

Yes, available census data, summarized to various geographical levels, (TAZ, Block Group, County) is analyzed using standard statistical analysis techniques and displayed when appropriate using

Geographic Information Systems. The data is also sometimes analyzed in combination with the results of the regional travel demand model output.

30. Does your organization conduct Transportation Plan and Transportation Improvement Program environmental justice analyses of the impacts that planned transportation system investments will have on both minority (including low-income status populations) and non-minority areas? Discuss the assessment methodology and resulting documentation.

The data is used at all levels of plan development, as well as throughout the decision-making process: planners utilize the data to develop various alternatives from which the system with the least negative impacts will be chosen; the various task forces and committees consider this data in making their recommendations to the MVRPC Board of Directors (the policy board); and the Board of Directors is made aware of the data as a factor that is weighed prior to making a final decision. The project evaluation system used to prioritize projects for MVRPC STP and CMAQ funding gives additional points to projects located in an environmental justice area, provided that they do not have a disproportionately high and adverse impact in an environmental justice population. From time to time MVRPC also examines the impacts that a particular plan, project, or condition has on an environmental justice and other populations of interest such as the June 2019- Accessibility Analysis for Basic Services Report, which examined how different populations access basic services by mode (automobile, transit, and walking). The results can be seen below.

[https://www.mvrpc.org/sites/default/files/accessibility\\_analysis\\_final-web.pdf](https://www.mvrpc.org/sites/default/files/accessibility_analysis_final-web.pdf)

MVRPC's Long Range Transportation Plan (the Plan) and Transportation Improvement Program (TIP) include an assessment of the impacts that planned transportation improvements have on environmental justice and other populations of interest. The approach known as Community Impact Assessment is documented in Chapter 10 of the 2050 Plan. Community Impact Assessment was originally developed for the June 2001 update of the transportation Plan and has subsequently been updated based on 2000 and 2010 Census/ACS data and the most current transportation plan projects. The identification of target areas has been updated based on 2010 Census population and 2008-2012



ACS socio-economic data (see table under question 21) and is used to analyze the impact of the SFY 2021-2024 TIP.

MVRPC's approach to Community Impact Assessment includes:

- 1) Defining target populations. MVRPC's target population groups include minorities, persons in poverty, disabled, elderly, Hispanic, and zero-car households.
- 2) Identifying target areas. MVRPC defines areas of high concentration at the Traffic Analysis Zone (TAZ) level to utilize the travel demand model or GIS analysis in conducting tests for impact assessment. County average percentages for each selected population are used to determine if a given TAZ falls above or below the county's threshold for each target population.
- 3) Conducting tests for impact assessment. Using data from the regional travel demand model or GIS analysis and the results of step 2 above, MVRPC studied the impact that the proposed plan projects have on work commuting times, accessibility to basic services, transit/regional bikeway accessibility for both targeted and non-targeted population groups. When possible the impact of two build scenarios (projects in the TIP only and all projects in the Plan) were compared to existing conditions. The results of the analysis indicated no disproportionate adverse impacts in areas of high target populations concentrations as a result of projects in the Plan or TIP.
- 4) Additional public participation efforts to fully engage diverse population groups.
- 5) In conjunction with the 2050 LRTP, a new Congestion Management Projects dashboard was developed. In addition, to viewing details about individual projects, the interactive Congestion Management Dashboard allows users to select projects by sponsor jurisdiction and create summaries (number of projects and cost) and location with respect to environmental justice and other vulnerable populations.

<https://experience.arcgis.com/experience/1287e2d691ff4457932996eb7ee87a74>

The TIP also includes an assessment, by funding amount, of the aggregate impact the short-range transportation projects have on the various target populations.

31. Does your organization track demographic information of participants in its transportation planning program public involvement events?

No.

### Technical Assistance

32. Provide the name, title, and contact information for the person who completed this questionnaire and the date the questionnaire was completed. Is this the person who should be contacted with follow-up questions? If not, please provide the name, title, and contact information for that individual.

Fabrice Juin, Regional Equity Initiative Program Manager

Phone: (937) 531-6552 | Email: [fjuin@mvrpc.org](mailto:fjuin@mvrpc.org)

Date Completed: February 7<sup>th</sup>, 2023

33. Do you have any questions regarding this questionnaire? If so, please include them here along with your email address or telephone number and an ODOT representative will respond.

No.

34. Would your organization like Title VI training or other Civil Rights technical assistance from ODOT? If yes, please explain.

Yes; insight on possible annual training offerings would be beneficial.

**MEMORANDUM**

**To:** MVRPC Board of Directors  
**From:** MVRPC Staff  
**Date:** May 4, 2023  
**Subject:** Recommendation to The Dayton Foundation to fund the 2023 Livable, Age-Friendly Communities Grant

With generous support from the DMH-Dayton Fund at The Dayton Foundation, the MVRPC Institute for Livable & Equitable Communities is pleased to announce a funding opportunity for MVRPC member organizations. Grants are available in amounts from \$5,000 to \$20,000 to support the pursuit of AARP Age-Friendly Communities designation. Size and scope of the community will be key criteria for determining the amount awarded to each community.

AARP Age-Friendly Communities designation is a multi-year planning effort focused on recognizing and enhancing age-friendly, livable aspects of your community. This grant is intended to support new communities joining this program and their efforts in the first year of participation.

**Submission deadlines are as follows:**

Proposal Deadline	Decision Date	Grant Period
June 16, 2023	July 31, 2023	Aug 2023 – May 2024

The grant application will be available on our website at <http://www.mcrpc.org/age-friendly> .

**Attachments:**

1. Resolution approving the recommendation to The Dayton Foundation to fund the 2023 Livable, Age-Friendly Communities Grant





Regional Planning Commission

10 North Ludlow St., Suite 700  
Dayton, Ohio 45402

t: 937.223.6323  
f: 937.223.9750  
TTY/TDD: 800.750.0750  
www.mvrpc.org

**RESOLUTION 23-019**  
**APPROVING THE RECOMMENDATION TO THE DAYTON FOUNDATION TO FUND**  
**THE 2023 LIVABLE, AGE-FRIENDLY COMMUNITIES GRANT**

**WHEREAS**, with generous support from the Del Mar Health-Dayton Fund at The Dayton Foundation, the MVRPC Institute for Livable & Equitable Communities will be announcing a new round of funding for MVRPC member communities in 2023 to continue to advance livable and age-friendly communities throughout the Miami Valley; and

**WHEREAS**, a livable and age-friendly community is one that is safe and secure, has affordable and appropriate housing and transportation options, and has supportive community features and services.; and

**WHEREAS**, grants will be available to MVRPC member communities ranging from \$5,000 - \$20,000 to support the pursuit of year one of the AARP Livable & Age-Friendly Communities framework, a multi-year planning effort focused on recognizing and enhancing age-friendly, livable aspects of communities; and

**WHEREAS**, through the support of the Del Mar Encore Fellowship, MVRPC is ready to provide technical assistance to member communities who may be interested in pursuing this grant opportunity and ensure that any community who wishes to apply may have additional support to do so; and

**WHEREAS**, the MVRPC Institute Steering Committee voted during their meeting on Friday, April 14, 2023 to recommend The 2023 Livable, Age-Friendly Communities Grant proposal to the MVRPC Board of Directors; and

**WHEREAS**, in 2022, Livable, Age-Friendly Communities Grants funded eight communities in the Miami Valley to become AARP Livable, Age-Friendly Communities, increasing the number of age-friendly communities in Ohio by more than 50 percent.



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[www.mvrpc.org](http://www.mvrpc.org)

**NOW THEREFORE BE IT RESOLVED**, that the Board of Directors of the Miami Valley Regional Planning Commission approves the 2023 Livable, Age-Friendly Communities Grant

**BY ACTION OF THE** Miami Valley Regional Planning Commission's Board of Directors.

\_\_\_\_\_  
**Brian O. Martin, AICP**  
Executive Director

\_\_\_\_\_  
**Greg Simmons, Chairperson**  
Board of Directors of the  
Miami Valley Regional Planning Commission

\_\_\_\_\_  
Date



Regional Planning Commission

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**NOW THEREFORE BE IT RESOLVED**, that the Board of Directors of the Miami Valley Regional Planning Commission approves the 2023 Livable, Age-Friendly Communities Grant

**BY ACTION OF THE** Miami Valley Regional Planning Commission's Board of Directors.

\_\_\_\_\_  
**Brian O. Martin, AICP**  
Executive Director

\_\_\_\_\_  
**Greg Simmons, Chairperson**  
Board of Directors of the  
Miami Valley Regional Planning Commission

\_\_\_\_\_  
Date

## MEMORANDUM

**To:** Technical Advisory Committee, Board of Directors  
**From:** MVRPC Staff  
**Date:** April 5, 2023  
**Subject:** Final SFY2024-2027 Transportation Improvement Program (TIP)

The Federal Highway Administration (FHWA)/Federal Transit Administration's (FTA) Statewide and Metropolitan Planning regulations require the development of both a State and Metropolitan Transportation Improvement Program (TIP). The ODOT Biennial STIP/TIP Development standard requires the submittal of Final TIP's to ODOT Central by May 1, 2023.

Staff has closely coordinated the development of the Draft TIP with all project sponsors including local jurisdictions, transit operators, and ODOT. Staff held a public involvement meeting to present the Final TIP on April 6<sup>th</sup>. A summary of public involvement comments is included as an attachment.

The TIP includes highway, bikeway, transit and other projects which are entered into ODOT's ELLIS project tracking system to help develop milestones and establish dates when projects will require federal funding authorizations through the STIP/TIP. Projects are entered into and tracked through ELLIS by establishing a project identification (PID) number. ODOT tracks programmed projects to ensure they meet development milestones and completion dates and the STIP/TIP then allocates federal funding as needed for preliminary engineering (ENG), Right of way (ROW), and construction (CON).

The highway/bikeway section of the Final SFY2024-2027 TIP includes tables listing projects for each one of our three counties plus the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County. Table 4.1 (Greene County), Table 4.2 (Miami County), Table 4.3 (Montgomery County), Table 4.4 (Warren County jurisdictions) and Table 4.5 (Areawide/Statewide and planning projects) show highway, bikeway, and other improvements for which some phase of work will be advanced during SFY2024-2027. As required by ODOT, projects are sorted in the tables by the "County-Route-Section" number. Any federally funded phases of work during SFY2024-2027 must be approved by the FHWA prior to the encumbrance of federal funds. Tables 4.1 through 4.5 were initially developed utilizing the previous SFY2021-2024 TIP tables and have been modified to incorporate updated schedules and cost information for currently approved projects as well as all new projects.

Projects not considered to be of appropriate scale for individual identification in a given program year may be added to the STIP by statewide line item. Table 4.6 provides the current list and descriptions of projects utilizing statewide line items in MVRPC's region for SFY2024-2027. This table is provided for information only and specific projects in this table are not included in the TIP and are not subject to TIP Amendments.

Federal regulations require that any projects included in the Eastern Federal Lands Highway Division (EFLHD) TIP that are located within MPO boundaries must also be shown in MPO TIPs. Therefore, Table 4.7 details EFLHD TIP projects located within the MVRPC MPO area.



MVRPC's highway fiscal analysis is also part of the Final SFY2024-2027 TIP and includes tables listing projects for our MPO area. Table 4.8 documents the fiscal analysis for MVRPC controlled funding sources. For the highway/bikeway program, the fiscal constraint is based upon the State's estimate of Federal encumbrances/allocations through SFY2027.

The Transit section of the TIP includes separate tables (5.1 to 5.3) for each of the transit entities in the Region, GDRTA, Greene CATS and Miami County Transit, as well as the ODOT Office of Transit (5.4).

For more information on the Final SFY2024-2027 TIP, including the complete report, please visit <https://www.mvrpc.org/transportation/short-range-plan-tip>.

A resolution adopting the Final SFY2024-2027 TIP is attached for your review.

Attachments:

1. TIP Abbreviation Table
2. Final SFY2024-2027 TIP Tables: 4.1- 4.5
3. Table 4.6 Detailed Statewide Line Item Project Information
4. Table 4.7 SFY2024-2027 EFLHD Projects in MVRPC Region
5. Table 4.8 MVRPC Regional Controlled Funds Use SFY2023-2027
6. Table 4.9 Summary of Federal, State and Local Usage for SFY2024-2027
7. Greene CATS TIP Table 5.1
8. Miami County Transit TIP Table 5.2
9. GDRTA TIP Table 5.3
10. ODOT Transit TIP Table 5.4
11. Public Comments Received
12. Resolution Adopting the Final SFY2024-2027 TIP

# TRANSPORTATION IMPROVEMENT PROGRAM

State Fiscal Years  
2024 - 2027

*Final*

Adopted: May 2023



**MIAMI VALLEY**

Regional Planning Commission



## EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

### **Project I.D. #**

First Three Characters  
 000 = Unique Project Number  
 Decimal Character = Subtype (as described below)  
 .1 = New Construction  
 .2 = Reconstruction  
 .3 = Resurface  
 .4 = Safety Improvement  
 .5 = Bridge Replacement/Rehabilitation  
 .6 = Signal Improvement  
 .7 = Bikeway/Pedestrian Improvement  
 .8 = Other Improvements

### **PID #**

ODOT "Project Identification Number"

### **Air Quality Status**

Identifies projects which were included  
 in the LRTP air quality conformity analysis  
 Upper Row = Project is Exempt or was Analyzed  
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

### **Phase of Work**

ENG -Environmental and Contract Plan Preparation  
 ROW -Right-of-Way Acquisition  
 CON -Construction  
 SPR -Federal State Planning and Research  
 DBT -Debt Service

### **LRTP Goal**

G1 -Address regional transp. needs through improved planning  
 G2-1 -Encourage a stronger multi-modal network in the Region  
 G2-2 -Maintain the regional transportation system  
 G2-3 -Upgrade the regional transportation system  
 G2-4 -Incorporate regional land use strategies  
 G3 -Enhance attractiveness for future economic development  
 G4 -Encourage pursuit of alternative fuels to reduce emissions

### **FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT**

#### **Federal Allocation of ODOT or County Engineer Association Controlled Funds**

	<u>Typical Fed./Local Share</u>
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SCR -State Carbon Reduction	80/20
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

#### **Federal Allocation of MVRPC Funds**

	<u>Fed./Local Share</u>
CMAQ -Congestion Mitigation and Air Quality	Varies
CR -Carbon Reduction	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies

#### **Other Funding Sources**

	<u>Other/Local Share</u>
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100
ELLIS -ODOT's Project Monitoring Database	
TELUS -MVRPC's Project Monitoring Database	

# Miami Valley Regional Planning Commission

**Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Greene County Projects**

<b>COUNTY, ROUTE, SECTION:</b> GRE042-02.63/20.21			<b>ODOT PID #</b> 102746		<b>MVRPC #</b> 1983.5		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> US 42 over the Little Miami Bikepath-Bridge replacement by widening to match approach roadway width. Bridge length may be reduced. US 42 over North Fork Massies Creek-Bridge rehabilitation by installing a rigid overlay, upgrading the guardrail, and performing other minor rehabilitation items.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$3,256			<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$28						
ENG	STD	\$110						
ENG	STATE	\$33						
ENG	STD	\$133						
ENG	STATE	\$61						
ENG	STD	\$242						
CON	STATE		\$530					
CON	STD		\$2,119					

<b>COUNTY, ROUTE, SECTION:</b> GRE675-14.91			<b>ODOT PID #</b> 105675		<b>MVRPC #</b> 2571.3		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> I-675 from approximately 2,700' south of SR 235 to SR 444-Surface treatment.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$5,044			<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE		\$35					
CON	NHPP			\$4,508				
CON	STATE			\$501				

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

<b>COUNTY, ROUTE, SECTION:</b> GRE - Kemp Road Sidewalks			<b>ODOT PID #</b> 110374 <b>MVRPC #</b> 2186.7		<b>PROJECT SPONSOR:</b> Beavercreek		
<b>DESCRIPTION:</b> Kemp Road from Grange Hall Road to Oxmoor Drive-Installation of an 8' wide sidepath along the north side of Kemp Road and a 5' wide sidewalk along the south side of Kemp Road. Along with the installation of pedestrian facilities, this project also includes the installation of curb and minor drainage improvements.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,586		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$5					
ENG	LOCAL	\$65					
ROW	LOCAL	\$70					
CON	LOCAL		\$1,101				
CON	TA		\$345				

<b>COUNTY, ROUTE, SECTION:</b> GRE009-01.60			<b>ODOT PID #</b> 111451 <b>MVRPC #</b> 2258.2		<b>PROJECT SPONSOR:</b> Beavercreek		
<b>DESCRIPTION:</b> North Fairfield Road from Plantation Place to Shakertown Road-Widen existing two lane section to a three lane section to provide a center two-way left turn lane. The project includes installation of curb and gutter, storm sewer, an 8' wide sidepath along the east side and a 5' wide sidewalk on the west side of the roadway. This project includes construction of PID 113664 which is North Fairfield Road from Fairbrook Elementary School to Plantation Place-Widen the roadway to three lanes to include a center turn lane with curb, gutter and storm sewer. An 8' sidewalk will be included along the east side of the roadway and a 5' sidewalk will be included along the west side.							
<b>COMMENTS :</b> Construction of PID 113664 will also be done as part of this project.							
<b>TOTAL COST (000):</b> \$7,001		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$375					
ROW	LOCAL	\$250					
CON	CMAQ			\$2,808			
CON	LOCAL			\$3,569			

<b>COUNTY, ROUTE, SECTION:</b> GRE009-03.95			<b>ODOT PID #</b> 111452 <b>MVRPC #</b> 2262.2		<b>PROJECT SPONSOR:</b> Beavercreek		
<b>DESCRIPTION:</b> North Fairfield Road from Lawson Drive to Fairwood Drive-Widening the existing four lane section to a five lane section to provide a center two way left turn lane. Any sidewalk disturbed by this project will be replaced as a part of this work.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$2,941		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$188					
ROW	LOCAL		\$200				
CON	CMAQ			\$1,198			
CON	LOCAL			\$1,354			

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

<b>COUNTY, ROUTE, SECTION:</b> GRE068-13.51		<b>ODOT PID #</b> 111657		<b>MVRPC #</b> 2231.2		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> Intersection of US 68 and SR 235-Install roundabout.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$2,988		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	HSIP	\$121					
ENG	HSIP	\$326					
ENG	HSIP	\$50					
ROW	HSIP	\$315					
ROW	STATE	\$35					
CON	HSIP		\$2,140				

<b>COUNTY, ROUTE, SECTION:</b> GRE - GCTB Preventative Maintenance		<b>ODOT PID #</b> 111683		<b>MVRPC #</b> 2268.8		<b>PROJECT SPONSOR:</b> Greene CATS	
<b>DESCRIPTION:</b> Greene CATS Public Transit-Preventative maintenance.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,812		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$369				
CON	LOCAL		\$92				
CON	f-5307			\$360			
CON	LOCAL			\$90			
CON	f-5307				\$360		
CON	LOCAL				\$90		
CON	f-5307					\$360	
CON	LOCAL					\$90	

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

<b>COUNTY, ROUTE, SECTION:</b> GRE - GCTB Operating Assistance			<b>ODOT PID #</b> 111685	<b>MVRPC #</b> 2269.8	<b>PROJECT SPONSOR:</b> Greene CATS		
<b>DESCRIPTION:</b> Greene CATS Public Transit-Operating assistance.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$11,216		<b>LET TYPE:</b> Non-let	<b>A.Q. :</b> Exempt	<b>LRTP GOAL:</b> G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$1,108				
CON	LOCAL		\$869				
CON	STATE		\$239				
CON	f-5307			\$1,500			
CON	LOCAL			\$1,270			
CON	STATE			\$230			
CON	f-5307				\$1,500		
CON	LOCAL				\$1,270		
CON	STATE				\$230		
CON	f-5307					\$1,500	
CON	LOCAL					\$1,270	
CON	STATE					\$230	

<b>COUNTY, ROUTE, SECTION:</b> GRE071/072-01.50/00.29			<b>ODOT PID #</b> 112979	<b>MVRPC #</b> 2363.5	<b>PROJECT SPONSOR:</b> ODOT District-8		
<b>DESCRIPTION:</b> Smith Road over I-71-Rehabilitate bridge by repairing the backwall. SR 72 over I-71-Rehabilitate bridge by replacing the deck and painting the structural steel.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$3,398		<b>LET TYPE:</b> Traditional	<b>A.Q. :</b> Exempt	<b>LRTP GOAL:</b> G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$166					
CON	NHPP			\$2,909			
CON	STATE			\$323			



Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

<b>COUNTY, ROUTE, SECTION:</b> GRE - Broad Street Phase 3		<b>ODOT PID #</b> 113660		<b>MVRPC #</b> 2398.2		<b>PROJECT SPONSOR:</b> Fairborn	
<b>DESCRIPTION:</b> Broad Street from Sandhill Road to Central Avenue-Widen the roadway where needed to achieve three lanes of traffic at a minimum, one lane in each direction and a center turn lane. A 10' wide multi-use path will be constructed to connect the current path being built that ends at Sandhill Road to sidewalks and future bike lanes at Central Avenue. Curbs and gutter will be added along the entire stretch of the roadway.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$3,268		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$19					
ROW	STATE	\$60					
ENG	LOCAL	\$380					
ROW	LOCAL		\$101				
CON	LOCAL			\$1,190			
CON	STP			\$1,519			

<b>COUNTY, ROUTE, SECTION:</b> GRE009-01.32		<b>ODOT PID #</b> 113664		<b>MVRPC #</b> 2400.2		<b>PROJECT SPONSOR:</b> Beaver creek	
<b>DESCRIPTION:</b> North Fairfield Road from Fairbrook Elementary School to Plantation Place-Widen the roadway to three lanes to include a center turn lane with curb, gutter and storm sewer. An 8' sidewalk will be included along the east side of the roadway and a 5' sidewalk will be included along the west side. This project is being constructed as part of PID 111451.							
<b>COMMENTS :</b> Construction of this project will be done as part of PID 111451.							
<b>TOTAL COST (000):</b> \$571		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$11					
ROW	STATE	\$60					
ENG	LOCAL	\$300					
ROW	LOCAL	\$200					

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

<b>COUNTY, ROUTE, SECTION:</b> GRE048-01.24			<b>ODOT PID #</b> 113665 <b>MVRPC #</b> 2401.7		<b>PROJECT SPONSOR:</b> Beavercreek		
<b>DESCRIPTION:</b> Factory Road Bridge over Little Beaver Creek-Widen the existing bridge to approximately 58' to provide a bicycle and pedestrian link and to better match the adjacent pavement widths.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$759		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$4					
ROW	STATE	\$40					
ENG	LOCAL	\$60					
ROW	LOCAL	\$28					
CON	LOCAL			\$282			
CON	TA			\$345			

<b>COUNTY, ROUTE, SECTION:</b> GRE - Broad Street Improvements, Ph. 2B			<b>ODOT PID #</b> 115004 <b>MVRPC #</b> 2432.2		<b>PROJECT SPONSOR:</b> Fairborn		
<b>DESCRIPTION:</b> Broad Street in Fairborn from Pierce Drive to Central Avenue-Narrow the roadway from 4 lanes to 3 lanes and extend the existing bike lanes. This project will include street resurfacing, striping, storm water modifications, new curb and gutter and sidewalk, and will install new street trees and bike racks.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$3,048		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$18					
ROW	STATE	\$60					
ENG	LOCAL		\$326				
ROW	LOCAL			\$87			
CON	LOCAL				\$884		
CON	STP				\$1,673		

**Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Greene County Projects**

<b>COUNTY, ROUTE, SECTION:</b> GRE142-02.94		<b>ODOT PID #</b> 115006		<b>MVRPC #</b> 2434.2		<b>PROJECT SPONSOR:</b> Beavercreek	
<b>DESCRIPTION:</b> Dayton-Xenia Road from Meadow Bridge Drive to Darlington Drive-Widen the roadway to five lanes creating two through lanes in each direction and a center turn lane. The section from Hanes Road to Darlington Drive will taper from five lanes to three lanes at Darlington Drive to include a center turn lane with curb, gutter, and storm sewer. An eight foot wide sidepath will be included along the north side and a five foot wide sidewalk will be included along the south side of the entire project.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$5,152		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Analyzed		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$400					
ROW	LOCAL		\$250				
CON	LOCAL			\$2,803			
CON	STP			\$1,699			

<b>COUNTY, ROUTE, SECTION:</b> GRE009-06.58		<b>ODOT PID #</b> 115007		<b>MVRPC #</b> 2435.2		<b>PROJECT SPONSOR:</b> Beavercreek	
<b>DESCRIPTION:</b> North Fairfield Road from Crossings Boulevard to I-675 ramps-Reconstruction of the roadway and the extension of left and right turn lanes from the I-675 northbound off ramp to North Fairfield Road. The reconstruction work includes removing the existing concrete pavement, reconstructing the pavement with new full depth asphalt pavement, the adjustment of drainage structures to meet the new pavement grades, the reconstruction of the existing median island, traffic signal loop restoration, and new pavement markings. The I-675 off ramp will be reconstructed with extended bays of 600 feet to increase storage.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,766		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$200					
CON	LOCAL		\$627				
CON	STP		\$940				

<b>COUNTY, ROUTE, SECTION:</b> GRE040-01.70		<b>ODOT PID #</b> 115008		<b>MVRPC #</b> 2467.2		<b>PROJECT SPONSOR:</b> Beavercreek	
<b>DESCRIPTION:</b> Kemp Road from Meadowcourt Drive to Bluewing Drive-Widen the existing two lane pavement section with side road ditch drainage to a three lane pavement section to provide a center turn lane with curb, storm sewer, and pedestrian facilities along both sides of the roadway. An eight foot wide sidepath is proposed along the north side of the road and a five foot wide sidewalk along the south side.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$3,550		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL		\$375				
ROW	LOCAL			\$500			
CON	CMAQ					\$1,873	
CON	LOCAL					\$803	

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

<b>COUNTY, ROUTE, SECTION:</b> GRE001-01.07		<b>ODOT PID #</b> 115009		<b>MVRPC #</b> 2436.7		<b>PROJECT SPONSOR:</b> Beavercreek	
<b>DESCRIPTION:</b> Colonel Glenn Highway from National Road to Zink Road-Installation of decorative hardscape elements such as brick pavers, seating walls and lighting. These enhancements will be designed to match enhancements currently under construction along Colonel Glenn Highway to the east of Zink Road. This project also includes the replacement of deteriorated sections of sidewalk along this portion of the Colonel Glenn Highway corridor.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$928		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	LOCAL		\$492				
ENG	LOCAL		\$50				
ROW	LOCAL		\$50				
CON	TA		\$336				

<b>COUNTY, ROUTE, SECTION:</b> GRE - I-675/Wilmington Project		<b>ODOT PID #</b> 115160		<b>MVRPC #</b> 2452.8		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> I-675 at Wilmington Pike-Evaluate and implement transportation improvements including local road improvements as well as improvements to the existing interchange.							
<b>COMMENTS :</b> \$3,200,000 TRAC funding for PE, \$2,460,000 TRAC funding for R/W and \$45,360,000 TRAC funding for construction uncommitted at this time.							
<b>TOTAL COST (000):</b> \$82,903		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$615					
ENG	LOCAL	\$29					
ENG	NHPP	\$231					
ENG	STATE	\$79					
ENG	EAR		\$3,000				
ENG	LOCAL		\$1,096				
ENG	NHPP		\$2,769				
ENG	STATE		\$346				
ENG	LOCAL			\$800			
ENG	TRAC			\$3,200			
ROW	TRAC			\$2,460			
CON	TRAC					\$68,278	

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

<b>COUNTY, ROUTE, SECTION:</b> CLI/GRE071-12.37/01.50		<b>ODOT PID #</b> 115166		<b>MVRPC #</b> 2580.5		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> Sabina Road over I-71 in Clinton County and Orchard Grove Road over I-71 in Greene County-Rehabilitate bridges by replacing concrete bridge decks, raising the bridges approximately 3", painting the structures and performing other related rehabilitation items.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$4,826		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE			\$225			
CON	NHPP						\$3,870
CON	STATE						\$731

<b>COUNTY, ROUTE, SECTION:</b> GRE042-08.03		<b>ODOT PID #</b> 115745		<b>MVRPC #</b> 2463.3		<b>PROJECT SPONSOR:</b> Xenia	
<b>DESCRIPTION:</b> US 42 from US 35 to Industrial Boulevard-Resurfacing.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$892		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$34					
CON	LOCAL		\$429				
CON	NHPP		\$429				

<b>COUNTY, ROUTE, SECTION:</b> GRE235-06.13		<b>ODOT PID #</b> 115748		<b>MVRPC #</b> 2465.3		<b>PROJECT SPONSOR:</b> Fairborn	
<b>DESCRIPTION:</b> SR 235 from Trebein Road to Chapelgate Drive-Resurfacing.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$939		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$29					
CON	LOCAL					\$455	
CON	NHPP					\$243	
CON	STD					\$212	

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

<b>COUNTY, ROUTE, SECTION:</b> GRE503-00.17		<b>ODOT PID #</b> 117014		<b>MVRPC #</b> 2518.3	<b>PROJECT SPONSOR:</b> Xenia		
<b>DESCRIPTION:</b> East Market Street in Xenia from US 68 to US 42-Roadway resurfacing including mill and fill and full depth base repair as needed. Also included is repair or replacement of the existing and deteriorated curb, curb inlets and drive approaches.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$641		<b>LET TYPE:</b> Local-let	<b>A.Q. :</b> Exempt	<b>LRTP GOAL:</b> G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$4					
CON	LOCAL		\$230				
CON	STP		\$407				

<b>COUNTY, ROUTE, SECTION:</b> GRE036-02.49		<b>ODOT PID #</b> 117125		<b>MVRPC #</b> 2523.2	<b>PROJECT SPONSOR:</b> Beavercreek		
<b>DESCRIPTION:</b> Indian Ripple Road from Baronwood Boulevard to Woodview East-Widen the roadway to a three lane pavement section along with curb, gutter, storm sewer and an 8' wide path along the south side of the roadway. Study the potential to add an eastbound right turn only lane at Baronwood Boulevard.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$2,540		<b>LET TYPE:</b> Local-let	<b>A.Q. :</b> Exempt	<b>LRTP GOAL:</b> G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$15					
ROW	STATE	\$60					
ENG	LOCAL			\$200			
ROW	LOCAL				\$125		
CON	LOCAL					\$856	
CON	STP					\$1,196	
CON	TA					\$88	

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

<b>COUNTY, ROUTE, SECTION:</b> GRE009-04.68			<b>ODOT PID #</b> 117126 <b>MVRPC #</b> 2524.2		<b>PROJECT SPONSOR:</b> Beavercreek		
<b>DESCRIPTION:</b> North Fairfield Road from Fairwood Drive to Kemp Road-Widen the roadway from an existing four lane pavement section to a five lane pavement section. This project also includes the installation of an 8' wide sidepath along the east side of the roadway.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,372		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$7					
ROW	STATE	\$60					
ENG	LOCAL		\$110				
ROW	LOCAL				\$150		
CON	LOCAL					\$314	
CON	STP					\$639	
CON	TA					\$92	

<b>COUNTY, ROUTE, SECTION:</b> GRE071-00.59			<b>ODOT PID #</b> 117128 <b>MVRPC #</b> 2525.7		<b>PROJECT SPONSOR:</b> Beavercreek		
<b>DESCRIPTION:</b> Shakertown Road from Willow Run Drive to Ankeney Middle School-Installation of an 8' wide sidepath along the south side of the roadway. Along with the sidepath, curb and gutter and storm sewer will be added along the south side of the roadway.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$608		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$65					
ENG	STATE	\$3					
ROW	STATE	\$20					
ROW	LOCAL			\$25			
CON	LOCAL					\$149	
CON	TA					\$347	

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

<b>COUNTY, ROUTE, SECTION:</b> GRE001-00.64		<b>ODOT PID #</b> 117130		<b>MVRPC #</b> 2522.3		<b>PROJECT SPONSOR:</b> Beavercreek	
<b>DESCRIPTION:</b> Colonel Glenn Highway from the Beavercreek west corp limit to Grange Hall Road-Milling and resurfacing of the roadway. Also included is the installation of raised pavement markers.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$770		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$5					
ENG	LOCAL	\$25					
CON	LOCAL		\$148				
CON	STP		\$592				

<b>COUNTY, ROUTE, SECTION:</b> GRE017-01.93		<b>ODOT PID #</b> 117131		<b>MVRPC #</b> 2520.3		<b>PROJECT SPONSOR:</b> Fairborn	
<b>DESCRIPTION:</b> Dayton-Yellow Springs Road from Skyhawk Court to Gateway Drive-Concrete pavement repair with joint repairs and concrete panel replacement.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,095		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$67					
CON	CRRSAA		\$474				
CON	LOCAL		\$555				



Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

<b>COUNTY, ROUTE, SECTION:</b> GRE675-07.57		<b>ODOT PID #</b> 117486		<b>MVRPC #</b> 2537.4		<b>PROJECT SPONSOR:</b> Beavercreek	
<b>DESCRIPTION:</b> I-675 from south of the exit to Colonel Glenn Highway to the North Fairfield interchange-Construct new ramp connections to provide missing movements at the existing partial interchange at I-675 & Grange Hall Road.							
<b>COMMENTS :</b> SFY2023 and SFY2024 PE funds are only committed funding at this time.							
<b>TOTAL COST (000):</b> \$57,878		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Analyzed		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$141					
ENG	EAR		\$400				
ENG	LOCAL		\$44				
ENG	LOCAL					\$60	
ROW	LOCAL					\$30	
ENG	OTH					\$240	
ROW	OTH					\$120	
ENG	STATE					\$25	
CON	LOCAL						\$11,363
CON	OTH						\$45,454

<b>COUNTY, ROUTE, SECTION:</b> GRE020/073-03.21/02.04		<b>ODOT PID #</b> 117562		<b>MVRPC #</b> 2569.4		<b>PROJECT SPONSOR:</b> Greene County	
<b>DESCRIPTION:</b> Intersection of Fairgrounds Road and Hilltop Road-Construction of a roundabout.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$3,783		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	HSIP	\$332					
ENG	LOCAL	\$37					
ENG	STATE	\$21					
ROW	STATE	\$60					
CON	HSIP				\$2,414		
ENG	HSIP				\$166		
ROW	HSIP				\$166		
CON	LOCAL				\$550		
ENG	LOCAL				\$18		
ROW	LOCAL				\$18		

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

<b>COUNTY, ROUTE, SECTION:</b> GRE084/142/073-0.64/6.38/0.00			<b>ODOT PID #</b> 117563		<b>MVRPC #</b> 2570.4	<b>PROJECT SPONSOR:</b> Greene County	
<b>DESCRIPTION:</b> Intersection of Trebein Road, Dayton-Xenia Road and Hilltop Road-Construction of a roundabout.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$3,062		<b>LET TYPE:</b> Local-let	<b>A.Q. :</b> Exempt	<b>LRTP GOAL:</b> G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	HSIP	\$253					
ENG	LOCAL	\$28					
ENG	STATE	\$17					
ROW	STATE	\$40					
ENG	HSIP			\$127			
ENG	LOCAL			\$14			
ROW	LOCAL			\$73			
CON	HSIP				\$2,044		
CON	LOCAL				\$465		

<b>COUNTY, ROUTE, SECTION:</b> GRE - GCTB Bus Replacement			<b>ODOT PID #</b> 117982		<b>MVRPC #</b> 2643.8	<b>PROJECT SPONSOR:</b> Greene CATS	
<b>DESCRIPTION:</b> Greene CATS Public Transit-Bus replacement.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$675		<b>LET TYPE:</b> Non-let	<b>A.Q. :</b> Exempt	<b>LRTP GOAL:</b> G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307			\$180			
CON	LOCAL			\$45			
CON	f-5307				\$180		
CON	LOCAL				\$45		
CON	f-5307					\$180	
CON	LOCAL					\$45	

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

<b>COUNTY, ROUTE, SECTION:</b> GRE035-01.12		<b>ODOT PID #</b> 96680		<b>MVRPC #</b> 1943.8		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> US 35 from Grange Hall Rd. to SR 835-Minor pavement rehabilitation with pavement repair.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$6,597		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$166					
CON	NHPP			\$5,088			
CON	STATE			\$1,343			

# Miami Valley Regional Planning Commission

**Table 4.2 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Miami County Projects**

<b>COUNTY, ROUTE, SECTION:</b> MIA075-04.92			<b>ODOT PID #</b> 101172		<b>MVRPC #</b> 2585.3		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> I-75 from the Tipp City north corp limit to the Troy north corp limit-Concrete pavement repair.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$4,846		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$166						
CON	NHPP			\$4,212				
CON	STATE			\$468				

<b>COUNTY, ROUTE, SECTION:</b> MIA571-00.00/07.18			<b>ODOT PID #</b> 109714		<b>MVRPC #</b> 2590.3		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> SR 571 from the Darke/Miami County Line to the West Milton west corp limit; SR 571 from the West Milton east corp limit to North Kinna Drive in Tipp City-Resurface the roadway with asphalt concrete.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$3,422		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$11						
CON	STATE			\$682				
CON	STD			\$2,729				

<b>COUNTY, ROUTE, SECTION:</b> MIA - MCPD Trail Phase 1			<b>ODOT PID #</b> 110237		<b>MVRPC #</b> 2252.7		<b>PROJECT SPONSOR:</b> Miami Co. Park Dist.	
<b>DESCRIPTION:</b> Along an abandoned railroad from Troy-Sidney Road to North Casstown-Sidney Road-Construction of a 10' wide bikepath with 2' graded shoulders on either side.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$2,820		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$102						
ROW	STATE	\$40						
ENG	LOCAL	\$158						
ROW	LOCAL	\$100						
CON	CMAQ				\$1,912			
CON	LOCAL				\$508			

Table 4.2 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

<b>COUNTY, ROUTE, SECTION:</b> MIA041-10.32			<b>ODOT PID #</b> 110253		<b>MVRPC #</b> 2187.4		<b>PROJECT SPONSOR:</b> Troy	
<b>DESCRIPTION:</b> West Main Street from Ridge Avenue to I-75-Widening of the street to include at least one 12' through lane in each direction, reconstructing the sidewalk and curb lawn along the corridor, considering safety upgrades to entrances of commercial properties between Dorset Road and I-75, upgrading the signal at Dorset Road intersection, upsizing a water main along a portion of West Main Street and improving the stormwater system along the corridor.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$7,530			<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$32						
ROW	STATE	\$40						
ENG	LOCAL	\$487						
ROW	LOCAL	\$641						
CON	LOCAL		\$3,034					
CON	STD		\$327					
CON	STP		\$2,968					

<b>COUNTY, ROUTE, SECTION:</b> MIA041-11.72			<b>ODOT PID #</b> 110894		<b>MVRPC #</b> 2572.3		<b>PROJECT SPONSOR:</b> Troy	
<b>DESCRIPTION:</b> SR 41 from the Troy west corp limit to Experiment Farm Road-Mill and fill resurfacing.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$1,169			<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$20						
CON	LOCAL				\$230			
CON	STD				\$919			

Table 4.2 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

<b>COUNTY, ROUTE, SECTION:</b> MIA - MCT Bus Replacement			<b>ODOT PID #</b> 111931	<b>MVRPC #</b> 2335.8	<b>PROJECT SPONSOR:</b> Miami Co. Transit		
<b>DESCRIPTION:</b> Miami County Transit-Bus replacement.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,163		<b>LET TYPE:</b> Non-let	<b>A.Q. :</b> Exempt	<b>LRTP GOAL:</b> G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$180				
CON	LOCAL		\$45				
CON	f-5307			\$250			
CON	LOCAL			\$63			
CON	f-5307				\$250		
CON	LOCAL				\$63		
CON	f-5307					\$250	
CON	LOCAL					\$63	

<b>COUNTY, ROUTE, SECTION:</b> MIA - MCT Replacement <30' Buses 2024			<b>ODOT PID #</b> 111933	<b>MVRPC #</b> 2337.8	<b>PROJECT SPONSOR:</b> Miami Co. Transit		
<b>DESCRIPTION:</b> Replacement <30' buses.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$135		<b>LET TYPE:</b> Non-let	<b>A.Q. :</b> Exempt	<b>LRTP GOAL:</b> G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$8				
CON	LOCAL		\$27				
CON	SCR		\$100				

Table 4.2 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

<b>COUNTY, ROUTE, SECTION:</b> MIA - MCT Shop/Office Equipment		<b>ODOT PID #</b> 111934		<b>MVRPC #</b> 2338.8		<b>PROJECT SPONSOR:</b> Miami Co. Transit	
<b>DESCRIPTION:</b> Miami County Transit-Shop/office equipment.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$40		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$8				
CON	LOCAL		\$2				
CON	f-5307			\$8			
CON	LOCAL			\$2			
CON	f-5307				\$8		
CON	LOCAL				\$2		
CON	f-5307					\$8	
CON	LOCAL					\$2	

<b>COUNTY, ROUTE, SECTION:</b> MIA - MCT Operating Assistance		<b>ODOT PID #</b> 111938		<b>MVRPC #</b> 2341.8		<b>PROJECT SPONSOR:</b> Miami Co. Transit	
<b>DESCRIPTION:</b> Miami County Transit-Operating assistance.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$3,864		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$432				
CON	LOCAL		\$314				
CON	STATE		\$118				
CON	f-5307			\$500			
CON	LOCAL			\$363			
CON	STATE			\$137			
CON	f-5307				\$500		
CON	LOCAL				\$363		
CON	STATE				\$137		
CON	f-5307					\$500	
CON	LOCAL					\$363	
CON	STATE					\$137	

Table 4.2 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

<b>COUNTY, ROUTE, SECTION:</b> MIA - Washington Road Resurfacing		<b>ODOT PID #</b> 113382		<b>MVRPC #</b> 2379.3		<b>PROJECT SPONSOR:</b> Miami County	
<b>DESCRIPTION:</b> Washington Road from SR 41 to Drake Road-Resurfacing including enhanced pavement markings and an 18" aggregate berm.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$628		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$4					
CON	LOCAL		\$144				
CON	STP		\$480				

<b>COUNTY, ROUTE, SECTION:</b> MIA014-01.20		<b>ODOT PID #</b> 113816		<b>MVRPC #</b> 2413.5		<b>PROJECT SPONSOR:</b> Miami County	
<b>DESCRIPTION:</b> Troy-Sidney Road over Spring Creek-Replace structurally deficient bridge with minimal approach work.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$680		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$3					
ROW	STATE	\$30					
CON	LOCAL		\$59				
CON	STD		\$588				

<b>COUNTY, ROUTE, SECTION:</b> MIA - North Elm Street Resurfacing		<b>ODOT PID #</b> 116848		<b>MVRPC #</b> 2486.3		<b>PROJECT SPONSOR:</b> Troy	
<b>DESCRIPTION:</b> North Elm Street in Troy from the Morgan Ditch bridge to the drive entrance of the Marathon Gas Station located at 801 West Main Street-Resurfacing.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$488		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$41					
CON	CRRSAA		\$235				
CON	LOCAL		\$211				



Table 4.2 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

<b>COUNTY, ROUTE, SECTION:</b> MIA - Washington Road Resurfacing		<b>ODOT PID #</b> 116859		<b>MVRPC #</b> 2488.3		<b>PROJECT SPONSOR:</b> Miami County	
<b>DESCRIPTION:</b> Washington Road from SR 718 to SR 41-Resurfacing including enhanced pavement markings and a 15" aggregate berm.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$427		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	CRRSAA		\$427				

<b>COUNTY, ROUTE, SECTION:</b> MIA - Looney Road Resurfacing		<b>ODOT PID #</b> 116941		<b>MVRPC #</b> 2505.3		<b>PROJECT SPONSOR:</b> Piqua	
<b>DESCRIPTION:</b> Looney Road from CR 25A to US 36-Roadway resurfacing including planing of the asphalt, adjustment of manholes and water valves, pavement repair areas, placement of an asphalt surface course and the placement of the final pavement markings.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$747		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	LOCAL			\$149			
CON	STP			\$598			

# Miami Valley Regional Planning Commission

**Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

<b>COUNTY, ROUTE, SECTION:</b> MOT035-11.75			<b>ODOT PID #</b> 101092		<b>MVRPC #</b> 1833.3		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> US 35 from Liscum Dr. to just east of Broadway St.-Resurfacing.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$3,110		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$166						
CON	NHPP		\$2,355					
CON	STATE		\$589					

<b>COUNTY, ROUTE, SECTION:</b> MOT070-00.00			<b>ODOT PID #</b> 105365		<b>MVRPC #</b> 2223.3		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> I-70 from the Preble/Montgomery County Line to Diamond Mill Road-AC overlay with repairs.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$5,891		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$113						
CON	NHPP		\$5,200					
CON	STATE		\$578					

<b>COUNTY, ROUTE, SECTION:</b> MOT - Chambersburg Road, Phase 4			<b>ODOT PID #</b> 108391		<b>MVRPC #</b> 2141.2		<b>PROJECT SPONSOR:</b> Huber Heights	
<b>DESCRIPTION:</b> Chambersburg Road from 1,850' east of Bellefontaine Road to 4,950' east of Bellefontaine Road-Widening the roadway from 2 to 3 lanes. An 8' wide sidewalk/bikepath will be constructed on the north side of the road along with curb on both sides, water main, and storm sewer as needed. Also, the vertical alignment of the roadway will be adjusted to eliminate a crest area in the pavement.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$1,849		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$11						
ENG	LOCAL	\$10						
ROW	LOCAL	\$50						
CON	LOCAL			\$622				
CON	STP			\$1,155				

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT725-14.41			<b>ODOT PID #</b> 108619 <b>MVRPC #</b> 2145.4		<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> SR 725 at I-75-Convert the interchange to a diverging diamond (DDI), upgrade the traffic signal at Byers Road and install sidewalk along SR 725.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$11,573		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	HSIP	\$354					
ENG	STATE	\$116					
ENG	HSIP	\$152					
ENG	STATE	\$38					
ENG	HSIP	\$54					
ENG	STATE	\$16					
ROW	HSIP	\$120					
ENG	NHPP	\$673					
ENG	STATE	\$172					
ROW	STATE	\$30					
ENG	HSIP	\$24					
ENG	NHPP	\$118					
ENG	STATE	\$108					
CON	HSIP		\$2,228				
CON	LOCAL		\$389				
CON	NHPP		\$3,894				
CON	STATE		\$1,531				
CON	STP		\$1,556				

<b>COUNTY, ROUTE, SECTION:</b> MOT048-08.67			<b>ODOT PID #</b> 108888 <b>MVRPC #</b> 2239.3		<b>PROJECT SPONSOR:</b> Oakwood		
<b>DESCRIPTION:</b> SR 48 from the Oakwood SCL to the Oakwood NCL-Mill and fill with superpave asphalt.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,164		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$20					
CON	LOCAL		\$229				
CON	NHPP		\$915				

**Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

<b>COUNTY, ROUTE, SECTION:</b> MOT - East David Road Improvements		<b>ODOT PID #</b> 110254		<b>MVRPC #</b> 2188.2		<b>PROJECT SPONSOR:</b> Kettering	
<b>DESCRIPTION:</b> East David Road from Far Hills Avenue to Ackerman Boulevard-Resurfacing of asphalt pavement, reconstruction of the traffic signal at East David Road and Ackerman Boulevard, replacement of deteriorated concrete curb, median and drive approaches and non-compliant curb ramps. As part of the traffic signal reconstruction, the project will also include updating two school flashers. One flasher is located at the intersection of Ackerman Boulevard and East David Road and the other flasher is located approximately 800' south of the intersection on the east side of Ackerman Boulevard. The southern school flasher will also include the replacement of the pole and conduit/wiring to it. Also included is 310' of roadway improvements consisting of curb, storm sewer, completing the last missing link of sidewalk, widening an eastbound section of roadway to remove a pinch point for bicyclists.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,287		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$8					
ROW	STATE	\$60					
ROW	LOCAL	\$60					
CON	LOCAL		\$464				
CON	STP		\$695				

<b>COUNTY, ROUTE, SECTION:</b> MOT - West Stroop Sidewalk		<b>ODOT PID #</b> 110255		<b>MVRPC #</b> 2189.7		<b>PROJECT SPONSOR:</b> Kettering	
<b>DESCRIPTION:</b> North side of West Stroop Road from Overland Trail to Southmoor Circle NW-Construction of new sidewalk.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$523		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$3					
ROW	STATE	\$30					
ROW	LOCAL	\$50					
CON	LOCAL		\$176				
CON	TA		\$264				

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - West Third Bikeway			<b>ODOT PID #</b> 110256 <b>MVRPC #</b> 2190.7		<b>PROJECT SPONSOR:</b> Dayton		
<b>DESCRIPTION:</b> West Third Street from northbound Robert Drive to Ludlow Street-Installation of a two-way in street cycle track in the south curb lane.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$495		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$3					
ENG	LOCAL	\$30					
CON	LOCAL		\$116				
CON	TA		\$347				

<b>COUNTY, ROUTE, SECTION:</b> MOT - Wayne Avenue Widening			<b>ODOT PID #</b> 110257 <b>MVRPC #</b> 2191.2		<b>PROJECT SPONSOR:</b> Dayton		
<b>DESCRIPTION:</b> Wayne Avenue from Wyoming Street to Waldo Avenue-Widening from four to five lanes resulting in a dedicated left turn lane. Also included are new curbs, sidewalks, and lights installed to enhance the pedestrian facilities.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$2,726		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$16					
ROW	STATE	\$60					
ENG	LOCAL	\$117					
ROW	LOCAL	\$25					
CON	LOCAL		\$627				
CON	STP		\$1,881				

<b>COUNTY, ROUTE, SECTION:</b> MOT - MCD South River Walk			<b>ODOT PID #</b> 110272 <b>MVRPC #</b> 2192.7		<b>PROJECT SPONSOR:</b> MCD		
<b>DESCRIPTION:</b> Dayton River Walk South, a crushed gravel path along the Great Miami River from the Main Street bridge to the Monument Avenue bridge-Installation of new pedestrian scale lighting, installation of a new stone walking surface and installation of pedestrian amenities like wayfinding signage, swings, trash cans and dog stations.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$491		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$20					
ENG	LOCAL	\$17					
CON	LOCAL			\$105			
CON	STP			\$349			

**Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

<b>COUNTY, ROUTE, SECTION:</b> MOT - Shoup Mill Road Reconstruction		<b>ODOT PID #</b> 110332		<b>MVRPC #</b> 2194.2		<b>PROJECT SPONSOR:</b> Montgomery County	
<b>DESCRIPTION:</b> Shoup Mill Road from Main Street to Riverside Drive-Reconstruction including reconfiguration of existing concrete medians, installation of a 5' sidewalk on the north side and a 10' shared use path on the south side of the roadway, and replacement of the existing corrugated, metal arch culverts at the western project limits and the intersection of Riverside Drive and Shoup Mill Road.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$4,933		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$24					
ROW	STATE	\$60					
ENG	LOCAL	\$807					
ROW	LOCAL	\$194					
CON	LOCAL		\$1,154				
CON	STP		\$2,693				

<b>COUNTY, ROUTE, SECTION:</b> MOT - Wolf Creek Bikeway Connector, Ph. 1		<b>ODOT PID #</b> 110786		<b>MVRPC #</b> 2203.7		<b>PROJECT SPONSOR:</b> Five Rivers Metro Parks	
<b>DESCRIPTION:</b> Along Wolf Creek from existing trail in Wesleyan MetroPark to Hickorydale Park-Construction of a 10' wide asphalt bike path.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$4,060		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$25					
ROW	STATE	\$60					
ENG	LOCAL	\$457					
ROW	LOCAL	\$34					
CON	CMAQ			\$2,786			
CON	LOCAL			\$697			

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - Wesleyan Bike Path			<b>ODOT PID #</b> 111192 <b>MVRPC #</b> 2263.7		<b>PROJECT SPONSOR:</b> Dayton		
<b>DESCRIPTION:</b> Along the north side of Wolf Creek from Bridge Street to Wesleyan Metro Park-Construction of a 10' wide bike path.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,282		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$7					
ROW	STATE	\$40					
ENG	LOCAL	\$50					
ROW	LOCAL	\$40					
CON	CMAQ			\$904			
CON	LOCAL			\$240			

<b>COUNTY, ROUTE, SECTION:</b> MOT - Vandalia Bikeway Connector			<b>ODOT PID #</b> 111388 <b>MVRPC #</b> 2260.7		<b>PROJECT SPONSOR:</b> Vandalia		
<b>DESCRIPTION:</b> From existing bikeway along National Road at Foley Drive to the Great Miami River Trail in Five Rivers MetroPark near the Taylorsville Dam-Provide bike/pedestrian accommodations by using a combination of design elements that include: bike lanes on US 40 from Foley to Brown School Road; a 2-way cycle track on the east side of Brown School Road from US 40 to Cassel Creek Drive; and a side path south of Cassel Creek Drive to US 40, then continuing east along US 40 and across the CSX railroad to connect to the great Miami River Trail on the east side of the railroad. The project will also provide an on-street path connection (using signage and pavement markings) on E. National Road from Brown School Road to Clubhouse Way and on Clubhouse Way to Cassel Hills Golf Course.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$4,141		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$114					
ENG	LOCAL	\$231					
ROW	LOCAL	\$14					
CON	CMAQ		\$2,137				
CON	LOCAL		\$1,646				

**Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

<b>COUNTY, ROUTE, SECTION:</b> MOT741-08.38			<b>ODOT PID #</b> 111539		<b>MVRPC #</b> 2573.3		<b>PROJECT SPONSOR:</b> Moraine	
<b>DESCRIPTION:</b> SR 741 from Northlawn Road to the I-75 ramps-Mill and fill resurfacing.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$1,073			<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$17						
CON	LOCAL				\$211			
CON	NHPP				\$845			

<b>COUNTY, ROUTE, SECTION:</b> MOT741-06.20			<b>ODOT PID #</b> 111540		<b>MVRPC #</b> 2574.3		<b>PROJECT SPONSOR:</b> Moraine	
<b>DESCRIPTION:</b> SR 741 from the Moraine south corp limit to just north of Northlawn Avenue-Mill and fill resurfacing.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$2,013			<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$33						
CON	LOCAL					\$396		
CON	NHPP					\$1,584		

<b>COUNTY, ROUTE, SECTION:</b> MOT004-07.13			<b>ODOT PID #</b> 111541		<b>MVRPC #</b> 2575.3		<b>PROJECT SPONSOR:</b> Moraine	
<b>DESCRIPTION:</b> SR 4 from the Moraine south corp limit to the Moraine north corp limit-Overlay of asphalt concrete.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$503			<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$8						
CON	LOCAL			\$99				
CON	NHPP			\$396				



Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT835-01.47		<b>ODOT PID #</b> 111570		<b>MVRPC #</b> 2576.3		<b>PROJECT SPONSOR:</b> Kettering	
<b>DESCRIPTION:</b> SR 835 from approximately 870' north of Patterson Road to the Montgomery/Greene County Line-Mill and fill with superpave asphalt.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,495		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$16					
CON	LOCAL			\$296			
CON	NHPP			\$127			
CON	STD			\$1,056			

<b>COUNTY, ROUTE, SECTION:</b> MOT048-06.49		<b>ODOT PID #</b> 111571		<b>MVRPC #</b> 2577.3		<b>PROJECT SPONSOR:</b> Kettering	
<b>DESCRIPTION:</b> SR 48 from Enid Avenue to just south of East David Road-Mill and fill with superpave asphalt.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$514		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$8					
CON	LOCAL			\$101			
CON	NHPP			\$405			

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Non-Fixed Route ADA 2024		<b>ODOT PID #</b> 111847		<b>MVRPC #</b> 2283.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Non-Fixed route ADA.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$2,000		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$1,600				
CON	LOCAL		\$400				

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Preventive Maintenance 2024		<b>ODOT PID #</b> 111856		<b>MVRPC #</b> 2286.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Preventative maintenance.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$20,000		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$8,000				
CON	f-5337		\$8,000				
CON	LOCAL		\$4,000				

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects 2024		<b>ODOT PID #</b> 111859		<b>MVRPC #</b> 2289.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Fixed guideway system misc. upgrades and projects.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$10,000		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5337		\$8,000				
CON	LOCAL		\$2,000				

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Equipment 2024		<b>ODOT PID #</b> 111863		<b>MVRPC #</b> 2292.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Associated vehicle equipment.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$250		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$200				
CON	LOCAL		\$50				

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Facility Upgrades 2024		<b>ODOT PID #</b> 111866		<b>MVRPC #</b> 2296.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Facility upgrades.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$10,000		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$4,750				
CON	f-5337		\$2,000				
CON	f-5339		\$1,250				
CON	LOCAL		\$2,000				

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Security Equipment 2024		<b>ODOT PID #</b> 111869		<b>MVRPC #</b> 2299.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Security equipment.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$625		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$250				
CON	f-5337		\$250				
CON	LOCAL		\$125				

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA ADP Software and Equipment 2024		<b>ODOT PID #</b> 111874		<b>MVRPC #</b> 2302.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-ADP software and equipment.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,750		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$900				
CON	f-5337		\$500				
CON	LOCAL		\$350				

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Support Vehicles 2024		<b>ODOT PID #</b> 111881		<b>MVRPC #</b> 2305.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Support vehicles.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$625		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$250				
CON	f-5337		\$250				
CON	LOCAL		\$125				

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Enhancements 2024		<b>ODOT PID #</b> 111888		<b>MVRPC #</b> 2308.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Enhancements.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$500		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$300				
CON	f-5337		\$100				
CON	LOCAL		\$100				

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Lease Assoc. Capital Items 2024		<b>ODOT PID #</b> 111895		<b>MVRPC #</b> 2311.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Lease assoc. capital items.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$750		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$400				
CON	f-5337		\$200				
CON	LOCAL		\$150				

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Equipment 2024		<b>ODOT PID #</b> 111921		<b>MVRPC #</b> 2326.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Shop/office equipment.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$625		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$300				
CON	f-5337		\$200				
CON	LOCAL		\$125				

<b>COUNTY, ROUTE, SECTION:</b> MOT004-02.48		<b>ODOT PID #</b> 112287		<b>MVRPC #</b> 2578.3		<b>PROJECT SPONSOR:</b> Germantown	
<b>DESCRIPTION:</b> SR 4 from the Germantown south corp limit to SR 725-Overlay with asphalt concrete. Mill and fill in areas with curb and gutter.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$839		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$14					
CON	LOCAL				\$165		
CON	NHPP				\$661		

<b>COUNTY, ROUTE, SECTION:</b> MOT/CLA070-17.38/00.00		<b>ODOT PID #</b> 112417		<b>MVRPC #</b> 2603.3		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> I-70 from the Great Miami River to approximately 2,700' east of the Montgomery/Clark County Line-Perform concrete pavement repairs.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$4,192		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$32					
CON	NHPP				\$3,744		
CON	STATE				\$416		

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - West Stroop Road Sidewalk, Phase 2			<b>ODOT PID #</b> 113340		<b>MVRPC #</b> 2376.7		<b>PROJECT SPONSOR:</b> Kettering	
<b>DESCRIPTION:</b> West Stroop Road from Stonebridge Road to Ridgeway Road-Construction of a new sidewalk on the north side of the roadway.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$929			<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$5						
ROW	STATE	\$20						
ENG	LOCAL	\$30						
ROW	LOCAL		\$140					
CON	LOCAL			\$391				
CON	TA			\$343				

<b>COUNTY, ROUTE, SECTION:</b> MOT - Spinning Road Resurfacing, Phase 1			<b>ODOT PID #</b> 113392		<b>MVRPC #</b> 2380.3		<b>PROJECT SPONSOR:</b> Riverside	
<b>DESCRIPTION:</b> Spinning Road from Linden Avenue to 75' south of Eastman Avenue-Roadway resurfacing including milling of existing asphalt and placement of tack coat, new asphalt and pavement markings. The city will pay for curb or inlet replacement.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$939			<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$12						
CON	LOCAL		\$619					
ENG	LOCAL		\$30					
CON	STP		\$277					

<b>COUNTY, ROUTE, SECTION:</b> MOT - Germantown Street Bike Lanes			<b>ODOT PID #</b> 113448		<b>MVRPC #</b> 2393.7		<b>PROJECT SPONSOR:</b> Dayton	
<b>DESCRIPTION:</b> Germantown Street from the Great Miami River bridge to Euclid Avenue-Implement a road diet to reduce the through lanes from four lanes to two lanes with a double left turn lane and bike lanes. New pavement and pavement markings will be installed with improved crosswalk markings.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$492			<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Analyzed		<b>LRTP GOAL:</b> G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$3						
ENG	LOCAL	\$30						
CON	LOCAL			\$115				
CON	TA			\$345				

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - Wayne Avenue Traffic Calming		<b>ODOT PID #</b> 113449		<b>MVRPC #</b> 2394.4		<b>PROJECT SPONSOR:</b> Dayton	
<b>DESCRIPTION:</b> Wayne Avenue from East Fifth Street to US 35-Install bump outs to delineate existing parking areas and repair broken curb, walk, curb ramps and driveways. The project will also add pedestrian lighting.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$499		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$3					
ENG	LOCAL	\$30					
CON	LOCAL			\$117			
CON	TA			\$350			

<b>COUNTY, ROUTE, SECTION:</b> MOT - South Main Street Reconstruction		<b>ODOT PID #</b> 113477		<b>MVRPC #</b> 2392.2		<b>PROJECT SPONSOR:</b> Dayton	
<b>DESCRIPTION:</b> South Main Street from Sixth Street to South Patterson Boulevard-Roadway reconstruction consisting of replacing the entire roadway section from the base to the concrete surface, along with new curbs, sidewalks, pedestrian and roadway lighting, drainage facilities, and decorative amenities enhancing and extending the entrance into downtown.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$3,219		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$19					
ENG	LOCAL	\$143					
CON	LOCAL			\$764			
CON	STP			\$2,293			

**Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

<b>COUNTY, ROUTE, SECTION:</b> WAR/MOT075-11.56/00.00			<b>ODOT PID #</b> 113579 <b>MVRPC #</b> 2427.2		<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> I-75 from approximately 3,500' south of the Warren/Montgomery county line to I-675-Major reconstruction including rebuilding the existing pavement full depth and the addition of a fourth lane in each direction.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$50,115		<b>LET TYPE:</b> Traditional	<b>A.Q. :</b> Analyzed	<b>LRTP GOAL:</b> G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$105					
ENG	NHPP	\$2,720					
ENG	STATE	\$680					
ENG	NHPP			\$480			
ENG	STATE			\$120			
CON	NHPP				\$39,845		
CON	STATE				\$6,165		

<b>COUNTY, ROUTE, SECTION:</b> MOT - Shank Road Bridge			<b>ODOT PID #</b> 113925 <b>MVRPC #</b> 2529.5		<b>PROJECT SPONSOR:</b> Montgomery County		
<b>DESCRIPTION:</b> Shank Road over Opossum Creek-Replace the existing bridge from new rear approach slab to new forward approach slab and replace the existing guardrail on both sides of the road.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,308		<b>LET TYPE:</b> Local-let	<b>A.Q. :</b> Exempt	<b>LRTP GOAL:</b> G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$8					
ROW	STATE	\$30					
ENG	STD	\$4					
CON	LOCAL			\$253			
CON	STD			\$1,013			



**Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

<b>COUNTY, ROUTE, SECTION:</b> MOT - Danube Court Bridge Rehabilitation		<b>ODOT PID #</b> 114100		<b>MVRPC #</b> 2420.5		<b>PROJECT SPONSOR:</b> Kettering	
<b>DESCRIPTION:</b> Danube Court over Little Beaver Creek-Replacement of the superstructure with prestressed concrete box beams with a composite concrete deck. Also, minor substructure modifications/repairs, as well as related roadway and storm sewer adjustments and restoration.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$752		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$4					
ROW	STATE	\$40					
CON	LOCAL		\$35				
CON	STD		\$672				

<b>COUNTY, ROUTE, SECTION:</b> MOT048-13.81		<b>ODOT PID #</b> 114813		<b>MVRPC #</b> 2440.4		<b>PROJECT SPONSOR:</b> Dayton	
<b>DESCRIPTION:</b> SR 48 from Great Miami Boulevard to Turner/Shoup Mill Road-Convert the four lane section to a three lane section with a TWLTL. Add bus pull offs, on-street parking, curb extensions, and high visibility pedestrian crossings throughout the corridor.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$6,354		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$34					
ROW	STATE	\$60					
ENG	LOCAL	\$540					
ROW	HSIP	\$161					
ENG	LOCAL	\$96					
ROW	LOCAL	\$14					
ROW	STATE	\$4					
CON	HSIP		\$4,580				
CON	LOCAL		\$722				
CON	STATE		\$143				

**Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

<b>COUNTY, ROUTE, SECTION:</b> MOT - Woodman Drive Reconstruction		<b>ODOT PID #</b> 115003		<b>MVRPC #</b> 2431.2		<b>PROJECT SPONSOR:</b> Riverside	
<b>DESCRIPTION:</b> Woodman Drive from approximately 500' north of US 35 to Eastman Road-Roadway full depth reconstruction including storm sewer and aggregate base. The project will also include the installation and replacement of sidewalks and the replacement of traffic signals at the intersection of Woodman Drive and Eastman Road. The southern limit of this project will tie into the existing ODOT project at US 35.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$7,301		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$23					
ENG	LOCAL		\$435				
CON	CR			\$843			
CON	LOCAL			\$3,117			
ROW	LOCAL			\$15			
CON	STP			\$2,868			

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA 30'-35' Replacement Buses		<b>ODOT PID #</b> 115083		<b>MVRPC #</b> 2470.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> Purchase seven 30' to 35' replacement buses.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$3,675		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	CMAQ					\$2,940	
CON	LOCAL					\$735	

<b>COUNTY, ROUTE, SECTION:</b> MOT - Old N. Dayton Trail, Seg. 2		<b>ODOT PID #</b> 115170		<b>MVRPC #</b> 2472.7		<b>PROJECT SPONSOR:</b> MCD	
<b>DESCRIPTION:</b> Left bank of the Great Miami River from Keowee Street to Heid Avenue-Construction of a new 1.17 mile long extension. Work includes installing a new 14 foot wide asphalt path, a trailhead plaza, storm drainage, pavement striping, and signage.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,067		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$89					
CON	CMAQ			\$712			
CON	LOCAL			\$267			

**Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

<b>COUNTY, ROUTE, SECTION:</b> MOT - Sycamore Creek Bridge Replacement		<b>ODOT PID #</b> 115176		<b>MVRPC #</b> 2442.7		<b>PROJECT SPONSOR:</b> MCD	
<b>DESCRIPTION:</b> Great Miami Recreation Trail bridge over Sycamore Creek in Miamisburg-Removal and replacement of the bridge. Improvements include replacing the piers, abutments, beams, bridge surface and safety fence.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$370		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$54					
CON	LOCAL			\$129			
CON	TA			\$186			

<b>COUNTY, ROUTE, SECTION:</b> MOT - Findlay Street Reconstruction		<b>ODOT PID #</b> 115178		<b>MVRPC #</b> 2443.2		<b>PROJECT SPONSOR:</b> Dayton	
<b>DESCRIPTION:</b> Findlay Street from Springfield Street to Monument Avenue-Reconstruction of the existing roadway. Curbs, sidewalks, driveway approaches, and lighting, traffic signals, signage, pavement markings and a buried interconnect will be rebuilt to replace existing. There will be minor storm sewer work including new manholes, catch basins, and some pipe replacement.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$2,245		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL		\$90				
ROW	LOCAL			\$75			
CON	LOCAL				\$520		
CON	STP				\$1,560		

<b>COUNTY, ROUTE, SECTION:</b> MOT - Salem Avenue Reconstruction, Phase 4		<b>ODOT PID #</b> 115181		<b>MVRPC #</b> 2446.2		<b>PROJECT SPONSOR:</b> Dayton	
<b>DESCRIPTION:</b> Salem Avenue from Emerson Avenue to Cornell Drive-Rebuild the roadway including new street pavement, curb, sidewalk, street lights and catch basins.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$3,724		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL		\$150				
ROW	LOCAL			\$150			
CON	LOCAL				\$856		
CON	STP				\$2,568		

**Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

<b>COUNTY, ROUTE, SECTION:</b> MOT - West Stewart Street Enhancement		<b>ODOT PID #</b> 115188		<b>MVRPC #</b> 2447.4		<b>PROJECT SPONSOR:</b> Dayton	
<b>DESCRIPTION:</b> West Stewart Street from Edwin C. Moses Boulevard to Cincinnati Street-This project that will add bump outs and curb ramps at the intersections of Stewart Street and Conley Street and Stewart Street and Hopeland Avenue. This improvement will also add pedestrian scale lighting and decorative crosswalk markings.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$488		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL		\$21				
CON	LOCAL				\$117		
CON	TA				\$350		

<b>COUNTY, ROUTE, SECTION:</b> MOT - Social Row Road, Phase 2		<b>ODOT PID #</b> 115191		<b>MVRPC #</b> 2444.2		<b>PROJECT SPONSOR:</b> Montgomery County	
<b>DESCRIPTION:</b> Social Row Road from 300' east of Paragon Road to 600' east of Sheehan Road-Widen roadway from two to five lanes with a two-way left turn lane. A new 5' wide sidewalk is proposed on the south side that will connect an existing shared use trail at Robert F. Mays Park to the intersection of Sheehan Road and Social Row Road. There is an existing shared use trail on the north side that will remain or be incorporated into the project with minor improvements. This project includes construction of PID 113360 which is Social Row Road from Waterbury Ridge Lane to 300' east of Paragon Road-Widen roadway from two to five lanes with a two-way left turn lane. A new 5' wide sidewalk is proposed on the south side that will connect existing sidewalk to the west with an existing shared use trail at Robert F. Mays Park. A new 10' wide shared use trail on the north side is proposed that will connect the existing shared use trail west of the project limits with a recently constructed shared use trail constructed on the Randal Residence property.							
<b>COMMENTS :</b> Construction of PID 113360 will also be done as part of this project.							
<b>TOTAL COST (000):</b> \$8,643		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Analyzed		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$547					
ROW	LOCAL		\$327				
CON	LOCAL			\$2,874			
CON	STP			\$4,894			

<b>COUNTY, ROUTE, SECTION:</b> MOT - Great Miami Bikeway Connector		<b>ODOT PID #</b> 115196		<b>MVRPC #</b> 2448.7		<b>PROJECT SPONSOR:</b> Five Rivers Metro Parks	
<b>DESCRIPTION:</b> Along West Riverview Avenue from Monument Avenue to Belmonte Park Drive-Construction of a bikeway along the top of the levee.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$153		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$15					
CON	LOCAL				\$28		
CON	TA				\$110		

**Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

<b>COUNTY, ROUTE, SECTION:</b> MOT - GMR Trail Renovations		<b>ODOT PID #</b> 115197		<b>MVRPC #</b> 2449.7		<b>PROJECT SPONSOR:</b> Five Rivers Metro Parks	
<b>DESCRIPTION:</b> The Great Miami River Trail from Rip Rap Road south to Triangle Park-Replacement of small portions of the Regional Bike Trail as a result of utility cuts, root heave and sub-surface conditions. The project will also include resurfacing as needed to extend the life of the trail making the most of the original investment to significantly extend the life of the trail.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$490		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$38					
CON	LOCAL				\$113		
CON	TA				\$339		

<b>COUNTY, ROUTE, SECTION:</b> MOT - Kettering Signals, Phase 4		<b>ODOT PID #</b> 115201		<b>MVRPC #</b> 2471.6		<b>PROJECT SPONSOR:</b> Kettering	
<b>DESCRIPTION:</b> County Line Road at Research Boulevard, Wilmington Pike at Meijer East Drive, Research Boulevard at Founders Drive, Dorothy Lane at Woodman Center Drive and Woodman Drive at Vale Drive-Complete reconstruction of five traffic signals, installation of new traffic surveillance cameras at each location and relocation of existing fiber optic signal interconnect cable underground. Street lights will be added to the traffic signal poles, pedestrian amenities will be upgraded.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,883		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$100					
ROW	LOCAL		\$100				
CON	CMAQ				\$1,329		
CON	LOCAL				\$353		

<b>COUNTY, ROUTE, SECTION:</b> MOT - Hoke Road Widening, Phase 1		<b>ODOT PID #</b> 115202		<b>MVRPC #</b> 2468.2		<b>PROJECT SPONSOR:</b> Clayton	
<b>DESCRIPTION:</b> Hoke Road from Smith Drive to Wenger Road-Widen the roadway from two to three lanes, install street lights and construct a 10' tree lined multi-use path which will eventually connect to the existing National Road Multi-Use Path.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$3,886		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$368					
ROW	LOCAL		\$167				
CON	CMAQ				\$2,648		
CON	LOCAL				\$704		

**Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

<b>COUNTY, ROUTE, SECTION:</b> MOT - DIA Northeast Logistics		<b>ODOT PID #</b> 115795		<b>MVRPC #</b> 2478.2		<b>PROJECT SPONSOR:</b> Montgomery County	
<b>DESCRIPTION:</b> This project will improve the following roadways (Northwoods Blvd., N Dixie Drive between Northwoods Blvd. and Lighter Road, and Lighter Road) to accommodate increased traffic, particularly heavy truck traffic, servicing large logistics & distribution facilities near the I-70/I-75 Interchange and the Dayton International Airport-Proposed improvements include resurfacing the existing roadways, widening shoulders, installing concrete barriers, and adding tree lawns and bike paths.							
<b>COMMENTS :</b> \$15,460,000 TRAC funding for construction uncommitted at this time.							
<b>TOTAL COST (000):</b> \$17,460		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$360					
ENG	STD	\$1,440					
ENG	LOCAL		\$40				
ENG	STD		\$160				
CON	TRAC				\$15,460		

<b>COUNTY, ROUTE, SECTION:</b> MOT - West Avenue Bridge		<b>ODOT PID #</b> 116012		<b>MVRPC #</b> 2480.5		<b>PROJECT SPONSOR:</b> Kettering	
<b>DESCRIPTION:</b> West Avenue Bridge in Kettering-Replacement of the superstructure with prestressed concrete box beams with a composite concrete deck. Also, minor substructure modifications/repairs, as well as related roadway restoration.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$498		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	LOCAL		\$25				
CON	STD		\$473				

<b>COUNTY, ROUTE, SECTION:</b> MOT - Centerville Station RSF		<b>ODOT PID #</b> 116829		<b>MVRPC #</b> 2481.3		<b>PROJECT SPONSOR:</b> Centerville	
<b>DESCRIPTION:</b> Centerville Station Road from Clio Road to Braewood Trail/Brainard Woods Drive-Partial depth replacement of the entire roadway surface as well as new thermo-plastic lane traffic striping and pavement markers.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$409		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	CRRSAA		\$233				
CON	LOCAL		\$176				

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - Centerville Station Road Improvement		<b>ODOT PID #</b> 116835		<b>MVRPC #</b> 2483.2		<b>PROJECT SPONSOR:</b> Centerville	
<b>DESCRIPTION:</b> Centerville Station Road from 600' east of Park East Drive to the Centerville East corp limit-Widening from a two lane section to a three lane section. Also included is realignment of the road, replacement of a water line, installation of a multi-use trail and the installation of a retaining wall to stabilize the roadway along the hillside.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$5,149		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL		\$1,050				
ROW	LOCAL			\$200			
CON	LOCAL					\$1,712	
CON	STP					\$2,186	

<b>COUNTY, ROUTE, SECTION:</b> MOT - Wolf Creek Street Resurfacing		<b>ODOT PID #</b> 116842		<b>MVRPC #</b> 2485.3		<b>PROJECT SPONSOR:</b> Brookville	
<b>DESCRIPTION:</b> Wolf Creek Street in Brookville from Arlington Road to Western Avenue-Resurfacing including milling of the existing asphalt and placement of tack coat, new asphalt and pavement markings.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$579		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$42					
CON	LOCAL		\$183				
CON	STP		\$354				

<b>COUNTY, ROUTE, SECTION:</b> MOT - Spinning Road Improvement, Ph. 2		<b>ODOT PID #</b> 116871		<b>MVRPC #</b> 2491.3		<b>PROJECT SPONSOR:</b> Riverside	
<b>DESCRIPTION:</b> Spinning Road from Eastman Avenue to Burkhardt Road-Roadway resurfacing including the milling of the existing asphalt and placement of a tack coat, new asphalt, and pavement markings.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,202		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$125					
CON	LOCAL		\$569				
CON	STP		\$509				

**Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

<b>COUNTY, ROUTE, SECTION:</b> MOT - Mad River Road Resurfacing		<b>ODOT PID #</b> 116873		<b>MVRPC #</b> 2493.3		<b>PROJECT SPONSOR:</b> Montgomery County	
<b>DESCRIPTION:</b> Mad River Road from SR 725 to the Kettering south corp limit-Roadway milling and resurfacing.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$784		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	LOCAL		\$235				
CON	STP		\$549				

<b>COUNTY, ROUTE, SECTION:</b> MOT - Kettering Boulevard Improvements		<b>ODOT PID #</b> 116879		<b>MVRPC #</b> 2496.3		<b>PROJECT SPONSOR:</b> Moraine	
<b>DESCRIPTION:</b> Kettering Boulevard from Hoyle Place to the Moraine north corp limit and Kettering Boulevard from West Stroop Road to SR 741-Roadway resurfacing including isolated curb replacement, utility adjustments, and isolated partial depth pavement repair.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,396		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL			\$10			
ENG	STP			\$15			
CON	LOCAL					\$548	
CON	STP					\$822	

<b>COUNTY, ROUTE, SECTION:</b> MOT - Webster Street Resurfacing		<b>ODOT PID #</b> 116880		<b>MVRPC #</b> 2497.3		<b>PROJECT SPONSOR:</b> Vandalia	
<b>DESCRIPTION:</b> Webster Street in Vandalia from Little York Road to Stop 8 Road-Roadway resurfacing including milling of the existing asphalt and placement of tack coat, new asphalt and pavement markings.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$979		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$83					
CON	LOCAL		\$179				
CON	STP		\$717				



**Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

<b>COUNTY, ROUTE, SECTION:</b> MOT - East Dixie Drive Resurfacing		<b>ODOT PID #</b> 116882		<b>MVRPC #</b> 2499.3		<b>PROJECT SPONSOR:</b> West Carrollton	
<b>DESCRIPTION:</b> East Dixie Drive in West Carrollton from Cedar Street to 342' east of Alex-Bell Road-Roadway milling and resurfacing including SAMI Interlayer, pavement markings, traffic loop detectors, and manhole adjustments.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$532		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$38					
CON	LOCAL		\$187				
CON	STP		\$306				

<b>COUNTY, ROUTE, SECTION:</b> MOT - Marshall Road Improvements		<b>ODOT PID #</b> 116891		<b>MVRPC #</b> 2501.3		<b>PROJECT SPONSOR:</b> Kettering	
<b>DESCRIPTION:</b> Marshall Road from East David Road to Wilmington Pike-Milling and resurfacing of the roadway. The project will also include isolated repair of concrete curb and drive approaches and an 8' wide sidewalk on the north and west side of Marshall Road from Wilmington Pike to Claybourne Road and on Lincoln Park Boulevard from Marshall Road to North Marshall Road.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,756		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ROW	LOCAL			\$80			
CON	LOCAL				\$670		
CON	STP				\$877		
CON	TA				\$128		

<b>COUNTY, ROUTE, SECTION:</b> MOT - Salem Bend Resurfacing		<b>ODOT PID #</b> 116897		<b>MVRPC #</b> 2503.3		<b>PROJECT SPONSOR:</b> Trotwood	
<b>DESCRIPTION:</b> Salem Bend from Olive Road to Westbrook Road-Resurfacing.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$197		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$18					
CON	CRRSAA		\$165				
CON	LOCAL		\$13				

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT835-02.57		<b>ODOT PID #</b> 116922		<b>MVRPC #</b> 2556.5		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> SR 835 approximately 1,100' west of the Montgomery/Greene County Line-Bridge replacement.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$3,980		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$13					
ENG	STATE		\$97				
ENG	STD		\$390				
ENG	STATE			\$20			
ENG	STD			\$80			
CON	STATE					\$676	
CON	STD					\$2,704	

<b>COUNTY, ROUTE, SECTION:</b> MOT - West Chambersburg Road Improvements		<b>ODOT PID #</b> 116942		<b>MVRPC #</b> 2506.2		<b>PROJECT SPONSOR:</b> Huber Heights	
<b>DESCRIPTION:</b> Chambersburg Road from Old Troy Pike to the Huber Heights west corp limit-Widen the existing roadway from 2 lanes to 3 lanes. An 8' sidewalk/bikepath will be constructed on the north side of the road along with curb on both sides, water main, and storm sewer as needed. Also, the vertical alignment of the roadway will be adjusted to eliminate a crest area in the pavement.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$3,510		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL		\$10				
ROW	LOCAL			\$150			
CON	LOCAL					\$1,172	
CON	STP					\$1,935	
CON	TA					\$242	

<b>COUNTY, ROUTE, SECTION:</b> MOT - Union Road Resurfacing		<b>ODOT PID #</b> 116952		<b>MVRPC #</b> 2507.3		<b>PROJECT SPONSOR:</b> Miamisburg	
<b>DESCRIPTION:</b> Union Road from the Miamisburg south corp limit to Manning Road-Milling and resurfacing.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$229		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	CRRSAA		\$229				

**Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

<b>COUNTY, ROUTE, SECTION:</b> MOT - East Monument Avenue Resurfacing		<b>ODOT PID #</b> 116959		<b>MVRPC #</b> 2511.3		<b>PROJECT SPONSOR:</b> Dayton	
<b>DESCRIPTION:</b> Monument Avenue from North Keowee Street to North Findlay Street-Resurfacing including the removal of the existing wearing course of asphalt and replacing with an intermediate and surface course of asphalt along with items incidental thereto.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$525		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$39					
CON	LOCAL		\$97				
CON	STP		\$389				

<b>COUNTY, ROUTE, SECTION:</b> MOT - Salem Avenue Reconstruction, Phase 5		<b>ODOT PID #</b> 116961		<b>MVRPC #</b> 2512.2		<b>PROJECT SPONSOR:</b> Dayton	
<b>DESCRIPTION:</b> Salem Avenue from Emerson Avenue to Elsmere Avenue-Rebuild the roadway including new street pavement, curb, sidewalk, street lights and catch basins.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$2,975		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL		\$150				
ROW	LOCAL			\$150			
CON	LOCAL					\$669	
CON	STP					\$1,841	
CON	TA					\$165	

<b>COUNTY, ROUTE, SECTION:</b> MOT - Smithville Road Reconstruction		<b>ODOT PID #</b> 116964		<b>MVRPC #</b> 2513.2		<b>PROJECT SPONSOR:</b> Dayton	
<b>DESCRIPTION:</b> Smithville Road from US 35 to Huffman Avenue-Reconstruction including new street pavement, curb, sidewalk, streetlights, traffic signal and catch basins.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$3,160		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL			\$128			
ROW	LOCAL				\$75		
CON	LOCAL					\$739	
CON	STP					\$2,102	
CON	TA					\$116	

**Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

<b>COUNTY, ROUTE, SECTION:</b> MOT - West Third Street Reconstruction		<b>ODOT PID #</b> 116966		<b>MVRPC #</b> 2514.2		<b>PROJECT SPONSOR:</b> Dayton	
<b>DESCRIPTION:</b> West Third Street from Gettysburg Avenue to Almond Avenue-Reconstruction including a road diet from a five lane section to a three lane section with a bike path. The project will update the asphalt surface, sidewalks, curb, lighting and traffic signals.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$2,109		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL			\$69			
CON	LOCAL					\$510	
CON	STP					\$1,318	
CON	TA					\$212	

<b>COUNTY, ROUTE, SECTION:</b> MOT - East Third Street Improvements		<b>ODOT PID #</b> 116967		<b>MVRPC #</b> 2515.4		<b>PROJECT SPONSOR:</b> Dayton	
<b>DESCRIPTION:</b> East Third Street from Webster Street to North Keowee Street-Add bumpouts for dedicated parking on the north side of the street, lighting on both sides of the street for an enhanced pedestrian experience and new curb and sidewalk along the corridor.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$488		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$30					
CON	LOCAL					\$115	
CON	TA					\$344	

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA 30'-35' Replacement Buses		<b>ODOT PID #</b> 116972		<b>MVRPC #</b> 2516.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> Purchase of five 30'-40' replacement buses.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$2,960		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	LOCAL					\$592	
CON	STP					\$2,368	

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT075-22.92		<b>ODOT PID #</b> 117515		<b>MVRPC #</b> 2546.6		<b>PROJECT SPONSOR:</b> Vandalia	
<b>DESCRIPTION:</b> Intersection of I-75 southbound exit ramp and Northwoods Boulevard-Install a new traffic signal to mitigate congestion and improve traffic operation.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$410		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	LOCAL		\$74				
CON	STATE		\$335				

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Non-Fixed Route ADA 2025		<b>ODOT PID #</b> 118106		<b>MVRPC #</b> 2644.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Non-Fixed route ADA.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$2,000		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307			\$1,600			
CON	LOCAL			\$400			

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Non-Fixed Route ADA 2026		<b>ODOT PID #</b> 118108		<b>MVRPC #</b> 2645.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Non-Fixed route ADA.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$2,000		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307				\$1,600		
CON	LOCAL				\$400		

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Non-Fixed Route ADA 2027		<b>ODOT PID #</b> 118111		<b>MVRPC #</b> 2646.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Non-Fixed route ADA.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$2,000		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307					\$1,600	
CON	LOCAL					\$400	

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Preventive Maintenance 2025		<b>ODOT PID #</b> 118113		<b>MVRPC #</b> 2647.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Preventative maintenance.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$20,000		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307			\$8,000			
CON	f-5337			\$8,000			
CON	LOCAL			\$4,000			

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Preventive Maintenance 2026		<b>ODOT PID #</b> 118115		<b>MVRPC #</b> 2648.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Preventative maintenance.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$20,000		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307				\$8,000		
CON	f-5337				\$8,000		
CON	LOCAL				\$4,000		

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Preventive Maintenance 2027		<b>ODOT PID #</b> 118116		<b>MVRPC #</b> 2649.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Preventative maintenance.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$20,000		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307					\$8,000	
CON	f-5337					\$8,000	
CON	LOCAL					\$4,000	

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects 2025		<b>ODOT PID #</b> 118124		<b>MVRPC #</b> 2650.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Fixed guideway system misc. upgrades and projects.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$10,000		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5337			\$8,000			
CON	LOCAL			\$2,000			

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects 2026		<b>ODOT PID #</b> 118125		<b>MVRPC #</b> 2651.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Fixed guideway system misc. upgrades and projects.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$10,000		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5337				\$8,000		
CON	LOCAL				\$2,000		

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects 2027		<b>ODOT PID #</b> 118126		<b>MVRPC #</b> 2652.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Fixed guideway system misc. upgrades and projects.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$10,000		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5337					\$8,000	
CON	LOCAL					\$2,000	

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Equipment 2026			<b>ODOT PID #</b> 118129		<b>MVRPC #</b> 2653.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Associated vehicle equipment.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$250			<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
CON	f-5307				\$200			
CON	LOCAL				\$50			

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Equipment 2025			<b>ODOT PID #</b> 118131		<b>MVRPC #</b> 2654.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Associated vehicle equipment.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$250			<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
CON	f-5307			\$200				
CON	LOCAL			\$50				

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Equipment 2027			<b>ODOT PID #</b> 118133		<b>MVRPC #</b> 2655.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Associated vehicle equipment.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$250			<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
CON	f-5307					\$200		
CON	LOCAL					\$50		



Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Facility Upgrades 2025		<b>ODOT PID #</b> 118135		<b>MVRPC #</b> 2656.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Facility upgrades.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$10,000		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307			\$4,750			
CON	f-5337			\$2,000			
CON	f-5339			\$1,250			
CON	LOCAL			\$2,000			

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Facility Upgrades 2026		<b>ODOT PID #</b> 118143		<b>MVRPC #</b> 2657.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Facility upgrades.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$10,000		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307				\$4,750		
CON	f-5337				\$2,000		
CON	f-5339				\$1,250		
CON	LOCAL				\$2,000		

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Facility Upgrades 2027		<b>ODOT PID #</b> 118155		<b>MVRPC #</b> 2658.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Facility upgrades.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$10,000		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307					\$4,750	
CON	f-5337					\$2,000	
CON	f-5339					\$1,250	
CON	LOCAL					\$2,000	

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Security Equipment 2025		<b>ODOT PID #</b> 118158		<b>MVRPC #</b> 2659.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Security equipment.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$625		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307			\$250			
CON	f-5337			\$250			
CON	LOCAL			\$125			

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Security Equipment 2026		<b>ODOT PID #</b> 118159		<b>MVRPC #</b> 2660.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Security equipment.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$625		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307				\$250		
CON	f-5337				\$250		
CON	LOCAL				\$125		

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Security Equipment 2027		<b>ODOT PID #</b> 118160		<b>MVRPC #</b> 2661.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Security equipment.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$625		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307					\$250	
CON	f-5337					\$250	
CON	LOCAL					\$125	

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA ADP Software and Equipment 2025		<b>ODOT PID #</b> 118161		<b>MVRPC #</b> 2662.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-ADP software and equipment.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,725		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307			\$900			
CON	f-5337			\$500			
CON	LOCAL			\$325			

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA ADP Software and Equipment 2026		<b>ODOT PID #</b> 118162		<b>MVRPC #</b> 2663.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-ADP software and equipment.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,725		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307				\$900		
CON	f-5337				\$500		
CON	LOCAL				\$325		

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA ADP Software and Equipment 2027		<b>ODOT PID #</b> 118163		<b>MVRPC #</b> 2664.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-ADP software and equipment.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,725		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307					\$900	
CON	f-5337					\$500	
CON	LOCAL					\$325	

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Support Vehicles 2025		<b>ODOT PID #</b> 118166		<b>MVRPC #</b> 2665.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Support vehicles.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$625		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307			\$250			
CON	f-5337			\$250			
CON	LOCAL			\$125			

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Support Vehicles 2026		<b>ODOT PID #</b> 118167		<b>MVRPC #</b> 2666.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Support vehicles.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$625		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307				\$250		
CON	f-5337				\$250		
CON	LOCAL				\$125		

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Support Vehicles 2027		<b>ODOT PID #</b> 118168		<b>MVRPC #</b> 2667.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Support vehicles.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$625		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307					\$250	
CON	f-5337					\$250	
CON	LOCAL					\$125	

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Enhancements 2025		<b>ODOT PID #</b> 118169		<b>MVRPC #</b> 2668.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Enhancements.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$500		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307			\$300			
CON	f-5337			\$100			
CON	LOCAL			\$100			

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Enhancements 2026		<b>ODOT PID #</b> 118171		<b>MVRPC #</b> 2669.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Enhancements.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$500		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307				\$300		
CON	f-5337				\$100		
CON	LOCAL				\$100		

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Enhancements 2027		<b>ODOT PID #</b> 118172		<b>MVRPC #</b> 2670.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Enhancements.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$500		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307					\$300	
CON	f-5337					\$100	
CON	LOCAL					\$100	

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Lease Assoc. Capital Items 2025		<b>ODOT PID #</b> 118173		<b>MVRPC #</b> 2671.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Lease assoc. capital items.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$750		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307			\$400			
CON	f-5337			\$200			
CON	LOCAL			\$150			

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Lease Assoc. Capital Items 2027		<b>ODOT PID #</b> 118177		<b>MVRPC #</b> 2673.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Lease assoc. capital items.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$750		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307					\$400	
CON	f-5337					\$200	
CON	LOCAL					\$150	

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Equipment 2025		<b>ODOT PID #</b> 118180		<b>MVRPC #</b> 2674.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Shop/office equipment.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$625		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307			\$300			
CON	f-5337			\$200			
CON	LOCAL			\$125			

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Equipment 2026			<b>ODOT PID #</b> 118181		<b>MVRPC #</b> 2675.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Shop/office equipment.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$625		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
CON	f-5307				\$300			
CON	f-5337				\$200			
CON	LOCAL				\$125			

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Equipment 2027			<b>ODOT PID #</b> 118183		<b>MVRPC #</b> 2676.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Shop/office equipment.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$625		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
CON	f-5307					\$300		
CON	f-5337					\$200		
CON	LOCAL					\$125		

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT075-16.83			<b>ODOT PID #</b> 95398		<b>MVRPC #</b> 1555.5		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> I-75 at Timber Lane-Remove and replace bridge deck.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$3,571			<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$6						
ENG	NHPP	\$140						
ENG	STATE	\$16						
ENG	NHPP	\$206						
ENG	STATE	\$23						
ENG	NHPP	\$115						
ENG	STATE	\$13						
ENG	NHPP	\$16						
ENG	STATE	\$2						
ENG	NHPP	\$27						
ENG	STATE	\$3						
CON	NHPP					\$2,705		
CON	STATE					\$301		



# Miami Valley Regional Planning Commission

**Table 4.4 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Warren County Projects**

<b>COUNTY, ROUTE, SECTION:</b> WAR123-29.40		<b>ODOT PID #</b> 110740		<b>MVRPC #</b> 2202.2		<b>PROJECT SPONSOR:</b> Franklin	
<b>DESCRIPTION:</b> SR 123 at Franklin Community Park Driveway/New Franklin High School Driveway-Realign the Community Park driveway to a 90 degree intersection opposite the new drive to the Franklin High School. Construction of a new roundabout with crosswalks and the installation of Rectangular Rapid Flashing Beacons for pedestrian safety. Street lights will be installed to illuminate the roundabout at night to increase pedestrian safety. The existing sidewalk on the southern/western side of SR123 will be extended to the new proposed roundabout.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$2,064		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$85					
ENG	LOCAL	\$21					
CON	LOCAL		\$1,416				
CON	STP		\$542				

<b>COUNTY, ROUTE, SECTION:</b> WAR119-00.00		<b>ODOT PID #</b> 113659		<b>MVRPC #</b> 2399.3		<b>PROJECT SPONSOR:</b> Springboro	
<b>DESCRIPTION:</b> Clearcreek-Franklin Road from SR 73 to the Springboro north corporation line-Roadway milling and resurfacing and new pavement markings.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$822		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$29					
CON	LOCAL		\$426				
ENG	LOCAL		\$15				
CON	STP		\$351				

Table 4.4 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

<b>COUNTY, ROUTE, SECTION:</b> WAR073-05.64		<b>ODOT PID #</b> 115005		<b>MVRPC #</b> 2433.4		<b>PROJECT SPONSOR:</b> Springboro	
<b>DESCRIPTION:</b> Intersection of Edgebrooke Drive and Central Avenue in Springboro-Intersection improvements including the installation of a new traffic signal, crosswalks/pedestrian facilities, and sidewalks.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$572		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$62					
ROW	LOCAL		\$57				
CON	LOCAL			\$181			
CON	STP			\$272			

<b>COUNTY, ROUTE, SECTION:</b> WAR073-02.07		<b>ODOT PID #</b> 115746		<b>MVRPC #</b> 2464.3		<b>PROJECT SPONSOR:</b> Franklin	
<b>DESCRIPTION:</b> SR 73 from River Street to Deardoff Road in Franklin-Resurfacing.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,267		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$49					
CON	LOCAL		\$609				
CON	NHPP		\$609				

<b>COUNTY, ROUTE, SECTION:</b> WAR073-05.88		<b>ODOT PID #</b> 115758		<b>MVRPC #</b> 2581.3		<b>PROJECT SPONSOR:</b> Springboro	
<b>DESCRIPTION:</b> SR 73 from Main Street to the east corp limit in Springboro-Resurfacing.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,102		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE			\$41			
CON	LOCAL				\$530		
CON	NHPP				\$530		

# Miami Valley Regional Planning Commission

**Table 4.5 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**All County Projects**

<b>COUNTY, ROUTE, SECTION:</b> D07 - BP/BH FY24			<b>ODOT PID #</b> 105416 <b>MVRPC #</b> 2035.5		<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> Various bridges in Montgomery County-Paint the structural steel and reset bearings. Project will also include raising the approach slab, patching backwalls and structural steel repair.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$4,491		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
ENG	STATE	\$166					
ROW	STATE	\$98					
CON	NHPP		\$3,606				
CON	STATE		\$621				

<b>COUNTY, ROUTE, SECTION:</b> MOT - MVRPC 2024 Regional Transp. Planning			<b>ODOT PID #</b> 110143 <b>MVRPC #</b> 2176.8		<b>PROJECT SPONSOR:</b> MVRPC		
<b>DESCRIPTION:</b> Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$604		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G1	
<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
SPR	STP		\$604				

<b>COUNTY, ROUTE, SECTION:</b> MOT - MVRPC 2024 Regional Land Use			<b>ODOT PID #</b> 110144 <b>MVRPC #</b> 2177.8		<b>PROJECT SPONSOR:</b> MVRPC		
<b>DESCRIPTION:</b> Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$187		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G1	
<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
SPR	STP		\$187				

Table 4.5 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - Air Quality SFY2024		<b>ODOT PID #</b> 110883		<b>MVRPC #</b> 2206.8		<b>PROJECT SPONSOR:</b> MVRPC	
<b>DESCRIPTION:</b> MVRPC SFY2024 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$440		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G4	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
SPR	CMAQ		\$440				

<b>COUNTY, ROUTE, SECTION:</b> MOT - Rideshare SFY2024		<b>ODOT PID #</b> 110884		<b>MVRPC #</b> 2207.8		<b>PROJECT SPONSOR:</b> MVRPC	
<b>DESCRIPTION:</b> MVRPC SFY2024 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$465		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
SPR	CMAQ		\$465				

<b>COUNTY, ROUTE, SECTION:</b> MOT - Rideshare SFY2025		<b>ODOT PID #</b> 110885		<b>MVRPC #</b> 2208.8		<b>PROJECT SPONSOR:</b> MVRPC	
<b>DESCRIPTION:</b> MVRPC SFY2025 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$465		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
SPR	CMAQ			\$465			

<b>COUNTY, ROUTE, SECTION:</b> MOT - Air Quality SFY2025		<b>ODOT PID #</b> 110886		<b>MVRPC #</b> 2209.8		<b>PROJECT SPONSOR:</b> MVRPC	
<b>DESCRIPTION:</b> MVRPC SFY2025 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$440		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G4	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
SPR	CMAQ			\$440			

Table 4.5 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

<b>COUNTY, ROUTE, SECTION:</b> ALL - SFY2024 5310 Projects		<b>ODOT PID #</b> 112524		<b>MVRPC #</b> 2677.8		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> 5310 projects selected by ODOT for funding in SFY2024. Recipients and project details can be found on TIP Table 5.4.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,412		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5310		\$1,130				
CON	LOCAL		\$282				

<b>COUNTY, ROUTE, SECTION:</b> D07 - FDPM FY26		<b>ODOT PID #</b> 113082		<b>MVRPC #</b> 2608.4		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> Various locations in District 7-Fast dry pavement marking project.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$3,640		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE				\$3,640		

<b>COUNTY, ROUTE, SECTION:</b> MOT - MVRPC 2025 Regional Transp. Planning		<b>ODOT PID #</b> 113430		<b>MVRPC #</b> 2382.8		<b>PROJECT SPONSOR:</b> MVRPC	
<b>DESCRIPTION:</b> Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$616		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
SPR	STP			\$616			

<b>COUNTY, ROUTE, SECTION:</b> MOT - MVRPC 2025 Regional Land Use		<b>ODOT PID #</b> 113431		<b>MVRPC #</b> 2383.8		<b>PROJECT SPONSOR:</b> MVRPC	
<b>DESCRIPTION:</b> Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$191		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
SPR	STP			\$191			

Table 4.5 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

<b>COUNTY, ROUTE, SECTION:</b> D07-FDPM FY27		<b>ODOT PID #</b> 114725		<b>MVRPC #</b> 2625.4		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> ODOT District 7-Districtwide fast dry pavement marking.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$3,640		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE					\$3,640	

<b>COUNTY, ROUTE, SECTION:</b> MOT - Rideshare SFY2026		<b>ODOT PID #</b> 114916		<b>MVRPC #</b> 2474.8		<b>PROJECT SPONSOR:</b> MVRPC	
<b>DESCRIPTION:</b> MVRPC SFY2026 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$465		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
SPR	CMAQ				\$465		

<b>COUNTY, ROUTE, SECTION:</b> MOT - Rideshare SFY2027		<b>ODOT PID #</b> 114917		<b>MVRPC #</b> 2476.8		<b>PROJECT SPONSOR:</b> MVRPC	
<b>DESCRIPTION:</b> MVRPC SFY2027 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$465		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
SPR	CMAQ					\$465	

<b>COUNTY, ROUTE, SECTION:</b> MOT - Air Quality SFY2026		<b>ODOT PID #</b> 114918		<b>MVRPC #</b> 2475.8		<b>PROJECT SPONSOR:</b> MVRPC	
<b>DESCRIPTION:</b> MVRPC SFY2026 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$440		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G4	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
SPR	CMAQ				\$440		

Table 4.5 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - Air Quality SFY2027		<b>ODOT PID #</b> 114919		<b>MVRPC #</b> 2477.8		<b>PROJECT SPONSOR:</b> MVRPC	
<b>DESCRIPTION:</b> MVRPC SFY2027 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$440		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G4	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
SPR	CMAQ					\$440	

<b>COUNTY, ROUTE, SECTION:</b> MOT - MVRPC 2026 Regional Land Use		<b>ODOT PID #</b> 114920		<b>MVRPC #</b> 2451.8		<b>PROJECT SPONSOR:</b> MVRPC	
<b>DESCRIPTION:</b> Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$195		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
SPR	STP				\$195		

<b>COUNTY, ROUTE, SECTION:</b> MOT - MVRPC 2026 Regional Transp. Planning		<b>ODOT PID #</b> 114921		<b>MVRPC #</b> 2450.8		<b>PROJECT SPONSOR:</b> MVRPC	
<b>DESCRIPTION:</b> Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$721		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
SPR	STP				\$721		

<b>COUNTY, ROUTE, SECTION:</b> D07 - MVRPC EV Charging Stations		<b>ODOT PID #</b> 117700		<b>MVRPC #</b> 2543.8		<b>PROJECT SPONSOR:</b> MVRPC	
<b>DESCRIPTION:</b> Various locations in Greene, Miami, Montgomery and northern Warren Counties-Purchase and install electric vehicle chargers.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,500		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G4	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	CR	\$142					
CON	CR		\$1,289				
ENG	CR		\$68				

Table 4.5 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

<b>COUNTY, ROUTE, SECTION:</b> ALL - SFY2025 5310 Projects				<b>ODOT PID #</b> 118281	<b>MVRPC #</b> 2678.8	<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> 5310 projects selected by ODOT for funding in SFY2025. Recipients and project details can be found on TIP Table 5.4.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,448		<b>LET TYPE:</b> Non-let	<b>A.Q. :</b> Exempt	<b>LRTP GOAL:</b> G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5310			\$1,158			
CON	LOCAL			\$290			

<b>COUNTY, ROUTE, SECTION:</b> ALL - SFY2026 5310 Projects				<b>ODOT PID #</b> 118283	<b>MVRPC #</b> 2679.8	<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> 5310 projects selected by ODOT for funding in SFY2026. Recipients and project details can be found on TIP Table 5.4.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,484		<b>LET TYPE:</b> Non-let	<b>A.Q. :</b> Exempt	<b>LRTP GOAL:</b> G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5310				\$1,187		
CON	LOCAL				\$297		

<b>COUNTY, ROUTE, SECTION:</b> ALL - SFY2027 5310 Projects				<b>ODOT PID #</b> 118284	<b>MVRPC #</b> 2680.8	<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> 5310 projects selected by ODOT for funding in SFY2027. Recipients and project details can be found on TIP Table 5.4.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,514		<b>LET TYPE:</b> Non-let	<b>A.Q. :</b> Exempt	<b>LRTP GOAL:</b> G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5310					\$1,211	
CON	LOCAL					\$303	

<b>COUNTY, ROUTE, SECTION:</b> MOT - MVRPC 2027 Regional Transp. Planning				<b>ODOT PID #</b> 118600	<b>MVRPC #</b> 2681.8	<b>PROJECT SPONSOR:</b> MVRPC	
<b>DESCRIPTION:</b> Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$743		<b>LET TYPE:</b> Non-let	<b>A.Q. :</b> Exempt	<b>LRTP GOAL:</b> G1			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
SPR	STP					\$743	



Table 4.5 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - MVRPC 2027 Regional Land Use		<b>ODOT PID #</b> 118603		<b>MVRPC #</b> 2682.8		<b>PROJECT SPONSOR:</b> MVRPC	
<b>DESCRIPTION:</b> Continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$200		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
SPR	STP					\$200	

<b>COUNTY, ROUTE, SECTION:</b> Discretionary/Earmark		<b>ODOT PID #</b> SLI-001		<b>MVRPC #</b> 585.8		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> Discretionary/Earmark-Statewide Line Item for Federal Discretionary Program and Earmark Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b>		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future

<b>COUNTY, ROUTE, SECTION:</b> Emergency		<b>ODOT PID #</b> SLI-002		<b>MVRPC #</b> 582.8		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> Emergency-Statewide Line Item for Emergency Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b>		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future

<b>COUNTY, ROUTE, SECTION:</b> FLAP		<b>ODOT PID #</b> SLI-003		<b>MVRPC #</b> 1742.8		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> Federal Lands Access Program-Statewide Line Item for Federal Lands Access Program Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b>		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future

Table 4.5 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

<b>COUNTY, ROUTE, SECTION:</b> Local Programs		<b>ODOT PID #</b> SLI-004		<b>MVRPC #</b> 1245.8		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> Local Programs-Statewide Line Item for County Surface Transportation Block Grant, County Engineers Association of Ohio Highway Safety Improvement Program, County Bridge, County Bridge Partnership Program, Municipal Bridge, Local High Cost Bridge, Small Cities, Transportation Alternatives, Transportation Alternatives Maintenance, and Safe Route to School Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b>		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future

<b>COUNTY, ROUTE, SECTION:</b> Major Rehab		<b>ODOT PID #</b> SLI-005		<b>MVRPC #</b> 1242.8		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> Major Rehab-Statewide Line Item for Major Rehabilitation Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b>		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future

<b>COUNTY, ROUTE, SECTION:</b> MPO Capital		<b>ODOT PID #</b> SLI-006		<b>MVRPC #</b> 895.8		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> MPO Capital-Statewide Line Item for Metropolitan Planning Organizations Surface Transportation Block Grant, Congestion Mitigation and Air Quality, Transportation Alternatives Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b>		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future

<b>COUNTY, ROUTE, SECTION:</b> National Highway Freight		<b>ODOT PID #</b> SLI-007		<b>MVRPC #</b> 2032.8		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> National Highway Freight-Statewide Line Item for National Highway Freight Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b>		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future

Table 4.5 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

<b>COUNTY, ROUTE, SECTION:</b> Other		<b>ODOT PID #</b> SLI-008		<b>MVRPC #</b> 1249.8		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> Other-Statewide Line Item for Project Impact Advisory Council, Noisewalls, Geologic Site Management, Statewide Miscellaneous, Diesel Emissions Reduction Grant, Disadvantaged Business Enterprise, On-the-Job Training/Supportive Services Programs Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b>		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>

<b>COUNTY, ROUTE, SECTION:</b> Preservation		<b>ODOT PID #</b> SLI-009		<b>MVRPC #</b> 112.8		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> Preservation-Statewide Line Item for Distruct Preservation Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b>		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>

<b>COUNTY, ROUTE, SECTION:</b> Rail		<b>ODOT PID #</b> SLI-010		<b>MVRPC #</b> 109.8		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> Rail-Statewide Line Item for Railroad Crossing Safety Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b>		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>

<b>COUNTY, ROUTE, SECTION:</b> Rec Trails		<b>ODOT PID #</b> SLI-011		<b>MVRPC #</b> 640.8		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> Rec Trails-Statewide Line Item for Recreational Trails Program Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b>		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>

Table 4.5 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

<b>COUNTY, ROUTE, SECTION:</b> Safety		<b>ODOT PID #</b> SLI-012		<b>MVRPC #</b> 577.8		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> Safety-Statewide Line Item for Highway Safety Improvement Program Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b>		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future

<b>COUNTY, ROUTE, SECTION:</b> State		<b>ODOT PID #</b> SLI-013		<b>MVRPC #</b> 1752.8		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> State-Statewide Line Item for Americans with Disabilities Act Facilities, District Maintenance, Emergency Damage Repair, Intelligent Traffic Systems, Jobs and Commerce, Local Oil and Shale, Parks, Rest Areas, Statewide Miscellaneous, Transportation Improvement Districts, Unmanned Aerial, Unrestricted State Revenue Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b>		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future

# Miami Valley Regional Planning Commission

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> MOT004-19.78 - SLI-009			<b>ODOT PID #</b> 100857 <b>MVRPC #</b> 2583.3			<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> SR 4 from approximately 2,800' east of Findlay Street to the Montgomery/Greene County Line-Resurface with asphalt concrete.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$2,877		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$69					
CON	NHPP				\$2,246		
CON	STATE				\$562		

<b>COUNTY, ROUTE, SECTION:</b> MIA - PAVE FY26 - SLI-009			<b>ODOT PID #</b> 101169 <b>MVRPC #</b> 2584.3			<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> SR 202 from the Troy south corp limit to SR 571; US 36 from the Fletcher east corp limit to the Miami/Champaign County Line-Resurfacing with asphalt concrete.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,530		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$48					
CON	STATE				\$296		
CON	STD				\$1,186		

<b>COUNTY, ROUTE, SECTION:</b> MOT075-11.65 - SLI-009			<b>ODOT PID #</b> 101176 <b>MVRPC #</b> 2586.3			<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> I-75 from US 35 to Riverview Avenue-Smooth seal.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$890		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$32					
CON	NHPP			\$772			
CON	STATE			\$86			

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> MOT - BC FY27 - SLI-013			<b>ODOT PID #</b> 101307 <b>MVRPC #</b> 2587.8		<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> Various bridges within Montgomery County-Clean bridges.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$528		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$49					
CON	STATE					\$479	

<b>COUNTY, ROUTE, SECTION:</b> GRE035/835-02.65/02.47 - SLI-009			<b>ODOT PID #</b> 102792 <b>MVRPC #</b> 1985.5		<b>PROJECT SPONSOR:</b> ODOT District-8		
<b>DESCRIPTION:</b> North Fairfield Rd over US 35; SR 835 over US 35-Rehabilitate bridges by strengthening the piers with Fiber Reinforced Polymer (FRP) and installing vandal protection fences.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$793		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$88					
ENG	STATE	\$65					
CON	NHPP		\$512				
CON	STATE		\$128				

<b>COUNTY, ROUTE, SECTION:</b> MOT070-06.03 - SLI-009			<b>ODOT PID #</b> 105085 <b>MVRPC #</b> 2220.5		<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> I-70 over Brookville-Salem Road-Remove and replace the deficient bridge deck.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,713		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$166					
CON	NHPP		\$1,392				
CON	STATE		\$155				

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> GRE444-07.91 - SLI-009		<b>ODOT PID #</b> 105195		<b>MVRPC #</b> 2588.8		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> SR 444 from the Fairborn north corp limit to the Greene/Clark County Line-Preventative maintenance.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$572		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE				\$37		
CON	NHPP					\$428	
CON	STATE					\$107	

<b>COUNTY, ROUTE, SECTION:</b> GRE042-11.26 - SLI-009		<b>ODOT PID #</b> 105200		<b>MVRPC #</b> 2222.3		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> US 42 from the Xenia NCL to the Cedarville SCL-Resurfacing.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$2,412		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$64					
CON	STATE		\$470				
CON	STD		\$1,878				

<b>COUNTY, ROUTE, SECTION:</b> MIA055-04.89 - SLI-009		<b>ODOT PID #</b> 105400		<b>MVRPC #</b> 2589.5		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> SR 55 over the Great Miami River-Paint bridge superstructure. Replace compression joint seals. Miscellaneous steel repair.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$476		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$36					
CON	STATE			\$88			
CON	STD			\$352			

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> MOT444/004-00.23/21.99 - SLI-009		<b>ODOT PID #</b> 106374		<b>MVRPC #</b> 2227.5		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> SR 444 at SR 4-SDC overlay using hydrodemolition, investigate semi-integral abutment conversion. Abutment and railing patching using SCC and anodes. Paint structural steel.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$2,360		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$166					
CON	NHPP		\$1,755				
CON	STATE		\$439				

<b>COUNTY, ROUTE, SECTION:</b> MOT - Landscape Maintenance FY24/25 - SLI-013		<b>ODOT PID #</b> 107955		<b>MVRPC #</b> 2233.8		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> I-70/I-75 Interchange-Provide maintenance and upkeep of the existing landscaping.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$488		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$20					
CON	STATE		\$468				

<b>COUNTY, ROUTE, SECTION:</b> MOT - BH FY24 - SLI-009		<b>ODOT PID #</b> 108092		<b>MVRPC #</b> 2234.5		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> I-70 at Peters Pike-New SDC overlay with hydrodemolition. Repair top of backwalls. Replace expansion joint gland. Replace missing diaphragm. Patch, clean and seal concrete surfaces. Clearing and grubbing.; SR 201 at Shull Road-New SDC overlay with hydrodemolition over both newer and older wearing surfaces.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,764		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$42					
CON	NHPP		\$1,215				
CON	STATE		\$280				
CON	STD		\$227				



**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> MOT201-04.36 - SLI-009			<b>ODOT PID #</b> 108418 <b>MVRPC #</b> 2236.3		<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> SR 201 from the Huber Heights SCL to Fishburg Road-Mill and fill with asphalt concrete.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,310		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$18					
CON	LOCAL		\$259				
CON	STD		\$1,034				

<b>COUNTY, ROUTE, SECTION:</b> MIA016A-00.00 - SLI-004			<b>ODOT PID #</b> 108792 <b>MVRPC #</b> 2238.5		<b>PROJECT SPONSOR:</b> Miami County		
<b>DESCRIPTION:</b> Peterson Road over the Great Miami River-Bridge replacement.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$4,776		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$166					
ROW	STATE	\$60					
ENG	STATE	\$73					
ENG	STD	\$36					
CON	LOCAL		\$498				
CON	STD		\$3,943				

<b>COUNTY, ROUTE, SECTION:</b> MOT004-04.49/08.13 - SLI-009			<b>ODOT PID #</b> 109724 <b>MVRPC #</b> 2243.3		<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> SR 4 from the Germantown NCL to the Moraine SCL and SR 4 from Hemple Road to Soldiers Home-West Carrollton Road-Resurface the existing roadway with asphalt concrete.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,730		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$19					
CON	NHPP		\$1,369				
CON	STATE		\$342				

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> MOT004-17.69 - SLI-009		<b>ODOT PID #</b> 109738		<b>MVRPC #</b> 2592.3		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> SR 4 from Webster Street to Findlay Street-Resurface the existing roadway with asphalt concrete.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$2,617		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$17					
CON	STATE					\$520	
CON	STD					\$2,080	

<b>COUNTY, ROUTE, SECTION:</b> MIA041/055-05.68/12.94 - SLI-009		<b>ODOT PID #</b> 109751		<b>MVRPC #</b> 2246.3		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> SR 41 from the Troy ECL to Childrens Home-Casstown Road; SR 55 from the Troy ECL to SR 589-Resurface the existing roadway with asphalt concrete.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,827		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$17					
CON	STATE		\$362				
CON	STD		\$1,448				

<b>COUNTY, ROUTE, SECTION:</b> MOT725-00.00/08.56 - SLI-009		<b>ODOT PID #</b> 109761		<b>MVRPC #</b> 2593.3		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> SR 725 from the Preble/Montgomery County Line to the Germantown west corp limit and SR 725 from the Germantown east corp limit to the Miamisburg west corp limit-Resurface the existing roadway with asphalt concrete.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,343		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$4					
CON	NHPP					\$257	
CON	STATE					\$268	
CON	STD					\$815	

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> MOT040-00.00 - SLI-009		<b>ODOT PID #</b> 109778		<b>MVRPC #</b> 2597.3	<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> US 40 from the Preble/Montgomery County Line to the Clayton west corp limit-Resurfacing the existing roadway with asphalt concrete.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,679		<b>LET TYPE:</b> Traditional	<b>A.Q. :</b> Exempt	<b>LRTP GOAL:</b> G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$15					
CON	STATE		\$333				
CON	STD		\$1,331				

<b>COUNTY, ROUTE, SECTION:</b> MOT - BP FY26 - SLI-009		<b>ODOT PID #</b> 110151		<b>MVRPC #</b> 2598.8	<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> Various bridges on US 35 in Montgomery County-Paint bridge superstructure.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,825		<b>LET TYPE:</b> Traditional	<b>A.Q. :</b> Exempt	<b>LRTP GOAL:</b> G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$166					
CON	NHPP				\$1,327		
CON	STATE				\$332		

<b>COUNTY, ROUTE, SECTION:</b> D07 - BP FY26 - SLI-009		<b>ODOT PID #</b> 110152		<b>MVRPC #</b> 2599.8	<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> Various bridges in District 7-Paint bridge superstructure.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$821		<b>LET TYPE:</b> Traditional	<b>A.Q. :</b> Exempt	<b>LRTP GOAL:</b> G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$160					
CON	NHPP				\$586		
CON	STATE				\$75		

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> D07 - BH FY24(A) - SLI-009			<b>ODOT PID #</b> 110155 <b>MVRPC #</b> 2250.5		<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> Various locations in District 7-Address erosion issues on bridges.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$161		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$8					
ROW	STATE	\$20					
ENG	STATE	\$14					
ROW	STATE	\$11					
CON	NHPP		\$54				
CON	STATE		\$16				
CON	STD		\$38				

<b>COUNTY, ROUTE, SECTION:</b> MOT201/202/835-02.04/02.06/00.02 - SLI-009			<b>ODOT PID #</b> 110194 <b>MVRPC #</b> 2251.3		<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> SR 201 from Avondale Drive to Schwinn Drive; SR 202 from Avondale Drive to Murdock Avenue; SR 835 from Morningside Boulevard to US 35-Mill and fill with asphalt concrete and superpave asphalt.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$2,540		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$35					
CON	LOCAL		\$501				
CON	NHPP		\$1,493				
CON	STD		\$511				

<b>COUNTY, ROUTE, SECTION:</b> MIA - MICRO FY24 - SLI-009			<b>ODOT PID #</b> 110391 <b>MVRPC #</b> 2254.3		<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> SR 48 from the Pleasant Hill NCL to the Covington SCL; SR 55 from the Troy ECL to the Casstown ECL; SR 589 in Casstown from SR 55 to the Casstown NCL-Microsurfacing.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$639		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$13					
CON	STATE		\$125				
CON	STD		\$501				

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> MIA055-09.02 - SLI-009		<b>ODOT PID #</b> 110893		<b>MVRPC #</b> 2600.3		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> SR 55 in Troy from Horizon West Court to Peters Avenue-Mill and fill resurfacing.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$2,463		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$43					
CON	LOCAL			\$484			
CON	STD			\$1,936			

<b>COUNTY, ROUTE, SECTION:</b> MIA041-11.14 - SLI-009		<b>ODOT PID #</b> 110895		<b>MVRPC #</b> 2601.3		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> SR 41 in Troy from Experiment Farm Road to I-75-Mill and fill resurfacing.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$688		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$12					
CON	LOCAL					\$135	
CON	STD					\$541	

<b>COUNTY, ROUTE, SECTION:</b> MOT - STW ATCMTD Truck Platoon Grant - SLI-001		<b>ODOT PID #</b> 111091		<b>MVRPC #</b> 2439.8		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> I-70 Focus with InDOT-Statewide Advanced Transportation and Congestion Management Technologies Deployment Program Truck Platooning Grant.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$8,800		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	EAR	\$1,218					
ENG	LOCAL	\$708					
ENG	STATE	\$510					
ENG	EAR	\$2,467					
ENG	LOCAL	\$1,256					
ENG	STATE	\$1,210					
ENG	EAR	\$289					
ENG	LOCAL	\$144					
ENG	STATE	\$144					
ENG	EAR		\$427				
ENG	LOCAL		\$361				
ENG	STATE		\$66				

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> MOT048D-00.0- - SLI-009			<b>ODOT PID #</b> 111952		<b>MVRPC #</b> 2602.3	<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> SR 48D in Dayton from US 35 to Monument Avenue-Mill and fill resurfacing.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$489		<b>LET TYPE:</b> Traditional	<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$8					
CON	LOCAL			\$96			
CON	NHPP			\$385			

<b>COUNTY, ROUTE, SECTION:</b> D07 - CHIP FY26(B) - SLI-009			<b>ODOT PID #</b> 112502		<b>MVRPC #</b> 2685.3	<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> Various routes in District 7-Chip seal.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,805		<b>LET TYPE:</b> Traditional	<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$32					
CON	STATE				\$509		
CON	STD				\$1,265		

<b>COUNTY, ROUTE, SECTION:</b> D08 - Noise Walls FY2026 - SLI-009			<b>ODOT PID #</b> 112574		<b>MVRPC #</b> 2605.8	<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> Various locations in District 8-Replace and rehabilitate noise wall panels which have been damaged.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$2,283		<b>LET TYPE:</b> Traditional	<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$68					
CON	LOCAL				\$54		
CON	NHPP				\$1,794		
CON	STATE				\$368		

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> D08 - PM/RPM FY2026 - SLI-009			<b>ODOT PID #</b> 112770 <b>MVRPC #</b> 2606.4		<b>PROJECT SPONSOR:</b> ODOT District-8		
<b>DESCRIPTION:</b> Various locations in District 8-Pavement marking and RPM contract.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$3,465		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$41					
CON	STD				\$3,424		

<b>COUNTY, ROUTE, SECTION:</b> D08 - LG FY2026/2027 - SLI-013			<b>ODOT PID #</b> 112771 <b>MVRPC #</b> 2607.4		<b>PROJECT SPONSOR:</b> ODOT District-8		
<b>DESCRIPTION:</b> Various locations in District 8-Lighting replacements on Interstates.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$2,841		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$166					
CON	STATE				\$2,675		

<b>COUNTY, ROUTE, SECTION:</b> GRE072-07.71 - SLI-009			<b>ODOT PID #</b> 113007 <b>MVRPC #</b> 2364.5		<b>PROJECT SPONSOR:</b> ODOT District-8		
<b>DESCRIPTION:</b> SR 72 over Caesar Creek in Jamestown-Bridge replacement.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$2,384		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$53					
ENG	STD	\$113					
ENG	STATE	\$35					
ENG	STD	\$138					
ENG	STATE	\$380					
ROW	STATE	\$30					
CON	STATE			\$327			
CON	STD			\$1,307			

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> D07 - PPM FY26 - SLI-013		<b>ODOT PID #</b> 113083		<b>MVRPC #</b> 2609.4		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> Various locations in District 7-Polyester pavement marking project.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,379		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE				\$1,379		

<b>COUNTY, ROUTE, SECTION:</b> D07 - RPM FY26 - SLI-013		<b>ODOT PID #</b> 113084		<b>MVRPC #</b> 2610.4		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> Various locations in District 7-Districtwide raised pavement markers.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$369		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE				\$369		

<b>COUNTY, ROUTE, SECTION:</b> D08 - Culvert Repair FY24 - SLI-009		<b>ODOT PID #</b> 113604		<b>MVRPC #</b> 2402.5		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> SR 380 at 4,200' north of Spring Valley-Paintersville Road and at another location in Clinton County-Repair of bridge size corrugated metal pipes.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$639		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$161					
CON	STATE		\$95				
CON	STD		\$382				

<b>COUNTY, ROUTE, SECTION:</b> D07 - GR Type A Replacement - SLI-012		<b>ODOT PID #</b> 113767		<b>MVRPC #</b> 2406.4		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> Various locations in District 7-Remove and replace Type A anchor assemblies located on State and Local NHS routes.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$791		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$78					
ROW	HSIP	\$75					
CON	HSIP		\$638				



**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> WAR - VAR Guardrail FY2025 - SLI-004				<b>ODOT PID #</b> 114003 <b>MVRPC #</b> 2611.4		<b>PROJECT SPONSOR:</b> Warren County	
<b>DESCRIPTION:</b> Various locations in Warren County-Upgrade existing guardrail.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$302		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$2					
CON	HSIP			\$300			

<b>COUNTY, ROUTE, SECTION:</b> D07/D08 - GR FY2024 - SLI-009				<b>ODOT PID #</b> 114291 <b>MVRPC #</b> 2612.4		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> Various locations in District 8 and Montgomery County in District 7-Guardrail repair and upgrading contract.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,073		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$3					
CON	STATE		\$1,070				

<b>COUNTY, ROUTE, SECTION:</b> D07/D08 - GR FY2025 - SLI-009				<b>ODOT PID #</b> 114292 <b>MVRPC #</b> 2316.4		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> Various locations in District 8 and Montgomery County in District 7-Guardrail repair and upgrading contract.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,073		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$3					
CON	STATE			\$1,070			

<b>COUNTY, ROUTE, SECTION:</b> D07/D08 - GR FY26 - SLI-009				<b>ODOT PID #</b> 114293 <b>MVRPC #</b> 2614.4		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> Various locations in District 8 and Montgomery County in District 7-Guardrail repair and upgrading contract.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,073		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$3					
CON	STATE				\$1,070		

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> D07/D08 - GR FY2027 - SLI-009		<b>ODOT PID #</b> 114294		<b>MVRPC #</b> 2615.4		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> Various locations in District 8 and Montgomery County in District 7-Guardrail repair and upgrading contract.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,073		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$3					
CON	STATE					\$1,070	

<b>COUNTY, ROUTE, SECTION:</b> D07 - CHIP FY25 - SLI-009		<b>ODOT PID #</b> 114572		<b>MVRPC #</b> 2620.3		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> Various routes in District 7-Chip seal.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,090		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	ODOD	\$41					
CON	STATE			\$535			
CON	STD			\$514			

<b>COUNTY, ROUTE, SECTION:</b> CLI/GRE - Inverts FY27 - SLI-009		<b>ODOT PID #</b> 114656		<b>MVRPC #</b> 2621.8		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> Various locations in District 8-Pave inverts of bridge size culverts and perform other related repairs.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,236		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$166					
CON	STATE					\$214	
CON	STD					\$856	

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> GRE380-03.31/06.27 - SLI-009		<b>ODOT PID #</b> 114669		<b>MVRPC #</b> 2622.5		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> SR 380 over Caesar Creek-Repair bridge by replacing the wearing surface. SR 380 over Gladly Run-Repair bridge by replacing the wearing surface and painting the structural steel. Profile to be improved on both structures.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,511		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$162					
CON	STATE					\$270	
CON	STD					\$1,079	

<b>COUNTY, ROUTE, SECTION:</b> D08 - PM/RPM FY2027 - SLI-009		<b>ODOT PID #</b> 114691		<b>MVRPC #</b> 2623.4		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> Various locations in District 8-Districtwide pavement marking and RPM contract.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$4,243		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$44					
CON	STD					\$4,200	

<b>COUNTY, ROUTE, SECTION:</b> D08 - TSG FY2027/FY2028 - SLI-009		<b>ODOT PID #</b> 114693		<b>MVRPC #</b> 2624.4		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> Various location in District 8-Install by contract traffic signals. Will include LED replacement for entire district.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$2,627		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$166					
CON	HSIP					\$2,461	

<b>COUNTY, ROUTE, SECTION:</b> D07 - PPM FY27 - SLI-013		<b>ODOT PID #</b> 114726		<b>MVRPC #</b> 2626.4		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> ODOT District 7-Districtwide polyester pavement marking.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$728		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE					\$728	

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> D07 - RPM FY27 - SLI-013				<b>ODOT PID #</b> 114727 <b>MVRPC #</b> 2627.4		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> ODOT District 7-Districtwide raised pavement markers.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$369		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE					\$369	

<b>COUNTY, ROUTE, SECTION:</b> D08 - Various Culverts FY2026 - SLI-013				<b>ODOT PID #</b> 114775 <b>MVRPC #</b> 2683.5		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> Various culverts in District 8-Culvert repair.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$477		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE				\$477		

<b>COUNTY, ROUTE, SECTION:</b> D08 - Various Culverts FY2027 - SLI-013				<b>ODOT PID #</b> 114776 <b>MVRPC #</b> 2684.5		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> Various culverts in District 8-Culvert repair.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$960		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE					\$960	

<b>COUNTY, ROUTE, SECTION:</b> D08 - Bridge Maintenance FY2027 - SLI-009				<b>ODOT PID #</b> 114781 <b>MVRPC #</b> 2628.5		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> Various locations in District 8-Perform minor maintenance bridge repairs.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,745		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$140					
CON	STATE					\$161	
CON	STD					\$1,445	

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> WAR - BS FY2027 - SLI-009				<b>ODOT PID #</b> 114787 <b>MVRPC #</b> 2629.5		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> Various bridges on I-71 and I-75 in Warren County-Seal bridges.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,184		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$60					
CON	NHPP					\$1,011	
CON	STATE					\$112	

<b>COUNTY, ROUTE, SECTION:</b> MOT - NW FY26 - SLI-008				<b>ODOT PID #</b> 114938 <b>MVRPC #</b> 2630.8		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> I-675 at Paragon Road-Replace broken noise wall panels.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$352		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$22					
CON	NHPP				\$267		
CON	STATE				\$63		

<b>COUNTY, ROUTE, SECTION:</b> D07 - BH FY25(A) - SLI-009				<b>ODOT PID #</b> 114941 <b>MVRPC #</b> 2631.5		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> Various bridges in District 7-Replace expansion joints.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$104		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$13					
CON	NHPP			\$75			
CON	STATE			\$14			
CON	STD			\$2			

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> D07 - BH FY25(B) - SLI-013				<b>ODOT PID #</b> 114944 <b>MVRPC #</b> 2632.5		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> Various bridges in District 7-Structural steel and bearing repairs.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$70		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$4					
CON	STATE			\$66			

<b>COUNTY, ROUTE, SECTION:</b> MOT075-11.22 - SLI-009				<b>ODOT PID #</b> 114947 <b>MVRPC #</b> 2633.5		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> I-75 at Stewart Street-Repair mechanically stabilized earthen wall.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$25		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$3					
CON	NHPP			\$20			
CON	STATE			\$2			

<b>COUNTY, ROUTE, SECTION:</b> MOT070/075-11.30/03.73L - SLI-009				<b>ODOT PID #</b> 114955 <b>MVRPC #</b> 2634.5		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> I-70 at SR 48 and I-75 at SR 725-Place epoxy wearing surface on bridge decks.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$351		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$15					
CON	NHPP			\$302			
CON	STATE			\$34			

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> MIA/MER075/119-16.91/13.74 - SLI-009			<b>ODOT PID #</b> 114980 <b>MVRPC #</b> 2430.8		<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> I-75 just north of East Ash Street in Piqua-Field pave culvert inverts.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$699		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$23					
ENG	STATE	\$7					
CON	NHPP		\$302				
CON	STATE		\$100				
CON	STD		\$267				

<b>COUNTY, ROUTE, SECTION:</b> MIA - CR FY25 - SLI-013			<b>ODOT PID #</b> 115142 <b>MVRPC #</b> 2635.8		<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> Various locations in District 7-Replace or repair culverts.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$516		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$46					
ENG	STATE	\$23					
ENG	STATE	\$54					
ROW	STATE	\$60					
CON	STATE				\$333		

<b>COUNTY, ROUTE, SECTION:</b> D07 - BH FY24(C) - SLI-009			<b>ODOT PID #</b> 115329 <b>MVRPC #</b> 2540.5		<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> Various locations in District 7-Bridge repair including patching the bridge deck, patching abutments and encasing pier columns.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$688		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$23					
ENG	STATE	\$25					
ENG	STATE	\$17					
CON	NHPP		\$280				
CON	STATE		\$93				
CON	STD		\$249				

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> GRE035-10.30 - SLI-009			<b>ODOT PID #</b> 115575 <b>MVRPC #</b> 2460.5		<b>PROJECT SPONSOR:</b> ODOT District-8		
<b>DESCRIPTION:</b> US 35 at US 42-Hardline bridge size culvert.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$875		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$141					
ENG	STATE	\$22					
CON	NHPP		\$570				
CON	STATE		\$142				

<b>COUNTY, ROUTE, SECTION:</b> D07 - TSG Maint FY24 - SLI-013			<b>ODOT PID #</b> 115734 <b>MVRPC #</b> 2553.6		<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> Districtwide-Traffic signal maintenance.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$692		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$32					
CON	STATE		\$660				

<b>COUNTY, ROUTE, SECTION:</b> D07 - TSG & Lighting Maintenance FY25 - SLI-009			<b>ODOT PID #</b> 115735 <b>MVRPC #</b> 2636.4		<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> ODOT District 7-Districtwide traffic signal and lighting maintenance project.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$820		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE			\$788			
ENG	STATE			\$32			

<b>COUNTY, ROUTE, SECTION:</b> D07 - CR FY26 - SLI-013			<b>ODOT PID #</b> 116498 <b>MVRPC #</b> 2544.8		<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> Various locations in District 7-Pave inverts of culverts.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$138		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$14					
CON	STATE				\$125		



**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> MIA041-01.32 - SLI-013		<b>ODOT PID #</b> 116919		<b>MVRPC #</b> 2637.5		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> SR 41 approximately 3,700' east of SR 201-Remove asphalt wearing surface and waterproofing, overlay with Super-plasticized Dense Concrete using hydro demolition, replace deck edges, patch abutments and wingwalls.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$75		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE					\$75	

<b>COUNTY, ROUTE, SECTION:</b> CLA/MOT - BH FY26 - SLI-009		<b>ODOT PID #</b> 116928		<b>MVRPC #</b> 2638.5		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> Various bridges in Clark and Montgomery Counties-Patch substructures, parapets and piers.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$298		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	NHPP				\$253		
CON	STATE				\$45		

<b>COUNTY, ROUTE, SECTION:</b> D07 - BH FY26 - SLI-009		<b>ODOT PID #</b> 116930		<b>MVRPC #</b> 2639.5		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> Various bridges in District 7-Patching and repairing substructures.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$230		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	NHPP				\$130		
CON	STATE				\$38		
CON	STD				\$61		

<b>COUNTY, ROUTE, SECTION:</b> D07 - BH FY27 - SLI-013		<b>ODOT PID #</b> 116931		<b>MVRPC #</b> 2640.8		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> Various bridges in District 7-Field pave culverts.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$442		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE					\$442	

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> MOT - Trotwood Olive Road Walks - SLI-012		<b>ODOT PID #</b> 117202		<b>MVRPC #</b> 2541.7		<b>PROJECT SPONSOR:</b> Trotwood	
<b>DESCRIPTION:</b> Olive Road from Salem Avenue to Shiloh Springs Road-Add 1,500' of new sidewalk (3 segments) and reconstruction of a traffic signal at SR 49/Olive Road.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,156		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	HSIP	\$128					
ENG	LOCAL	\$32					
ROW	HSIP		\$111				
ROW	LOCAL		\$28				
CON	HSIP			\$772			
CON	ODOD			\$86			

<b>COUNTY, ROUTE, SECTION:</b> MOT004-19.30 - SLI-009		<b>ODOT PID #</b> 117239		<b>MVRPC #</b> 2641.3		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> SR 4 at Stanley Avenue-Repair settled pavement.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$2,667		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$688					
ENG	OTH		\$122				
ENG	STATE		\$30				
CON	OTH			\$1,462			
CON	STATE			\$365			

<b>COUNTY, ROUTE, SECTION:</b> GRE120-00.75 - SLI-004		<b>ODOT PID #</b> 117642		<b>MVRPC #</b> 2542.5		<b>PROJECT SPONSOR:</b> Greene County	
<b>DESCRIPTION:</b> Old Stage Road over Bear Run-Replacement of bridge superstructure.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,762		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	BR	\$41					
ENG	STATE	\$11					
ROW	STATE	\$40					
ENG	BR		\$16				
CON	BR			\$1,545			
CON	LOCAL			\$108			

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> MIA/MER040/127-01.64/08.98 - SLI-013			<b>ODOT PID #</b> 117745		<b>MVRPC #</b> 2548.6		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> SR 41 and SR 202 in Miami County and US 127 and SR 219 in Mercer County-Rebuild traffic signals.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$730			<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$70						
CON	STATE		\$660					

<b>COUNTY, ROUTE, SECTION:</b> MOT004-17.45 - SLI-013			<b>ODOT PID #</b> 117767		<b>MVRPC #</b> 2551.4		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> SR 4 from I-75 to Webster Street-Replace guardrail with barrier wall.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$493			<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$144						
CON	STATE		\$349					

<b>COUNTY, ROUTE, SECTION:</b> GRE675/035-09.60/18.46 - SLI-009			<b>ODOT PID #</b> 117793		<b>MVRPC #</b> 2642.8		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> Various locations in Greene County-Culvert replacement and repair.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$1,385			<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$65						
CON	NHPP			\$1,056				
CON	STATE			\$264				

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> GRE235-05.56 - SLI-012			<b>ODOT PID #</b> 118058 <b>MVRPC #</b> 2568.4		<b>PROJECT SPONSOR:</b> ODOT District-8		
<b>DESCRIPTION:</b> SR 235 at Byron Road-Improve the intersection by constructing an eastbound SR 235 left turn lane, relocating the north leg of Byron Road and installing a cul-de-sac on the south leg of Byron Road.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$2,536		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	HSIP	\$216					
ENG	STATE	\$24					
ENG	HSIP			\$108			
ROW	HSIP			\$225			
ENG	STATE			\$12			
ROW	STATE			\$25			
CON	HSIP				\$1,620		
CON	STATE				\$306		

<b>COUNTY, ROUTE, SECTION:</b> MIA/DAR036/721-22.56 - SLI-012			<b>ODOT PID #</b> 118070 <b>MVRPC #</b> 2565.4		<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> Intersection of US 36 and SR 721-Construct safety improvements, consideration of a roundabout.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$2,745		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$20					
ENG	HSIP		\$237				
ENG	HSIP			\$42			
ROW	HSIP			\$7			
CON	HSIP				\$2,440		

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> MIA041-11.32 - SLI-012			<b>ODOT PID #</b> 118156 <b>MVRPC #</b> 2566.4		<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> Interchange of I-75 and SR 41 in Troy-Safety and pedestrian improvements including ramp, signal, turn lane and sidewalk improvements.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$2,699		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	HSIP		\$389				
ENG	STATE		\$110				
ENG	HSIP			\$69			
ROW	HSIP			\$81			
ENG	STATE			\$16			
ROW	STATE			\$19			
CON	HSIP				\$1,634		
CON	LOCAL				\$43		
CON	STATE				\$337		

<b>COUNTY, ROUTE, SECTION:</b> MOT074-08.40 - SLI-012			<b>ODOT PID #</b> 118164 <b>MVRPC #</b> 2567.4		<b>PROJECT SPONSOR:</b> Riverside		
<b>DESCRIPTION:</b> Harshman Road from Valley Pike to Beatrice Drive-Installation of new traffic signal at Beatrice Drive, signal upgrade at Valley Pike and filling in a sidewalk gap along Harshman Road.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$862		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	HSIP	\$74					
ENG	STATE	\$8					
ENG	HSIP			\$19			
ROW	HSIP			\$60			
ENG	STATE			\$2			
ROW	STATE			\$7			
CON	HSIP				\$565		
CON	LOCAL				\$65		
CON	STATE				\$63		

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Lease Assoc. Capital Items 2026		<b>ODOT PID #</b> 118174		<b>MVRPC #</b> 2672.8		<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Lease assoc. capital items.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$750		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307				\$400		
CON	f-5337				\$200		
CON	LOCAL				\$150		

<b>COUNTY, ROUTE, SECTION:</b> D08 - R-W/R FY2025 - SLI-013		<b>ODOT PID #</b> 118966		<b>MVRPC #</b> 2686.4		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> Various locations in District 8-Installation of Reflective/Wet Reflective (R-W/R) long line pavement markings.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$2,709		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE			\$2,675			
ENG	STATE			\$34			

<b>COUNTY, ROUTE, SECTION:</b> MOT004-00.00 - SLI-009		<b>ODOT PID #</b> 92823		<b>MVRPC #</b> 2216.3		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> SR 4 from the Butler/Montgomery County Line to the Germantown SCL-Roadway milling and repaving.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,359		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$141					
CON	NHPP		\$974				
CON	STATE		\$244				

**TABLE 4.7 SFY2024-2027 EASTERN FEDERAL LANDS HIGHWAY DIVISION PROJECTS IN THE MVRPC REGION**

PROJECT	PROGRAM FISCAL YEAR	PROJECT DESCRIPTION	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	DELIVERED BY	FEDERAL LANDS MANAGEMENT AGENCY REGION
OH FTNP Charles Young 247931 Replace VC Parking Lot	2024	Replace Visitor Center Parking Lot at Charles Young Buffalo Soldiers National Monument in Wilberforce, Ohio.	Federal Lands Transportation Program - National Park Service	\$140,000	National Park Service	National Park Service - Midwest Region

**Table 4.8 - MVRPC Regional Controlled Funds Use - SFY 2023-SFY 2027**  
4/10/2023

Year		4TA7	4TB7	4TC7	4CD7	C337
		(STP)	(CMAQ)	(TA)	(CR)	(CRRSAA)
2023	Current Budget	\$19,637,796	\$10,384,281	\$2,256,528	\$3,324,721	\$5,199,864
	Adjustments for Future Planning Transfers	\$0	\$0	\$0	\$0	\$0
	Loan to Zanesville SFY2023	(\$185,915)				
	Revised Budgets	\$19,637,796	\$10,384,281	\$2,256,528	\$3,324,721	\$5,199,864
	Carryover from FY 2022	<u>\$661,002</u>	<u>(\$1,684,710)</u>	<u>(\$4)</u>	<u>\$0</u>	<u>\$0</u>
	Net 2023 Budget	\$20,298,798	\$8,699,572	\$2,256,525	\$3,324,721	\$5,199,864
	Total Project Demand	\$15,138,876	<u>\$8,174,679</u>	<u>\$1,217,410</u>	<u>\$250,000</u>	\$3,340,089
	Surplus/(Overrun)	\$4,498,920	\$2,209,602	\$1,039,118	\$3,074,721	\$1,859,775
	Surplus/(Overrun) Using Carryover	\$5,159,922	\$524,893	\$1,039,115	\$3,074,721	\$1,859,775
	SAC Budget transactions	\$0	\$0	\$0	\$0	\$0
	Surplus	<u>\$5,159,922</u>	<u>\$524,893</u>	<u>\$1,039,115</u>	<u>\$3,074,721</u>	<u>\$1,859,775</u>
<b>Revised Budget (minus carryover into Next Fiscal Year)</b>	<b>\$15,138,876</b>	<b>\$8,174,679</b>	<b>\$1,217,410</b>	<b>\$250,000</b>	<b>\$3,340,089</b>	
2024	Current Budget	\$14,000,397	\$7,136,488	\$1,637,854	\$1,707,483	\$0
	Adjustments for Future Planning Transfers	\$0	\$0	\$0	\$0	\$0
	Loan Payment Zanesville SFY2023	\$185,915				
	Revised Budgets	\$14,000,397	\$7,136,488	\$1,637,854	\$1,707,483	\$0
	Carryover from FY 2023	<u>\$5,159,922</u>	<u>\$524,893</u>	<u>\$1,039,115</u>	<u>\$3,074,721</u>	<u>\$1,859,775</u>
	Net 2024 Budget	\$19,160,319	\$7,661,381	\$2,676,969	\$4,782,204	\$1,859,775
	Total Project Demand	\$16,207,491	<u>\$2,136,703</u>	<u>\$1,291,400</u>	<u>\$1,250,000</u>	\$1,763,676
	Surplus/(Overrun)	(\$2,207,094)	\$4,999,785	\$346,454	\$457,483	(\$1,763,676)
	Surplus/(Overrun) Using Carryover	\$2,952,828	\$5,524,678	\$1,385,569	\$3,532,204	\$96,099
	SAC Budget transactions	\$0	\$0	\$0	\$0	\$0
	Surplus	<u>\$2,952,828</u>	<u>\$5,524,678</u>	<u>\$1,385,569</u>	<u>\$3,532,204</u>	<u>\$96,099</u>
<b>Revised Budget (minus carryover into Next Fiscal Year)</b>	<b>\$16,207,491</b>	<b>\$2,136,703</b>	<b>\$1,291,400</b>	<b>\$1,250,000</b>	<b>\$1,763,676</b>	
2025	Current Budget	\$14,090,315	\$7,297,328	\$1,670,613	\$1,741,634	\$0
	Adjustments for Future Planning Transfers	\$0	\$0	\$0	\$0	\$0
	Revised Budgets	\$14,090,315	\$7,297,328	\$1,670,613	\$1,741,634	\$0
	Carryover from FY 2024	<u>\$2,952,828</u>	<u>\$5,524,678</u>	<u>\$1,385,569</u>	<u>\$3,532,204</u>	
	Net 2025 Budget	\$17,043,143	\$12,822,006	\$3,056,182	\$5,273,838	
	Total Project Demand	\$15,629,139	<u>\$8,408,512</u>	<u>\$1,569,001</u>	<u>\$0</u>	
	Surplus/(Overrun)	(\$1,538,824)	(\$1,111,184)	\$101,612	\$1,741,634	
	Surplus/(Overrun) Using Carryover	\$1,414,004	\$4,413,494	\$1,487,181	\$5,273,838	
	SAC Budget transactions	\$0	\$0	\$0	\$0	
	Surplus	<u>\$1,414,004</u>	<u>\$4,413,494</u>	<u>\$1,487,181</u>	<u>\$5,273,838</u>	
	<b>Revised Budget (minus carryover into Next Fiscal Year)</b>	<b>\$15,629,139</b>	<b>\$8,408,512</b>	<b>\$1,569,001</b>	<b>\$0</b>	
2026	Current Budget	\$14,279,642	\$7,461,385	\$1,704,027	\$1,776,469	\$0
	Adjustments for Future Planning Transfers	\$0	\$0	\$0	\$0	\$0
	Revised Budgets	\$14,279,642	\$7,461,385	\$1,704,027	\$1,776,469	\$0
	Carryover from FY 2025	<u>\$1,414,004</u>	<u>\$4,413,494</u>	<u>\$1,487,181</u>	<u>\$5,273,838</u>	
	Net 2026 Budget	\$15,693,646	\$11,874,879	\$3,191,208	\$7,050,307	
	Total Project Demand	\$6,678,240	<u>\$5,889,105</u>	<u>\$927,997</u>	<u>\$0</u>	
	Surplus/(Overrun)	\$7,601,402	\$1,572,280	\$776,030	\$1,776,469	
	Surplus/(Overrun) Using Carryover	\$9,015,406	\$5,985,774	\$2,263,211	\$7,050,307	
	SAC Budget transactions	\$0	\$0	\$0	\$0	
	Surplus	<u>\$9,015,406</u>	<u>\$5,985,774</u>	<u>\$2,263,211</u>	<u>\$7,050,307</u>	
	<b>Revised Budget (minus carryover into Next Fiscal Year)</b>	<b>\$6,678,240</b>	<b>\$5,889,105</b>	<b>\$927,997</b>	<b>\$0</b>	
2027	Current Budget	\$14,252,364	\$7,461,385	\$1,704,027	\$1,776,469	\$0
	Adjustments for Future Planning Transfers	\$0	\$0	\$0	\$0	\$0
	Revised Budgets	\$14,252,364	\$7,461,385	\$1,704,027	\$1,776,469	\$0
	Carryover from FY 2026	<u>\$9,015,406</u>	<u>\$5,985,774</u>	<u>\$2,263,211</u>	<u>\$7,050,307</u>	
	Net 2027 Budget	\$23,267,770	\$13,447,159	\$3,967,238	\$8,826,776	
	Total Project Demand	\$14,407,769	<u>\$4,812,500</u>	<u>\$1,605,739</u>	<u>\$0</u>	
	Surplus/(Overrun)	(\$155,405)	\$2,648,885	\$98,288	\$1,776,469	
	Surplus/(Overrun) Using Carryover	\$8,860,001	\$8,634,659	\$2,361,499	\$8,826,776	
	SAC Budget transactions	\$0	\$0	\$0	\$0	
	Surplus	<u>\$8,860,001</u>	<u>\$8,634,659</u>	<u>\$2,361,499</u>	<u>\$8,826,776</u>	
	<b>Revised Budget (minus carryover into Next Fiscal Year)</b>	<b>\$14,407,769</b>	<b>\$4,812,500</b>	<b>\$1,605,739</b>	<b>\$0</b>	



**Table 4.9 -  
Summary of Federal, State and Local Usage for SFY 2024, 2025, 2026, and 2027**

MVRPC Region	2024			2025			2026			2027			4 Year STIP		
	Estimates	Budget (2, 3)	Balance (2)	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)
<b>Federal Highway Administration</b>															
<b>Federal Funds in MVRPC Region</b>															
Garvee Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Discretionary / Earmark	\$695,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$695,326	\$0	\$0
Emergency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Garvee / SIB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Programs	\$7,436,474	\$0	\$0	\$1,312,800	\$0	\$0	\$2,837,600	\$0	\$0	\$0	\$0	\$0	\$11,586,874	\$0	\$0
Major Programs	\$160,000	\$0	\$0	\$480,000	\$0	\$0	\$37,238,000	\$0	\$0	\$0	\$0	\$0	\$37,878,000	\$0	\$0
MPO STBG (STP) Capital (1)	\$16,541,451	\$0	\$0	\$13,971,881	\$0	\$0	\$9,846,107	\$0	\$0	\$12,982,778	\$0	\$0	\$53,342,217	\$0	\$0
MPO CMAQ Capital (1)	\$2,901,919	\$0	\$0	\$9,313,511	\$0	\$0	\$6,669,017	\$0	\$0	\$2,777,500	\$0	\$0	\$21,661,947	\$0	\$0
MPO CR Capital (1)	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$0	\$0
MPO TA Capital (1)	\$1,291,400	\$0	\$0	\$1,569,000	\$0	\$0	\$927,997	\$0	\$0	\$1,605,739	\$0	\$0	\$5,394,136	\$0	\$0
MPO CRRSAA Capital (1)	\$1,751,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,751,439	\$0	\$0
RTPO STBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Highway Freight	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$121,834	\$0	\$0	\$1,340,592	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$2,962,426	\$0	\$0
Preservation	\$34,881,383	\$0	\$0	\$26,246,850	\$0	\$0	\$16,776,650	\$0	\$0	\$21,805,520	\$0	\$0	\$99,710,403	\$0	\$0
Rail	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rec Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safety	\$9,540,867	\$0	\$0	\$736,390	\$0	\$0	\$8,983,858	\$0	\$0	\$0	\$0	\$0	\$19,261,115	\$0	\$0
<b>Subtotal</b>	<b>\$76,572,093</b>			<b>\$54,971,024</b>			<b>\$84,779,229</b>			<b>\$39,171,537</b>			<b>\$255,493,883</b>		
<b>State/Local Match in MVRPC Region</b>															
State	\$11,595,997	\$0	\$0	\$10,068,283	\$0	\$0	\$19,702,381	\$0	\$0	\$12,163,538	\$0	\$0	\$53,530,199	\$0	\$0
Local Match	\$17,654,538	\$0	\$0	\$20,424,099	\$0	\$0	\$14,613,825	\$0	\$0	\$8,497,466	\$0	\$0	\$61,189,928	\$0	\$0
Labor	\$4,442,610	\$0	\$0	\$2,624,857	\$0	\$0	\$4,957,149	\$0	\$0	\$2,176,533	\$0	\$0	\$14,201,149	\$0	\$0
<b>Statewide</b>															
<b>Federal Funds Total Statewide</b>	<b>\$1,617,300,000</b>	<b>\$2,284,500,000</b>	<b>\$667,200,000</b>	<b>\$4,859,000,000</b>	<b>\$2,098,300,000</b>	<b>\$906,500,000</b>	<b>\$1,427,000,000</b>	<b>\$2,048,900,000</b>	<b>\$1,528,400,000</b>	<b>\$1,218,400,000</b>	<b>\$1,966,000,000</b>	<b>\$2,276,000,000</b>	<b>\$9,121,700,000</b>	<b>\$8,397,700,000</b>	<b>\$5,378,100,000</b>
<b>State/Local Match Total Statewide</b>	<b>\$984,200,000</b>	<b>\$1,564,900,000</b>	<b>\$580,700,000</b>	<b>\$741,800,000</b>	<b>\$1,085,500,000</b>	<b>\$924,400,000</b>	<b>\$569,900,000</b>	<b>\$943,800,000</b>	<b>\$1,298,300,000</b>	<b>\$418,000,000</b>	<b>\$817,100,000</b>	<b>\$1,697,500,000</b>	<b>\$2,713,900,000</b>	<b>\$4,411,300,000</b>	<b>\$4,500,900,000</b>

MVRPC Region	2024			2025			2026			2027			4 Year STIP		
	Estimates	Budget (3)	Balance	Estimates	Budget	Balance	Estimates	Budget	Balance	Estimates	Budget	Balance	Estimates	Budget	Balance
<b>Federal Transit Administration</b>															
<b>Federal Funds in MVRPC Region</b>															
5307 - Urban Formula Program	\$19,055,480	\$59,903,666	\$40,848,186	\$19,748,000	\$20,657,910	\$909,910	\$19,998,000	\$21,174,358	\$1,176,358	\$19,498,000	\$21,597,845	\$2,099,845	\$78,299,480	\$123,333,779	\$45,034,299
5310 - Enhanced Mobility	\$1,129,997	\$2,936,932	\$1,806,935	\$1,158,247	\$1,158,247	\$0	\$1,187,203	\$1,187,203	\$0	\$1,210,947	\$1,210,947	\$0	\$4,686,394	\$6,493,329	\$1,806,935
5337 - "State of Good Repair"	\$19,500,000	\$59,040,816	\$39,540,816	\$19,500,000	\$20,432,420	\$932,420	\$19,750,000	\$20,943,230	\$1,193,230	\$19,250,000	\$21,362,095	\$2,112,095	\$78,000,000	\$121,778,561	\$43,778,561
5339 - Bus & Bus Facilities	\$1,250,000	\$3,451,465	\$2,201,465	\$1,250,000	\$1,131,706	-\$118,294	\$1,250,000	\$1,159,998	-\$90,002	\$1,250,000	\$1,183,198	-\$66,802	\$5,000,000	\$6,926,367	\$1,926,367
State	\$357,000	\$357,000	\$0	\$366,574	\$366,574	\$0	\$366,574	\$366,574	\$0	\$366,574	\$366,574	\$0	\$1,456,722	\$1,456,722	\$0
Local Match	\$11,056,952	\$11,056,952	\$0	\$11,522,488	\$11,522,488	\$0	\$11,654,727	\$11,654,727	\$0	\$12,737,663	\$12,737,663	\$0	\$46,971,830	\$46,971,830	\$0
<b>Subtotal</b>	<b>\$52,349,429</b>	<b>\$136,746,831</b>	<b>\$84,397,402</b>	<b>\$53,545,309</b>	<b>\$55,269,345</b>	<b>\$1,724,036</b>	<b>\$54,206,504</b>	<b>\$56,486,090</b>	<b>\$2,279,586</b>	<b>\$54,313,184</b>	<b>\$58,458,322</b>	<b>\$4,145,138</b>	<b>\$214,414,426</b>	<b>\$306,960,588</b>	<b>\$92,546,162</b>

(1) For further details on the MPO Capital program, see Table 4.8.  
(2) Since each region is not assigned a budget, only the statewide totals show budgets and balances.  
(3) Includes prior years carry forward.

TABLE 5.1 GREENE CATS - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$369,370
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$92,343
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$360,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$90,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$360,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$90,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$360,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$90,000
<b>Total----&gt;</b>													<b>\$1,811,713</b>
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2024	\$1,108,110
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2024	\$239,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$869,110
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2025	\$1,500,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2025	\$230,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$1,270,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2026	\$1,500,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2026	\$230,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$1,270,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2027	\$1,500,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2027	\$230,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$1,270,000
<b>Total----&gt;</b>													<b>\$11,216,220</b>
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$180,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$45,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$180,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$45,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$180,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$45,000
<b>Total----&gt;</b>													<b>\$675,000</b>

TABLE 5.2 MIAMI COUNTY TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$180,000
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$45,000
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$250,000
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$62,500
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$250,000
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$62,500
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$250,000
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$62,500
<b>Total----&gt;</b>													<b>\$1,162,500</b>
111933	MVRPC	Miami County Commissioners	11.12.04 Federal	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,000
111933	MVRPC	Miami County Commissioners	11.12.04 Local	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,000
111933	MVRPC	Miami County Commissioners	11.12.04 Federal	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	Y600	4CF7	Transit	Carbon Flex	2024	\$100,000
111933	MVRPC	Miami County Commissioners	11.12.04 Local	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$25,000
<b>Total----&gt;</b>													<b>\$135,000</b>
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$8,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$2,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$8,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$2,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$8,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$2,000
<b>Total----&gt;</b>													<b>\$40,000</b>
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$432,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2024	\$118,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$314,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$500,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2025	\$136,574
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$363,426
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$500,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2026	\$136,574
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$363,426
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$500,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2027	\$136,574
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$363,426
<b>Total----&gt;</b>													<b>\$3,864,000</b>

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$1,600,000
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$400,000
<b>Total----&gt;</b>													<b>\$2,000,000</b>
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$8,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$4,000,000
<b>Total----&gt;</b>													<b>\$20,000,000</b>
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$8,000,000
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,000,000
<b>Total----&gt;</b>													<b>\$10,000,000</b>
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$200,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
<b>Total----&gt;</b>													<b>\$250,000</b>
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$4,750,000
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$2,000,000
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2024	\$1,250,000
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,000,000
<b>Total----&gt;</b>													<b>\$10,000,000</b>
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$250,000
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$250,000
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$125,000
<b>Total----&gt;</b>													<b>\$625,000</b>
111874	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$900,000
111874	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$500,000
111874	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$350,000
<b>Total----&gt;</b>													<b>\$1,750,000</b>
111881	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$250,000
111881	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$250,000
111881	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$125,000
<b>Total----&gt;</b>													<b>\$625,000</b>
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$100,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$100,000
<b>Total----&gt;</b>													<b>\$500,000</b>
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$400,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$150,000
<b>Total----&gt;</b>													<b>\$750,000</b>
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$125,000
<b>Total----&gt;</b>													<b>\$625,000</b>
115083	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 7	CO Air Quality Exempt	Capital	Federal	L400	4T87	FTA Transfer	CMAQ - MVRPC	2027	\$2,940,000
115083	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 7	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$735,000
<b>Total----&gt;</b>													<b>\$3,675,000</b>
116972	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Federal	M230	4TA7	FTA Transfer	STP - MVRPC	2027	\$2,368,000
116972	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$592,000
<b>Total----&gt;</b>													<b>\$2,960,000</b>
118106	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$1,600,000
118106	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$400,000
<b>Total----&gt;</b>													<b>\$2,000,000</b>
118108	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$1,600,000
118108	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$400,000
<b>Total----&gt;</b>													<b>\$2,000,000</b>
118111	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$1,600,000
118111	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$400,000
<b>Total----&gt;</b>													<b>\$2,000,000</b>
118113	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$8,000,000
118113	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$8,000,000
118113	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$4,000,000
<b>Total----&gt;</b>													<b>\$20,000,000</b>
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$8,000,000
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$8,000,000
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$4,000,000
<b>Total----&gt;</b>													<b>\$20,000,000</b>



Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
118167	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$250,000
118167	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$250,000
118167	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$125,000
<b>Total----&gt;</b>													<b>\$625,000</b>
118168	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$250,000
118168	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$250,000
118168	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$125,000
<b>Total----&gt;</b>													<b>\$625,000</b>
118169	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$300,000
118169	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$100,000
118169	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$100,000
<b>Total----&gt;</b>													<b>\$500,000</b>
118171	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$300,000
118171	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$100,000
118171	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$100,000
<b>Total----&gt;</b>													<b>\$500,000</b>
118172	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$300,000
118172	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$100,000
118172	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$100,000
<b>Total----&gt;</b>													<b>\$500,000</b>
118173	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$400,000
118173	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$200,000
118173	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$150,000
<b>Total----&gt;</b>													<b>\$750,000</b>
118174	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$400,000
118174	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$200,000
118174	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$150,000
<b>Total----&gt;</b>													<b>\$750,000</b>
118177	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$400,000
118177	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$200,000
118177	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$150,000
<b>Total----&gt;</b>													<b>\$750,000</b>
118180	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$300,000
118180	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$200,000
118180	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$125,000
<b>Total----&gt;</b>													<b>\$625,000</b>
118181	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$300,000
118181	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$200,000
118181	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$125,000
<b>Total----&gt;</b>													<b>\$625,000</b>
118183	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$300,000
118183	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$200,000
118183	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$125,000
<b>Total----&gt;</b>													<b>\$625,000</b>

TABLE 5.4 ODOT TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
112524	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2024 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2024	\$1,129,997
112524	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2024 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$282,499
<b>Total----&gt;</b>													<b>\$1,412,496</b>
118281	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2025 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2025	\$1,158,247
118281	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2025 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$289,562
<b>Total----&gt;</b>													<b>\$1,447,809</b>
118283	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2026 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2026	\$1,187,203
118283	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2026 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$296,801
<b>Total----&gt;</b>													<b>\$1,484,004</b>
118284	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2027 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2027	\$1,210,947
118284	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2027 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$302,737
<b>Total----&gt;</b>													<b>\$1,513,684</b>



Miami Valley Regional Planning Commission created an online event.



March 21 at 6:42 PM · 🌐

THU, APR 6

### Virtual Public Meeting to be Held Regarding Region's FINAL DRAFT of the TIP

☆ Interested

3 people went



1

2 comments

👍 Like

💬 Comment

➦ Share

All comments ▼



Jeffrey J. Moore

We are capture Historical Significance Black Culture Empowerment Identities Equity Experience Creating Annual Guide Who's Who Resource Experts Access follow Ohio Economic Development Tools Box please reply champnet2@consultant.com

Like Reply 2w



Miami Valley Regional Planning Commission

Jeffrey J. Moore Thank you for your interest in this topic. Please review documents and submit comments at <https://www.mvrpc.org/transportation/short-range-plan-tip> or email Paul Arnold at Parnold@mvrpc.org.

MVRPC.ORG

Short Range Plan (TIP) | MVRPC

i

Like Reply 1w





**RESOLUTION 23-023  
ADOPTING THE SFY2024-SFY2027 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

**WHEREAS**, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

**WHEREAS**, federal and state directives require that a Transportation Improvement Program (TIP) be developed and updated by Metropolitan Planning Organizations in cooperation with state and local officials; regional and local transit operators; grant recipients under Section 5307, Section 5310 or other sections of Title 49, U.S.C.; and other affected transportation and regional planning and implementing agencies; and

**WHEREAS**, the SFY2024-2027 Transportation Improvement Program developed by the Miami Valley Regional Planning Commission (MVRPC), as the designated Metropolitan Planning Organization for the Dayton Metropolitan Area, is consistent with the 2050 Long Range Transportation Plan and its policies; and

**WHEREAS**, the SFY2024-2027 Transportation Improvement Program is fiscally constrained; and

**WHEREAS**, the SFY2024-2027 Transportation Improvement Program was developed consistent with MVRPC's Public Participation Policy and has been reviewed and accepted by the Technical Advisory Committee and has been coordinated with regional and local transit operators and with adjacent transportation planning agencies (OKI and CCS-TCC) as well as local community officials; and

**WHEREAS**, the conformity process completed for Greene, Miami and Montgomery Counties in the Dayton/Springfield Air Quality Region meet the Clean Air Act and Transportation Conformity rule requirements for the 1997 ozone standard; and

**WHEREAS**, significant TIP projects in Franklin, Carlisle, Springboro and Franklin Township have been included in the regional emissions analysis for the Cincinnati Region and found to conform to the 2008 and 2015 8-hour ozone standards; and

**WHEREAS**, the MVRPC's SFY2024-2027 Transportation Improvement Program and 2050 Long Range Transportation Plan conformity determination is made consistent with the April 2012, U.S. EPA Transportation Conformity Regulations.

**NOW THEREFORE BE IT RESOLVED THAT,**

- (1) MVRPC's Board of Directors adopts the SFY2024-2027 Transportation Improvement Program.
- (2) MVRPC's Board of Directors hereby concurs with the advancement to SFY2024 of all delayed projects initially scheduled in SFY2023.
- (3) MVRPC assures that the SFY2024-2027 Transportation Improvement Program and 2050 Long Range Transportation Plan contain no goals, directives, recommendations or projects which contradict any requirements or commitments of Ohio's State Implementation Plan.

**BY ACTION OF THE** Miami Valley Regional Planning Commission's Board of Directors.

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**Brian O. Martin, AICP**  
Executive Director

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**Greg Simmons, Chairperson**  
Board of Directors of the  
Miami Valley Regional Planning Commission

---

Date



# MIAMI VALLEY

Regional Planning Commission

10 North Ludlow St., Suite 700  
Dayton, Ohio 45402

t: 937.223.6323  
f: 937.223.9750  
TTY/TDD: 800.750.0750  
www.mvrpc.org

## MEMORANDUM

**To:** Technical Advisory Committee, Board of Directors  
**From:** MVRPC Staff  
**Date:** April 4, 2023  
**Subject:** Adoption of Resolution of Self-Certification of the Metropolitan Transportation Planning Process

Concurrent with the submittal of the Transportation Improvement Program, MVRPC's Board of Directors is required to adopt a resolution of self-certification of the metropolitan transportation planning process. The resolution basically states that MVRPC is following the metropolitan transportation planning processes and procedures that are set forth by the Federal and State governments.

Based on the planning efforts undertaken since the last resolution, and based on the U.S. DOT's favorable certification report on November 10, 2021 (the result of the eighth Federal quadrennial review), staff recommends the Board of Directors adopt the enclosed resolution.

**RESOLUTION 23-024**  
**SELF-CERTIFICATION OF THE METROPOLITAN TRANSPORTATION PLANNING PROCESS**

**WHEREAS**, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) for the Dayton Urbanized Area (Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County) by the Governor of the State of Ohio, acting through the Ohio Department of Transportation, in cooperation with local elected officials for the Urbanized Area, and as evidenced in the Agreement of Cooperation, Number 35896 between ODOT and the MVRPC; and

**WHEREAS**, the federal regulations published as 23 CFR 450.336 requires MVRPC, as the MPO for the Dayton Urbanized area, to self-certify through its Board of Directors (MVRPC's policy board) in conjunction with the Transportation Improvement Program update, that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with the following applicable requirements:

- (a) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (b) In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (c) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (d) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (e) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- (f) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (g) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (h) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (i) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (j) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

**NOW THEREFORE BE IT RESOLVED**, that the Board of Directors of the Miami Valley Regional Planning Commission certifies that the Metropolitan Planning Organization's metropolitan transportation planning process complies with the metropolitan planning requirements as set forth above.

**BY ACTION OF THE** Miami Valley Regional Planning Commission's Board of Directors.

\_\_\_\_\_  
**Brian O. Martin, AICP**  
Executive Director

\_\_\_\_\_  
**Greg Simmons, Chairperson**  
Board of Directors of the  
Miami Valley Regional Planning Commission

\_\_\_\_\_  
Date

**MEMORANDUM**

**To:** Technical Advisory Committee, Board of Directors  
**From:** MVRPC Staff  
**Date:** April 20, 2023  
**Subject:** TRAC Solicitation Update for Considering Major New Capacity Projects

TRAC project solicitation will begin May 1, 2023 and applications are due to ODOT and MVRPC by May 31, 2023. MVRPC will work in coordination with ODOT to acknowledge and review all TRAC applications within the MPO region for the current solicitation cycle.

Prior to the official TRAC public hearing for our area, MVRPC is encouraged to provide the TRAC a list of all projects in the MVRPC area ranked in order of the region's priority as determined by the MPO's policy board. TRAC project applications that fall within MVRPC's boundaries will be required to have an acknowledgement letter from MVRPC.

**Important Dates**

- TRAC Application solicitation begins on **May 1, 2023**
- TRAC Applications are due to MVRPC/ODOT by **May 31, 2023**
- TRAC PES scoring documents are due to MVRPC by **May 31, 2023**
- MVRPC will forward a prioritized list of projects to the TRAC by **August 2023**
- Project public hearings are scheduled during **September-October 2023**

Project Sponsors are encouraged to attend with their local partners and to speak on behalf of their project.

The TRAC program is designed to provide funding for major new construction projects, defined as projects with a total cost of more than \$12 million. These projects are typically located on interstate highways or other high volume multi lane highways.

**For more information on TRAC's Policies and Procedures, Application Guidelines and Application forms visit the TRAC web site at: <http://www.dot.state.oh.us/trac/pages/default.aspx>. MVRPC Project Evaluation System (PES) criteria is available at: <http://mvrpc.org/transportation/financing/trac>.**

2023



Policies and Procedures  
For Considering  
Major New Capacity Projects

*April 2023*

## Overview of the TRAC

The goal of the TRAC is to envision the transportation system of the future, and select transportation investments that will allow Ohio to realize that vision by choosing the best transportation investments among all modal alternatives to best serve the people of Ohio.

Since its inception, the purpose of the TRAC has been to help make decisions on major statewide and regional transportation investments. It was not created to fund local roadway and bridge projects. In fact, ODOT has several programs to aid local transportation investments.

As stated in the Policies and Procedures, the TRAC is aligning its project selection criteria to: pursue a more balanced and integrated multi-modal transportation system; embrace environmental stewardship; promote community economic growth and development; and leverage state transportation investment. This alignment will require a new more dynamic relationship with local government.

**Please refer to the TRAC Policies and Procedures for selecting Major New Capacity projects for further guidance not included in this policy.** The policy includes TRAC's principles for selecting the scoring criteria and how the criteria are used to score projects. It also contains scoring tables and protocols on how the process will be conducted.

The above-mentioned information is available at:

<http://www.dot.state.oh.us/trac/Pages/Default.aspx> and <https://www.mvrpc.org/transportation/transportation-financing/transportation-review-advisory-council-trac>

The TRAC defines a major new capacity project as:

**Definition:** Major New Capacity projects cost ODOT more than \$12 million and do one or more of the following: increase mobility, provide connectivity, increase the accessibility of a region for economic development, increase the capacity of a transportation facility, or reduce congestion. This definition includes all new interchanges proposed for economic development or local access, any significant interchange modifications, bypasses, general purpose lane additions, intermodal facilities, major transit facilities, passenger rail facilities, or Intelligent Transportation Systems (ITS).

### ***Procedure for Submitting Major New Capacity Projects***

The TRAC application Cycle will be determined by ODOT on an annual basis. TRAC Applications will be web based, available through the TRAC website.

TRAC has not placed any restrictions on applications beyond the requirements for eligibility of the Major New Program for the 2023 solicitation cycle.

A full copy of the TRAC applications, supporting documents and all MVRPC PES scoring documents should be submitted electronically by the project sponsor to the respective ODOT Districts and MVRPC. The original application and all other attachments are required in PDF file format. Project sponsors must provide a resolution endorsing the submittal of the TRAC application. If the resolution is not available by the solicitation deadline, please coordinate delivery of the resolution as soon as possible following the next local council, commission, or trustees meeting.



## For Questions Contact

### **ODOT District 7**

[matt.parrill@dot.ohio.gov](mailto:matt.parrill@dot.ohio.gov)

### **ODOT District 8**

[keith.smith@dot.ohio.gov](mailto:keith.smith@dot.ohio.gov)

### **MVRPC**

[bdaniel@mvrpc.org](mailto:bdaniel@mvrpc.org)

**REMINDER –TRAC requires that any sponsor application for a project within the MPO boundary must be acknowledged by the MPO. Please copy MVRPC on all TRAC application submittals.**

Prior to the official TRAC public meeting, MVRPC is encouraged to provide to the TRAC a priority project listing.

## **MVRPC's Major New Capacity Project Ranking System**

MVRPC will only rank projects that are already in the LRP. Projects must be in the LRP to be eligible for TRAC funding. The MVRPC ranking system is made up of two different project ranking categories, first being the Basic Project Evaluation System (PES) score and the second being the project readiness score.

The first category, the Basic PES score, was derived using the system as described in Chapter 5.5 (page 69-71) of the 2050 LRTP. A maximum total of 70 points is possible under the Basic PES scoring system.

The second category, project readiness, is made up of ranking criteria that were created by MVRPC staff and are designed to fairly and equally evaluate all traditional and non-traditional projects. The evaluation criteria and point values are shown below, a maximum project readiness score possible is 20.

Project readiness evaluation criteria and point values:

- Preliminary / feasibility study status: if study has started, 1 point, if complete or not needed, 2 points.
- Major Investment Study status: if MIS started, 1 point, if complete or not needed, 2 points.
- Environmental study status: if study has been started, 1 point, if study is completed, 3 points.
- Does the project have a formal funding plan at this time? If environmental study is funded = 1 point, if formal design costs are funded = 1 additional point.

- Detailed design status: if detailed design has begun, 2 points, if detailed design is completed, 4 points.
- Right of way status: if the acquisition cost is currently committed, less than 50% = 0 points, more than 50% but less than 100% = 1 point, 100% = 2 points, if right of way has already been fully acquired or is not needed, 2 points.
- Has the total project cost been supplemented by non-TRAC funding sources? Points earned for different percentages of total project cost supplementation are as follows:

*00.01% to 10.00% = 0 points*  
*10.01% to 25.00% = 1 points*  
*25.01% to 40.99% = 3 points*  
*41.00% and greater = 5 points*

Positive answers to the above criteria are a good indication of how far the project has advanced in the transportation development process.

The final project score is a combination of the Basic PES score (maximum total of 70 points) and the weighted (1.5 \*20) Project Readiness score (maximum total of 30 points) for a maximum combined score of 100 points.

Projects will be reviewed and scored by MVRPC staff. Draft staff scores will be returned to the project sponsors and a meeting with the project sponsors will then be held in order to come to a consensus on the final project scores. Following the project sponsor meeting, the resulting ranked listing will then be presented to the MVRPC Technical Advisory Committee (TAC) and Board of Directors for final ranking prior to preparation and forwarding to the TRAC, for their official public hearing.



# Air Force Civil Engineer Center

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**Miami Valley Regional  
Planning Committee  
Meeting: May 4, 2023**

**Wright-Patterson AFB**  
Greg Plamondon, RPM  
Joseph Ferentz, RPM

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*Your Success <sup>231</sup>is Our Mission!*

Innovate, Accelerate, Thrive – The Air Force at 75



# Agenda



- **Per- and polyfluoroalkyl substances (PFAS)**
- **PFOS & PFOA Facts, Information and Projects**
  - **Phase I Remedial Investigation**
  - **EE/CAs and NTCRAs**
  - **USGS Study**
  - **Quarterly Sentinel Well Sampling**
  - **U.S. EPA Proposed PFAS MCLs**
- **Questions**



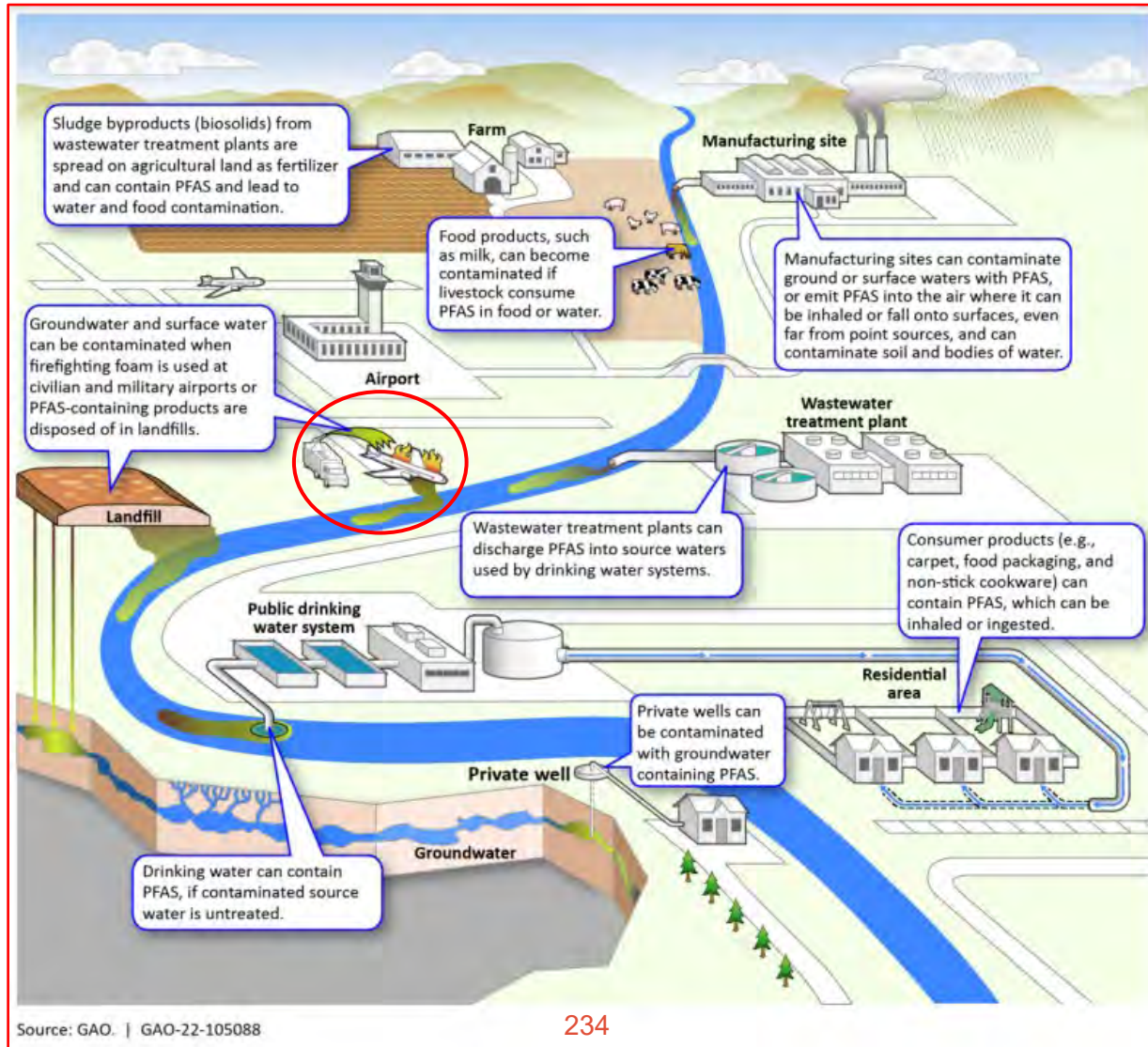


# PFAS Facts and Timeline



- **PFAS are a class of organofluorine chemicals that have been used for decades and can display resistance to oil & water and withstand high temperatures. They are used in a variety of applications, including aqueous film forming foams (AFFF), food packaging and contact materials, textiles, and various industrial uses.**
- **The Air Force is currently doing due diligence to identify PFAS releases from these non-AFFF sources.**
- **For environmental site inspections, DoD currently uses the May 2016 EPA drinking water Lifetime Health Advisory (LHA) level of 70 parts per trillion (ppt) for PFAS compounds perfluorooctane sulfonate (PFOS) and/or perfluorooctanoic acid (PFOA).**

# Possible Routes for PFAS Release into the Environment



Source: GAO. | GAO-22-105088



# PFAS Facts and Timeline



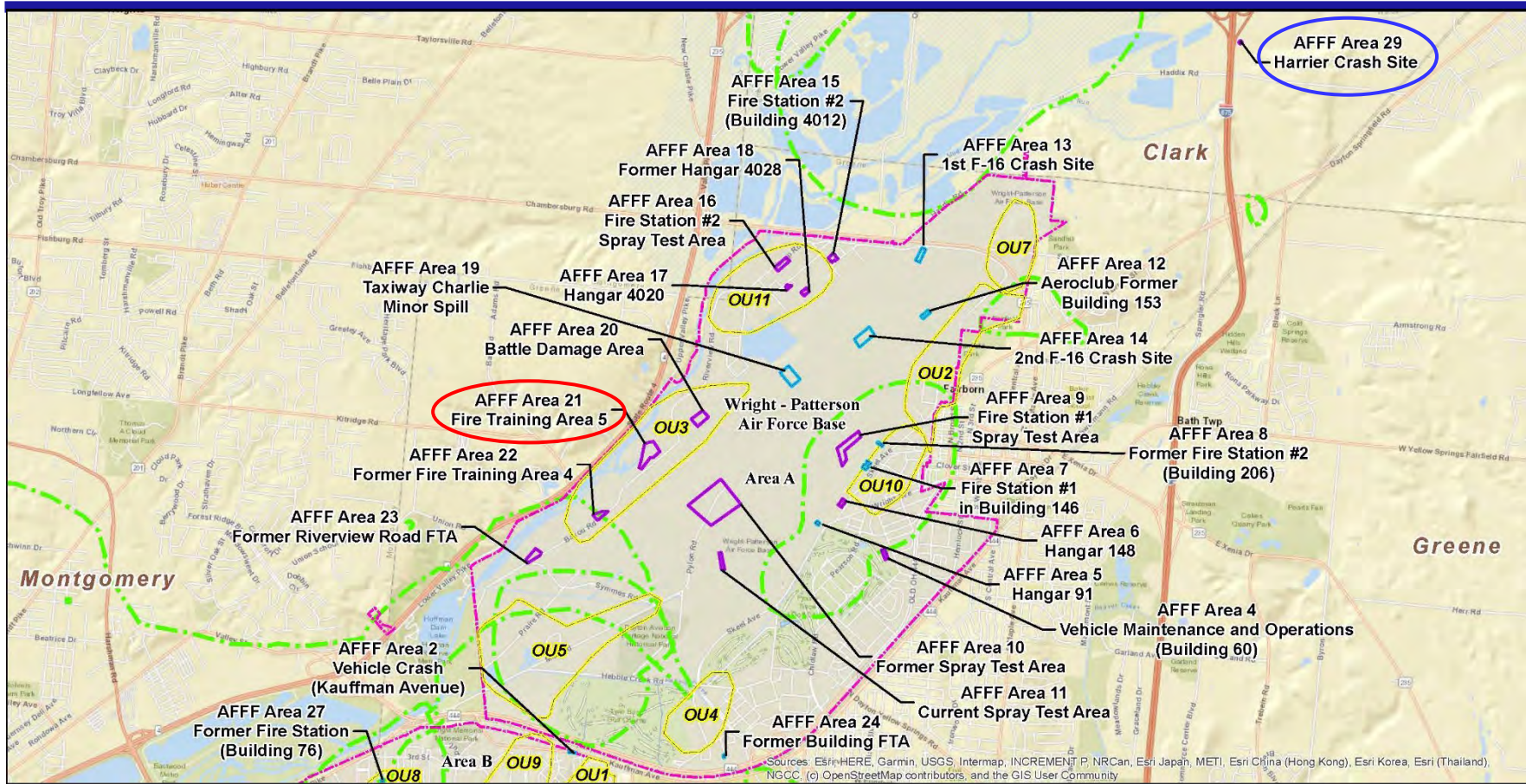
- **To evaluate individual AFFF use areas at WPAFB, a Site Inspection (SI) and an Expanded Site Inspection (ESI) were completed in 2018 and 2020, respectively.**
- **26 AFFF release sites that were verified in the SI and ESI were carried forward for further characterized in a Remedial Investigation (RI).**
- **One site is located outside of the Base boundaries.**
- **Two sites were identified as high priority and are being managed under the U.S. Army Corp of Engineer's Rapid Response Program.**
- **In June 2016, PFAS sampling of select base boundary (sentinel) wells began and continues quarterly**
- **The following figures illustrate the locations of the AFFF release areas at WPAFB.**





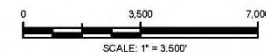
# PFAS Remedial Investigation

## AFFF Site Locations: Area A



- Legend**
- 5-Year Time-of-Travel Boundary
  - Aqueous Film-Forming Foam (AFFF) Areas - Currently part of Phase I Remedial Investigation
  - AFFF Areas - Part of future Phase I Remedial Investigation
  - Operable Unit (OU)
  - Wright - Patterson Air Force Base Installation Area

**Notes:**  
Fire Training Area (FTA)



OHIO STATE PLANE SOUTH (NAD83)



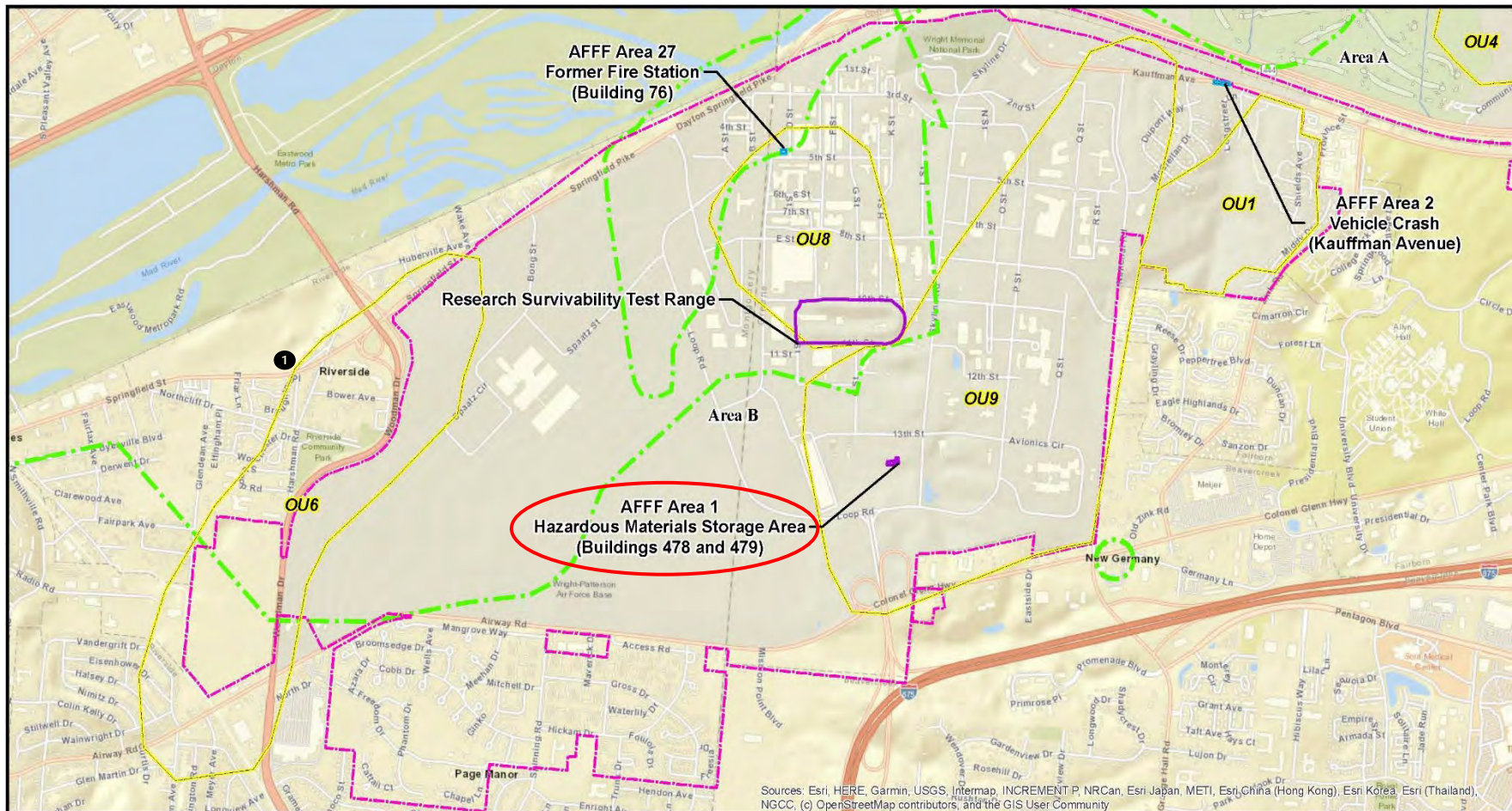
WRIGHT-PATTERSON  
AIR FORCE BASE

DRAWN BY: S. Kitchings    REV / DATE: R1 / 10/19/2022    GIS FILE: WPAFB\_AFFFSiteAreas\_RAB



# PFAS Remedial Investigation

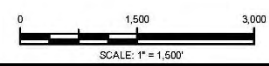
## AFFF Site Locations: Area B



Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

- Legend**
- 5-Year Time-of-Travel Boundary
  - Aqueous Film-Forming Foam (AFFF) Areas - Currently part of Phase I Remedial Investigation
  - AFFF Areas - Part of future Phase I Remedial Investigation
  - Operable Unit (OU)
  - Wright - Patterson Air Force Base Installation Area

Notes:



OHIO STATE PLANE SOUTH (NAD83)



WRIGHT-PATTERSON  
AIR FORCE BASE

DRAWN BY: S. Kitchens    REV / DATE: 11 / 10 / 19 / 2022    GIS FILE: WPAFB\_AFFFSiteAreas\_RAF



# RI at AFFF Sites



- **Remedial Investigation Goals**
  - Determine nature/extent of 6 PFAS compounds,
  - Identify potential exposure pathways, and
  - Collect sufficient data to support a human health and environmental risk assessment.
- **Initial phase of field work completed at 14 AFFF sites in September 2022**
  - Installed 79 monitoring wells, 13 lysimeters, and 26 soil borings
  - Collected 110 groundwater samples, 12 lysimeter samples, 220 soil samples, 26 surface/storm water samples and 32 sediment samples
  - Data being evaluated to determine additional sampling locations



Geologist logging soil core and collecting VOC data

Sonic drilling rig to install monitoring wells





# Status of RIs at AFFF Sites



- **As of 27 Feb**
  - **Contractor completed 2nd round of groundwater (79 MWs), surface water and sediment sampling and 3rd quarterly round of lysimeter sampling (13)**
  - **Completed 1st Quarter 2023 Sentinel Well Sampling event (14 MWs)**
  - **Anticipate scoping meeting with regulators to discuss step out sampling based on results from RI sampling in April**
- **Final 2021 Annual Perimeter Well Monitoring Report submitted on 17 March 2023**
- **Draft 2022 Annual Perimeter Well Monitoring Report submitted in April 2023**



# Engineering Evaluation/Cost Analysis (EE/CA) at 5 AFFF Sites



- **The project goal is to select site remedies for the 5 AFFF sites through the EE/CA process and submit Action Memorandums (AMs) to memorialize the selections.**
- **The 5 sites include:**
  - **AFFF Area 4 (Maintenance Building 60) and AFFF Area 17 (Hangar 4020)**
    - **Final under regulatory review**
  - **AFFF Area 11 (Current Spray Test Area)**
    - **Regulatory concurrence received**
  - **AFFF Area 22 (Fire Training Area 4) and AFFF Area 23 (Former Riverview Road FTA)**
    - **Submittal of Final EE/CA is pending**
- **EE/CAs are submitted for a 30-day public comment period to finalize the document, followed by an AM.**
- **Anticipate implementation of the selected alternatives in FY24**



# Non-Time Critical Removal Actions (NTCRAs)



- **NTCRAs are being conducted concurrently at AFFF Areas 1 (Area B) and 21 (Area A) to mitigate downgradient PFAS-impacted groundwater and surface water. The NTCRA objectives for each site include:**
  - **Evaluate results of the Data Gap Investigation (DGI) to support the EE/CAs for each site,**
  - **Conduct a Pilot Treatment Study at AFFF Area 21 to evaluate the performance of various treatment media for PFAS in groundwater. Completed August 2022,**
  - **The public review period for the Area 1 EE/CA completed December 2022. The Final Area 21 EE/CA has been submitted for public review and comments until May 21, 2023.**
  - **Action Memorandums memorializing the selected remedies for each site follow the approved EE/CAs,**
  - **Construct the selected mitigation system based on the approved EE/CA and Action Memorandum for each site.**



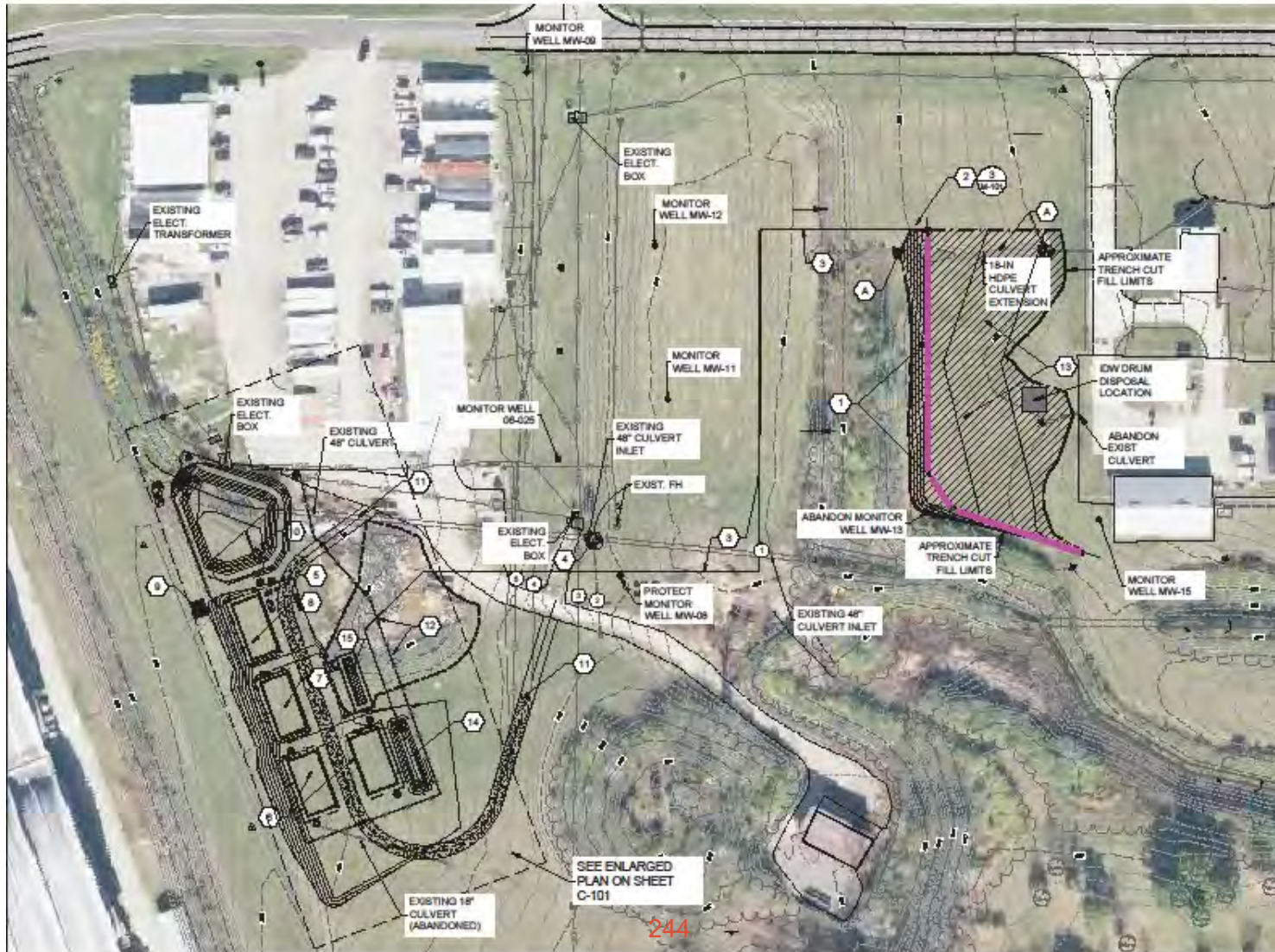
# Non-Time Critical Removal Action Project Locations







# AFFF Area 1: Groundwater Treatment Facility Site Plan





# AFFF Area 1: One-Pass Trenching

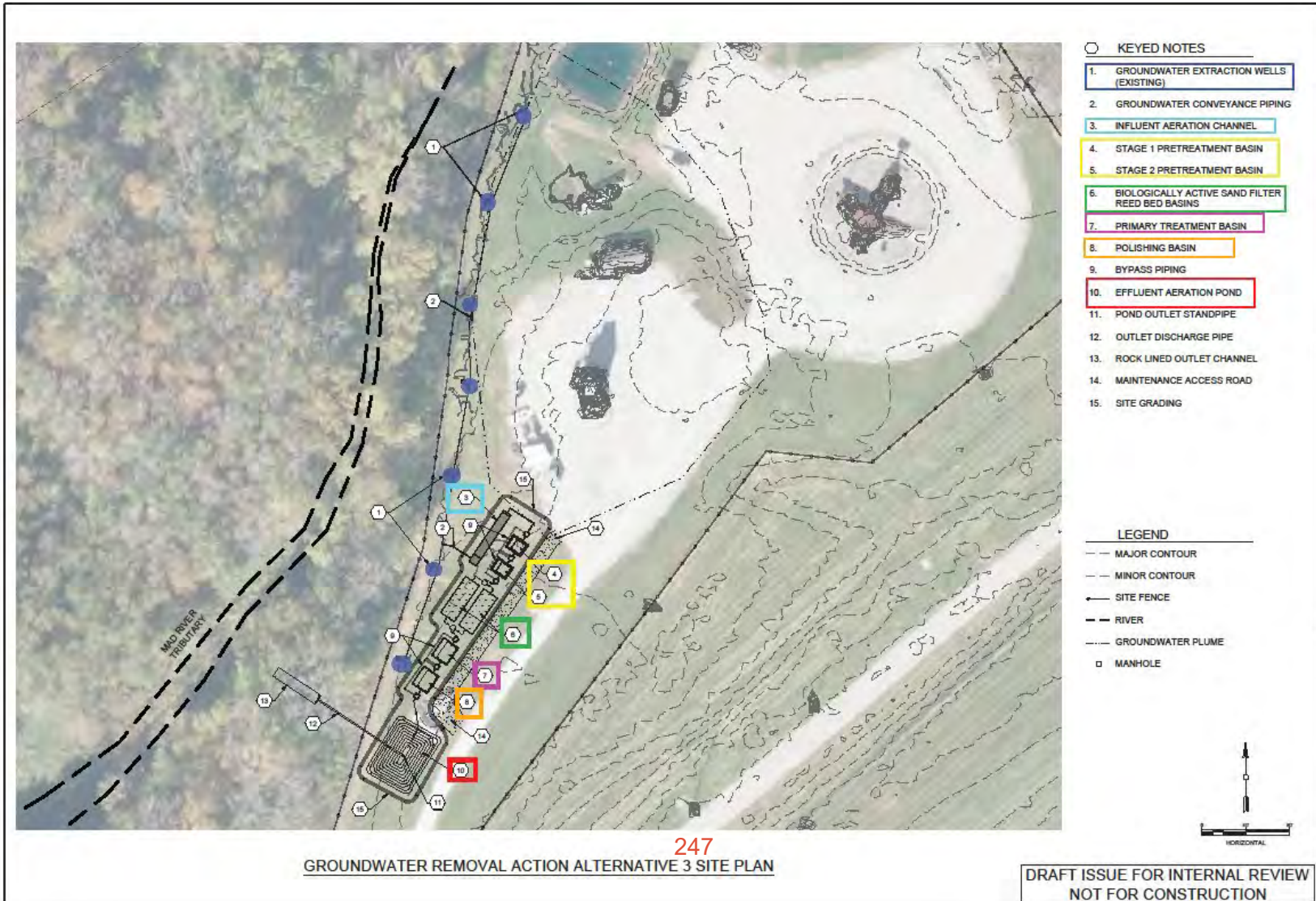




# AFFF Area 1: Trenching Operation



# AFFF Area 21: Groundwater Extraction and Passive Bed Treatment





# US Geological Survey Surface Water Sampling



- **The primary goals of this project are:**
  - **To collect surface water samples and discharge measurements to verify the efficacy of NTCRAs at AFFF Area 1 in Area B leading to Outfall 1 and AFFF Area 21 in Area A adjacent to Mad River by evaluating the mass flux of PFAS in surface water.**
  - **In FY 22 the project collected: 298 discrete samples and 142 Polar Organic Chemical Integrative Sampler (POCIS) samples. These data are currently under review.**
  - **169 discharge measurements and 15 river stage measurements were made and used to estimate PFAS mass flux.**
- **Fiscal Year 23 funds for this project have been obligated. Sampling will continue to confirm the effects of the treatment system installations.**



# USGS Stream Sampling





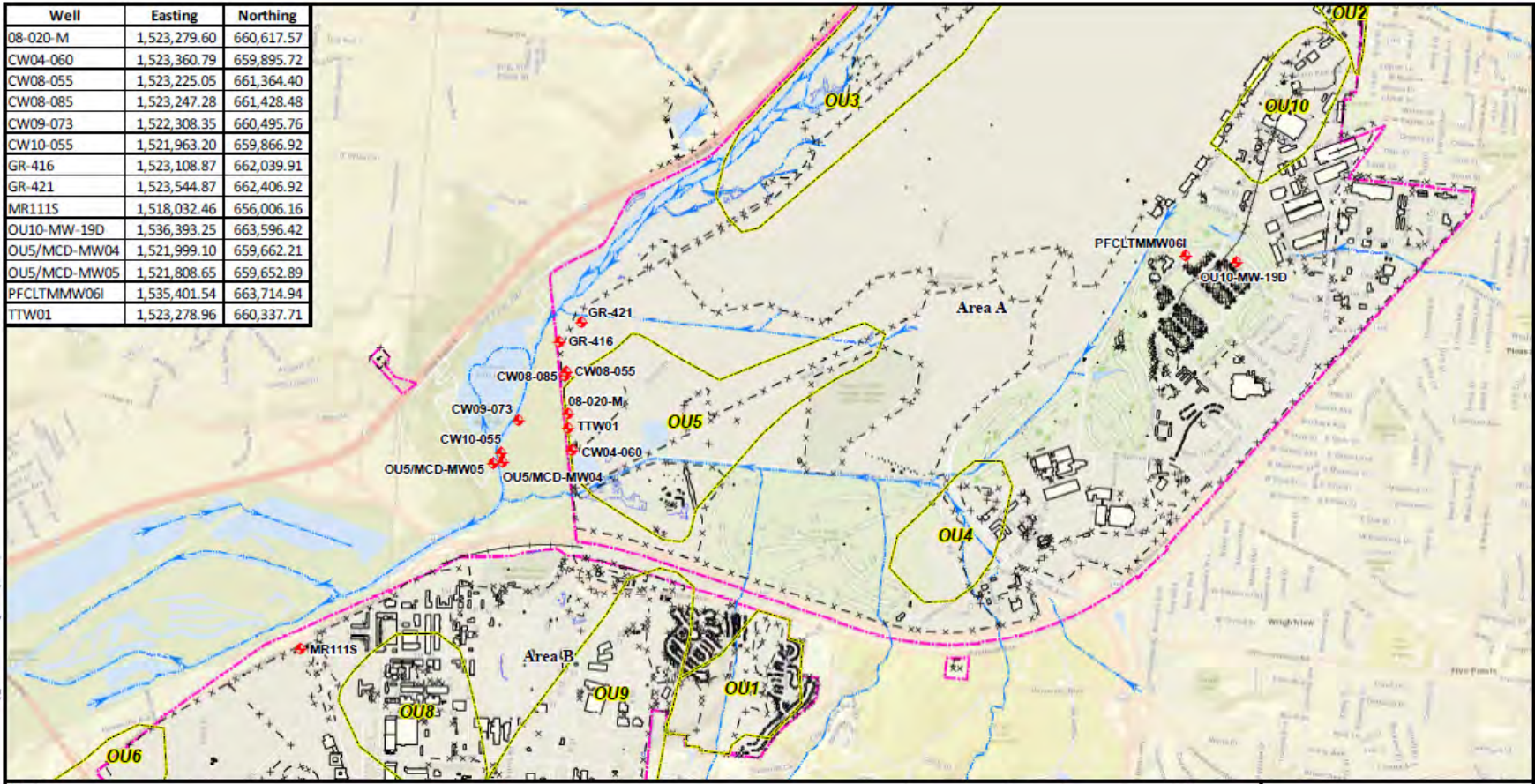
# Quarterly Sentinel Well Sampling



- **To monitor for potential downgradient impacts from these PFAS sites, WPAFB continues to conduct quarterly sampling at 14 sentinel monitoring wells.**
- **Last sampling event occurred in February 2023.**
- **General Findings (December data) Update**
  - **3 Wells above 2016 LHAs**
  - **Compared to current Regional Screening Levels (RSLs), 14 wells were above PFOA RSL (6 ppt), 4 wells were above PFOS RSL (4 ppt) and 8 wells were above PFHxS RSL (39 ppt)**
  - **GenEx, PFBS, and PFNA did not exceed their respective RSLs**



# Quarterly PFAS Sentinel Monitoring Well Network







# PFAS Technical Meetings



- **PFAS Technical Meetings between WPAFB, US EPA, Ohio EPA and the City of Dayton are held monthly.**

## **Objectives:**

- Maintaining lines of communication and points of contact
- Share data collected by WPAFB and City of Dayton
- Discussed Dayton concerns regarding Air Force projects
- Shared expectations for future meetings
- Discuss potential/future projects



# U.S. EPA Proposed PFAS MCLs



- **EPA is proposing a National Primary Drinking Water Regulation to establish legally enforceable Maximum Contaminant Levels (MCLs), for six PFAS compounds:**
  - **PFOA and PFOS will be regulated as individual contaminants with a proposed MCL of 4 ppt for each, and**
  - **PFHxS, PFNA, PFBS, Nd HFPO-DA (commonly referred to as GenX Chemicals) as a mixture.**
  - **The PFAS mixture compounds have an MCL in the form of a Hazard Index with 1.0 being the MCL**
  - **The Hazard Index is a tool (formula) use to evaluate potential health risks from exposure to chemical mixtures.**



# PFOS and PFOA Facts and Information



- For more information of PFAS, go to:

## USEPA

- <https://www.epa.gov/pfas/our-current-understanding-human-health-and-environmental-risks-pfas>

## Centers for Disease Control

- [https://www.cdc.gov/biomonitoring/PFAS\\_FactSheet.html](https://www.cdc.gov/biomonitoring/PFAS_FactSheet.html)

## Air Force Civil Engineer Center

- <https://www.afcec.af.mil/What-We-Do/Environment/Per-and-Polyfluoroalk-Substances/Frequently-Asked-Questions/>

## National Institute of Environmental Health Sciences

- <https://www.niehs.nih.gov/health/topics/agents/pfc/index.cfm>

## Ohio EPA

- <https://epa.ohio.gov/monitor-pollution/pollution-issues/per-and-polyfluoroalkyl-substances-pfas>





# DAYTON

## PFAS INFORMATION

Presented to the MVRPC Board

May 4, 2023

Michael Powell, Director

Department of Water

## Health Advisory Levels (HALs): 2013-2016

- PFOA: 200 ppt \*
- PFOS: 400 ppt

## Health Advisory Levels (HALs): May 2016

- PFOA: 70 ppt
- PFOS: 70 ppt
- Combined: 70 ppt

## HALs: June 15, 2022

- PFOA: 4 ppq\*\* (0.004 ppt) *interim*
- PFOS: 20 ppq (0.020 ppt) *interim*

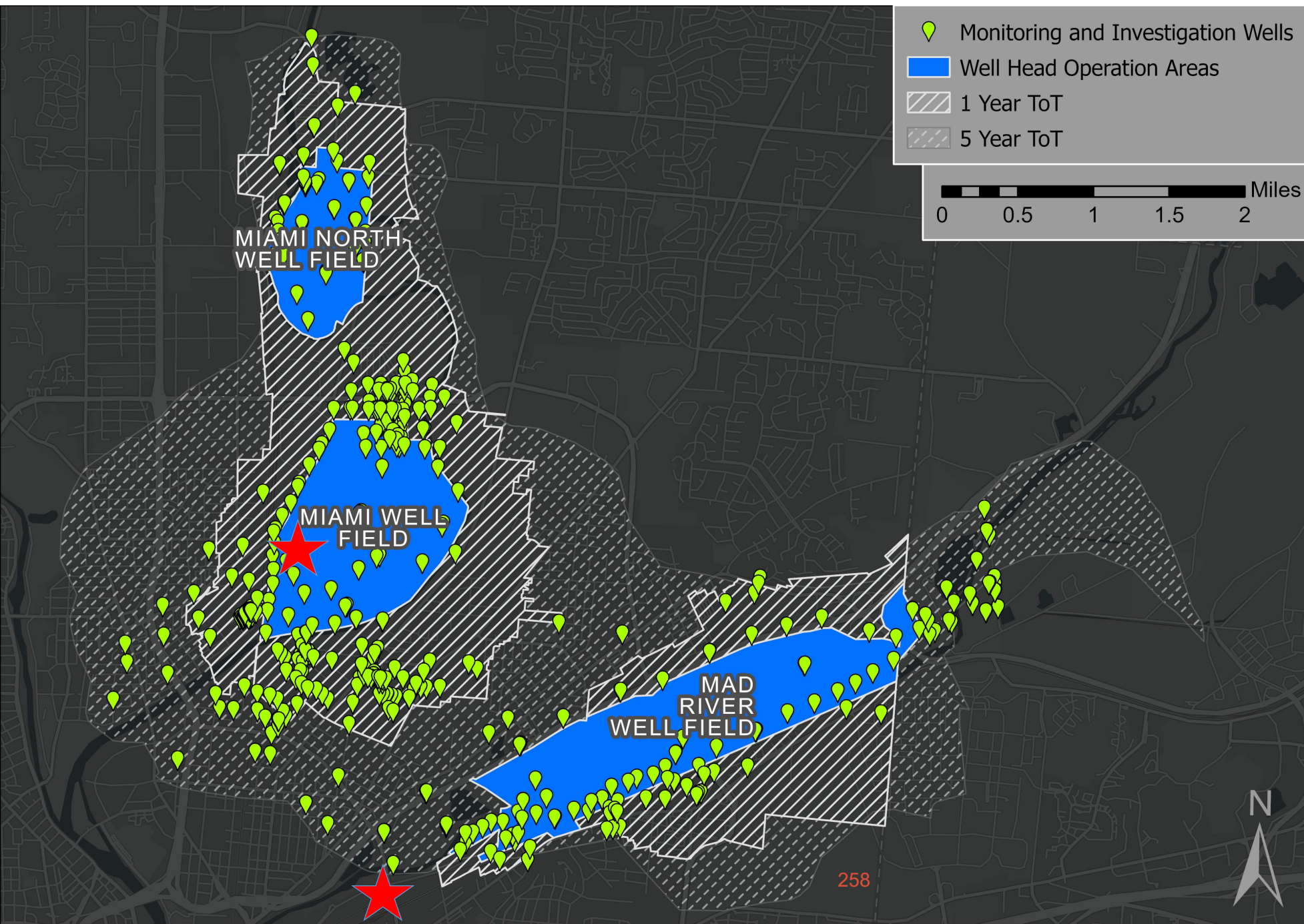
## Proposed Maximum Contaminant Level (MCL): March 14, 2023

- PFOA: 4.0 ppt
- PFOS: 4.0 ppt

\*ppt=parts per trillion  
\*\*ppq=parts per quadrillion  
Note: 1 ppt=1,000 ppq

## City of Dayton Well Fields

- Two Well Fields: Miami and Mad River
- Over 500 Monitoring Wells
- ★ Water Treatment Plants



## Water Treatment Plants (2017-Present)

### Ottawa Water Treatment Plant

- PFOA: Non-Detect (ND) - 5.14 ppt
- PFOS: ND - 13.7 ppt

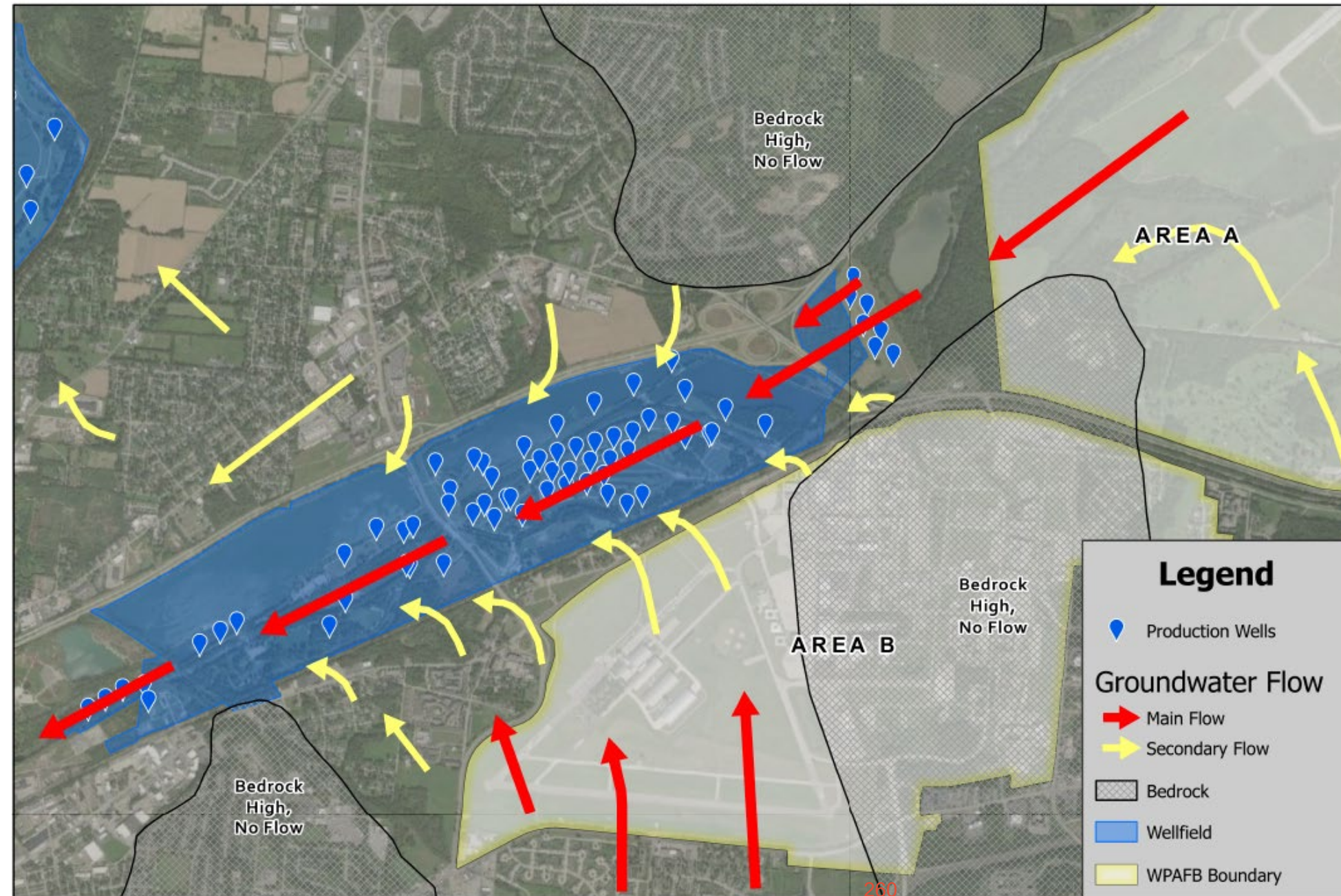
### Miami Water Treatment Plant

- PFOA: ND
- PFOS: ND

*(Proposed MCL is 4.0 ppt for PFOA and 4.0 ppt for PFOS)*



General groundwater flow from both areas of WPAFB is toward the Mad River Wellfield



2017-  
2018

- Installed over 100 additional monitoring well locations to evaluate PFAS contamination. Collected groundwater samples from over 1,000 locations to support the investigation.

2018-  
2019

- Implemented a feasibility study to understand potential treatment options to address PFAS.

2019-  
ongoing

- Engaged the Air Force, US EPA and Ohio EPA in Technical Meetings on mitigating the PFAS plume from WPAFB.

2019

- Filed a lawsuit against the chemical manufacturers of PFAS.

2020

- Filed a lawsuit against the Air Force because the clean-up of the PFAS was not progressing at a pace to meet the upcoming treatment standards (MCLs).

2021-  
Present

- Continuous monitoring of PFAS plumes originating from WPAFB and requesting additional remedial projects to cut off the PFAS plumes that threaten the wellfield.
- Implementing strategy to convey water from Miami Well Field to Ottawa Water Treatment Plant.

## Strategy:

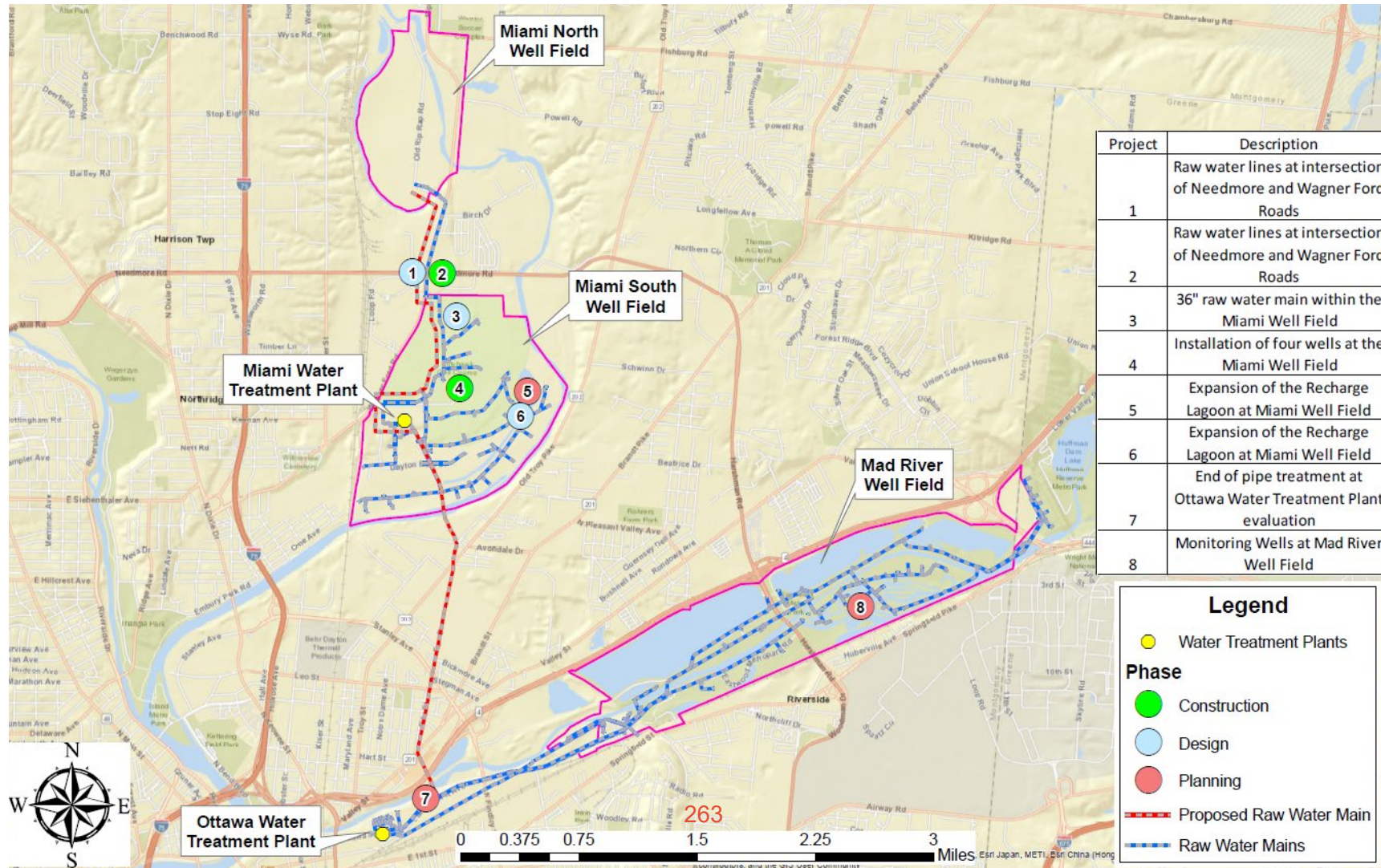
- Increase capacity at Miami Well Field
- Convey water from Miami Well Field to Ottawa Water Treatment Plant
- Install PFAS treatment at Ottawa Water Treatment Plant

## Estimated Costs: \$350M

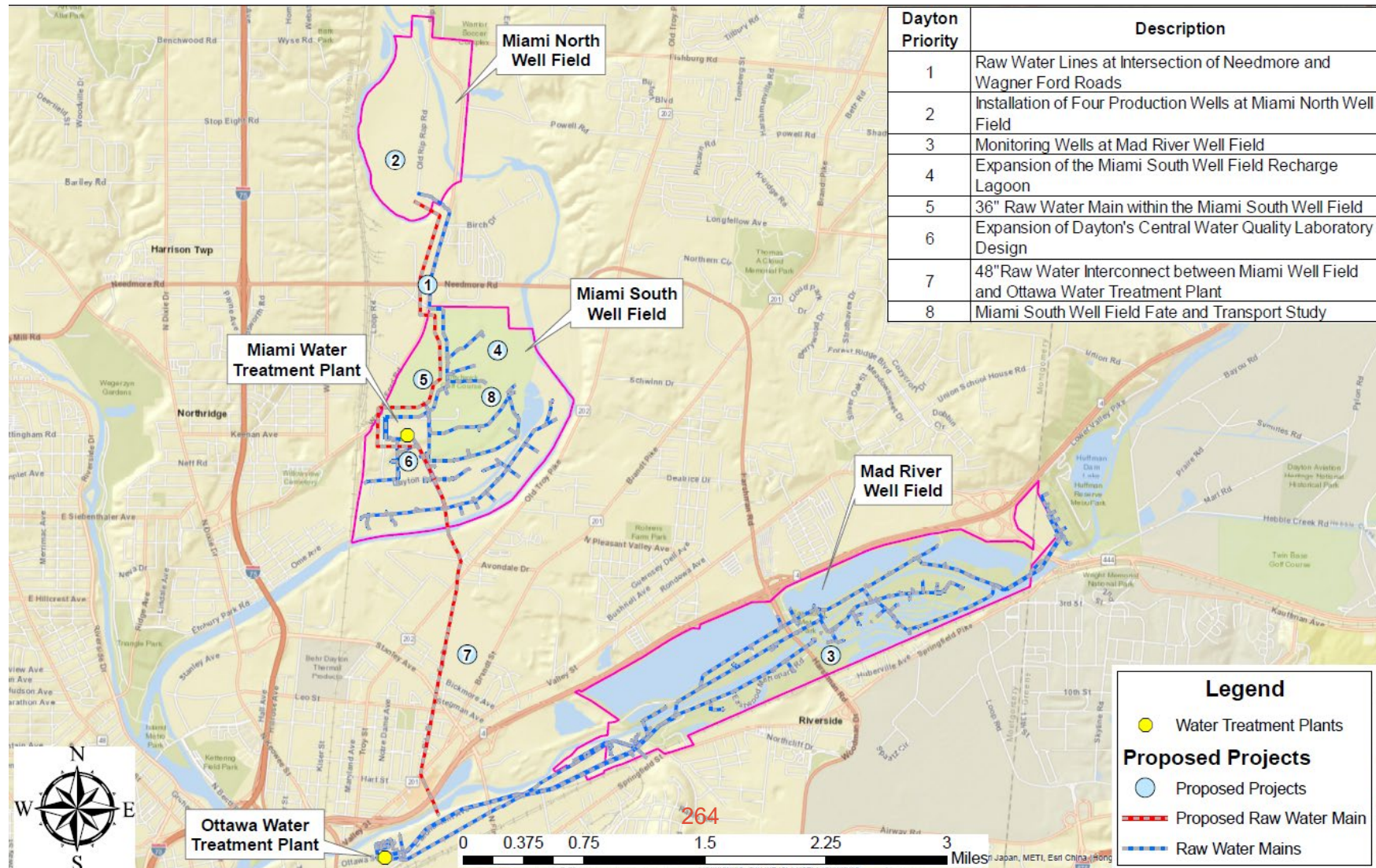
**Funding Sources:** Working with the regulatory agencies and elected officials to seek funding for PFAS related projects

- OEPA 0% interest and principal forgiveness funding is available for the next five (5) years
- Nominated projects totaling \$42.9M
  - 2022: \$14.9M
  - 2023: \$28.0M

## Dayton Emerging Contaminant PY22 Project Locations



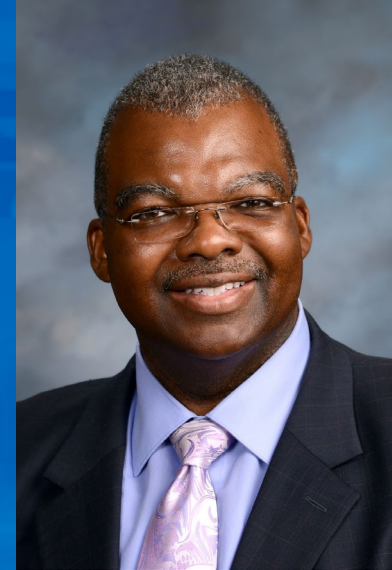
## Dayton Emerging Contaminant PY23 Project Locations



- Dayton has and will continue to stay abreast of PFAS regulations
- Continued collaboration between Dayton and its regional partners is essential to manage the PFAS contamination that continues to impact the water supply for 400,000 residents
- The solution to the problem is expensive (\$350M), and the City's ratepayers should not have to bear the burden of the solution
- Federal funding needs to be made available to address the issue



# QUESTIONS?



Michael Powell, Director  
Department of Water



**MIAMI VALLEY**  
Regional Planning Commission

# Pollution Reduction Planning Grant





## Reducing emissions from cars, buses and trucks

- Carpooling
- Regional bikeways
- Clean diesel
- No-Idle zones
- EV charging





## From the *Inflation Reduction Act*

- \$3M per state; \$1M per metropolitan area (top 72)
  - Emissions inventory and projections
  - Regional goals and strategies
  - Benefits analysis
  - Workforce planning



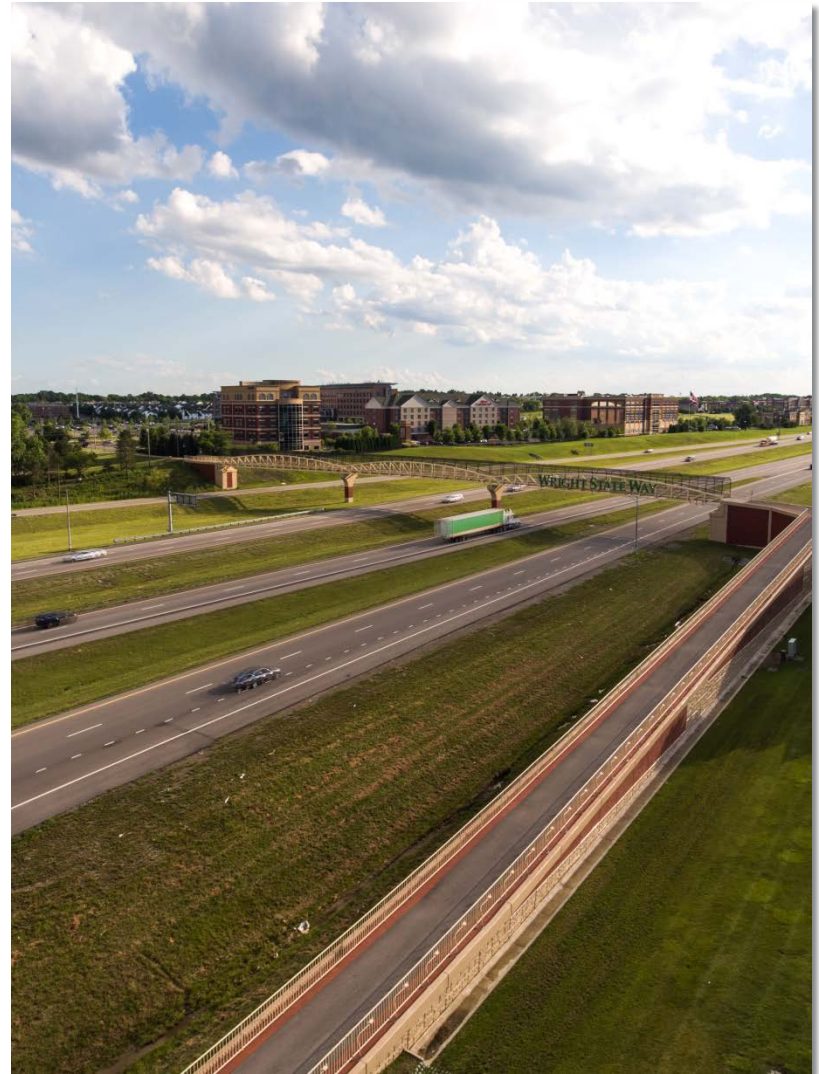


*Dayton-Kettering MSA  
**not** guaranteed to be  
funded!*

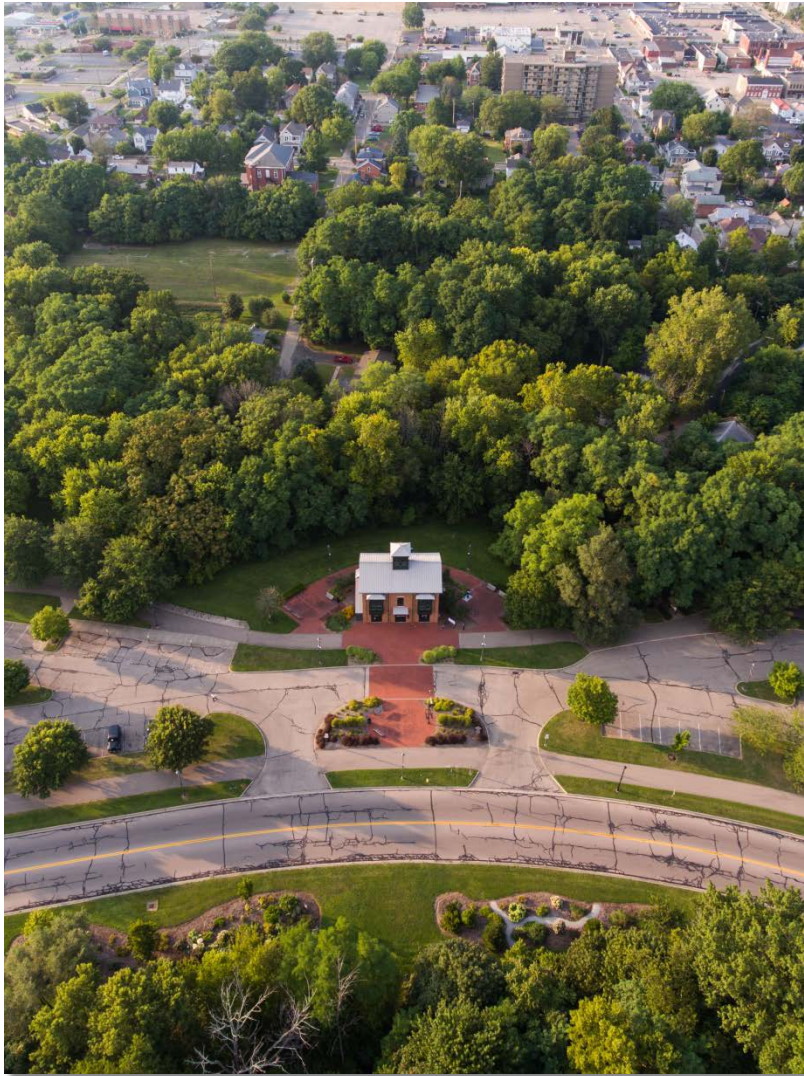
- Number “73 of 72”
- Notice of Intent to Participate was submitted on April 21, 2023

**Letters of Support for  
our Region’s  
application**

– By May 26, 2023



# Partners, To Date



- Montgomery County
- Greene County
- City of Dayton
- City of Kettering
- City of Troy
- Village of Yellow Springs
- Village of Clifton
- RAPCA
- Five Rivers MetroParks
  
- *GCRPCC*
- *Miami County Department of Development*
- *GD Mayors & Managers*
- *SOPEC*





# Questions & Comments

**Matt Lindsay**

Manager, Environmental Planning  
Miami Valley Regional Planning Commission  
[mlindsay@mvrpc.org](mailto:mlindsay@mvrpc.org)

# EXECUTIVE DIRECTOR'S UPDATE

From Brian O. Martin, AICP  
mvrpc.org



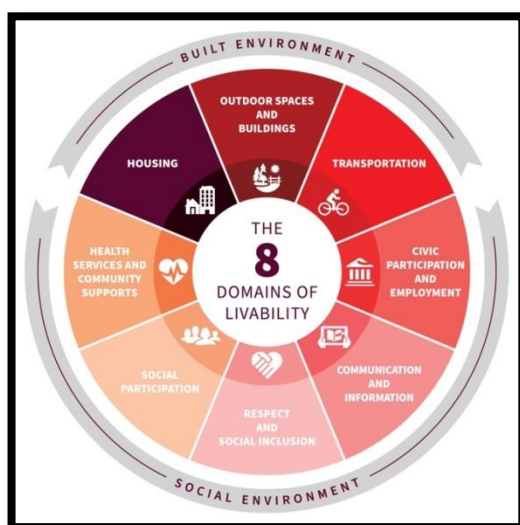
**MIAMI VALLEY**

Regional Planning Commission

Shaping Our Region's Future Together

May 2023

## Miami Valley Age-Friendly Cohort Progresses and Ramps up for Another Round of Grants



May 2023 marks a year since the official launch of the Miami Valley Age-Friendly Cohort as a component of the Institute for Livable and Equitable Communities at MVRPC. Our first Cohort of communities continues to work on age-friendly plans and policies that will help their communities to be more responsive, livable, and equitable for all residents. The Cohort entails nearly a dozen communities who made a commitment to implement age-friendly strategies.

Funding through The Dayton Foundation Del Mar Healthcare Fund will continue to support community survey and focus group sessions to help the Cohort assess the needs of older adults through the [8 Domains of Livability Framework](#). The framework, shown in the graphic, encourages peer-to-peer collaboration with community leaders and representatives to share experiences, ideas and resources with one another.

In the coming months, we anticipate a new round of grants available to expand and support the crucial work being advanced by the Miami Valley Age-Friendly Cohort. Would you like to learn more? Contact Donna Kastner [dkastner@mvrpc.org](mailto:dkastner@mvrpc.org) or Serena Anderson [sanderson@mvrpc.org](mailto:sanderson@mvrpc.org) or by telephone at 937.223.6323 to schedule a call to discuss if this program is a fit for your community.

## Regional Equity Initiative Participates in Community Panel

The Regional Equity Initiative (REI), a subset of the Institute for Livable & Equitable Communities, appeared in the Dayton Daily News' Sunday April 23, 2023 Community Conversation to discuss the importance of our regional communities ensuring access to residents for high-speed broadband. The discussion featured panelists from around our region answering questions about digital literacy, digital equity, and more. Fabrice Juin, REI program manager, represented the REI Subcommittee, ISC and MVRPC. Mr. Juin leveraged the opportunity to express that "we owe it to our community members" to advance affordable access to broadband in the Miami Valley.

Congratulations to the panelists, moderator and Dayton Daily News for continuing to cover topics that are important to our most vulnerable residents. Please contact Fabrice Juin at [fjuin@mvrpc.org](mailto:fjuin@mvrpc.org) or 937.223.6323 for

**IDEAS & VOICES**

**OUR PROMISE TO YOU**

- To provide an open forum of community voices.
- To present balanced views.
- To seek solutions to important regional problems.

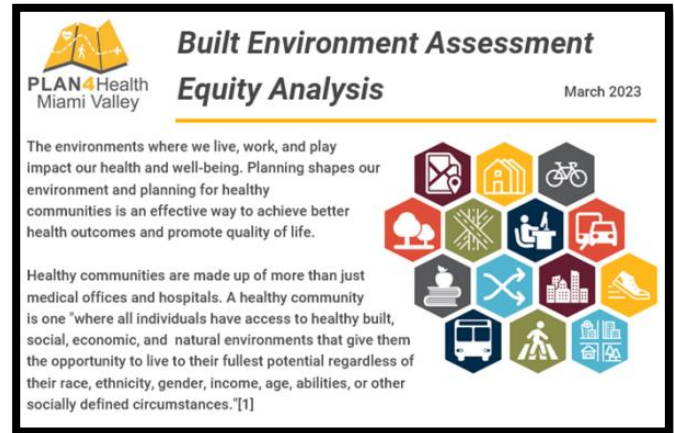
**'WE OWE IT TO OUR  
COMMUNITY MEMBERS'**

more information. Link to article: [We Owe it to our community members](#)

## Additional PLAN4Health Miami Valley Built Environment Assessment Reports Now Available

MVRPC is pleased to share the publication of two supplemental reports summarizing additional analysis conducted on the Built Environment Assessment (BEA).

The first report, the [Built Environment Assessment Equity Analysis](#), expands on the concept of Active Living and provides insight on the built environment from an equity lens. You may view this work by visiting the following link <https://infogram.com/bea-equity-analysis-1h0r6rpdwm8vw2e?live>.



The second report, [the Housing Mobility & Accessibility Assessment](#), provides an in-depth review of household income and housing costs and their relationship in the region using interactive maps. Intended to provide additional context to the Built Environment Assessment Equity Analysis, this assessment illustrates how high housing cost and low household incomes limit the choices families can make when deciding where to live. The report is available at:

<https://storymaps.arcgis.com/stories/86dab764e9aa410d9476f9c6596d104f>.

MVRPC's PLAN4Health – Miami Valley Initiative was launched spring 2021 to explore how planning can impact health outcomes. The PLAN4Health - Miami Valley Initiative is a multi-year effort with a focus on projects and programs intended to:

- Promote and advocate for Health in All Plans and Policies
- Convene and engage partners to improve conditions that are known to be key determinants of health
- Advance planning efforts aimed at creating conditions for healthy people and communities

For questions or to learn more about the PLAN4Health – Miami Valley Initiative, contact Martin Kim, MVRPC's Director of Community and Regional Planning, at [mkim@mvrpc.org](mailto:mkim@mvrpc.org) or 937.223.6323.

## Planning for Transitional and Long-Term Housing After a Major Disaster

MVRPC and Montgomery County Emergency Management Agency are sponsoring a [training opportunity](#) on the importance of pre-planning for housing to accelerate recovery after a disaster occurs. **This session is free to attend** and will be held in-person at the Montgomery County Emergency Management Agency training facility. Registration is required (link below). Please share this opportunity with anyone you feel may benefit.

For questions, please contact Elizabeth Baxter at [ebaxter@mvrpc.org](mailto:ebaxter@mvrpc.org) or 937.223.6323.

**Registration and details:** <https://ncdptraining.org/MGT-472-OH-23>

## Grants & Funding Resources

On a monthly basis MVRPC highlights several funding opportunities on [www.mvrpc.org](http://www.mvrpc.org) that could benefit your community or organization. We include a description, contact information and program links. We have also listed

other valuable resources for funding opportunities for our regional jurisdictions and organizations. See more at: [mvrpc.org/grant-and-funding-opportunities](http://mvrpc.org/grant-and-funding-opportunities).

This month we are featuring information on:

- Ohio Water Development Authority Research and Development Grant Program– June 2, 2023
- FY23 Choice Neighborhoods Planning Grants NOFO– Deadline: June 6, 2023

If you have any questions, please contact Kathryn Youra Polk at [kyourapolk@mvrpc.org](mailto:kyourapolk@mvrpc.org) or 937.223.6323.

### **U.S. Department of Transportation Current and Upcoming Notices of Funding Opportunities (NOFO)**

In order to provide stakeholders with more visibility into upcoming funding opportunities, U.S. DOT publishes anticipated dates for upcoming Notices of Funding Opportunity (NOFOs) for programs within the Bipartisan Infrastructure Law (BIL) and the Inflation Reduction Act (IRA), as well as adjacent programs that support BIL and IRA objectives.

View the Grant Programs Calendar here: [Key Notices of Funding Opportunity | US Department of Transportation](#). Please contact Savannah Diamond, MVRPC's Assistant to the Executive Director at [sdiamond@mvrpc.org](mailto:sdiamond@mvrpc.org) or 937.223.6323 with your comments or questions about local and regional grant pursuits.

### **MiamiValleyGovJobs.org**

MiamiValleyGovJobs.org is a one-stop website for candidates seeking positions with a public agency in the Miami Valley. This service is provided for MVRPC member organizations and partners at no cost. Posting your positions on [MiamiValleyGovJobs.Org](http://MiamiValleyGovJobs.Org) increases visibility of your positions and expands your candidate pool. Each job post will be displayed with your organization's logo and a link to your website where candidates can find more information. To post a position with your organization, please email your posting to [JobBoard@MVRPC.Org](mailto:JobBoard@MVRPC.Org).





## Upcoming MVRPC Meetings in May 2023

Please check the agency calendar on [www.mvrpc.org](http://www.mvrpc.org) or contact Savannah Diamond at [sdiamond@mvrpc.org](mailto:sdiamond@mvrpc.org) or 937.223.6323 for the status of your meeting.

<u>Date</u>	<u>Time</u>	<u>Meeting</u>	<u>Location</u>	<u>Staff</u>
5/4	8:30 a.m.	Executive Committee	<b>Temporary Location</b> Dayton Metro Library 215 E. Third Street, Dayton, OH	S. Diamond
5/4	9:00 a.m.	Board of Directors	<b>Temporary Location</b> Dayton Metro Library 215 E. Third Street, Dayton, OH	S. Diamond
5/11	5:00 p.m.	Virtual Public Meeting to Review Strategy for Hebble Creek-Mad River Watershed	Virtual Meeting <a href="https://www.mvrpc.org/events/virtual-public-meeting-review-proposed-non-point-source-implementation-strategy-hebble-creek-mad">https://www.mvrpc.org/events/virtual-public-meeting-review-proposed-non-point-source-implementation-strategy-hebble-creek-mad</a>	M. Lindsay
5/12	9:00 a.m.	Disaster Recovery Leadership Board	University of Dayton Fitz Center 1401 S. Main Street	E. Baxter
5/17	2:00 p.m.	Regional Transportation Planning Organization (RTPO)	Preble County Fairgrounds 722 South Franklin Street, Eaton, OH 45320	S. Diamond
5/18	9:30 a.m.	Technical Advisory Committee	<b>Temporary Location</b> University of Dayton Fitz Center 1401 S. Main Street	S. Diamond

\*Meetings are sometimes canceled. Visit [mvrpc.org](http://mvrpc.org) for up to date meeting information.