

BOARD OF DIRECTORS MEETING

May 7, 2020

9:00 AM

AGENDA

<u>Item</u>	<u>Topic</u>	<u>Page</u>	<u>Est. Time</u>	<u>Presenter</u>
I.	Introductions – Roll Call		9:00	C. Mucher
II.	Pledge of Allegiance		9:10	C. Mucher
* III.	Approval of April 2, 2020 Meeting Minutes	1	9:14	C. Mucher
IV.	Public Comment Period on Action Items		9:15	C. Mucher
V.	MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS			
* A.	Recommended Adoption of the FAST Act Public Transportation Safety Performance Targets	5		A. Ramirez
* B.	Recommended Adoption of the Self-Certification of the Metropolitan Transportation Planning Process	11		P. Arnold
* C.	Recommended Adoption of MVRPC’s final SFY 2021-2024 Transportation Improvement Program (TIP)	15		P. Arnold
* D.	Recommended Approval of the FY 2021 Budget and Work Program.	137		T. Keels
VI.	INFORMATION ITEMS			
* A.	Air Quality Awareness	231		L. Henry
* B.	An Overview of MVRPC’s COVID-19 Information Resources	239		M. Kim A. Ramirez S. Schweikhart
* VII.	EXECUTIVE DIRECTOR’S REPORT	245		B. Martin
VIII.	ADJOURNMENT			C. Mucher

* Attachment **Handout ***Available on Committee Center
Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

****The NEXT MEETING is June 4, 2020****

If you do not have access to a computer, please call in using the following information. Dial by your location: All numbers can be used to access the meeting. **Meeting ID: 865 0661 3140**

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**MIAMI VALLEY REGIONAL PLANNING COMMISSION
BOARD OF DIRECTORS
MINUTES**

**VIA Zoom Conference/Video Call
<https://zoom.us/j/792425298>**

**April 2, 2020
9:00 AM**

Members/Voting Alternates

John Agenbroad, City of Springboro
Tom Arnold, ODOT District 8
Robert Beeler, DP&L
Katie Berbach, Tipp City
Becky Benná, Five Rivers MetroParks
Dale Berry, Washington Township
Janet Bly, Miami Conservancy District
John Bruns, City of Union
Chris Day, Preble County
Carolyn Destefani, Sugarcreek Township
Judy Dodge, Montgomery County
Mark Donaghy, Greater Dayton RTA
Julie Duffy, Municipality of Carlisle
Joanna Garcia, City of Beavercreek
Stephanie Goff, Greene County Engineer Office
Paul Gruner, Montgomery County Engineer Office
Jason Hartshorn, Perry Township
Brian Housh, Village of Yellow Springs
Matt Joseph, City of Dayton
Paul Keller, City of Fairborn
Tony Klepacz, City of Kettering
Sara Lommatzsch, City of Riverside
John Morris, Miami Township, Montgomery County
Chris Mucher, Miami Township, Greene County
Robin Oda, City of Troy
Sham Reddy, Dayton Realtors
Christopher Schmiesing, City of Piqua
Amy Schrimpf, Dayton Development Coalition
Bill Serr, City of Centerville
Mehdi Sharzi, Vectren

Greg Simmons, Miami County
Woody Stroud, Greene County Transit
Beth Van Haaren, Bethel Township
Deborah Wallace, Beavercreek Township

Other Alternates/Guests

Elmer Dudas, City of Springboro
Chad Henry, Choice One Engineering
Richard Henry, League of Women Voters
Walt Hibner, Vectren
Dan Hoying, LJB
Kyle Lentz, Ohio Attorney General
Scott Schmidt, Clark County TCC
Gary Shoup, Montgomery County Engineer Office
Patrick Titterington, City of Troy

Staff Present

Paul Arnold
Darrin Hall
Laura Henry
Tawana Keels
Martin Kim
Teresa Lombardelli
Mike Lucas
Brian Martin
Stacy Schweikhart
Milo Simpson
Elizabeth Whitaker

The Miami Valley Regional Planning Commission Board of Directors met on April 2, 2020 at 9:00 a.m. Via Zoom Video Conference (<https://zoom.us/j/792425298>). All members and news media were notified of the meeting pursuant to the Sunshine Law.

I. INTRODUCTIONS

Chairperson Mucher called the meeting to order. Ms. Lombardelli did a roll call by jurisdiction. The Pledge of Allegiance was recited.

II. APPROVAL OF March 5, 2020 MEETING MINUTES

Mr. Klepacz made a motion to approve the minutes. Mr. Stroud seconded. The motion passed unanimously.

III. PUBLIC COMMENT PERIOD ON ACTION ITEMS

None

IV. RPC (REGIONAL PLANNING COMMISSION) ACTION ITEMS

A. Resolution for Requesting Additional Funds and Amending the Scope of Work for the U.S. Economic Development Administration's Award to Advance Regional Disaster Recovery.

Ms. Schweikhart stated that MVRPC is requesting additional funding from the EDA in the amount of \$320,000 to amend and expand the scope of work in the Disaster Recovery project to include regional resiliency planning and comprehensive/master planning for the purposes of economic and workforce development, and technical support for funds reporting compliance for all impacted counties.

Ms. Schweikhart stated that staff recommends approving the request for the additional funding and referred to the resolution on page 7 of the mail out.

Mr. Stroud made a motion to recommend adoption. Ms. Van Haaren seconded the motion. The motion passed unanimously.

B. Resolution to Request Funds from the U.S. Economic Development Administration to Update the Comprehensive Economic Development Strategy (CEDS) for the Miami Valley Region.

Ms. Schweikhart stated that MVRPC is seeking funding from the U.S. Economic Development Administration to update the regional CEDS to ensure the CEDS is in compliance with EDA regulations. The CEDS for our Region was last completed in 2012 and a current and compliant CEDS is necessary because it is a pre-requisite for many funding opportunities available to our Region through the Department of Commerce.

Ms. Schweikhart mentioned that staff recommends approving the request for the funds from the U.S. Economic Development Administration to update the CEDS and referred to the resolution on page 11 of the mail out.

Ms. Berbach made a motion to recommend adoption. Mr. Stroud seconded the motion. The motion passed unanimously.

V. INFORMATION ITEMS

A. Going Places Implementation Tools Progress update

Mr. Kim provided an update to the Going Places Implementation Tools. Mr. Kim mentioned that today's briefing is about planning services to members and will be showcasing them using recent project examples.

Mr. Kim gave examples services including project design and consultation services and working as a project partner in public workshops and trainings. Mr. Kim further shared examples of products that we provide when working with our members.

VI. EXECUTIVE DIRECTOR'S REPORT

Mr. Martin reviewed the ED's Update.

Mr. Martin reminded everyone to complete the census.

Mr. Martin stated that though most of the MVRPC staff are working from home, the office is open.

Mr. Martin reminded everyone to get their absent ballot request sent in.

Mr. Martin announced that the Annual Dinner was cancelled. We are hoping to have a breakfast during one of our Executive Committee/Board Meeting in the fall.

VII. ADJOURNMENT

Mr. Mucher called the meeting adjourned.

Brian O. Martin, AICP
Executive Director

Chris Mucher
Chairperson

Date

MEMORANDUM

To: Board of Directors
From: MVRPC Staff
Date: April 16, 2020
Subject: Adoption of the FAST Act Public Transportation Safety Performance Targets

The Fixing America's Surface Transportation Act (FAST Act) continues to place emphasis on the performance management approach first specified in the Moving Ahead for Progress in the 21st Century Act (MAP-21). It requires state DOTs, transit agencies, and MPOs to establish performance- and outcome-based programs in several national priority areas.

With respect to transit safety, the FAST Act requires operators of public transportation systems to develop safety plans that include processes and procedures needed to implement Safety Management Systems. To that end, each regional transit provider has prepared an individual safety plan and has established public transportation safety performance targets. Exhibit 1 summarizes the initial CY 2020 targets established by each transit agency by mode in relation to a historical baseline.

The MPO deadline for adopting public transportation safety performance targets is July 20, 2020 and a resolution to adopt the FAST Act public transportation safety performance targets as established by each of our regional transit agencies (the Greater Dayton Regional Transit Authority, the Greene County Transit Board, and the Miami County Transit System) is attached and staff recommends its adoption.

Attachments:

1. Summary of Public Transportation Safety Performance Targets
2. Resolution Adopting the FAST Act Public Transportation Safety Performance Targets

Summary of Public Transportation Safety Performance Targets

Greene CATS

Mode of Transit Service	Year	Fatalities	Fatality Rate Per Total Vehicle Revenue Miles	Injuries	Injury Rate Per Total Vehicle Revenue Miles	Safety Events	Event Rate Per Total Vehicle Revenue Miles	System Reliability (miles between service calls)
DR	CY 2014-2018 Baseline	0	0	1.2	0	2.2	0	89,552
DR	CY 2020 Target	0	0	1	0	2	0	91,380

Miami County Transit System

Mode of Transit Service	Year	Fatalities	Fatality Rate Per Total Vehicle Revenue Miles	Injuries	Injury Rate Per Total Vehicle Revenue Miles	Safety Events	Event Rate Per Total Vehicle Revenue Miles	System Reliability* (miles between service calls)
DR	CY 2014-2018 Baseline	0	0	0	0	1	0	0
DR	CY 2020 Target	0	0	0	0	1	0	0

GDRTA

Mode of Transit Service	Year	Fatalities**	Fatality Rate Per Total Vehicle Revenue Miles	Injuries	Injury Rate Per Total Vehicle Revenue Miles	Safety Events	Event Rate Per Total Vehicle Revenue Miles	System Reliability (miles between service calls)
FR	CY 2017-2019 Baseline	1/0/4	NA	NA	0.89/0.7/0.85	NA	2.14	1,405/1,508/1,872
FR	CY 2020 Target	0	NA	NA	0.83	NA	1.9	2,000
DR	CY 2017-2019 Baseline	0	NA	NA	0.33/0.5/0.61	NA	1.99	17,234/25,323/14,818
DR	CY 2020 Target	0	NA	NA	0.59	NA	1.72	16,000

* (0= There were no major mechanical failures from 2014-2018)

** GDRTA combines fatalities for FR and DR service

Greene CATS and MCTS targets are based on a 2% improvement based on average values of the baseline years, GDRTA targets are based on a 3% improvement based on linear regression of the baseline years.

**RESOLUTION ADOPTING THE FAST ACT
PUBLIC TRANSPORTATION SAFETY PERFORMANCE TARGETS**

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami, and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro, and Franklin Township in Warren County; and

WHEREAS, the MVRPC’s Board of Directors serves as the policy and decision making body through which local governments guide the MPO’s transportation planning for the Dayton Metropolitan Area; and

WHEREAS, the Fixing America’s Surface Transportation (FAST Act) requires operators of public transportation systems to develop safety plans that include the processes and procedures necessary to implement Safety Management Systems; and

WHEREAS, each regional transit provider has prepared an individual safety plan and has established public transportation safety performance targets; and

WHEREAS, the MVRPC working with the regional transit agencies (the Greater Dayton Regional Transit Authority, the Greene County Transit Board, and the Miami County Transit System) has chosen to adopt each agencies’ targets.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts the regional transit agencies’ public transportation safety performance targets as described in **Exhibit 1**.

BY ACTION OF THE Miami Valley Regional Planning Commission’s Board of Directors.

Brian O. Martin, AICP
Executive Director

Chris Mucher, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date

MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: April 8, 2020
Subject: Adoption of Resolution of Self-Certification of the Metropolitan Transportation Planning Process

Concurrent with the submittal of the Transportation Improvement Program, MVRPC's Board of Directors is required to adopt a resolution of self-certification of the metropolitan transportation planning process. The resolution basically states that MVRPC is following the metropolitan transportation planning processes and procedures that are set forth by the Federal and State governments.

Based on the planning efforts undertaken since the last resolution, and based on the U.S. DOT's favorable certification report on November 15, 2017 (the result of the seventh Federal quadrennial review), staff recommends the Board of Directors adopt the enclosed resolution.

**RESOLUTION OF SELF-CERTIFICATION OF THE
METROPOLITAN TRANSPORTATION PLANNING PROCESS**

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) for the Dayton Urbanized Area (Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County) by the Governor of the State of Ohio, acting through the Ohio Department of Transportation, in cooperation with local elected officials for the Urbanized Area, and as evidenced in the Agreement of Cooperation, Number 32968 between ODOT and the MVRPC; and

WHEREAS, the federal regulations published as 23 CFR 450.336 requires MVRPC, as the MPO for the Dayton Urbanized area, to self-certify through its Board of Directors (MVRPC's policy board) in conjunction with the Transportation Improvement Program update, that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with the following applicable requirements:

- (a) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (b) In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (c) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (d) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (e) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- (f) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (g) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (h) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (i) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (j) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission certifies that the Metropolitan Planning Organization's metropolitan transportation planning process complies with the metropolitan planning requirements as set forth above.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Chris Mucher, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date

MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: April 14, 2020
Subject: Final SFY2021-2024 Transportation Improvement Program (TIP)

The Federal Highway Administration (FHWA)/Federal Transit Administration's (FTA) Statewide and Metropolitan Planning regulations require the development of both a State and Metropolitan Transportation Improvement Program (TIP). The ODOT Biennial STIP/TIP Development standard requires the submittal of Final TIP's to ODOT Central by April 30, 2020.

Staff has closely coordinated the development of the Draft TIP with all project sponsors including local jurisdictions, transit operators and ODOT. Staff accepted public comments on the Final TIP from March 9th through April 13th. No comments were received during MVRPC's public involvement process, but three written comments were received during the ODOT STIP public involvement for projects/concerns in the MVRPC area. A summary of public involvement comments is included as an attachment.

The TIP includes highway, bikeway, transit and other projects which are entered into ODOT's ELLIS project tracking system which helps develop milestones and establish dates when projects will require federal funding authorizations through the STIP/TIP. Projects are entered into and tracked through ELLIS by establishing a project identification (PID) number. ODOT tracks programmed projects to ensure they meet development milestones and completion dates and the STIP/TIP then allocates federal funding as needed for preliminary engineering (ENG) Right of way (ROW) and construction (CON).

The highway/bikeway section of the Final SFY2021-2024 TIP includes tables listing projects for each one of our three counties plus the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County. Table 4.1 (Greene County), Table 4.2 (Miami County), Table 4.3 (Montgomery County), Table 4.4 (Warren County jurisdictions) and Table 4.5 (Areawide/Statewide and planning projects) show highway, bikeway and other improvements for which some phase of work will be advanced during SFY2021-2024. As required by ODOT, projects are sorted in the tables by the "County-Route-Section" number. Any federally funded phases of work during SFY2021-2024 must be approved by the FHWA prior to the encumbrance of federal funds. Tables 4.1 through 4.5 were developed utilizing the previous SFY2018-2021 TIP tables and have been modified to incorporate updated schedules and cost information for currently approved projects as well as all new projects.

Projects not considered to be of appropriate scale for individual identification in a given program year may be added to the STIP by statewide line item. Table 4.6 provides the current list and descriptions of projects utilizing statewide line items in MVRPC's region for SFY2021-2024. This table is provided for information only. Specific projects in this table are not included in the TIP and are not subject to TIP Amendments.

MVRPC's highway fiscal analysis is also part of the Final SFY2021-2024 TIP and includes tables listing projects for our MPO area. Table 4.7 documents the fiscal analysis for MVRPC controlled funding sources. For the highway/bikeway program, the fiscal constraint is based upon the State's estimate of Federal encumbrances/allocations through SFY2024.

The Transit section of the TIP includes separate tables for each of the three transit entities in the region. The GDRTA, Greene CATS and Miami County Transit.

For more information on the Final SFY2021-2024 TIP, please visit <https://www.mvrpc.org/transportation/short-range-plan-tip>.

A resolution adopting the Final SFY2021-2024 TIP is attached for your review.

Attachments:

1. TIP Abbreviation Table
2. Final SFY2021-2024 TIP tables: 4.1- 4.5
3. Table 4.6 Detailed Statewide Line Item Project Information
4. Table 4.7 MVRPC Regional Controlled Funds Use SFY2020-2024
5. Table 4.8 Summary of Federal, State and Local Usage for SFY2021-2024
6. Greene CATS TIP table
7. Miami County Transit TIP table
8. GDRTA TIP table
9. Public Comments Received
10. Resolution Adopting the Final SFY2021-2024 TIP



TRANSPORTATION IMPROVEMENT PROGRAM

State Fiscal Years
2021 - 2024

FINAL

Adopted: May 2020



MIAMI VALLEY

Regional Planning Commission

Shaping Our Region's Future Together

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D.

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation
 ROW -Right-of-Way Acquisition
 CON -Construction
 SPR -Federal State Planning and Research
 DBT -Debt Service

LRTP Goal

G1 -Address regional transp. needs through improved planning
 G2-1 -Encourage a stronger multi-modal network in the Region
 G2-2 -Maintain the regional transportation system
 G2-3 -Upgrade the regional transportation system
 G2-4 -Incorporate regional land use strategies
 G3 -Enhance attractiveness for future economic development
 G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

	Typical Fed./Local Share
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

	Fed./Local Share
CMAQ -Congestion Mitigation and Air Quality	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies

Other Funding Sources

	Other/Local Share
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100
ELLIS -ODOT's Project Monitoring Database	
TELUS -MVRPC's Project Monitoring Database	

Miami Valley Regional Planning Commission

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE235-10.75/11.10			ODOT PID # 100826 MVRPC # 1861.5		PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: SR 235 at 3,100' east of the Montgomery/Greene County Line-Rehabilitate bridge by zone painting, replacing bearings and updating guardrail. SR 235 at 1,260' east of the Montgomery/Greene County Line-Rehabilitate bridge by replacing the existing superstructure.							
COMMENTS :							
TOTAL COST (000): \$5,445		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	NHPP	\$344					
ENG	STATE	\$252					
ENG	NHPP	\$24					
ENG	STATE	\$6					
ENG	NHPP	\$40					
ENG	STATE	\$10					
CON	NHPP		\$3,815				
CON	STATE		\$954				

COUNTY, ROUTE, SECTION: GRE042-02.63/20.21			ODOT PID # 102746 MVRPC # 1983.5		PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: US 42 over the Little Miami Bikepath-Bridge replacement by widening to match approach roadway width. Bridge length may be reduced. US 42 over North Fork Massies Creek-Bridge rehabilitation by installing a rigid overlay, upgrading the guardrail, and performing other minor rehabilitation items.							
COMMENTS :							
TOTAL COST (000): \$3,271		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$28					
ENG	STD	\$110					
ENG	STATE	\$33					
ENG	STD	\$133					
ENG	STATE	\$61					
ROW	STATE	\$15					
ENG	STD	\$242					
CON	STATE					\$530	
CON	STD					\$2,119	

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE036-01.26			ODOT PID # 103493		MVRPC # 1916.7		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: Indian Ripple Rd. from Harbert Dr. to Grange Hall Rd. and from Marydale Dr. to Grange Hall Rd.-Construct an 8' wide sidepath along the north side of the road from Harbert Dr. to Grange Hall Rd. and a 5' wide sidewalk along the south side of the road from east of Marydale Dr. to Grange Hall Rd. New curb and gutter and storm sewer will also be installed along both sides of the road.								
COMMENTS :								
TOTAL COST (000): \$819			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$18						
ROW	STATE	\$3						
ENG	LOCAL	\$65						
ROW	LOCAL	\$150						
CON	LOCAL		\$233					
CON	TA		\$350					

COUNTY, ROUTE, SECTION: GRE - GCTB Operating Assistance 2021			ODOT PID # 104328		MVRPC # 1933.8		PROJECT SPONSOR: Greene CATS	
DESCRIPTION: Greene CATS-Operating assistance.								
COMMENTS :								
TOTAL COST (000): \$2,000			LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON	f-5307		\$1,000					
CON	LOCAL		\$770					
CON	STATE		\$230					

COUNTY, ROUTE, SECTION: GRE - Greene CATS Bus Replacement and Preventative Maintenance 2021			ODOT PID # 104489		MVRPC # 1973.8		PROJECT SPONSOR: Greene CATS	
DESCRIPTION: Greene CATS-Bus replacement and preventative maintenance.								
COMMENTS :								
TOTAL COST (000): \$665			LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON	f-5307		\$532					
CON	LOCAL		\$133					

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE048-01.27		ODOT PID # 106219		MVRPC # 2091.2		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: Factory Road from Creekside Trail to Nutter Park-This project will widen the roadway to three lanes with curb, gutter, storm sewer, and sidewalks on both sides of the roadway. This project will connect into the widening work that is planned on Factory Road as a part of the US 35 Superstreet improvements. The proposed sidewalks will connect into the Creekside Trail bikeway, and a pedestrian refuge island is planned where the Creekside Trail crosses Factory Road.							
COMMENTS :							
TOTAL COST (000): \$1,947		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$8					
ROW	STATE	\$60					
ENG	LOCAL	\$85					
ROW	LOCAL	\$50					
CON	CMAQ			\$578			
CON	LOCAL			\$1,166			

COUNTY, ROUTE, SECTION: GRE025-03.85		ODOT PID # 106222		MVRPC # 2092.2		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: Grange Hall Road from Summerfield Drive to Kemp Road-The existing two lane section will be widened to a three lane section. This will include one through lane in each direction and a two way left turn lane. Along with this widening an 8' sidepath along the west side and a 5' sidewalk along the east side of the roadway will be included with the project. This roadway will also be improved with curb and gutter and storm sewer throughout the project. The project will also evaluate the applicability of sharrow or other on-street signage/pavement markings during the design phase.							
COMMENTS :							
TOTAL COST (000): \$3,687		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$31					
ROW	STATE	\$60					
ENG	LOCAL		\$300				
ROW	LOCAL			\$300			
CON	CMAQ				\$2,247		
CON	LOCAL				\$749		

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE502-00.00		ODOT PID # 106311		MVRPC # 2067.2		PROJECT SPONSOR: Fairborn	
DESCRIPTION: Maple Avenue in Fairborn from Dayton-Yellow Springs Road to Doris Drive-Widening of the roadway to accommodate three traffic lanes and two bike lanes, milling and resurfacing, full depth pavement repairs where needed, new curb, gutter, and storm sewer system, and striping.							
COMMENTS :							
TOTAL COST (000): \$3,530		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$25					
ROW	STATE	\$5					
ENG	LOCAL	\$292					
ROW	LOCAL	\$80					
CON	LOCAL		\$1,374				
CON	STP		\$1,754				

COUNTY, ROUTE, SECTION: GRE - Colonel Glenn Enhancement, Ph.2		ODOT PID # 106312		MVRPC # 2072.7		PROJECT SPONSOR: Fairborn	
DESCRIPTION: Colonel Glenn Highway in Fairborn from the WCL to North Fairfield Road-Installation of a shared-use path, drainage infrastructure, decorative walls, gateway columns, street lighting, decorative lighting and landscaping. This project is being constructed as part of PID 106319.							
COMMENTS :							
TOTAL COST (000): \$40		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL	\$18					
ENG	STATE	\$22					

COUNTY, ROUTE, SECTION: GRE001-01.83		ODOT PID # 106319		MVRPC # 2094.7		PROJECT SPONSOR: Fairborn	
DESCRIPTION: Colonel Glenn Highway from University Boulevard to Old Yellow Springs Road-Installation of new sidewalk, pedestrian crossings with ADA compliant curb ramps, signal improvements, construction of retaining walls, and installation of lighting for pedestrian facilities. This project includes construction of PID 106312 which is Colonel Glenn Highway in Fairborn from the WCL to North Fairfield Road-Installation of a shared-use path, drainage infrastructure, decorative walls, gateway columns, street lighting, decorative lighting and landscaping.							
COMMENTS :							
TOTAL COST (000): \$2,643		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL	\$100					
CON	CMAQ		\$920				
CON	LOCAL		\$1,273				
CON	TA		\$350				

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE035-05.84		ODOT PID # 107217		MVRPC # 2108.2		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 35 at Valley/Trebein Intersection-Replace the existing intersection with an interchange of Valley/Trebein over US 35.							
COMMENTS : \$27,820,000 TRAC funding for construction uncommitted at this time.							
TOTAL COST (000): \$30,071		LET TYPE: Traditional		A.Q. : Analyzed		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	NHPP	\$1,051					
ENG	STATE	\$200					
ROW	NHPP	\$800					
ROW	STATE	\$200					
CON	TRAC				\$27,820		

COUNTY, ROUTE, SECTION: GRE - Broad Street Enhancement, Ph. 2		ODOT PID # 108266		MVRPC # 2135.2		PROJECT SPONSOR: Fairborn	
DESCRIPTION: Broad Street from the Fairborn south corp. limit to Pierce Drive-Resurfacing and narrowing of the roadway to provide wider sidewalks and a bike path. A road diet (4 lanes to 3 lanes) will be performed between Dayton Drive and Pierce Drive. Decorative items like street trees, street lighting, and planters will be included.							
COMMENTS :							
TOTAL COST (000): \$3,113		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$18					
ENG	LOCAL			\$331			
ROW	LOCAL			\$88			
CON	LOCAL				\$2,325		
CON	TA				\$350		

COUNTY, ROUTE, SECTION: GRE215-00.86		ODOT PID # 108836		MVRPC # 2152.5		PROJECT SPONSOR: Xenia	
DESCRIPTION: Columbus Street in Xenia over the North Branch of Shawnee Creek-Bridge replacement.							
COMMENTS :							
TOTAL COST (000): \$659		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$2					
CON	STD		\$657				

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE835-00.00		ODOT PID # 108934		MVRPC # 2156.3		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: SR 835 from the Montgomery County Line to the US 35 ramp-Urban paving.							
COMMENTS :							
TOTAL COST (000): \$2,135		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$101					
CON	LOCAL		\$1,017				
CON	STD		\$1,017				

COUNTY, ROUTE, SECTION: GRE - Kemp Road Sidewalks		ODOT PID # 110374		MVRPC # 2186.7		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: Kemp Road from Grange Hall Road to Oxmoor Drive-Installation of an 8' wide sidepath along the north side of Kemp Road and a 5' wide sidewalk along the south side of Kemp Road. Along with the installation of pedestrian facilities, this project also includes the installation of curb and minor drainage improvements.							
COMMENTS :							
TOTAL COST (000): \$829		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$5					
ENG	LOCAL			\$65			
ROW	LOCAL				\$70		
CON	LOCAL					\$345	
CON	TA					\$345	

COUNTY, ROUTE, SECTION: GRE068-09.96		ODOT PID # 110506		MVRPC # 2196.3		PROJECT SPONSOR: Xenia	
DESCRIPTION: North Detroit Street from Kinsey Road to Church Street-Roadway mill and fill and full depth base repair as needed. In addition, repair and replacement of existing deteriorated curb, curb inlets and ADA ramps.							
COMMENTS :							
TOTAL COST (000): \$1,307		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$8					
CON	LOCAL					\$403	
CON	STP					\$896	

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE725-01.91		ODOT PID # 110612		MVRPC # 2199.7		PROJECT SPONSOR: Bellbrook	
DESCRIPTION: Franklin Street from just west of Little Sugarcreek Road to just west of West Street-Construction of curb, gutter and sidewalk along the south side of the street. Also, construction of a pedestrian mid-block crossing and modification of the bridge over Little Sugar Creek to accommodate the raised sidewalk.							
COMMENTS :							
TOTAL COST (000): \$548		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL			\$58			
CON	LOCAL				\$147		
CON	TA				\$343		

COUNTY, ROUTE, SECTION: GRE - Yellow Springs SRTS		ODOT PID # 111002		MVRPC # 2210.7		PROJECT SPONSOR: Yellow Springs	
DESCRIPTION: West Limestone Street from Mills Lawn Elementary to Dayton Street-Install sidewalk.							
COMMENTS :							
TOTAL COST (000): \$655		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STA		\$80				
ROW	STATE		\$60				
CON	LOCAL			\$115			
CON	STA			\$400			

COUNTY, ROUTE, SECTION: GRE009-01.60		ODOT PID # 111451		MVRPC # 2258.2		PROJECT SPONSOR: Beaver creek	
DESCRIPTION: North Fairfield Road from Plantation Place to Shakertown Road-Widen existing two lane section to a three lane section to provide a center two-way left turn lane. The project includes installation of curb and gutter, storm sewer, an 8' wide sidepath along the east side and a 5' wide sidewalk on the west side of the roadway.							
COMMENTS :							
TOTAL COST (000): \$3,247		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL	\$375					
ROW	LOCAL		\$250				
CON	CMAQ				\$1,835		
CON	LOCAL				\$786		

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE009-03.95		ODOT PID # 111452		MVRPC # 2262.2		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: North Fairfield Road from Lawson Drive to Fairwood Drive-Widening the existing four lane section to a five lane section to provide a center two way left turn lane. Any sidewalk disturbed by this project will be replaced as a part of this work.							
COMMENTS :							
TOTAL COST (000): \$2,100		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL				\$188		
ROW	LOCAL					\$200	
CON	CMAQ						\$1,198
CON	LOCAL						\$514

COUNTY, ROUTE, SECTION: GRE068-13.51		ODOT PID # 111657		MVRPC # 2231.2		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Intersection of US 68 and SR 235-Install roundabout.							
COMMENTS :							
TOTAL COST (000): \$2,990		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	HSIP		\$500				
ROW	HSIP			\$350			
CON	HSIP				\$2,140		

COUNTY, ROUTE, SECTION: GRE - GCTB Operating Assistance 2022		ODOT PID # 111676		MVRPC # 2264.8		PROJECT SPONSOR: Greene CATS	
DESCRIPTION: Greene CATS-Operating assistance.							
COMMENTS :							
TOTAL COST (000): \$2,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307			\$1,000			
CON	LOCAL			\$770			
CON	STATE			\$230			

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE - Greene CATS Bus Replacement and Preventative Maintenance 2022		ODOT PID # 111678		MVRPC # 2265.8		PROJECT SPONSOR: Greene CATS	
DESCRIPTION: Greene CATS-Bus replacement and preventative maintenance.							
COMMENTS :							
TOTAL COST (000): \$665		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307			\$532			
CON	LOCAL			\$133			

COUNTY, ROUTE, SECTION: GRE - GCTB Operating Assistance 2023		ODOT PID # 111679		MVRPC # 2266.8		PROJECT SPONSOR: Greene CATS	
DESCRIPTION: Greene CATS-Operating assistance.							
COMMENTS :							
TOTAL COST (000): \$2,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307				\$1,000		
CON	LOCAL				\$770		
CON	STATE				\$230		

COUNTY, ROUTE, SECTION: GRE - Greene CATS Bus Replacement and Preventative Maintenance 2023		ODOT PID # 111680		MVRPC # 2267.8		PROJECT SPONSOR: Greene CATS	
DESCRIPTION: Greene CATS-Bus replacement and preventative maintenance.							
COMMENTS :							
TOTAL COST (000): \$665		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307				\$532		
CON	LOCAL				\$133		

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE - Greene CATS Bus Replacement and Preventative Maintenance 2024		ODOT PID # 111683	MVRPC # 2268.8	PROJECT SPONSOR: Greene CATS			
DESCRIPTION: Greene CATS-Bus replacement and preventative maintenance.							
COMMENTS :							
TOTAL COST (000): \$665		LET TYPE: Non-let	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307					\$532	
CON	LOCAL					\$133	

COUNTY, ROUTE, SECTION: GRE - GCTB Operating Assistance 2024		ODOT PID # 111685	MVRPC # 2269.8	PROJECT SPONSOR: Greene CATS			
DESCRIPTION: Greene CATS-Operating assistance.							
COMMENTS :							
TOTAL COST (000): \$2,000		LET TYPE: Non-let	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307					\$1,000	
CON	LOCAL					\$770	
CON	STATE					\$230	

COUNTY, ROUTE, SECTION: GRE072-08.71		ODOT PID # 112038	MVRPC # 2271.3	PROJECT SPONSOR: ODOT District-8			
DESCRIPTION: SR 72 from approximately 0.25 miles north of the westbound US-35 exit ramp to the Cedarville SCL-Resurface and complete pavement repairs. Widen pavement to a total surface width of 29' to provide for center and edge line rumble strips.							
COMMENTS :							
TOTAL COST (000): \$7,007		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ROW	STATE	\$60					
ENG	HSIP		\$540				
ENG	STATE		\$60				
ENG	HSIP			\$270			
ENG	STATE			\$30			
ROW	STATE			\$600			
CON	STATE				\$3,057		
CON	STD				\$2,391		

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE072-14.48		ODOT PID # 94174		MVRPC # 1520.3		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: SR 72 from the south corp of Cedarville to North Street in Clifton-Resurfacing and pavement repairs.							
COMMENTS :							
TOTAL COST (000): \$2,513		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$90					
CON	STATE			\$485			
CON	STD			\$1,938			

COUNTY, ROUTE, SECTION: GRE035-20.50		ODOT PID # 96668		MVRPC # 1758.3		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 35 from the interchange with old US 35 west of Jamestown to the Fayette County Line-Resurfacing and pavement repair.							
COMMENTS :							
TOTAL COST (000): \$3,359		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$166					
CON	NHPP			\$2,555			
CON	STATE			\$639			

COUNTY, ROUTE, SECTION: GRE035-01.12		ODOT PID # 96680		MVRPC # 1943.8		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 35 from Grange Hall Rd. to SR 835-Minor pavement rehabilitation with pavement repair.							
COMMENTS :							
TOTAL COST (000): \$4,307		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$166					
CON	NHPP				\$3,313		
CON	STATE				\$828		

Miami Valley Regional Planning Commission

Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA025A - VAR FY21		ODOT PID # 102333		MVRPC # 1946.8		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various county roads in Miami County-Upgrade existing guardrail.							
COMMENTS :							
TOTAL COST (000): \$253		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$3					
CON	HSIP		\$250				

COUNTY, ROUTE, SECTION: MIA025A-03.54		ODOT PID # 103159		MVRPC # 1894.2		PROJECT SPONSOR: Tipp City	
DESCRIPTION: CR 25A from the Meijer southern property line to the I-75 southbound entrance ramps at Exit 69-Widen the roadway from 4 to 5 lanes. The project will install new curbs, ADA truncated dome handicapped access ramps, storm sewer system modifications, street lights, restoration, and two traffic signage upgrades.							
COMMENTS :							
TOTAL COST (000): \$2,616		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL	\$141					
ENG	STATE	\$17					
ENG	STP	\$99					
ROW	LOCAL	\$16					
ROW	STATE	\$10					
ROW	STP	\$59					
CON	LOCAL		\$1,097				
CON	STP		\$1,177				

Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA571-15.03			ODOT PID # 103160		MVRPC # 1895.8		PROJECT SPONSOR: Tipp City	
DESCRIPTION: SR 571 from First Street to 200' east of the Great Miami River Bikeway-Reconstruction and enhancement including installation of a 10' wide sidewalk on the north side of SR 571. The project will install new water lines, gas lines, electric lines and sliplining of sanitary lines, water & sewer laterals, new curbs, ADA truncated dome handicapped access ramps, street lights, restoration, sidewalk (south side of SR 571), trees, concrete pavers, benches, bike racks and waste receptacles. The project will also replace any loop detectors affected by the project.								
COMMENTS :								
TOTAL COST (000): \$2,037			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	LOCAL	\$63						
ENG	STATE	\$21						
ENG	STP	\$76						
ENG	LOCAL	\$16						
ENG	STP	\$19						
CON	LOCAL		\$387					
CON	STP		\$1,455					

COUNTY, ROUTE, SECTION: MIA - SR 41 Signal Interconnect			ODOT PID # 103488		MVRPC # 1914.6		PROJECT SPONSOR: Troy	
DESCRIPTION: SR 41 from Marybill Drive to Dorset Road-Interconnect and upgrade traffic signals. This will include the communication backbone for the signals to operate in a closed loop system, the upgrade of controllers at Marybill and Dorset and the installation of approach detention as needed.								
COMMENTS :								
TOTAL COST (000): \$409			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	LOCAL	\$27						
ENG	STATE	\$67						
ROW	LOCAL	\$20						
CON	LOCAL		\$59					
CON	STP		\$236					

Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA - MCT Bus Replacement 2021		ODOT PID # 104372		MVRPC # 1967.8		PROJECT SPONSOR: Miami Co. Transit	
DESCRIPTION: Miami County Transit-Bus replacement.							
COMMENTS :							
TOTAL COST (000): \$225		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307		\$180				
CON	LOCAL		\$45				

COUNTY, ROUTE, SECTION: MIA - MCT Shop/Office Equipment 2021		ODOT PID # 104374		MVRPC # 1969.8		PROJECT SPONSOR: Miami Co. Transit	
DESCRIPTION: Miami County Transit-Shop/office equipment.							
COMMENTS :							
TOTAL COST (000): \$10		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307		\$8				
CON	LOCAL		\$2				

COUNTY, ROUTE, SECTION: MIA - MCT Operating Assistance 2021		ODOT PID # 104376		MVRPC # 1971.8		PROJECT SPONSOR: Miami Co. Transit	
DESCRIPTION: Miami County Transit-Operating assistance.							
COMMENTS :							
TOTAL COST (000): \$864		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307		\$432				
CON	LOCAL		\$314				
CON	STATE		\$118				

Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA015-03.26		ODOT PID # 104871		MVRPC # 2219.3		PROJECT SPONSOR: Miami County	
DESCRIPTION: Piqua-Troy Road from the Troy NCL to the Piqua SCL-Resurface the existing roadway.							
COMMENTS :							
TOTAL COST (000): \$914		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$10					
CON	LOCAL			\$181			
CON	STD			\$723			

COUNTY, ROUTE, SECTION: MIA075-14.60		ODOT PID # 105382		MVRPC # 2224.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 from the B&O RR north of Piqua-Troy Road to CR25A-AC overlay with repairs.							
COMMENTS :							
TOTAL COST (000): \$2,557		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$35					
CON	NHPP				\$2,270		
CON	STATE				\$252		

COUNTY, ROUTE, SECTION: MIA - High Street Improvements		ODOT PID # 105753		MVRPC # 2043.2		PROJECT SPONSOR: Covington	
DESCRIPTION: High Street in Covington from SR 41 to US 36-Reconstruction and widening by 1' on each side to allow more room for parking and traffic. Sidewalk and curb ramps are being replaced to improve pedestrian traffic.							
COMMENTS :							
TOTAL COST (000): \$5,166		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$166					
ENG	LOCAL	\$300					
ROW	LOCAL	\$90					
ROW	STP	\$270					
ROW	LOCAL		\$60				
CON	LOCAL			\$1,615			
CON	STP			\$2,666			

Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA193-01.72		ODOT PID # 107357		MVRPC # 2230.3		PROJECT SPONSOR: Miami County	
DESCRIPTION: Troy-Urbana Road from Deweese Road to the Miami/Champaign County Line-Resurfacing.							
COMMENTS :							
TOTAL COST (000): \$1,198		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	STATE	\$8					
CON	LOCAL				\$238		
CON	STD				\$952		

COUNTY, ROUTE, SECTION: MIA - Great Miami River Trail Bridge		ODOT PID # 108160		MVRPC # 2125.7		PROJECT SPONSOR: Piqua	
DESCRIPTION: East of Goodrich Giles Park over the Great Miami River at the south end of Piqua-Replacement of the existing inadequate pedestrian bikeway bridge with an ADA accessible bridge located in a more scenic location.							
COMMENTS :							
TOTAL COST (000): \$2,119		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$166					
ENG	LOCAL	\$238					
ROW	LOCAL		\$35				
CON	LOCAL				\$684		
CON	STP				\$996		

COUNTY, ROUTE, SECTION: MIA - N. Hyatt St. Repaving Project		ODOT PID # 108161		MVRPC # 2126.3		PROJECT SPONSOR: Tipp City	
DESCRIPTION: North Hyatt Street from Park Avenue to Kessler-Cowlesville Road-Milling and resurfacing including base repairs, loop detectors and thermoplastic striping.							
COMMENTS :							
TOTAL COST (000): \$657		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$15					
ENG	LOCAL	\$10					
CON	LOCAL			\$133			
CON	STP			\$499			

Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA041-09.49		ODOT PID # 108662		MVRPC # 2147.4		PROJECT SPONSOR: Troy	
DESCRIPTION: SR 41 from the west side of Ridge Avenue intersection to Market Street-Undertake safety improvements. Improvements under consideration include restriping Main Street (SR 41) between Market and Oxford from a 4 lane to 3 lane section to allow for deeper angled parking on one side of the street, reconstruction of Main Street between Adams and Ridge to provide at least one 12' through lane in each direction, provision of a westbound right turn lane at Elm, signal upgrades and removals as appropriate, and reconstruction of sidewalk/curb lawn as needed.							
COMMENTS :							
TOTAL COST (000): \$3,177		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$17					
CON	HSIP			\$2,540			
CON	LOCAL			\$185			
CON	STD			\$435			

COUNTY, ROUTE, SECTION: MIA - MCPD Trail Phase 1		ODOT PID # 110237		MVRPC # 2252.7		PROJECT SPONSOR: Miami Co. Park Dist.	
DESCRIPTION: Along an abandoned railroad from Troy-Sidney Road to North Casstown-Sidney Road-Construction of a 10' wide bikepath with 2' graded shoulders on either side.							
COMMENTS :							
TOTAL COST (000): \$2,820		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$102					
ROW	STATE	\$40					
ENG	LOCAL	\$158					
ROW	LOCAL		\$100				
CON	CMAQ					\$1,912	
CON	LOCAL					\$508	

Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA041-10.32			ODOT PID # 110253		MVRPC # 2187.4		PROJECT SPONSOR: Troy	
DESCRIPTION: West Main Street from Ridge Avenue to I-75-Widening of the street to include at least one 12' through lane in each direction, reconstructing the sidewalk and curb lawn along the corridor, considering safety upgrades to entrances of commercial properties between Dorset Road and I-75, upgrading the signal at Dorset Road intersection, upsizing a water main along a portion of West Main Street and improving the stormwater system along the corridor.								
COMMENTS :								
TOTAL COST (000): \$6,946			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$32						
ROW	STATE	\$40						
ENG	LOCAL		\$487					
ROW	LOCAL			\$641				
CON	LOCAL					\$2,347		
CON	STD					\$430		
CON	STP					\$2,968		

COUNTY, ROUTE, SECTION: MIA036-11.56			ODOT PID # 110572		MVRPC # 2256.3		PROJECT SPONSOR: Piqua	
DESCRIPTION: US 36 from Scott Drive to the Piqua ECL-Mill and fill with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$794			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$14						
CON	LOCAL				\$156			
CON	STD				\$624			

COUNTY, ROUTE, SECTION: MIA - MCT Bus Replacement 2022			ODOT PID # 111928		MVRPC # 2333.8		PROJECT SPONSOR: Miami Co. Transit	
DESCRIPTION: Miami County Transit-Bus replacement.								
COMMENTS :								
TOTAL COST (000): \$225			LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON	f-5307			\$180				
CON	LOCAL			\$45				

Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA - MCT Bus Replacement 2023		ODOT PID # 111930		MVRPC # 2334.8		PROJECT SPONSOR: Miami Co. Transit	
DESCRIPTION: Miami County Transit-Bus replacement.							
COMMENTS :							
TOTAL COST (000): \$225		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307				\$180		
CON	LOCAL				\$45		

COUNTY, ROUTE, SECTION: MIA - MCT Bus Replacement 2024		ODOT PID # 111931		MVRPC # 2335.8		PROJECT SPONSOR: Miami Co. Transit	
DESCRIPTION: Miami County Transit-Bus replacement.							
COMMENTS :							
TOTAL COST (000): \$225		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307					\$180	
CON	LOCAL					\$45	

COUNTY, ROUTE, SECTION: MIA - MCT Shop/Office Equipment 2022		ODOT PID # 111932		MVRPC # 2336.8		PROJECT SPONSOR: Miami Co. Transit	
DESCRIPTION: Miami County Transit-Shop/office equipment.							
COMMENTS :							
TOTAL COST (000): \$10		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307			\$8			
CON	LOCAL			\$2			

Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA - MCT Shop/Office Equipment 2023		ODOT PID # 111933		MVRPC # 2337.8		PROJECT SPONSOR: Miami Co. Transit	
DESCRIPTION: Miami County Transit-Shop/office equipment.							
COMMENTS :							
TOTAL COST (000): \$10		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307				\$8		
CON	LOCAL				\$2		

COUNTY, ROUTE, SECTION: MIA - MCT Shop/Office Equipment 2024		ODOT PID # 111934		MVRPC # 2338.8		PROJECT SPONSOR: Miami Co. Transit	
DESCRIPTION: Miami County Transit-Shop/office equipment.							
COMMENTS :							
TOTAL COST (000): \$10		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307					\$8	
CON	LOCAL					\$2	

COUNTY, ROUTE, SECTION: MIA - MCT Operating Assistance 2022		ODOT PID # 111935		MVRPC # 2339.8		PROJECT SPONSOR: Miami Co. Transit	
DESCRIPTION: Miami County Transit-Operating assistance.							
COMMENTS :							
TOTAL COST (000): \$864		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307			\$432			
CON	LOCAL			\$314			
CON	STATE			\$118			

Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA - MCT Operating Assistance 2023		ODOT PID # 111936		MVRPC # 2340.8		PROJECT SPONSOR: Miami Co. Transit	
DESCRIPTION: Miami County Transit-Operating assistance.							
COMMENTS :							
TOTAL COST (000): \$864		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307				\$432		
CON	LOCAL				\$314		
CON	STATE				\$118		

COUNTY, ROUTE, SECTION: MIA - MCT Operating Assistance 2024		ODOT PID # 111938		MVRPC # 2341.8		PROJECT SPONSOR: Miami Co. Transit	
DESCRIPTION: Miami County Transit-Operating assistance.							
COMMENTS :							
TOTAL COST (000): \$864		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307					\$432	
CON	LOCAL					\$314	
CON	STATE					\$118	

COUNTY, ROUTE, SECTION: MIA036-11.56		ODOT PID # 112504		MVRPC # 2345.4		PROJECT SPONSOR: Piqua	
DESCRIPTION: US 36 from Scott Drive to Kienle Drive in Piqua-Upgrade signals at US 36 and Home Depot and US 36 and Kienle with polycarbonate heads, backplates, pedestrian features, and improved pavement markings. Upgrade ADA accommodations at both intersections and retime signals on US 36 between Scott and Kienle Drives.							
COMMENTS :							
TOTAL COST (000): \$276		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$52					
CON	HSIP		\$224				

Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA - Scarbrough Drive Extension		ODOT PID # 112601		MVRPC # 2362.8		PROJECT SPONSOR: Piqua	
DESCRIPTION: Scarbrough Drive in Piqua from the current terminus to the west approximately 385'-Extend roadway and match the existing road profile.							
COMMENTS :							
TOTAL COST (000): \$208		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	LOCAL		\$133				
CON	STATE		\$75				

COUNTY, ROUTE, SECTION: MIA075-19.01 L/R		ODOT PID # 94676		MVRPC # 1942.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 over Rush Creek-Remove and replace deficient structures and replace with new.							
COMMENTS :							
TOTAL COST (000): \$4,779		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	NHPP	\$140					
ENG	STATE	\$17					
ENG	NHPP	\$268					
ENG	STATE	\$30					
ENG	NHPP		\$41				
ENG	STATE		\$5				
CON	NHPP			\$2,782			
CON	STATE			\$1,498			

Miami Valley Regional Planning Commission

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT070-06.71			ODOT PID # 100961		MVRPC # 1819.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-70 from Dayton-Greenville Pike (SR 49) to just west of SR 48-Overlay.								
COMMENTS :								
TOTAL COST (000): \$7,342		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$132						
CON	NHPP		\$6,489					
CON	STATE		\$721					

COUNTY, ROUTE, SECTION: MOT675-04.00			ODOT PID # 100967		MVRPC # 1821.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-675 from Paragon Rd. to the Montgomery/Greene County Line-Overlay.								
COMMENTS :								
TOTAL COST (000): \$5,377		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$124						
CON	NHPP		\$4,728					
CON	STATE		\$525					

COUNTY, ROUTE, SECTION: MOT035-15.07			ODOT PID # 100990		MVRPC # 1824.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: US 35 from just west of I-75 to just west of Smithville Rd.-Overlay.								
COMMENTS :								
TOTAL COST (000): \$5,214		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$28						
CON	NHPP		\$4,149					
CON	STATE		\$1,037					

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT035-11.75			ODOT PID # 101092		MVRPC # 1833.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: US 35 from Liscum Dr. to just east of Broadway St.-Resurfacing.								
COMMENTS :								
TOTAL COST (000): \$4,080		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$166						
CON	NHPP					\$3,131		
CON	STATE					\$783		

COUNTY, ROUTE, SECTION: MOT004-17.79/18.03			ODOT PID # 101849		MVRPC # 1849.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 4 at Webster St.-Replace deteriorated bridge decks, paint substructure, investigate semi-integral abutment conversion and other miscellaneous patching of substructure units. SR 4 at Keowee St.-Replace expansion joint seals, replace failed flexible scupper connectors, patch superstructure.								
COMMENTS :								
TOTAL COST (000): \$5,431		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$166						
ENG	NHPP	\$450						
ENG	STATE	\$113						
ENG	NHPP			\$150				
ENG	STATE			\$38				
CON	NHPP				\$3,611			
CON	STATE				\$903			

COUNTY, ROUTE, SECTION: MOT059-00.00			ODOT PID # 101936		MVRPC # 1935.5		PROJECT SPONSOR: Montgomery County	
DESCRIPTION: Philadelphia Drive over the Stillwater River-Bridge rehabilitation.								
COMMENTS :								
TOTAL COST (000): \$3,484		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STD	\$2						
ENG	STATE	\$39						
CON	LOCAL			\$689				
CON	STD			\$2,754				

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Wolf Creek Bikepath		ODOT PID # 103176		MVRPC # 1899.7		PROJECT SPONSOR: Dayton	
DESCRIPTION: Along James H. McGee Boulevard from 300' south of Little Richmond Road to Little Richmond Road-The project will extend the Wolf Creek Bikepath from its current terminus 300' to Little Richmond Road. The project will connect the existing Wolf Creek Bikepath to the proposed Wolf Creek Trail along Wolf Creek Road. The current path ends into a 5' wide walk. The project would convert the northbound curb lane into a 10' asphalt path.							
COMMENTS :							
TOTAL COST (000): \$195		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL	\$15					
ENG	STATE	\$2					
CON	LOCAL		\$37				
CON	TA		\$141				

COUNTY, ROUTE, SECTION: MOT - Wright Dunbar Bikeway		ODOT PID # 103177		MVRPC # 1900.7		PROJECT SPONSOR: Dayton	
DESCRIPTION: West Third Street from Bank Street to Williams Street-The project will construct a protected bike lane or cycle track along West Third Street from Horace Street to Williams Street and then a separated trail from Horace Street to Bank Street. The cycle track will convert the eastbound curb lane to a two way bike path separated from the vehicular traffic by a concrete curb. The bikeway will then change into a separated bike path behind the walk. Dashed green paint will be placed in the bikeway wherever the bike traffic and vehicular traffic cross.							
COMMENTS :							
TOTAL COST (000): \$334		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL	\$15					
ENG	STATE	\$3					
ROW	LOCAL	\$30					
CON	LOCAL		\$60				
CON	TA		\$226				

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Salem Avenue Reconstruction, Ph. 1		ODOT PID # 103178		MVRPC # 1901.2		PROJECT SPONSOR: Dayton	
DESCRIPTION: Salem Avenue from Manhattan Avenue to North Avenue-Reconstruction including new street pavement, curb, sidewalk, street lights and catch basins.							
COMMENTS :							
TOTAL COST (000): \$3,361		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL	\$150					
ENG	STATE	\$35					
ROW	LOCAL	\$100					
CON	LOCAL		\$769				
CON	STP		\$2,307				

COUNTY, ROUTE, SECTION: MOT - County Line Road		ODOT PID # 103418		MVRPC # 1913.2		PROJECT SPONSOR: Kettering	
DESCRIPTION: County Line Road from East Dorothy Lane to Vale Drive-Widening to a five lane cross section, with two 12' through lanes in each direction and a 12' center left turn lane. The existing west side sidewalk will be replaced with a new 10' multi use trail for the full length of the corridor and connect to an existing trail north of the project corridor. The additional two lanes along with new curb & gutter, tree lawn and 5' sidewalk will be on the east side (Beavercreek side) extends to a five lane cross section at Willow Run Drive. To accommodate the widened roadway, the project will also require reconstruction of the traffic signal at Tonawanda Trail, extension of the existing culvert carrying an unnamed tributary of Little Beaver Creek, and relocation of catch basins and lighting along the east side of the corridor.							
COMMENTS :							
TOTAL COST (000): \$4,341		LET TYPE: Local-let		A.Q. : Analyzed		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$24					
ENG	LOCAL	\$175					
ROW	LOCAL	\$80					
ROW	STP	\$120					
CON	LOCAL		\$1,577				
CON	STP		\$2,365				

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - E. Springfield St. Improvement		ODOT PID # 103653		MVRPC # 1919.3		PROJECT SPONSOR: Riverside	
DESCRIPTION: East Springfield Street from Woodman Drive to the Riverside ECL-Mill and resurfacing. Full depth repairs will be performed in critical areas and failing storm sewer inlets will be replaced. The existing barrier curb will be replaced with new ODOT Type 6 barrier curb. The pavement width will remain the same as existing but will utilize a road diet; current 4 lanes reduced to 3 lanes. The traffic signals at the Air Force Museum and the Base Entrance will be upgraded. Highway lighting will be added for the entire length of the project.							
COMMENTS :							
TOTAL COST (000): \$3,809		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL	\$138					
ENG	STATE	\$41					
CON	LOCAL		\$2,718				
CON	STP		\$912				

COUNTY, ROUTE, SECTION: MOT150-01		ODOT PID # 104052		MVRPC # 1925.5		PROJECT SPONSOR: Montgomery County	
DESCRIPTION: Lyons Road over Holes Creek-Rehabilitation of a five lane, four span slab bridge.							
COMMENTS :							
TOTAL COST (000): \$2,085		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STD	\$4					
ENG	STATE	\$23					
ENG	STD	\$6					
CON	LOCAL		\$410				
CON	STD		\$1,642				

COUNTY, ROUTE, SECTION: MOT - GDRTA Non-Fixed Route ADA 2021		ODOT PID # 104287		MVRPC # 1948.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Non-Fixed route ADA.							
COMMENTS :							
TOTAL COST (000): \$2,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307		\$1,600				
CON	LOCAL		\$400				

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Preventive Maint. 2021		ODOT PID # 104291		MVRPC # 1949.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Preventative maintenance.							
COMMENTS :							
TOTAL COST (000): \$17,602		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307		\$7,406				
CON	f-5337		\$6,676				
CON	LOCAL		\$3,520				

COUNTY, ROUTE, SECTION: MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects 2021		ODOT PID # 104294		MVRPC # 1950.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Fixed guideway system misc. upgrades and projects.							
COMMENTS :							
TOTAL COST (000): \$5,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5337		\$4,000				
CON	LOCAL		\$1,000				

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2021		ODOT PID # 104296		MVRPC # 1951.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Associated vehicle equipment.							
COMMENTS :							
TOTAL COST (000): \$250		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307		\$200				
CON	LOCAL		\$50				

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Facility Upgrades 2021		ODOT PID # 104301		MVRPC # 1952.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Facility upgrades.							
COMMENTS :							
TOTAL COST (000): \$4,121		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307		\$1,000				
CON	f-5337		\$1,000				
CON	f-5339		\$1,297				
CON	LOCAL		\$824				

COUNTY, ROUTE, SECTION: MOT - GDRTA Security Equipment 2021		ODOT PID # 104302		MVRPC # 1953.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Security equipment.							
COMMENTS :							
TOTAL COST (000): \$500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307		\$200				
CON	f-5337		\$200				
CON	LOCAL		\$100				

COUNTY, ROUTE, SECTION: MOT - GDRTA ADP Software and Equipment 2021		ODOT PID # 104303		MVRPC # 1954.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-ADP software and equipment.							
COMMENTS :							
TOTAL COST (000): \$2,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307		\$800				
CON	f-5337		\$800				
CON	LOCAL		\$400				

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Support Vehicles 2021			ODOT PID # 104304	MVRPC # 1955.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Support vehicles.							
COMMENTS :							
TOTAL COST (000): \$500		LET TYPE: Non-let	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307		\$200				
CON	f-5337		\$200				
CON	LOCAL		\$100				

COUNTY, ROUTE, SECTION: MOT - GDRTA Enhancements 2021			ODOT PID # 104309	MVRPC # 1956.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Enhancements.							
COMMENTS :							
TOTAL COST (000): \$500		LET TYPE: Non-let	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307		\$300				
CON	f-5337		\$100				
CON	LOCAL		\$100				

COUNTY, ROUTE, SECTION: MOT - GDRTA Lease Assoc. Capital Items 2021			ODOT PID # 104310	MVRPC # 1957.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Lease assoc. capital items.							
COMMENTS :							
TOTAL COST (000): \$625		LET TYPE: Non-let	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307		\$400				
CON	f-5337		\$100				
CON	LOCAL		\$125				

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Replacement <30' Buses 2021		ODOT PID # 104312		MVRPC # 1959.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: Replacement <30' buses.							
COMMENTS :							
TOTAL COST (000): \$1,700		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307		\$1,020				
CON	f-5337		\$340				
CON	LOCAL		\$340				

COUNTY, ROUTE, SECTION: MOT - GDRTA Replacement 40' Buses 2021		ODOT PID # 104313		MVRPC # 1960.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: Replacement 40' buses.							
COMMENTS :							
TOTAL COST (000): \$1,500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307		\$1,200				
CON	LOCAL		\$300				

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2021		ODOT PID # 104865		MVRPC # 2017.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Shop/office equipment.							
COMMENTS :							
TOTAL COST (000): \$450		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307		\$160				
CON	f-5337		\$200				
CON	LOCAL		\$90				

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT070-00.00		ODOT PID # 105365		MVRPC # 2223.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-70 from the Preble/Montgomery County Line to Diamond Mill Road-AC overlay with repairs.							
COMMENTS :							
TOTAL COST (000): \$8,022		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$113					
CON	NHPP					\$7,118	
CON	STATE					\$791	

COUNTY, ROUTE, SECTION: MOT - Hewitt Ave. Bikeway Connector		ODOT PID # 105751		MVRPC # 2042.7		PROJECT SPONSOR: Kettering	
DESCRIPTION: Bikeway connection of Iron Horse Trail to an existing asphalt path on east side of Bigger Road - Replacement of 5' wide sidewalk with a 10' wide multi-use path adjacent to Bigger Road and Whipp Road and bike route signage on Hewitt Avenue. Project also includes enhanced mid-block crosswalk on Bigger Road, plus related work.							
COMMENTS :							
TOTAL COST (000): \$527		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ROW	LOCAL	\$25					
ENG	STATE	\$8					
CON	LOCAL			\$247			
CON	TA			\$247			

COUNTY, ROUTE, SECTION: MOT - Dryden Road North Rehab		ODOT PID # 105854		MVRPC # 2068.2		PROJECT SPONSOR: Moraine	
DESCRIPTION: Dryden Road from Kreitzer Road to the Moraine NCL-This project includes the rehabilitation of approximately 7,200 feet of the existing five lanes of pavement. The failing pavement in the intersections of the northbound and southbound I-75 interchange ramps and the Arbor Blvd. will be completely rebuilt while the remaining asphalt surface will be milled, failing concrete base joints will be repaired and the entire project will be resurfaced. Sidewalks will be added to connect bus stops in the southern section of the corridor. The traffic signal at East River Road will be reconstructed.							
COMMENTS :							
TOTAL COST (000): \$1,703		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL	\$107					
ROW	LOCAL	\$34					
ENG	STATE	\$18					
ROW	STATE	\$40					
CON	LOCAL			\$451			
CON	STP			\$1,053			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - West Springfield Street Reconstruction			ODOT PID # 105879		MVRPC # 2052.2		PROJECT SPONSOR: Riverside	
DESCRIPTION: Springfield Street from Northcliff Street to Old Harshman Road-Resurfacing including the installation of curb, gutter, sidewalk, storm infrastructure, and lighting. Included in the project will be the alteration of the cross section from four traveling lanes to two lanes with center two-way left turn lane and addition of bicycle facilities. Access management will be improved by the closure and reconfiguration of roadway intersections at Northcliff Street and Norman Boulevard.								
COMMENTS :								
TOTAL COST (000): \$2,745			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	LOCAL	\$259						
ENG	STATE	\$65						
ROW	LOCAL	\$88						
CON	LOCAL			\$490				
CON	STP			\$1,843				

COUNTY, ROUTE, SECTION: MOT - Kettering Signals, Ph. 3			ODOT PID # 105950		MVRPC # 2099.6		PROJECT SPONSOR: Kettering	
DESCRIPTION: Ackerman Boulevard at Dorothy Lane, Marshall Road at Wilmington Pike, David Road at Wilmington Pike, Bigger Road at David Road, David Road at Marshall Road and Patterson Road at Rembrandt Boulevard-Complete reconstruction of six traffic signals, installation of new traffic surveillance cameras at each location, and relocation of the existing fiber optic signal interconnect cable underground. Street lights will be added to the traffic signal poles, pedestrian amenities will be upgraded.								
COMMENTS :								
TOTAL COST (000): \$2,044			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	LOCAL	\$100						
ENG	STATE	\$21						
ROW	LOCAL	\$100						
CON	CMAQ			\$1,440				
CON	LOCAL			\$383				

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - East Second Street Cycle Track		ODOT PID # 106118		MVRPC # 2070.7		PROJECT SPONSOR: Dayton	
DESCRIPTION: East Second Street in Dayton from St. Clair Street to Webster Street-The project consists of adding a cycle track and pedestrian lighting.							
COMMENTS :							
TOTAL COST (000): \$581		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL	\$25					
ENG	STATE	\$6					
CON	LOCAL			\$200			
CON	TA			\$350			

COUNTY, ROUTE, SECTION: MOT - Hillcrest Ave. Sidewalk, Ph.2		ODOT PID # 106120		MVRPC # 2071.7		PROJECT SPONSOR: Dayton	
DESCRIPTION: Hillcrest Avenue from Elsmere Avenue to Philadelphia Drive-Installation of sidewalks on the south side of the roadway.							
COMMENTS :							
TOTAL COST (000): \$635		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$5					
ROW	STATE	\$60					
ENG	LOCAL		\$30				
ROW	LOCAL		\$100				
CON	LOCAL			\$114			
CON	TA			\$326			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Salem Ave. Reconstruction, Ph. 2			ODOT PID # 106121 MVRPC # 2062.2		PROJECT SPONSOR: Dayton		
DESCRIPTION: Salem Avenue from Riverview Avenue to North Avenue-Reconstruction including new street pavement, curb, sidewalk, street lights and catch basins.							
COMMENTS :							
TOTAL COST (000): \$5,915		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL	\$75					
ENG	STATE	\$13					
ROW	STATE	\$60					
ROW	LOCAL	\$50					
CON	LOCAL			\$1,429			
CON	STP			\$4,288			

COUNTY, ROUTE, SECTION: MOT - West Riverview Bike Path			ODOT PID # 106126 MVRPC # 2085.7		PROJECT SPONSOR: Dayton		
DESCRIPTION: Along the levee on the west side of the Great Miami River from Monument Avenue to West Third Street-Construction of a bike path.							
COMMENTS :							
TOTAL COST (000): \$488		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL	\$30					
ENG	STATE	\$17					
ROW	LOCAL	\$40					
ROW	STATE	\$20					
CON	CMAQ				\$301		
CON	LOCAL				\$80		

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT075-07.15		ODOT PID # 107375		MVRPC # 2107.2		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 from Main Street in Moraine to SR 741-Major rehabilitation of the pavement by rebuilding the asphalt pavement.							
COMMENTS :							
TOTAL COST (000): \$21,380		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$166					
ENG	NHPP	\$450					
ENG	STATE	\$50					
CON	NHPP				\$18,642		
CON	STATE				\$2,071		

COUNTY, ROUTE, SECTION: MOT075-14.74		ODOT PID # 107376		MVRPC # 2106.2		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 from just south of Stanley Avenue to just south of Needmore Road-Major rehabilitation of the pavement by rebuilding the asphalt pavement.							
COMMENTS :							
TOTAL COST (000): \$18,063		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$166					
ENG	NHPP	\$450					
ENG	STATE	\$50					
CON	NHPP				\$15,657		
CON	STATE				\$1,740		

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Lamme Road Improvement		ODOT PID # 107991		MVRPC # 2117.2		PROJECT SPONSOR: Montgomery County	
DESCRIPTION: Lamme Road from Alex-Bell Road to Bushwick Drive-Replacement of a functionally deficient 3-span bridge over Holes Creek with a wider structure that carries sidewalk on both sides. The traffic signal at Lamme Road and Alex-Bell Road will be replaced. Lamme Road will be resurfaced and re-stripped from Alex-Bell Road to Bushwick Drive. Through lanes will contain sharrow markings. Deteriorated curbing and sidewalk will be replaced on Lamme Road between Alex-Bell Road and the bridge, and on the north side of Alex-Bell Road on the east approach.							
COMMENTS :							
TOTAL COST (000): \$3,805		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$20					
ROW	STATE	\$40					
ENG	LOCAL		\$460				
ROW	LOCAL		\$75				
CON	LOCAL				\$1,124		
CON	STP				\$2,087		

COUNTY, ROUTE, SECTION: MOT - Home Avenue Bikeway		ODOT PID # 108351		MVRPC # 2138.7		PROJECT SPONSOR: Dayton	
DESCRIPTION: Along South Broadway Street from West Third Street to Home Avenue, then along Home Avenue from South Broadway Street to James H. McGee Boulevard, then along Home Avenue from James H. McGee Boulevard to the US 35 overpass, then traveling west along the north side of US 35 to Frontage Street-Construction of bike lanes on Broadway Street and on Home Avenue. Placement of a sharrow on James H. McGee Boulevard to the US 35 overpass and then a path will be constructed under the US 35 overpass to Frontage Street. With the bike lanes curb bump outs will be placed at selected intersections to define the parking areas and for traffic calming.							
COMMENTS :							
TOTAL COST (000): \$417		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$2					
ENG	LOCAL	\$30					
CON	LOCAL				\$96		
CON	TA				\$289		

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Xenia Avenue Bike Lanes & Ramps		ODOT PID # 108352		MVRPC # 2139.7		PROJECT SPONSOR: Dayton	
DESCRIPTION: Xenia Avenue from South Keowee Street to Linden Avenue-Construction of bike lanes, the replacement of damaged curb and walk and the placement of bumpouts to delineate the parking areas. Also included is the construction of a bike ramp from Xenia Avenue to the Steve Whalen Boulevard bike path.							
COMMENTS :							
TOTAL COST (000): \$445		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$3					
ENG	LOCAL	\$30					
CON	LOCAL				\$103		
CON	TA				\$309		

COUNTY, ROUTE, SECTION: MOT - Salem Avenue Reconstruction, Phase 3		ODOT PID # 108376		MVRPC # 2140.2		PROJECT SPONSOR: Dayton	
DESCRIPTION: Salem Avenue from Cornell Drive to Manhattan Avenue-Reconstruction including new street pavement, curb, sidewalk, street lights and catch basins.							
COMMENTS :							
TOTAL COST (000): \$2,876		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$15					
ENG	LOCAL	\$150					
ROW	LOCAL		\$250				
CON	LOCAL				\$615		
CON	STP				\$1,846		

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Chambersburg Road, Phase 4		ODOT PID # 108391		MVRPC # 2141.2		PROJECT SPONSOR: Huber Heights	
DESCRIPTION: Chambersburg Road from 1,850' east of Bellefontaine Road to 4,950' east of Bellefontaine Road-Widening the roadway from 2 to 3 lanes. An 8' wide sidewalk/bikepath will be constructed on the north side of the road along with curb on both sides, water main, and storm sewer as needed. Also, the vertical alignment of the roadway will be adjusted to eliminate a crest area in the pavement.							
COMMENTS :							
TOTAL COST (000): \$1,849		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$11					
ENG	LOCAL	\$10					
ROW	LOCAL		\$50				
CON	LOCAL					\$622	
CON	STP					\$1,155	

COUNTY, ROUTE, SECTION: MOT725-14.41		ODOT PID # 108619		MVRPC # 2145.4		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 725 at I-75-Convert the interchange to a diverging diamond (DDI), upgrade the traffic signal at Byers Road and install sidewalk along SR 725.							
COMMENTS :							
TOTAL COST (000): \$8,235		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	HSIP	\$354					
ENG	STATE	\$116					
ENG	HSIP	\$206					
ENG	STATE	\$52					
ROW	HSIP		\$120				
ENG	LOCAL		\$835				
ROW	STATE		\$30				
ENG	HSIP			\$80			
ROW	LOCAL			\$150			
ENG	STATE			\$20			
CON	HSIP				\$2,384		
CON	LOCAL				\$834		
CON	NHPP				\$274		
CON	STATE				\$664		
CON	STP				\$2,116		

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Ridgeway Road Bridge			ODOT PID # 108706	MVRPC # 2148.5	PROJECT SPONSOR: Kettering		
DESCRIPTION: Ridgeway Road over Dorothy Lane-Complete replacement of structurally deficient bridge.							
COMMENTS :							
TOTAL COST (000): \$2,565		LET TYPE: Local-let	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$15					
ROW	STATE	\$20					
CON	LOCAL		\$530				
CON	NHPP		\$2,000				

COUNTY, ROUTE, SECTION: MOT - Ninth -00.50			ODOT PID # 108765	MVRPC # 2151.5	PROJECT SPONSOR: Miamisburg		
DESCRIPTION: Ninth Street Bridge over Sycamore Creek in Miamisburg-Rehabilitate deficient bridge.							
COMMENTS :							
TOTAL COST (000): \$618		LET TYPE: Local-let	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$3					
ROW	STATE	\$40					
CON	BR		\$546				
CON	LOCAL		\$29				

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Mad River/Alex-Bell Improvement			ODOT PID # 108791 MVRPC # 2149.4		PROJECT SPONSOR: Montgomery County		
DESCRIPTION: Mad River Road at Alex-Bell Road-Intersection improvement. Preferred alternative roundabout is being advanced. Includes federally funded early acquisition of ROW independent of the construction phase.							
COMMENTS :							
TOTAL COST (000): \$2,138		LET TYPE: Local-let	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	HSIP	\$140					
ROW	HSIP	\$333					
ENG	LOCAL	\$16					
ROW	LOCAL	\$143					
ENG	STATE	\$8					
ENG	HSIP	\$90					
ENG	LOCAL	\$10					
CON	HSIP			\$1,125			
ROW	HSIP			\$18			
CON	LOCAL			\$250			
ROW	LOCAL			\$8			

COUNTY, ROUTE, SECTION: MOT048-08.67			ODOT PID # 108888 MVRPC # 2239.3		PROJECT SPONSOR: Oakwood		
DESCRIPTION: SR 48 from the Oakwood SCL to the Oakwood NCL-Mill and fill with superpave asphalt.							
COMMENTS :							
TOTAL COST (000): \$1,164		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$20					
CON	LOCAL					\$229	
CON	NHPP					\$915	

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT048-02.23		ODOT PID # 109374		MVRPC # 2164.6	PROJECT SPONSOR: Centerville		
DESCRIPTION: Intersection of SR 48 and Spring Valley Pike-Replace the existing span wire traffic signal supports with mast arms.							
COMMENTS :							
TOTAL COST (000): \$379		LET TYPE: Local-let	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	HSIP	\$75					
ENG	STATE	\$2					
CON	HSIP		\$283				
CON	LOCAL		\$19				

COUNTY, ROUTE, SECTION: MOT - East David Road Improvements		ODOT PID # 110254		MVRPC # 2188.2	PROJECT SPONSOR: Kettering		
DESCRIPTION: East David Road from Far Hills Avenue to Ackerman Boulevard-Resurfacing of asphalt pavement, reconstruction of the traffic signal at East David Road and Ackerman Boulevard, replacement of deteriorated concrete curb, median and drive approaches and non-compliant curb ramps. As part of the traffic signal reconstruction, the project will also include updating two school flashers. One flasher is located at the intersection of Ackerman Boulevard and East David Road and the other flasher is located approximately 800' south of the intersection on the east side of Ackerman Boulevard. The southern school flasher will also include the replacement of the pole and conduit/wiring to it. Also included is 310' of roadway improvements consisting of curb, storm sewer, completing the last missing link of sidewalk, widening an eastbound section of roadway to remove a pinch point for bicyclists.							
COMMENTS :							
TOTAL COST (000): \$1,287		LET TYPE: Local-let	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$8					
ROW	STATE	\$60					
ROW	LOCAL			\$60			
CON	LOCAL					\$464	
CON	STP					\$695	

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - West Stroop Sidewalk		ODOT PID # 110255		MVRPC # 2189.7		PROJECT SPONSOR: Kettering	
DESCRIPTION: North side of West Stroop Road from Overland Trail to Southmoor Circle NW-Construction of new sidewalk.							
COMMENTS :							
TOTAL COST (000): \$523		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$3					
ROW	STATE	\$30					
ROW	LOCAL				\$50		
CON	LOCAL					\$176	
CON	TA					\$264	

COUNTY, ROUTE, SECTION: MOT - West Third Bikeway		ODOT PID # 110256		MVRPC # 2190.7		PROJECT SPONSOR: Dayton	
DESCRIPTION: West Third Street from northbound Robert Drive to Ludlow Street-Installation of a two-way in street cycle track in the south curb lane.							
COMMENTS :							
TOTAL COST (000): \$495		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$3					
ENG	LOCAL		\$30				
CON	LOCAL					\$116	
CON	TA					\$347	

COUNTY, ROUTE, SECTION: MOT - Wayne Avenue Widening		ODOT PID # 110257		MVRPC # 2191.2		PROJECT SPONSOR: Dayton	
DESCRIPTION: Wayne Avenue from Wyoming Street to Waldo Avenue-Widening from four to five lanes resulting in a dedicated left turn lane. Also included are new curbs, sidewalks, and lights installed to enhance the pedestrian facilities.							
COMMENTS :							
TOTAL COST (000): \$2,726		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$16					
ROW	STATE	\$60					
ENG	LOCAL		\$117				
ROW	LOCAL			\$25			
CON	LOCAL					\$627	
CON	STP					\$1,881	

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - MCD South River Walk			ODOT PID # 110272 MVRPC # 2192.7		PROJECT SPONSOR: MCD		
DESCRIPTION: Dayton River Walk South, a crushed gravel path along the Great Miami River from the Main Street bridge to the Monument Avenue bridge-Installation of new pedestrian scale lighting, installation of a new stone walking surface and installation of pedestrian amenities like wayfinding signage, swings, trash cans and dog stations.							
COMMENTS :							
TOTAL COST (000): \$491		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$20					
ENG	LOCAL		\$17				
CON	LOCAL					\$105	
CON	STP					\$349	

COUNTY, ROUTE, SECTION: MOT - GDRTA Connect Bus Replacement			ODOT PID # 110302 MVRPC # 2261.8		PROJECT SPONSOR: GDRTA		
DESCRIPTION: Purchase 25 small "connect" replacment buses.							
COMMENTS :							
TOTAL COST (000): \$2,375		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	CMAQ					\$1,900	
CON	LOCAL					\$475	

COUNTY, ROUTE, SECTION: MOT - Dixie Drive Resurfacing			ODOT PID # 110331 MVRPC # 2193.3		PROJECT SPONSOR: Montgomery County		
DESCRIPTION: North Dixie Drive from Ome Avenue to Marker Avenue-Milling and resurfacing. ADA ramps that do not meet standards will be reconstructed as necessary.							
COMMENTS :							
TOTAL COST (000): \$1,358		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$9					
CON	LOCAL			\$540			
CON	STP			\$810			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Shoup Mill Road Reconstruction			ODOT PID # 110332		MVRPC # 2194.2		PROJECT SPONSOR: Montgomery County	
DESCRIPTION: Shoup Mill Road from Main Street to Riverside Drive-Reconstruction including reconfiguration of existing concrete medians, installation of a 5' sidewalk on the north side and a 10' shared use path on the south side of the roadway, and replacement of the existing corrugated, metal arch culverts at the western project limits and the intersection of Riverside Drive and Shoup Mill Road.								
COMMENTS :								
TOTAL COST (000): \$4,933			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$24						
ROW	STATE	\$60						
ENG	LOCAL		\$807					
ROW	LOCAL			\$194				
CON	LOCAL					\$1,154		
CON	STP					\$2,693		

COUNTY, ROUTE, SECTION: MOT - Brookville SRTS Infrastructure			ODOT PID # 110783		MVRPC # 2204.4		PROJECT SPONSOR: Brookville	
DESCRIPTION: Johnsonville-Brookville Road from Blue Pride Drive to Westbrook Road-Upgrade three intersection crosswalks with high visibility markings, one proposed cross walk with high visibility markings and rectangular rapid flashing beacon and sidewalk connection.								
COMMENTS :								
TOTAL COST (000): \$336			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STA	\$38						
ENG	STA		\$13					
ROW	STA		\$25					
CON	STA			\$261				

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Wolf Creek Bikeway Connector, Ph. 1			ODOT PID # 110786 MVRPC # 2203.7		PROJECT SPONSOR: Five Rivers Metro Parks		
DESCRIPTION: Along Wolf Creek from existing trail in Wesleyan MetroPark to Hickorydale Park-Construction of a 10' wide asphalt bike path.							
COMMENTS :							
TOTAL COST (000): \$4,060		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$25					
ROW	STATE	\$60					
ENG	LOCAL			\$457			
ROW	LOCAL				\$34		
CON	CMAQ						\$2,786
CON	LOCAL						\$697

COUNTY, ROUTE, SECTION: MOT - Wesleyan Bike Path			ODOT PID # 111192 MVRPC # 2263.7		PROJECT SPONSOR: Dayton		
DESCRIPTION: Along the north side of Wolf Creek from Bridge Street to Wesleyan Metro Park-Construction of a 10' wide bike path.							
COMMENTS :							
TOTAL COST (000): \$1,282		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$7					
ROW	STATE	\$40					
ENG	LOCAL			\$50			
ROW	LOCAL				\$40		
CON	CMAQ						\$904
CON	LOCAL						\$240

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Vandalia Bikeway Connector		ODOT PID # 111388		MVRPC # 2260.7		PROJECT SPONSOR: Vandalia	
DESCRIPTION: From existing bikeway along National Road at Foley Drive, traveling adjacent to and through Cassell Hills Golf Course and Miami Conservancy District land to connect to the Great Miami River Trail in Five Rivers MetroPark near the Taylorsville Dam-Construction of a multi-use recreational trail as well as necessary pavement markings and signage for shared bike lanes.							
COMMENTS :							
TOTAL COST (000): \$3,063		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$114					
ENG	LOCAL		\$231				
ROW	LOCAL			\$14			
CON	CMAQ					\$2,137	
CON	LOCAL					\$568	

COUNTY, ROUTE, SECTION: MOT - Kettering Ansel Drive Bridge Rehab		ODOT PID # 111589		MVRPC # 2259.5		PROJECT SPONSOR: Kettering	
DESCRIPTION: Ansel Drive in Kettering just west of South Boulevard-Replacement of the bridge superstructure with prestressed concrete box beams with a composite concrete deck. Also, minor substructure modifications/repairs as well as related roadway adjustments and restoration.							
COMMENTS :							
TOTAL COST (000): \$501		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$3					
ROW	STATE	\$40					
CON	LOCAL				\$23		
CON	STD				\$436		

COUNTY, ROUTE, SECTION: MOT - GDRTA Non-Fixed Route ADA 2022		ODOT PID # 111843		MVRPC # 2281.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Non-Fixed route ADA.							
COMMENTS :							
TOTAL COST (000): \$2,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307			\$1,600			
CON	LOCAL			\$400			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Non-Fixed Route ADA 2023		ODOT PID # 111845		MVRPC # 2282.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Non-Fixed route ADA.							
COMMENTS :							
TOTAL COST (000): \$2,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307				\$1,600		
CON	LOCAL				\$400		

COUNTY, ROUTE, SECTION: MOT - GDRTA Non-Fixed Route ADA 2024		ODOT PID # 111847		MVRPC # 2283.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Non-Fixed route ADA.							
COMMENTS :							
TOTAL COST (000): \$2,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307					\$1,600	
CON	LOCAL					\$400	

COUNTY, ROUTE, SECTION: MOT - GDRTA Preventive Maint. 2022		ODOT PID # 111853		MVRPC # 2284.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Preventative maintenance.							
COMMENTS :							
TOTAL COST (000): \$19,227		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307			\$8,216			
CON	f-5337			\$7,166			
CON	LOCAL			\$3,845			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Preventive Maint. 2023		ODOT PID # 111855		MVRPC # 2285.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Preventative maintenance.							
COMMENTS :							
TOTAL COST (000): \$19,227		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307				\$8,216		
CON	f-5337				\$7,166		
CON	LOCAL				\$3,845		

COUNTY, ROUTE, SECTION: MOT - GDRTA Preventive Maint. 2024		ODOT PID # 111856		MVRPC # 2286.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Preventative maintenance.							
COMMENTS :							
TOTAL COST (000): \$19,227		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307					\$8,216	
CON	f-5337					\$7,166	
CON	LOCAL					\$3,845	

COUNTY, ROUTE, SECTION: MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects 2022		ODOT PID # 111857		MVRPC # 2287.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Fixed guideway system misc. upgrades and projects.							
COMMENTS :							
TOTAL COST (000): \$5,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5337			\$4,000			
CON	LOCAL			\$1,000			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects 2023		ODOT PID # 111858		MVRPC # 2288.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Fixed guideway system misc. upgrades and projects.							
COMMENTS :							
TOTAL COST (000): \$5,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5337				\$4,000		
CON	LOCAL				\$1,000		

COUNTY, ROUTE, SECTION: MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects 2024		ODOT PID # 111859		MVRPC # 2289.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Fixed guideway system misc. upgrades and projects.							
COMMENTS :							
TOTAL COST (000): \$5,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5337					\$4,000	
CON	LOCAL					\$1,000	

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2022		ODOT PID # 111861		MVRPC # 2290.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Associated vehicle equipment.							
COMMENTS :							
TOTAL COST (000): \$250		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307			\$200			
CON	LOCAL			\$50			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2023			ODOT PID # 111862		MVRPC # 2291.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Associated vehicle equipment.								
COMMENTS :								
TOTAL COST (000): \$250			LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON	f-5307				\$200			
CON	LOCAL				\$50			

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2024			ODOT PID # 111863		MVRPC # 2292.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: MOT - GDRTA Equipment 2024								
COMMENTS :								
TOTAL COST (000): \$250			LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON	f-5307					\$200		
CON	LOCAL					\$50		

COUNTY, ROUTE, SECTION: MOT - GDRTA Facility Upgrades 2022			ODOT PID # 111864		MVRPC # 2293.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Facility upgrades.								
COMMENTS :								
TOTAL COST (000): \$5,371			LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON	f-5307			\$2,000				
CON	f-5337			\$1,000				
CON	f-5339			\$1,297				
CON	LOCAL			\$1,074				

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Facility Upgrades 2023		ODOT PID # 111865		MVRPC # 2295.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Facility upgrades.							
COMMENTS :							
TOTAL COST (000): \$5,371		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307				\$2,000		
CON	f-5337				\$1,000		
CON	f-5339				\$1,297		
CON	LOCAL				\$1,074		

COUNTY, ROUTE, SECTION: MOT - GDRTA Facility Upgrades 2024		ODOT PID # 111866		MVRPC # 2296.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Facility upgrades.							
COMMENTS :							
TOTAL COST (000): \$5,371		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307					\$2,000	
CON	f-5337					\$1,000	
CON	f-5339					\$1,297	
CON	LOCAL					\$1,074	

COUNTY, ROUTE, SECTION: MOT - GDRTA Security Equipment 2022		ODOT PID # 111867		MVRPC # 2297.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Security equipment.							
COMMENTS :							
TOTAL COST (000): \$500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307			\$200			
CON	f-5337			\$200			
CON	LOCAL			\$100			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Security Equipment 2023		ODOT PID # 111868		MVRPC # 2298.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Security equipment.							
COMMENTS :							
TOTAL COST (000): \$500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307				\$200		
CON	f-5337				\$200		
CON	LOCAL				\$100		

COUNTY, ROUTE, SECTION: MOT - GDRTA Security Equipment 2024		ODOT PID # 111869		MVRPC # 2299.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Security equipment.							
COMMENTS :							
TOTAL COST (000): \$500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307					\$200	
CON	f-5337					\$200	
CON	LOCAL					\$100	

COUNTY, ROUTE, SECTION: MOT - GDRTA ADP Software and Equipment 2022		ODOT PID # 111871		MVRPC # 2300.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-ADP software and equipment.							
COMMENTS :							
TOTAL COST (000): \$1,250		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307			\$500			
CON	f-5337			\$500			
CON	LOCAL			\$250			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA ADP Software and Equipment 2023		ODOT PID # 111872		MVRPC # 2301.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-ADP software and equipment.							
COMMENTS :							
TOTAL COST (000): \$1,250		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307				\$500		
CON	f-5337				\$500		
CON	LOCAL				\$250		

COUNTY, ROUTE, SECTION: MOT - GDRTA ADP Software and Equipment 2024		ODOT PID # 111874		MVRPC # 2302.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-ADP software and equipment.							
COMMENTS :							
TOTAL COST (000): \$1,250		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307					\$500	
CON	f-5337					\$500	
CON	LOCAL					\$250	

COUNTY, ROUTE, SECTION: MOT - GDRTA Support Vehicles 2022		ODOT PID # 111875		MVRPC # 2303.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Support vehicles.							
COMMENTS :							
TOTAL COST (000): \$625		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307			\$250			
CON	f-5337			\$250			
CON	LOCAL			\$125			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Support Vehicles 2023		ODOT PID # 111878		MVRPC # 2304.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Support vehicles.							
COMMENTS :							
TOTAL COST (000): \$625		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307				\$250		
CON	f-5337				\$250		
CON	LOCAL				\$125		

COUNTY, ROUTE, SECTION: MOT - GDRTA Support Vehicles 2024		ODOT PID # 111881		MVRPC # 2305.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Support vehicles.							
COMMENTS :							
TOTAL COST (000): \$625		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307					\$250	
CON	f-5337					\$250	
CON	LOCAL					\$125	

COUNTY, ROUTE, SECTION: MOT - GDRTA Enhancements 2022		ODOT PID # 111883		MVRPC # 2306.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Enhancements.							
COMMENTS :							
TOTAL COST (000): \$500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307			\$300			
CON	f-5337			\$100			
CON	LOCAL			\$100			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Enhancements 2023		ODOT PID # 111887		MVRPC # 2307.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Enhancements.							
COMMENTS :							
TOTAL COST (000): \$500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307				\$300		
CON	f-5337				\$100		
CON	LOCAL				\$100		

COUNTY, ROUTE, SECTION: MOT - GDRTA Enhancements 2024		ODOT PID # 111888		MVRPC # 2308.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Enhancements.							
COMMENTS :							
TOTAL COST (000): \$500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307					\$300	
CON	f-5337					\$100	
CON	LOCAL					\$100	

COUNTY, ROUTE, SECTION: MOT - GDRTA Lease Assoc. Capital Items 2022		ODOT PID # 111893		MVRPC # 2309.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Lease assoc. capital items.							
COMMENTS :							
TOTAL COST (000): \$750		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307			\$400			
CON	f-5337			\$200			
CON	LOCAL			\$150			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Lease Assoc. Capital Items 2023		ODOT PID # 111894		MVRPC # 2310.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Lease assoc. capital items.							
COMMENTS :							
TOTAL COST (000): \$750		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307				\$400		
CON	f-5337				\$200		
CON	LOCAL				\$150		

COUNTY, ROUTE, SECTION: MOT - GDRTA Lease Assoc. Capital Items 2024		ODOT PID # 111895		MVRPC # 2311.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Lease assoc. capital items.							
COMMENTS :							
TOTAL COST (000): \$750		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307					\$400	
CON	f-5337					\$200	
CON	LOCAL					\$150	

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2022		ODOT PID # 111918		MVRPC # 2324.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Shop/office equipment.							
COMMENTS :							
TOTAL COST (000): \$500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307			\$200			
CON	f-5337			\$200			
CON	LOCAL			\$100			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2023			ODOT PID # 111919	MVRPC # 2325.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Shop/office equipment.							
COMMENTS :							
TOTAL COST (000): \$500		LET TYPE: Non-let	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307				\$200		
CON	f-5337				\$200		
CON	LOCAL				\$100		

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2024			ODOT PID # 111921	MVRPC # 2326.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Shop/office equipment.							
COMMENTS :							
TOTAL COST (000): \$500		LET TYPE: Non-let	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307					\$200	
CON	f-5337					\$200	
CON	LOCAL					\$100	

COUNTY, ROUTE, SECTION: MOT049-07.27			ODOT PID # 112158	MVRPC # 2272.4	PROJECT SPONSOR: Clayton		
DESCRIPTION: SR 49 at Union Road-Replace existing signal and add radar extend detection and back-plates, provide pedestrian signals and curb ramps, and extend the southbound left turn lane approximately 100'.							
COMMENTS :							
TOTAL COST (000): \$433		LET TYPE: Local-let	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$3					
CON	HSIP		\$352				
CON	LOCAL		\$78				

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Olentangy Drive Bridge Replacement		ODOT PID # 112372		MVRPC # 2343.5		PROJECT SPONSOR: Riverside	
DESCRIPTION: Olentangy Drive in Riverside-Bridge replacement.							
COMMENTS :							
TOTAL COST (000): \$452		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$74					
CON	LOCAL			\$51			
CON	STD			\$326			

COUNTY, ROUTE, SECTION: MOT - Siebenthaler/Philadelphia Signal Upgrade		ODOT PID # 112662		MVRPC # 2355.4		PROJECT SPONSOR: Dayton	
DESCRIPTION: Intersection of Siebenthaler Avenue and Philadelphia Drive-Replace span wire traffic signal with mast arm supports and vehicle signals with back plates, update pavement markings and signs.							
COMMENTS :							
TOTAL COST (000): \$342		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	HSIP	\$11					
ENG	LOCAL	\$1					
ENG	STATE	\$2					
ROW	STATE	\$10					
CON	HSIP		\$3				
ROW	HSIP		\$36				
CON	LOCAL		\$1				
ROW	LOCAL		\$4				
CON	HSIP			\$225			
CON	LOCAL			\$25			
CON	STATE			\$25			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT035-19.80, Phase 3			ODOT PID # 90273		MVRPC # 1208.2		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: US35 from Woodman Drive/SR 835 to Linden Avenue-Reconfigure interchange to a Tight Urban Diamond (TUDI). Replace bridge decks. Project will also install sidewalk along Woodman Drive.								
COMMENTS :								
TOTAL COST (000): \$11,070			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ROW	STATE			\$60				
CON	HSIP				\$3,330			
CON	LOCAL				\$674			
CON	NHPP				\$3,280			
CON	STATE				\$1,190			
CON	STP				\$2,536			

COUNTY, ROUTE, SECTION: MOT075-10.44			ODOT PID # 91606		MVRPC # 1299.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 over Carillon Boulevard-Replace deficient bridge decks, superstructures and hinge joints and resurface the pavement. Also included is the removal of the Texas turnaround from the Edwin C. Moses interchange.								
COMMENTS :								
TOTAL COST (000): \$21,556			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	BR	\$226						
ENG	STATE	\$25						
ENG	BR	\$650						
ENG	STATE	\$72						
ENG	STATE	\$166						
ROW	STATE	\$40						
ENG	BR	\$135						
ENG	NHPP	\$15						
ROW	NHPP	\$58						
ENG	STATE	\$17						
ROW	STATE	\$6						
ENG	NHPP	\$14						
ENG	STATE	\$2						
CON	BR		\$3,488					
CON	NHPP		\$12,921					
CON	STATE		\$3,722					

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Miamisburg-Springboro Pike Reconstruction		ODOT PID # 93244	MVRPC # 1404.2	PROJECT SPONSOR: Montgomery County			
DESCRIPTION: Miamisburg-Springboro Pike from Benner Road to Medlar Road-Widen and reconstruct to 3 lanes including 8' paved shoulders and improve the alignment to eliminate horizontal and vertical deficiencies. A bridge will also be replaced due to roadway alignment changes.							
COMMENTS : \$5,885,000 Local funding for construction uncommitted at this time.							
TOTAL COST (000): \$7,036		LET TYPE: Local-let	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL	\$1,150					
CON	LOCAL						\$5,886

COUNTY, ROUTE, SECTION: MOT075-16.83		ODOT PID # 95398	MVRPC # 1555.5	PROJECT SPONSOR: ODOT District-7			
DESCRIPTION: I-75 at Timber Lane-Remove and replace bridge deck.							
COMMENTS :							
TOTAL COST (000): \$2,527		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	NHPP	\$140					
ENG	STATE	\$16					
ENG	NHPP	\$206					
ENG	STATE	\$23					
ENG	NHPP		\$50				
ENG	STATE		\$6				
CON	NHPP					\$1,879	
CON	STATE					\$209	

COUNTY, ROUTE, SECTION: MOT - Salem Avenue Bike Lanes		ODOT PID # 97905	MVRPC # 1639.7	PROJECT SPONSOR: Dayton			
DESCRIPTION: Salem Avenue from Grand Avenue to West Riverview Avenue-Construct two-way bike lane which will tie into the future West Riverview Bike Path.							
COMMENTS :							
TOTAL COST (000): \$360		LET TYPE: Local-let	A.Q. : Exempt	LRTP GOAL: G2-1			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL	\$18					
ROW	LOCAL	\$20					
CON	CMAQ			\$254			
CON	LOCAL			\$68			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT040-13.33 (I-70/I-75 Logistics)			ODOT PID # 98794	MVRPC # 1676.2	PROJECT SPONSOR: Montgomery Co. TID		
DESCRIPTION: US 40 from Airpark Boulevard to Peters Pike-Improve US 40 to a five-lane cross section and improve the interchange at the Airport Access Road and US 40.							
COMMENTS :							
TOTAL COST (000): \$13,626		LET TYPE: Traditional	A.Q. : Analyzed	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL	\$19					
ENG	STATE	\$12					
ENG	STD	\$47					
ENG	STATE	\$333					
ENG	STD	\$666					
ENG	LOCAL	\$278					
ENG	LOCAL	\$46					
ENG	STATE	\$28					
ENG	STD	\$111					
ROW	LOCAL	\$100					
ROW	STATE	\$40					
ROW	STD	\$160					
CON	LOCAL		\$3,786				
CON	TRAC		\$8,000				

COUNTY, ROUTE, SECTION: MOT235-00.22L			ODOT PID # 99860	MVRPC # 1749.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 235 at SR 4-Raise structure, new deck, convert to semi-integral abutments, paint superstructure and seal concrete surfaces.							
COMMENTS :							
TOTAL COST (000): \$4,250		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	NHPP	\$195					
ENG	STATE	\$122					
ENG	NHPP	\$267					
ENG	STATE	\$67					
ENG	NHPP	\$57					
ENG	STATE	\$14					
CON	NHPP		\$2,434				
CON	STATE		\$1,092				

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Stillwater Bikeway Bridge			ODOT PID # 99981		MVRPC # 1775.7		PROJECT SPONSOR: Englewood	
DESCRIPTION: Old National Road at the Stillwater River-Construction of a covered bridge to enhance existing bikeway/pedestrian access and provide a connection with the regional bikeway system. The bridge would be constructed on the precise location of the former Historic National Road covered bridge.								
COMMENTS :								
TOTAL COST (000): \$4,427			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	LOCAL	\$13						
ENG	STATE	\$13						
ENG	LOCAL	\$394						
CON	LOCAL			\$1,007				
CON	STP			\$3,000				

Miami Valley Regional Planning Commission

Table 4.4 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

COUNTY, ROUTE, SECTION: WAR - Franklin Signals, Phase 2		ODOT PID # 100187		MVRPC # 1866.6		PROJECT SPONSOR: Franklin	
DESCRIPTION: Riley Boulevard at E. Fourth Street, Riley Boulevard at E. Sixth Street and E. Sixth Street (SR 123) at Anderson Street-Reconstruction of 3 traffic signals with equipment conforming to current standards including vehicular detection and battery backup. The traffic signal operation will be managed by the City using proposed fiber optic interconnect cable communication.							
COMMENTS :							
TOTAL COST (000): \$1,170		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$18					
ENG	LOCAL	\$118					
CON	CMAQ		\$724				
CON	LOCAL		\$310				

COUNTY, ROUTE, SECTION: WAR - Clear Creek Bikepath Connector		ODOT PID # 106223		MVRPC # 2095.7		PROJECT SPONSOR: Franklin	
DESCRIPTION: Along Clear Creek from the City of Springboro's Hazelwood Park to the City of Franklin Community Park-Construction of a 10' wide shared use path. A bridge will be utilized for the bikepath to cross Clear Creek just north of Hazelwood Park and the bikepath will cross under I-75 below the I-75 bridge crossing Clear Creek.							
COMMENTS :							
TOTAL COST (000): \$2,889		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$112					
ROW	STATE	\$60					
ENG	LOCAL	\$225					
ROW	LOCAL	\$17					
CON	CMAQ			\$1,979			
CON	LOCAL			\$495			

Table 4.4 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

COUNTY, ROUTE, SECTION: WAR123-28.55		ODOT PID # 106224		MVRPC # 2097.2		PROJECT SPONSOR: Franklin	
DESCRIPTION: SR 123 at Shotwell / Beal Road-Reconstruct Beal Road to eliminate skewed angle intersection and obtain 90 degree intersection with SR 123 opposite Shotwell Drive. Reconstruction of Beal Drive will add a left turn lane. The existing bridge on Beal Drive will need to be replaced to accommodate the road realignment and widening. Construct new traffic signal at the subject intersection. The traffic signal will have a pedestrian crossing with a pedestrian signal and emergency vehicle preemption.							
COMMENTS :							
TOTAL COST (000): \$2,408		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$166					
ROW	STATE	\$10					
ENG	LOCAL	\$184					
ROW	LOCAL		\$25				
CON	CMAQ				\$1,618		
CON	LOCAL				\$404		

COUNTY, ROUTE, SECTION: WAR123-29.40		ODOT PID # 110740		MVRPC # 2202.2		PROJECT SPONSOR: Franklin	
DESCRIPTION: SR 123 at Franklin Community Park Driveway/Franklin Elementary Driveway-Realign the Community Park driveway to a 90 degree intersection opposite the new drive to the Hampton Bennett Early Childhood Center. Construction of a new traffic signal with crosswalks, pedestrian crossing signalization and emergency vehicle preemption. This proposed signal will be connected with the downtown signals via fiber cable. The existing sidewalk on the southern/western side of SR123 will be extended to the new proposed intersection traffic signal.							
COMMENTS :							
TOTAL COST (000): \$881		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$85					
ENG	LOCAL		\$21				
CON	LOCAL					\$232	
CON	STP					\$542	

Miami Valley Regional Planning Commission

Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MOT - Rideshare SFY2021			ODOT PID # 100685		MVRPC # 1776.8		PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2021 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.								
COMMENTS :								
TOTAL COST (000): \$465		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
SPR	CMAQ		\$465					

COUNTY, ROUTE, SECTION: MOT - Air Quality SFY2021			ODOT PID # 100686		MVRPC # 1777.8		PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2021 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5								
COMMENTS :								
TOTAL COST (000): \$440		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G4		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
SPR	CMAQ		\$440					

COUNTY, ROUTE, SECTION: MOT - MVRPC 2021 Regional Transp. Planning			ODOT PID # 102944		MVRPC # 1878.8		PROJECT SPONSOR: MVRPC	
DESCRIPTION: Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.								
COMMENTS :								
TOTAL COST (000): \$548		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
SPR	STP		\$548					

COUNTY, ROUTE, SECTION: MOT - MVRPC 2021 Regional Land Use			ODOT PID # 102973		MVRPC # 1879.8		PROJECT SPONSOR: MVRPC	
DESCRIPTION: Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.								
COMMENTS :								
TOTAL COST (000): \$172		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-4		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
SPR	STP		\$172					

Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MOT - 5310 Project Administration 2021			ODOT PID # 104317	MVRPC # 1962.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: MVRPC-Evaluation and project selection for 5310 program.							
COMMENTS :							
TOTAL COST (000): \$75		LET TYPE: Non-let	A.Q. : Exempt	LRTP GOAL: G1			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310		\$75				

COUNTY, ROUTE, SECTION: MOT - GDRTA Replacement <30' Buses 2021			ODOT PID # 104318	MVRPC # 1963.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: Replacement <30' buses.							
COMMENTS :							
TOTAL COST (000): \$471		LET TYPE: Non-let	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310		\$377				
CON	LOCAL		\$94				

COUNTY, ROUTE, SECTION: MOT - GDRTA Replacement Vans 2021			ODOT PID # 104319	MVRPC # 1964.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: Purchase replacement vans.							
COMMENTS :							
TOTAL COST (000): \$160		LET TYPE: Non-let	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310		\$128				
CON	LOCAL		\$32				

COUNTY, ROUTE, SECTION: MOT - GDRTA Transit Enhancements 2021			ODOT PID # 104321	MVRPC # 1966.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Transit Enhancements.							
COMMENTS :							
TOTAL COST (000): \$25		LET TYPE: Non-let	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310		\$20				
CON	LOCAL		\$5				

Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: D07 - BP/BH FY23			ODOT PID # 105416		MVRPC # 2035.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various bridges in Montgomery County-Paint the structural steel and reset bearings. Project will also include raising the approach slab, patching backwalls and structural steel repair.								
COMMENTS :								
TOTAL COST (000): \$2,190			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$166						
ROW	STATE	\$60						
ROW	STATE	\$38						
CON	NHPP					\$1,637		
CON	STATE					\$289		

COUNTY, ROUTE, SECTION: MOT - MVRPC 2022 Regional Transp. Planning			ODOT PID # 105518		MVRPC # 2029.8		PROJECT SPONSOR: MVRPC	
DESCRIPTION: Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.								
COMMENTS :								
TOTAL COST (000): \$575			LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
SPR	STP			\$575				

COUNTY, ROUTE, SECTION: MOT - MVRPC 2022 Regional Land Use			ODOT PID # 105520		MVRPC # 2028.8		PROJECT SPONSOR: MVRPC	
DESCRIPTION: Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.								
COMMENTS :								
TOTAL COST (000): \$176			LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-4	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
SPR	STP			\$176				

Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MOT - Rideshare SFY2022		ODOT PID # 105822		MVRPC # 2048.8		PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2022 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.							
COMMENTS :							
TOTAL COST (000): \$465		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
SPR	CMAQ			\$465			

COUNTY, ROUTE, SECTION: MOT - Rideshare SFY2023		ODOT PID # 105823		MVRPC # 2049.8		PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2023 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.							
COMMENTS :							
TOTAL COST (000): \$465		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
SPR	CMAQ				\$465		

COUNTY, ROUTE, SECTION: MOT - Air Quality SFY2022		ODOT PID # 105824		MVRPC # 2050.8		PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2022 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5							
COMMENTS :							
TOTAL COST (000): \$440		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G4	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
SPR	CMAQ			\$440			

COUNTY, ROUTE, SECTION: MOT - Air Quality SFY2023		ODOT PID # 105826		MVRPC # 2051.8		PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2023 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5							
COMMENTS :							
TOTAL COST (000): \$440		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G4	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
SPR	CMAQ				\$440		

Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Mobility Management 2021		ODOT PID # 106567		MVRPC # 2075.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Mobility management.							
COMMENTS :							
TOTAL COST (000): \$94		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310		\$75				
CON	LOCAL		\$19				

COUNTY, ROUTE, SECTION: MOT - GDRTA Operating Assistance 2021		ODOT PID # 106569		MVRPC # 2076.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Operating assistance.							
COMMENTS :							
TOTAL COST (000): \$150		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310		\$75				
CON	LOCAL		\$75				

COUNTY, ROUTE, SECTION: MOT - MVRPC 2023 Regional Transp. Planning		ODOT PID # 107859		MVRPC # 2109.8		PROJECT SPONSOR: MVRPC	
DESCRIPTION: Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.							
COMMENTS :							
TOTAL COST (000): \$604		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
SPR	STP				\$604		

COUNTY, ROUTE, SECTION: MOT - MVRPC 2023 Regional Land Use		ODOT PID # 107860		MVRPC # 2110.8		PROJECT SPONSOR: MVRPC	
DESCRIPTION: Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.							
COMMENTS :							
TOTAL COST (000): \$181		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
SPR	STP				\$181		

Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MOT - MVRPC 2024 Regional Transp. Planning		ODOT PID # 110143		MVRPC # 2176.8		PROJECT SPONSOR: MVRPC	
DESCRIPTION: Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.							
COMMENTS :							
TOTAL COST (000): \$604		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
SPR	STP					\$604	

COUNTY, ROUTE, SECTION: MOT - MVRPC 2024 Regional Land Use		ODOT PID # 110144		MVRPC # 2177.8		PROJECT SPONSOR: MVRPC	
DESCRIPTION: Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.							
COMMENTS :							
TOTAL COST (000): \$187		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
SPR	STP					\$187	

COUNTY, ROUTE, SECTION: MOT - Air Quality SFY2024		ODOT PID # 110883		MVRPC # 2206.8		PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2024 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5							
COMMENTS :							
TOTAL COST (000): \$440		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G4	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
SPR	CMAQ					\$440	

COUNTY, ROUTE, SECTION: MOT - Rideshare SFY2024		ODOT PID # 110884		MVRPC # 2207.8		PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2024 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.							
COMMENTS :							
TOTAL COST (000): \$465		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
SPR	CMAQ					\$465	

Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MOT - Rideshare SFY2025		ODOT PID # 110885		MVRPC # 2208.8		PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2025 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.							
COMMENTS :							
TOTAL COST (000): \$465		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
SPR	CMAQ						\$465

COUNTY, ROUTE, SECTION: MOT - Air Quality SFY2025		ODOT PID # 110886		MVRPC # 2209.8		PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2025 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5							
COMMENTS :							
TOTAL COST (000): \$440		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G4	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
SPR	CMAQ						\$440

COUNTY, ROUTE, SECTION: MOT - 5310 Project Administration 2022		ODOT PID # 111898		MVRPC # 2312.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: MVRPC-Evaluation and project selection for 5310 program.							
COMMENTS :							
TOTAL COST (000): \$75		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310			\$75			

COUNTY, ROUTE, SECTION: MOT - 5310 Project Administration 2023		ODOT PID # 111902		MVRPC # 2313.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: MVRPC-Evaluation and project selection for 5310 program.							
COMMENTS :							
TOTAL COST (000): \$75		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310				\$75		

Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MOT - 5310 Project Administration 2024		ODOT PID # 111903		MVRPC # 2314.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: MVRPC-Evaluation and project selection for 5310 program.							
COMMENTS :							
TOTAL COST (000): \$75		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310					\$75	

COUNTY, ROUTE, SECTION: MOT - GDRTA Replacement <30' Buses 2022		ODOT PID # 111904		MVRPC # 2315.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: Replacement <30' buses.							
COMMENTS :							
TOTAL COST (000): \$471		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310			\$377			
CON	LOCAL			\$94			

COUNTY, ROUTE, SECTION: MOT - GDRTA Replacement <30' Buses 2023		ODOT PID # 111905		MVRPC # 2316.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: Replacement <30' buses.							
COMMENTS :							
TOTAL COST (000): \$471		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310				\$377		
CON	LOCAL				\$94		

COUNTY, ROUTE, SECTION: MOT - GDRTA Replacement <30' Buses 2024		ODOT PID # 111906		MVRPC # 2317.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: Replacement <30' buses.							
COMMENTS :							
TOTAL COST (000): \$471		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310					\$377	
CON	LOCAL					\$94	

Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Replacement Vans 2022		ODOT PID # 111908		MVRPC # 2318.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: Purchase replacement vans.							
COMMENTS :							
TOTAL COST (000): \$160		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310			\$128			
CON	LOCAL			\$32			

COUNTY, ROUTE, SECTION: MOT - GDRTA Replacement Vans 2023		ODOT PID # 111909		MVRPC # 2319.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: Purchase replacement vans.							
COMMENTS :							
TOTAL COST (000): \$160		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310				\$128		
CON	LOCAL				\$32		

COUNTY, ROUTE, SECTION: MOT - GDRTA Replacement Vans 2024		ODOT PID # 111911		MVRPC # 2320.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: Purchase replacement vans.							
COMMENTS :							
TOTAL COST (000): \$160		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310					\$128	
CON	LOCAL					\$32	

Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Transit Enhancements 2022		ODOT PID # 111912		MVRPC # 2321.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Transit Enhancements.							
COMMENTS :							
TOTAL COST (000): \$25		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310			\$20			
CON	LOCAL			\$5			

COUNTY, ROUTE, SECTION: MOT - GDRTA Transit Enhancements 2023		ODOT PID # 111914		MVRPC # 2322.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Transit Enhancements.							
COMMENTS :							
TOTAL COST (000): \$25		LET TYPE: Non-let		A.Q. :		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310				\$20		
CON	LOCAL				\$5		

COUNTY, ROUTE, SECTION: MOT - GDRTA Transit Enhancements 2024		ODOT PID # 111915		MVRPC # 2323.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Transit Enhancements.							
COMMENTS :							
TOTAL COST (000): \$25		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310					\$20	
CON	LOCAL					\$5	

Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Mobility Management 2022		ODOT PID # 111922		MVRPC # 2327.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Mobility management.							
COMMENTS :							
TOTAL COST (000): \$94		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310			\$75			
CON	LOCAL			\$19			

COUNTY, ROUTE, SECTION: MOT - GDRTA Mobility Management 2023		ODOT PID # 111923		MVRPC # 2328.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Mobility management.							
COMMENTS :							
TOTAL COST (000): \$94		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310				\$75		
CON	LOCAL				\$19		

COUNTY, ROUTE, SECTION: MOT - GDRTA Mobility Management 2024		ODOT PID # 111924		MVRPC # 2329.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Mobility management.							
COMMENTS :							
TOTAL COST (000): \$94		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310					\$75	
CON	LOCAL					\$19	

Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Operating Assistance 2022				ODOT PID # 111925	MVRPC # 2330.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Operating assistance.							
COMMENTS :							
TOTAL COST (000): \$150		LET TYPE: Non-let	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310			\$75			
CON	LOCAL			\$75			

COUNTY, ROUTE, SECTION: MOT - GDRTA Operating Assistance 2023				ODOT PID # 111926	MVRPC # 2331.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Operating assistance.							
COMMENTS :							
TOTAL COST (000): \$150		LET TYPE: Non-let	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310				\$75		
CON	LOCAL				\$75		

COUNTY, ROUTE, SECTION: MOT - GDRTA Operating Assistance 2024				ODOT PID # 111927	MVRPC # 2332.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Operating assistance.							
COMMENTS :							
TOTAL COST (000): \$150		LET TYPE: Non-let	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310					\$75	
CON	LOCAL					\$75	

COUNTY, ROUTE, SECTION: Discretionary/Earmark				ODOT PID # SLI-001	MVRPC # 585.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Discretionary/Earmark-Statewide Line Item for Federal Discretionary Program and Earmark Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future

Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: Emergency		ODOT PID # SLI-002		MVRPC # 582.8		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Emergency-Statewide Line Item for Emergency Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future

COUNTY, ROUTE, SECTION: FLAP		ODOT PID # SLI-003		MVRPC # 1742.8		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Federal Lands Access Program-Statewide Line Item for Federal Lands Access Program Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future

COUNTY, ROUTE, SECTION: Local Programs		ODOT PID # SLI-004		MVRPC # 1245.8		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Local Programs-Statewide Line Item for County Surface Transportation Block Grant, County Engineers Association of Ohio Highway Safety Improvement Program, County Bridge, County Bridge Partnership Program, Municipal Bridge, Local High Cost Bridge, Small Cities, Transportation Alternatives, Transportation Alternatives Maintenance, and Safe Route to School Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future

COUNTY, ROUTE, SECTION: Major Rehab		ODOT PID # SLI-005		MVRPC # 1242.8		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Major Rehab-Statewide Line Item for Major Rehabilitation Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future

Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MPO Capital		ODOT PID # SLI-006		MVRPC # 895.8		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: MPO Capital-Statewide Line Item for Metropolitan Planning Organizations Surface Transportation Block Grant, Congestion Mitigation and Air Quality, Transportation Alternatives Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future

COUNTY, ROUTE, SECTION: National Highway Freight		ODOT PID # SLI-007		MVRPC # 2032.8		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: National Highway Freight-Statewide Line Item for National Highway Freight Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future

COUNTY, ROUTE, SECTION: Other		ODOT PID # SLI-008		MVRPC # 1249.8		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Other-Statewide Line Item for Project Impact Advisory Council, Noisewalls, Geologic Site Management, Statewide Miscellaneous, Diesel Emissions Reduction Grant, Disadvantaged Business Enterprise, On-the-Job Training/Supportive Services Programs Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future

COUNTY, ROUTE, SECTION: Preservation		ODOT PID # SLI-009		MVRPC # 112.8		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Preservation-Statewide Line Item for Distruct Preservation Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future

Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: Rail		ODOT PID # SLI-010		MVRPC # 109.8		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Rail-Statewide Line Item for Railroad Crossing Safety Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future

COUNTY, ROUTE, SECTION: Rec Trails		ODOT PID # SLI-011		MVRPC # 640.8		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Rec Trails-Statewide Line Item for Recreational Trails Program Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future

COUNTY, ROUTE, SECTION: Safety		ODOT PID # SLI-012		MVRPC # 577.8		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Safety-Statewide Line Item for Highway Safety Improvement Program Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future

COUNTY, ROUTE, SECTION: State		ODOT PID # SLI-013		MVRPC # 1752.8		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: State-Statewide Line Item for Americans with Disabilities Act Facilities, District Maintenance, Emergency Damage Repair, Intelligent Traffic Systems, Jobs and Commerce, Local Oil and Shale, Parks, Rest Areas, Statewide Miscellaneous, Transportation Improvement Districts, Unmanned Aerial, Unrestricted State Revenue Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future

Miami Valley Regional Planning Commission

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: GRE - Culverts FY21 - SLI-009			ODOT PID # 100909 MVRPC # 2021.5		PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Greene County-Maintenance of various culverts.							
COMMENTS :							
TOTAL COST (000): \$480		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ROW	STATE	\$5					
CON	NHPP		\$136				
CON	STATE		\$163				
CON	STD		\$176				

COUNTY, ROUTE, SECTION: MOT075-11.07 - SLI-009			ODOT PID # 101160 MVRPC # 2217.8		PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-75 from Miami Chapel Road to Leo Street-Crack sealing.							
COMMENTS :							
TOTAL COST (000): \$522		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$76					
CON	NHPP			\$401			
CON	STATE			\$45			

COUNTY, ROUTE, SECTION: MOT035-07.21/08.01 - SLI-009			ODOT PID # 102262 MVRPC # 1864.8		PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various locations in Montgomery County-Repair/replace existing culverts.							
COMMENTS :							
TOTAL COST (000): \$414		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$75					
ROW	STATE	\$40					
ROW	STATE	\$40					
CON	NHPP		\$207				
CON	STATE		\$52				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT725-18.18 - SLI-009			ODOT PID # 102710		MVRPC # 1981.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 725 from Normandy Lane to SR 48-Mill and fill with 1.75" asphalt.								
COMMENTS :								
TOTAL COST (000): \$335		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$23						
CON	LOCAL		\$62					
CON	NHPP		\$250					

COUNTY, ROUTE, SECTION: MOT048-01.70 - SLI-009			ODOT PID # 102713		MVRPC # 1982.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 48 from Sheehan Rd. to Franklin St.-Mill and fill with 1.75" asphalt.								
COMMENTS :								
TOTAL COST (000): \$883		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$25						
CON	LOCAL			\$172				
CON	NHPP			\$686				

COUNTY, ROUTE, SECTION: GRE035/835-02.65/02.47 - SLI-009			ODOT PID # 102792		MVRPC # 1985.5		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: North Fairfield Rd over US 35; SR 835 over US 35-Rehabilitate bridges by strengthening the piers with Fiber Reinforced Polymer (FRP) and installing vandal protection fences.								
COMMENTS :								
TOTAL COST (000): \$815		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	NHPP		\$80					
ENG	STATE		\$108					
CON	NHPP					\$502		
CON	STATE					\$125		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT049-06.40 - SLI-009			ODOT PID # 103420		MVRPC # 1989.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 49 from Westbrook Rd. to I-70-Mill and fill.								
COMMENTS :								
TOTAL COST (000): \$1,922		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$42						
CON	LOCAL		\$376					
CON	STD		\$1,504					

COUNTY, ROUTE, SECTION: MOT835-01.27/02.73 - SLI-009			ODOT PID # 103421		MVRPC # 1990.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 835 from Shakertown Road to the Montgomery/Greene County Line except the recently completed portion at the Woodman Drive/Research Boulevard intersection-Mill and fill with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$1,220		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$35						
CON	LOCAL			\$237				
CON	NHPP			\$190				
CON	STD			\$758				

COUNTY, ROUTE, SECTION: MOT048-06.95 - SLI-009			ODOT PID # 103422		MVRPC # 1991.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 48 from the Kettering East David Road to the Kettering north corporation limit-Mill and fill with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$1,237		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$60						
CON	LOCAL		\$235					
CON	NHPP		\$942					

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT201-08.20 - SLI-009		ODOT PID # 103885		MVRPC # 1993.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 201 just north of I-70 to Grusenmeyer Way-Pavement planing and resurfacing.							
COMMENTS :							
TOTAL COST (000): \$507		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$11					
CON	LOCAL		\$99				
CON	STD		\$397				

COUNTY, ROUTE, SECTION: MOT070-06.03 - SLI-009		ODOT PID # 105085		MVRPC # 2220.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-70 over Brookville-Salem Road-Remove and replace the deficient bridge deck.							
COMMENTS :							
TOTAL COST (000): \$1,713		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$166					
CON	NHPP					\$1,392	
CON	STATE					\$155	

COUNTY, ROUTE, SECTION: GRE042-11.26 - SLI-009		ODOT PID # 105200		MVRPC # 2222.3		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 42 from the Xenia NCL to the Cedarville SCL-Resurfacing.							
COMMENTS :							
TOTAL COST (000): \$1,107		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$64					
CON	STATE			\$209			
CON	STD			\$834			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - BP FY22 - SLI-013				ODOT PID # 105404 MVRPC # 2225.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various bridges in Montgomery County-Paint the structural steel.							
COMMENTS :							
TOTAL COST (000): \$1,096		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$51					
CON	STATE			\$1,045			

COUNTY, ROUTE, SECTION: D07 - BP FY21 - SLI-013				ODOT PID # 105405 MVRPC # 2200.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various bridges in Montgomery County-Paint the structural steel.							
COMMENTS :							
TOTAL COST (000): \$2,225		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$103					
CON	STATE		\$2,122				

COUNTY, ROUTE, SECTION: GRE235-09.29 - SLI-009				ODOT PID # 105676 MVRPC # 2197.3		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: SR 235 from the Greene/Montgomery County Line to the Fairborn west corp limit-Resurfacing.							
COMMENTS :							
TOTAL COST (000): \$683		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$36					
CON	NHPP			\$517			
CON	STATE			\$129			

COUNTY, ROUTE, SECTION: MOT049-12.16 - SLI-009				ODOT PID # 106367 MVRPC # 2060.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 49 over the North Branch of Wolf Creek just north of US 40-Reface abutments using self consolidating concrete. Rebuild deck edges and corners of wingwalls. Correct flow of water so that it flows away from the abutments and fill in areas that are eroded along the abutments.							
COMMENTS :							
TOTAL COST (000): \$228		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL:	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$55					
CON	NHPP			\$138			
CON	STATE			\$35			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA/SHE075/029-09.85/20.66 - SLI-009			ODOT PID # 106373 MVRPC # 2226.5		PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-75 just north of SR 41-Field pave culvert.							
COMMENTS :							
TOTAL COST (000): \$604		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$394					
ROW	STATE	\$23					
CON	NHPP			\$89			
CON	STATE			\$28			
CON	STD			\$70			

COUNTY, ROUTE, SECTION: MOT444/004-00.23/21.99 - SLI-009			ODOT PID # 106374 MVRPC # 2227.5		PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 444 at SR 4-SDC overlay using hydrodemolition, investigate semi-integral abutment conversion. Abutment and railing patching using SCC and anodes. Paint structural steel.							
COMMENTS :							
TOTAL COST (000): \$1,579		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$166					
CON	NHPP					\$1,130	
CON	STATE					\$282	

COUNTY, ROUTE, SECTION: MOT - CR FY23 - SLI-009			ODOT PID # 106375 MVRPC # 2228.5		PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Montgomery County-Removal and replacement of various culverts.							
COMMENTS :							
TOTAL COST (000): \$156		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$49					
ROW	STATE		\$36				
CON	STATE				\$14		
CON	STD				\$57		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT048-25.12 - SLI-009		ODOT PID # 106424		MVRPC # 2229.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 48 from Old Springfield Road to the Montgomery/Miami County Line-Asphalt overlay.							
COMMENTS :							
TOTAL COST (000): \$321		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$9					
CON	LOCAL			\$62			
CON	STD			\$250			

COUNTY, ROUTE, SECTION: MOT048-01.02 - SLI-012		ODOT PID # 107161		MVRPC # 2104.4		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Intersection of SR 48 and Nutt Road/Hibberd Road-Install left turn lanes.							
COMMENTS :							
TOTAL COST (000): \$1,088		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	NHPP	\$106					
ENG	STATE	\$27					
ROW	STATE			\$85			
CON	HSIP					\$529	
CON	NHPP					\$226	
CON	STATE					\$115	

COUNTY, ROUTE, SECTION: MIA075-10.84 - SLI-009		ODOT PID # 107413		MVRPC # 2168.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 from the Troy north corp limit to approximately 1 mile north of CR25A-Mill and fill the existing pavement with fine graded polymer asphalt and perform pavement repairs.							
COMMENTS :							
TOTAL COST (000): \$1,441		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$14					
CON	NHPP		\$1,284				
CON	STATE		\$143				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT - Landscape Maintenance FY22/23 - SLI-013								ODOT PID # 107954	MVRPC # 2232.8	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: I-70/I-75 Interchange-Provide maintenance and upkeep of the existing landscaping.										
COMMENTS :										
TOTAL COST (000): \$461			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future			
ENG	STATE	\$19								
CON	STATE			\$442						

COUNTY, ROUTE, SECTION: MOT - Landscape Maintenance FY24/25 - SLI-013								ODOT PID # 107955	MVRPC # 2233.8	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: I-70/I-75 Interchange-Provide maintenance and upkeep of the existing landscaping.										
COMMENTS :										
TOTAL COST (000): \$488			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future			
ENG	STATE	\$20								
CON	STATE					\$468				

COUNTY, ROUTE, SECTION: MOT070/201-14.18/09.90 - SLI-009								ODOT PID # 108092	MVRPC # 2234.5	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: I-70 at Peters Pike-New SDC overlay with hydrodemolition. Repair top of backwalls. Replace expansion joint gland. Replace missing diaphragm. Patch, clean and seal concrete surfaces. Clearing and grubbing.; SR 201 at Shull Road-New SDC overlay with hydrodemolition over both newer and older wearing surfaces.										
COMMENTS :										
TOTAL COST (000): \$455			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future			
ENG	STATE	\$42								
CON	NHPP					\$257				
CON	STATE					\$54				
CON	STD					\$101				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - BH FY22(A) - SLI-009			ODOT PID # 108095		MVRPC # 2235.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various bridges in District 7-Treat culvert type bridges using spray applied structural liner.								
COMMENTS :								
TOTAL COST (000): \$235		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$37						
CON	NHPP			\$168				
CON	STATE			\$21				
CON	STD			\$9				

COUNTY, ROUTE, SECTION: D07 - BH FY24(A) - SLI-009			ODOT PID # 108096		MVRPC # 2128.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in District 7-Seal joint seams on various culvert type bridges using "Hydro-Tite" or like material.								
COMMENTS :								
TOTAL COST (000): \$247		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$85						
CON	NHPP				\$11			
CON	STATE				\$30			
ROW	STATE				\$12			
CON	STD				\$109			

COUNTY, ROUTE, SECTION: MOT201-04.36 - SLI-009			ODOT PID # 108418		MVRPC # 2236.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 201 from the Huber Heights SCL to Fishburg Road-Mill and fill with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$1,037		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$18						
CON	LOCAL					\$204		
CON	STD					\$815		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT202-04.37 - SLI-009		ODOT PID # 108419		MVRPC # 2237.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 202 from the Huber Heights SCL to Fishburg Road-Mill and fill with asphalt concrete.							
COMMENTS :							
TOTAL COST (000): \$635		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$11					
CON	LOCAL				\$125		
CON	NHPP				\$499		

COUNTY, ROUTE, SECTION: MOT075-09.53 - SLI-012		ODOT PID # 109436		MVRPC # 2170.4	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-75 at SR 741-Rebuild traffic signal to allow for backplate installation and realign ramp.							
COMMENTS :							
TOTAL COST (000): \$713		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	HSIP	\$65					
ENG	HSIP	\$36					
CON	HSIP		\$611				

COUNTY, ROUTE, SECTION: MOT035-14.37 - SLI-009		ODOT PID # 109710		MVRPC # 2240.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: US 35 from Western Avenue to 1,600' west of I-75-Resurface the existing roadway with asphalt concrete.							
COMMENTS :							
TOTAL COST (000): \$384		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$14					
CON	NHPP			\$296			
CON	STATE			\$74			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA036/041-04.61/12.90 - SLI-013		ODOT PID # 109713		MVRPC # 2173.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: US 36 from the Covington east corp limit to the Piqua west corp limit; SR 41 from the Covington East corp limit to the Troy West corp limit-Resurface the existing roadway with asphalt concrete. Resurface the Miami County Garage parking lot and the existing ramp from SR 41 to SB I-75.							
COMMENTS :							
TOTAL COST (000): \$2,071		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$15					
CON	STATE		\$2,055				

COUNTY, ROUTE, SECTION: MIA201-00.00 - SLI-009		ODOT PID # 109717		MVRPC # 2241.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 201 from the Montgomery/Miami County Line to SR 571-Resurface the roadway with asphalt concrete.							
COMMENTS :							
TOTAL COST (000): \$308		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$8					
CON	STATE			\$60			
CON	STD			\$240			

COUNTY, ROUTE, SECTION: MOT741-04.56 - SLI-009		ODOT PID # 109723		MVRPC # 2242.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 741 from 5,000' north of SR 725 to Homedale Street-Resurface the existing roadway with asphalt concrete.							
COMMENTS :							
TOTAL COST (000): \$560		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$10					
CON	NHPP			\$440			
CON	STATE			\$110			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT004-04.49/08.13 - SLI-009		ODOT PID # 109724		MVRPC # 2243.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 4 from the Germantown NCL to the Moraine SCL and SR 4 from Hemple Road to Soldiers Home-West Carrollton Road-Resurface the existing roadway with asphalt concrete.							
COMMENTS :							
TOTAL COST (000): \$1,615		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$19					
CON	NHPP					\$1,277	
CON	STATE					\$319	

COUNTY, ROUTE, SECTION: MIA571-16.50 - SLI-009		ODOT PID # 109738		MVRPC # 2244.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 571 from just west of SR 202 to the Miami/Clark County Line-Resurface the existing roadway with asphalt concrete.							
COMMENTS :							
TOTAL COST (000): \$1,436		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$17					
CON	STATE					\$284	
CON	STD					\$1,135	

COUNTY, ROUTE, SECTION: MIA048/055-05.70/03.79 - SLI-009		ODOT PID # 109739		MVRPC # 2245.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 48 from the Ludlow Falls NCL to the Pleasant Hill SCL; SR 55 from SR 48 to the Troy WCL-Resurface the existing roadway with asphalt concrete.							
COMMENTS :							
TOTAL COST (000): \$1,977		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$14					
CON	STATE				\$393		
CON	STD				\$1,571		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA041/055/201-05.55/12.94/05.06 - SLI-009		ODOT PID # 109751		MVRPC # 2246.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 41 from the Troy ECL to Childrens Home-Casstown Road; SR 55 from the Troy ECL to SR 589; SR 201 from New Carlisle Road to 2,500' north of Casstown-Clark Road-Resurface the existing roadway with asphalt concrete.							
COMMENTS :							
TOTAL COST (000): \$3,068		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$17					
CON	STATE					\$610	
CON	STD					\$2,441	

COUNTY, ROUTE, SECTION: MOT040-00.00 - SLI-009		ODOT PID # 109778		MVRPC # 2247.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: US 40 from the Preble/Montgomery County Line to Diamond Mill Road-Resurfacing the existing roadway with asphalt concrete.							
COMMENTS :							
TOTAL COST (000): \$1,567		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$15					
CON	STATE				\$310		
CON	STD				\$1,242		

COUNTY, ROUTE, SECTION: MIA571-07.18 - SLI-009		ODOT PID # 109792		MVRPC # 2248.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 571 from the West Milton ECL to CR 25A-Resurface the existing roadway with asphalt concrete.							
COMMENTS :							
TOTAL COST (000): \$1,797		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$23					
CON	STATE					\$355	
CON	STD					\$1,420	

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - BH FY21 - SLI-009			ODOT PID # 110154 MVRPC # 2249.5		PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various locations in District 7-Bridge abutment patching and repair.							
COMMENTS :							
TOTAL COST (000): \$534		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$14					
CON	NHPP		\$220				
CON	STATE		\$211				
CON	STD		\$88				

COUNTY, ROUTE, SECTION: D07 - BH FY24(A) - SLI-009			ODOT PID # 110155 MVRPC # 2250.5		PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various locations in District 7-Address erosion issues on bridges.							
COMMENTS :							
TOTAL COST (000): \$92		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$8					
ROW	STATE	\$20					
ROW	STATE				\$11		
CON	NHPP					\$28	
CON	STATE					\$7	
CON	STD					\$18	

COUNTY, ROUTE, SECTION: D07 - BH FY22(B) - SLI-009			ODOT PID # 110157 MVRPC # 2280.5		PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various bridges in District 7-Bridge abutment and pier patching as well as various other maintenance work.							
COMMENTS :							
TOTAL COST (000): \$140		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$18					
CON	NHPP			\$101			
CON	STATE			\$16			
CON	STD			\$5			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT201/202/835-02.04/02.06/00.02 - SLI-009		ODOT PID # 110194		MVRPC # 2251.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 201 from Avondale Drive to Schwinn Drive; SR 202 from Avondale Drive to Murdock Avenue; SR 835 from Morningside Boulevard to US 35-Mill and fill with asphalt concrete and superpave asphalt.							
COMMENTS :							
TOTAL COST (000): \$2,007		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$35					
CON	LOCAL					\$394	
CON	NHPP					\$1,145	
CON	STD					\$433	

COUNTY, ROUTE, SECTION: MOT - Englewood Patty's Bridge Repair - SLI-013		ODOT PID # 110270		MVRPC # 2184.5		PROJECT SPONSOR: Five Rivers Metro Parks	
DESCRIPTION: Patty's Bridge in Englewood MetroPark-Repair the deck and perform underpinning.							
COMMENTS :							
TOTAL COST (000): \$38		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$5					
CON	STATE		\$33				

COUNTY, ROUTE, SECTION: MIA048-09.63 - SLI-009		ODOT PID # 110391		MVRPC # 2254.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 48 from the Pleasant Hill NCL to the Covington SCL-Resurfacing and curb ramps.							
COMMENTS :							
TOTAL COST (000): \$1,935		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$13					
CON	STATE					\$384	
CON	STD					\$1,538	

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT202-04.04 - SLI-012		ODOT PID # 110483		MVRPC # 2255.4		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 202 at Needmore Road-Upgrade the signal by installing mast arms, backplates, advanced detection, and ADA compliant pedestrian access, including connected sidewalks and curb ramps.							
COMMENTS :							
TOTAL COST (000): \$671		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$99					
ENG	STATE		\$25				
CON	HSIP				\$492		
CON	STATE				\$55		

COUNTY, ROUTE, SECTION: MOT201-04.18 - SLI-012		ODOT PID # 110484		MVRPC # 2198.6		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Intersection of SR 201 and Harshman Road-Upgrade the signal by installing mast arms, backplates and battery back up.							
COMMENTS :							
TOTAL COST (000): \$750		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$200					
CON	HSIP		\$495				
CON	STATE		\$55				

COUNTY, ROUTE, SECTION: MIA055-11.05 - SLI-009		ODOT PID # 110892		MVRPC # 2257.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 55 in Troy from Grant Street to Franklin Street-Mill and fill using superpave mix.							
COMMENTS :							
TOTAL COST (000): \$513		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$9					
CON	LOCAL				\$101		
CON	STD				\$404		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA - Lost Creek & Maple Ridge Parks - SLI-013		ODOT PID # 111860		MVRPC # 2270.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Lost Creek and Maple Ridge Parks in Miami County-Chip-sealing of existing park drives.							
COMMENTS :							
TOTAL COST (000): \$84		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	STATE	\$82					
ENG	STATE	\$2					

COUNTY, ROUTE, SECTION: MOT070-16.25 - SLI-009		ODOT PID # 112313		MVRPC # 2294.4		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Eastbound I-70 to northbound I-75-Construct a Texas Tall Wall type barrier along the outside of the ramp curve to prevent trucks and large vehicles from leaving the roadway or overturning on the ramp.							
COMMENTS :							
TOTAL COST (000): \$1,075		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$200					
CON	NHPP		\$743				
CON	STATE		\$83				
ENG	STATE		\$50				

COUNTY, ROUTE, SECTION: GRE071/072-01.50/00.29 - SLI-009		ODOT PID # 112979		MVRPC # 2363.5		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Smith Road over I-71-Rehabilitate bridge by repairing the backwall. SR 72 over I-71-Rehabilitate bridge by replacing the deck and painting the structural steel.							
COMMENTS :							
TOTAL COST (000): \$2,766		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE		\$266				
CON	NHPP					\$2,250	
CON	STATE					\$250	

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: GRE072-07.71 - SLI-009		ODOT PID # 113007		MVRPC # 2364.5		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: SR 72 over Caesar Creek in Jamestown-Bridge replacement.							
COMMENTS :							
TOTAL COST (000): \$2,117		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$166					
ENG	STATE		\$175				
ENG	STATE				\$100		
ROW	STATE				\$30		
CON	STATE						\$329
CON	STD						\$1,317

COUNTY, ROUTE, SECTION: GRE444-00.00 - SLI-009		ODOT PID # 113067		MVRPC # 2366.3		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: SR 444 from the Montgomery/Greene County Line to Dayton-Yellow Springs Road-Pavement patching.							
COMMENTS :							
TOTAL COST (000): \$358		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$28					
CON	NHPP			\$264			
CON	STATE			\$66			

COUNTY, ROUTE, SECTION: MOT741-03.17 - SLI-009		ODOT PID # 113076		MVRPC # 2367.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 741 from just north of Kingsridge Drive to SR 725-Resurfacing.							
COMMENTS :							
TOTAL COST (000): \$438		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$7					
CON	NHPP				\$345		
CON	STATE				\$86		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT004-00.00 - SLI-009		ODOT PID # 92823		MVRPC # 2216.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 4 from the Butler/Montgomery County Line to the Germantown SCL-Overlay the existing pavement with asphalt concrete and perform pavement repairs.							
COMMENTS :							
TOTAL COST (000): \$935		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$120					
CON	NHPP					\$652	
CON	STATE					\$163	

COUNTY, ROUTE, SECTION: D08 - Sprayliner FY22 - SLI-009		ODOT PID # 94182		MVRPC # 2278.5		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various culverts in District 8-Perform minor spray liner work.							
COMMENTS :							
TOTAL COST (000): \$1,778		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$166					
CON	NHPP			\$219			
CON	STATE			\$322			
CON	STD			\$1,070			

COUNTY, ROUTE, SECTION: GRE068-09.57/13.35 - SLI-009		ODOT PID # 98510		MVRPC # 1713.5		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 68 north of SR 380-Rehabilitate bridge by installing scour protection along the footings. US 68 south of SR 235-Rehabilitate bridge by replacing the deck edges, overlaying the wearing surface, and performing other minor rehabilitation items.							
COMMENTS :							
TOTAL COST (000): \$1,328		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$113					
ROW	STATE	\$58					
CON	NHPP		\$926				
CON	STATE		\$231				

Table 4.7 - MVRPC Regional Controlled Funds Use - SFY 2020-SFY 2024
4/2/2020

Year		SAC Budget Balancing			Comments	SAC Budget Balancing		
		4TA7 (STP)	4TB7 (CMAQ)	4TC7 (TA)		4TA7	4TB7	4TC7
2020	Current Budget	\$16,296,814	\$6,191,963	\$1,435,361	Previous Transfers			
	Adjustments for Future Planning	\$0	(\$4,446,059)	\$0				
	Loan from TMACOG SFY2020	\$1,500,000						
	Loan from OKI SFY2020	\$2,000,000						
	Transfers							
	Revised Budgets	\$16,296,814	\$1,745,904	\$1,435,361				
	Carryover from FY 2019	\$619,011	\$18,071	\$29,639				
	Net 2020 Budget	\$16,915,824	\$1,763,975	\$1,464,999				
	Total Project Demand	\$16,236,995	\$6,120,662	\$1,424,697				
	Surplus/(Overrun)	\$59,819	(\$4,374,758)	\$10,664				
	Surplus/(Overrun) Using Carryover	\$678,829	(\$4,356,687)	\$40,302				
	SAC Budget transactions	\$0	\$0	\$0	New Transfers	\$0	\$0	\$0
Surplus	\$678,829	(\$4,356,687)	\$40,302					
Revised Budget (minus carryover into Next Fiscal Year)	\$16,236,995	\$6,120,662	\$1,424,697					
2021	Current Budget	\$10,593,579	\$5,800,544	\$1,231,332	Previous Transfers			
	Adjustments for Future Planning	\$900,000	\$0	\$0				
	Loan Payment ODOT D7 SFY2019	\$2,500,000						
	Loan Payment TMACOG SFY2020	(\$1,500,000)						
	Loan Payment OKI SFY2020	(\$2,000,000)						
	Transfers							
	Revised Budgets	\$11,493,579	\$5,800,544	\$1,231,332				
	Carryover from FY 2020	\$678,829	(\$4,356,687)	\$40,302				
	Net 2021 Budget	\$12,172,408	\$1,443,857	\$1,271,634				
	Total Project Demand	\$10,056,508	\$1,644,149	\$1,066,518				
	Surplus/(Overrun)	\$1,437,071	\$4,156,395	\$164,814				
	Surplus/(Overrun) Using Carryover	\$2,115,900	(\$200,292)	\$205,116				
SAC Budget transactions	\$0	\$0	\$0	New Transfers	\$0	\$0	\$0	
Surplus	\$2,115,900	(\$200,292)	\$205,116					
Revised Budget (minus carryover into Next Fiscal Year)	\$10,056,508	\$1,644,149	\$1,066,518					
2022	Current Budget	\$11,562,323	\$5,800,544	\$1,231,332	Previous Transfers			
	Adjustments for Future Planning	\$0	\$0	\$0				
	Transfers							
	Revised Budgets	\$11,562,323	\$5,800,544	\$1,231,332				
	Carryover from FY 2021	\$2,115,900	(\$200,292)	\$205,116				
	Net 2022 Budget	\$13,678,223	\$5,600,252	\$1,436,448				
	Total Project Demand	\$14,045,570	\$4,251,501	\$922,565				
	Surplus/(Overrun)	(\$2,483,247)	\$1,549,043	\$308,767				
	Surplus/(Overrun) Using Carryover	(\$367,347)	\$1,348,751	\$513,883				
	SAC Budget transactions	\$367,347	\$0	(\$367,347)		New Transfers	\$367,347	\$0
	Surplus	\$0	\$1,348,751	\$146,536				
	Revised Budget (minus carryover into Next Fiscal Year)	\$14,045,570	\$4,251,501	\$922,565				
2023	Current Budget	\$11,528,291	\$5,800,544	\$1,231,332	Previous Transfers			
	Adjustments for Future Planning	\$0	\$0	\$0				
	Transfers							
	Revised Budgets	\$11,528,291	\$5,800,544	\$1,231,332				
	Carryover from FY 2022	\$0	\$1,348,751	\$146,536				
	Net 2023 Budget	\$11,528,291	\$7,149,295	\$1,377,868				
	Total Project Demand	\$9,579,910	\$6,001,076	\$1,291,090				
	Surplus/(Overrun)	\$1,948,381	(\$200,532)	(\$59,758)				
	Surplus/(Overrun) Using Carryover	\$1,948,381	\$1,148,219	\$86,778				
	SAC Budget transactions	(\$367,347)	\$0	\$367,347		New Transfers	-\$367,347	\$0
	Surplus	\$1,581,034	\$1,148,219	\$454,125				
	Revised Budget (minus carryover into Next Fiscal Year)	\$9,579,910	\$6,001,076	\$1,291,090				
2024	Current Budget	\$11,522,509	\$6,240,544	\$1,231,332	Previous Transfers			
	Adjustments for Future Planning	\$0	(\$440,000)	\$0				
	Transfers							
	Revised Budgets	\$11,522,509	\$5,800,544	\$1,231,332				
	Carryover from FY 2023	\$1,581,034	\$1,148,219	\$454,125				
	Net 2024 Budget	\$13,103,543	\$6,948,763	\$1,685,457				
	Total Project Demand	\$11,180,604	\$5,948,771	\$955,350				
	Surplus/(Overrun)	\$341,905	(\$148,227)	\$275,982				
	Surplus/(Overrun) Using Carryover	\$1,922,939	\$999,992	\$730,107				
	SAC Budget transactions	\$0	\$0	\$0		New Transfers	\$0	\$0
	Surplus	\$1,922,939	\$999,992	\$730,107				
	Revised Budget (minus carryover into Next Fiscal Year)	\$11,180,604	\$5,948,771	\$955,350				

**Table 4.8 -
Summary of Federal, State and Local Usage for SFY 2021, 2022, 2023, and 2024**

MVRPC Region	2021			2022			2023			2024			4 Year STIP		
	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)
Federal Highway Administration															
Federal Funds in MVRPC Region															
Garvee Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Discretionary / Earmark	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Emergency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Garvee / SIB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Programs	\$4,556,636	\$0	\$0	\$4,947,431	\$0	\$0	\$1,487,590	\$0	\$0	\$5,000,000	\$0	\$0	\$15,991,657	\$0	\$0
Major Programs	\$16,144,645	\$0	\$0	\$480,000	\$0	\$0	\$34,100,000	\$0	\$0	\$0	\$0	\$0	\$50,724,645	\$0	\$0
MPO STBG (STP) Capital (1)	\$10,967,826	\$0	\$0	\$15,267,376	\$0	\$0	\$10,025,885	\$0	\$0	\$11,922,114	\$0	\$0	\$48,183,202	\$0	\$0
MPO CMAQ Capital (1)	\$2,483,349	\$0	\$0	\$5,904,256	\$0	\$0	\$6,758,992	\$0	\$0	\$4,688,899	\$0	\$0	\$19,835,496	\$0	\$0
MPO TA Capital (1)	\$1,066,518	\$0	\$0	\$922,565	\$0	\$0	\$1,259,911	\$0	\$0	\$955,350	\$0	\$0	\$4,204,344	\$0	\$0
National Highway Freight	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preservation	\$30,355,657	\$0	\$0	\$15,262,331	\$0	\$0	\$19,693,319	\$0	\$0	\$31,858,175	\$0	\$0	\$97,169,482	\$0	\$0
Rail	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rec Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safety	\$2,578,635	\$0	\$0	\$5,157,500	\$0	\$0	\$7,787,905	\$0	\$0	\$480,465	\$0	\$0	\$16,004,505	\$0	\$0
Subtotal	\$68,153,267			\$47,941,460			\$81,113,603			\$54,905,004			\$252,113,334		
State/Local Match in MVRPC Region															
State	\$20,403,303	\$0	\$0	\$6,823,575	\$0	\$0	\$12,172,560	\$0	\$0	\$6,021,384	\$0	\$0	\$45,420,822	\$0	\$0
Local Match	\$16,880,698	\$0	\$0	\$14,963,443	\$0	\$0	\$10,550,507	\$0	\$0	\$8,619,288	\$0	\$0	\$51,013,936	\$0	\$0
Labor	\$4,156,489	\$0	\$0	\$2,606,986	\$0	\$0	\$4,279,865	\$0	\$0	\$3,513,516	\$0	\$0	\$14,556,856	\$0	\$0
Statewide															
Federal Funds Total Statewide	\$1,463,865,782	\$1,723,198,816	\$259,333,034	\$1,638,854,434	\$1,496,483,051	-\$142,371,383	\$1,572,598,688	\$1,493,103,025	-\$79,495,664	\$1,067,846,520	\$1,483,586,936	\$415,740,416	\$5,743,165,423	\$6,196,371,827	\$453,206,404
State/Local Match Total Statewide	\$744,526,685	\$1,462,996,959	\$718,470,275	\$770,192,949	\$1,190,417,822	\$420,224,872	\$538,808,406	\$1,127,446,487	\$588,638,081	\$438,935,654	\$1,117,027,906	\$678,092,252	\$2,492,463,694	\$4,897,889,173	\$2,405,425,480

(1) For further details on the MPO Capital program, see Table 4.7.

(2) Since each region is not assigned a budget, only the statewide totals show budgets and balances.

MVRPC Region	2021			2022			2023			2024			4 Year STIP		
	Estimates	Budget	Balance	Estimates	Budget	Balance	Estimates	Budget	Balance	Estimates	Budget	Balance	Estimates	Budget	Balance
Federal Transit Administration															
Federal Funds in MVRPC Region															
5307 - Urban Formula Program	\$16,017,549	\$16,017,549	\$0	\$16,017,549	\$16,017,549	\$0	\$16,017,549	\$16,017,549	\$0	\$16,017,549	\$16,017,549	\$0	\$64,070,196	\$64,070,196	\$0
5310 - Enhanced Mobility	\$749,700	\$749,700	\$0	\$749,700	\$749,700	\$0	\$749,700	\$749,700	\$0	\$749,700	\$749,700	\$0	\$2,998,800	\$2,998,800	\$0
5337 - "State of Good Repair"	\$13,616,069	\$13,616,069	\$0	\$13,616,069	\$13,616,069	\$0	\$13,616,069	\$13,616,069	\$0	\$13,616,069	\$13,616,069	\$0	\$54,464,276	\$54,464,276	\$0
5339 - Bus & Bus Facilities	\$1,297,167	\$1,297,167	\$0	\$1,297,167	\$1,297,167	\$0	\$1,297,167	\$1,297,167	\$0	\$1,297,167	\$1,297,167	\$0	\$5,188,668	\$5,188,668	\$0
State	\$348,000	\$348,000	\$0	\$348,000	\$348,000	\$0	\$348,000	\$348,000	\$0	\$348,000	\$348,000	\$0	\$1,392,000	\$1,392,000	\$0
Local Match	\$8,683,621	\$8,683,621	\$0	\$8,683,621	\$8,683,621	\$0	\$8,683,621	\$8,683,621	\$0	\$8,683,621	\$8,683,621	\$0	\$34,734,484	\$34,734,484	\$0
Subtotal	\$40,712,106	\$40,712,106	\$0	\$40,712,106	\$40,712,106	\$0	\$40,712,106	\$40,712,106	\$0	\$40,712,106	\$40,712,106	\$0	\$162,848,424	\$162,848,424	\$0

TABLE 5.1 GREENE CATS - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104328	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2021	\$1,000,000
104328	MVRPC	Greene County Transit Board	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2021	\$230,000
104328	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$770,000
Total---->													\$2,000,000
104489	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$340,000
104489	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$85,000
104489	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$192,000
104489	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$48,000
Total---->													\$665,000
111676	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2022	\$1,000,000
111676	MVRPC	Greene County Transit Board	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2022	\$230,000
111676	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$770,000
Total---->													\$2,000,000
111678	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$340,000
111678	MVRPC	Greene County Transit Board	11.12.04 Local - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$85,000
111678	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$192,000
111678	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$48,000
Total---->													\$665,000
111679	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2023	\$1,000,000
111679	MVRPC	Greene County Transit Board	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2023	\$230,000
111679	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$770,000
Total---->													\$2,000,000
111680	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$340,000
111680	MVRPC	Greene County Transit Board	11.12.04 Local - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$85,000
111680	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$192,000
111680	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$48,000
Total---->													\$665,000
111683	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$340,000
111683	MVRPC	Greene County Transit Board	11.12.04 Local - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$85,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$192,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$48,000
Total---->													\$665,000
111685	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2024	\$1,000,000
111685	MVRPC	Greene County Transit Board	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2024	\$230,000
111685	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$770,000
Total---->													\$2,000,000

TABLE 5.2 MIAMI COUNTY TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104372	MVRPC	Miami County Commissioners	11.12.04 Federal	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$180,000
104372	MVRPC	Miami County Commissioners	11.12.04 Local	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$45,000
Total---->													\$225,000
104374	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$8,000
104374	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$2,000
Total---->													\$10,000
104376	MVRPC	Miami County Commissioners	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$432,000
104376	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2021	\$118,000
104376	MVRPC	Miami County Commissioners	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$314,000
Total---->													\$864,000
111928	MVRPC	Miami County Commissioners	11.12.04 Federal	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$180,000
111928	MVRPC	Miami County Commissioners	11.12.04 Local	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$45,000
Total---->													\$225,000
111930	MVRPC	Miami County Commissioners	11.12.04 Federal	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$180,000
111930	MVRPC	Miami County Commissioners	11.12.04 Local	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$45,000
Total---->													\$225,000
111931	MVRPC	Miami County Commissioners	11.12.04 Federal	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$180,000
111931	MVRPC	Miami County Commissioners	11.12.04 Local	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$45,000
Total---->													\$225,000
111932	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$8,000
111932	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$2,000
Total---->													\$10,000
111933	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$8,000
111933	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$2,000
Total---->													\$10,000
111934	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,000
111934	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,000
Total---->													\$10,000
111935	MVRPC	Miami County Commissioners	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$432,000
111935	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2022	\$118,000
111935	MVRPC	Miami County Commissioners	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$314,000
Total---->													\$864,000
111936	MVRPC	Miami County Commissioners	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$432,000
111936	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2023	\$118,000
111936	MVRPC	Miami County Commissioners	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$314,000
Total---->													\$864,000
111938	MVRPC	Miami County Commissioners	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$432,000
111938	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2024	\$118,000
111938	MVRPC	Miami County Commissioners	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$314,000
Total---->													\$864,000

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SPY	Amount
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,600,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$400,000
Total---->													\$2,000,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$7,405,549
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$1,851,387
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$6,676,069
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$1,669,017
Total---->													\$17,602,022
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$4,000,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$1,000,000
Total---->													\$5,000,000
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
Total---->													\$250,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$250,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$250,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2021	\$1,297,167
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$324,292
Total---->													\$4,121,459
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
Total---->													\$500,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$200,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$200,000
Total---->													\$2,000,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
Total---->													\$500,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$300,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$75,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$100,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$25,000
Total---->													\$500,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$400,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$100,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$100,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$25,000
Total---->													\$625,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,020,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$255,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$340,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$85,000
Total---->													\$1,700,000
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,200,000
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$300,000
Total---->													\$1,500,000
104317	MVRPC	Greater Dayton Regional Transit Authority	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$75,000
Total---->													\$75,000
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$376,700
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$94,175
Total---->													\$470,875
104319	MVRPC	Greater Dayton Regional Transit Authority	11.12.15	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$128,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.12.15	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$32,000
Total---->													\$160,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$20,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$5,000
Total---->													\$25,000

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$160,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$40,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$200,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
Total-->													\$450,000
106567	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$75,000
106567	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$18,750
Total-->													\$93,750
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$75,000
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$75,000
Total-->													\$150,000
110302	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Federal	M400	4TB7	FTA Transfer	CMAQ - MVRPC	2024	\$1,900,000
110302	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$475,000
Total-->													\$2,375,000
111843	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$1,600,000
111843	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$400,000
Total-->													\$2,000,000
111845	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$1,600,000
111845	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$400,000
Total-->													\$2,000,000
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$1,600,000
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$400,000
Total-->													\$2,000,000
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$8,215,549
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$2,053,887
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2022	\$7,166,069
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$1,791,517
Total-->													\$19,227,022
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$8,215,549
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$2,053,887
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$7,166,069
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$1,791,517
Total-->													\$19,227,022
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,215,549
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,053,887
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$7,166,069
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$1,791,517
Total-->													\$19,227,022
111857	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2022	\$4,000,000
111857	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$1,000,000
Total-->													\$5,000,000
111858	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$4,000,000
111858	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$1,000,000
Total-->													\$5,000,000
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$4,000,000
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$1,000,000
Total-->													\$5,000,000
111861	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$200,000
111861	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$50,000
Total-->													\$250,000
111862	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$200,000
111862	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$50,000
Total-->													\$250,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$200,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
Total-->													\$250,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$2,000,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$500,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2022	\$1,000,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$250,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2022	\$1,297,167
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$324,292
Total-->													\$5,371,459

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SPY	Amount
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$200,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
Total---->													\$500,000
111922	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2022	\$75,000
111922	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$18,750
Total---->													\$93,750
111923	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2023	\$75,000
111923	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$18,750
Total---->													\$93,750
111924	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2024	\$75,000
111924	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$18,750
Total---->													\$93,750
111925	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2022	\$75,000
111925	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$75,000
Total---->													\$150,000
111926	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2023	\$75,000
111926	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$75,000
Total---->													\$150,000
111927	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2024	\$75,000
111927	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$75,000
Total---->													\$150,000

Arnold, Paul

From: Ben.Wiltheiss@dot.ohio.gov
Sent: Thursday, April 9, 2020 10:42 AM
To: kowal_joe@sbcglobal.net
Cc: Tracy.Staas@dot.ohio.gov; Robin.Castle@dot.ohio.gov; Natasha.Turner@dot.ohio.gov; Vincent.Rapp@dot.ohio.gov; Justin.Yoh@dot.ohio.gov; Ramirez, Ana; Arnold, Paul
Subject: Draft STIP 2021-2024 Comment

Hello Mr. Kowal,

Thank you for providing comments to our Draft STIP. This will be documented in our files as well as the Miami Valley Regional Planning Commission Public Participation Summary and presented to the MVRPC Board of Directors at their May 7 meeting prior to adoption of the regional Transportation Improvement Program.

We are currently considering ramp metering, which is placing a traffic signal at the end of a ramp, for the IR-75 & SR 725 Interchange in an upcoming project. However, this is still in the study phase. In addition to this project, there is a Transportation Systems Management & Operations (TSMO) study for the downtown Dayton IR-75 corridor between US-35 and Stanley Ave. This study has just begun as well, and is too early for any proposed countermeasures. Once the study is complete, and if presented as a countermeasure, ramp metering would be considered by the district.

Statewide, the Ohio Department of Transportation has recently updated its ramp metering guidelines, including best practices for installation. In addition to these guidelines, the Dayton Metropolitan area highways were identified as candidates for ramp metering if conditions warrant their installation. Any future studies concerning freeway operations or interchanges will consider ramp metering as a possible improvement.

Sincerely

Ben Wiltheiss, P.E.

Planning Engineer
ODOT District 7
1001 St. Marys Ave., Sidney, Ohio 45365
Ph. (937)-497-6784
transportation.ohio.gov

Submission For: [Draft STIP 2021-2024 Comment](#)

Submitted at Apr 8, 2020 4:29 PM

Your Name: Joseph Kowal

Address: 4906 Livingstone Avenue
Dayton, OH 45426

Email: kowal_joe@sbcglobal.net

Ohio County: Montgomery

Topic, Project Name, or PID: Entrance ramps to highways in ciites

Comments: Need to install a traffic light on all entrance raps in the bigger cities to the highway. Right now you will have a line full of cars trying to get on the highway when its heavy traffic and all it does is slow the traffic down. The people entering high don't seem to understand how to space themselves out when merging. With Traffic lights each vehicle would need to stop just long enough to create some distant between the vehicle in front of them. I seen this California and few other areas and it works great to keep traffic flowing better on hightway and seems to help with accidents too. Makes entering the highway safer also so those on the highway dont' have to slam on their brakes when there is long line of vehicles trying to enter the highway all at once.

Arnold, Paul

From: Matt Jacob <mattjacob@gmail.com>
Sent: Friday, April 10, 2020 3:56 PM
To: Natasha.Turner@dot.ohio.gov
Cc: Ramirez, Ana; Arnold, Paul; Andy Reser (areser@oki.org); rkoehler@oki.org; Vincent.Rapp@dot.ohio.gov; Jordan.Whisler@dot.ohio.gov; Scott.Phinney@dot.ohio.gov
Subject: Re: Draft STIP 2021-2024 Comment

Natasha,

Thank you for your follow-up to my comment and for forwarding to others for consideration in future drafts.

I'm aware of the "limited solutions" that you described above, which have recently been put in place by BCRTA to bridge the gap. It's good what they have started, but it is still a far cry from what is needed to truly link these major regional centers. Google Maps doesn't even show the link between the two cities yet via public transit (even if you'd be willing to take the multi-hour odyssey from SORTA to BCRTA to GDRTA). Hitch-hiking is still the fastest way to reach Dayton from Cincinnati (other than the twice per day Greyhound that drops you in Dayton's suburbs) and that's a shame with how much each of our cities rely on one another.

The frequent, express service between Cleveland, Akron, & Canton is something that Cincinnati and Dayton should strive for as a bare minimum to connect these two urban centers. Thousands of people go back and forth between them daily on I-75 and consolidating people on public transit is a more efficient long-term solution towards the common highway congestion than spending billions more on lane expansions. I hope that future drafts of this plan will make more resources available for inter-Urban connections via public transit and to facilitate planning for these regional urban efforts.

Thank you,

Matt

On Fri, Apr 10, 2020 at 11:11 AM Natasha.Turner@dot.ohio.gov <Natasha.Turner@dot.ohio.gov> wrote:

Dear Mr. Jacob,

Thank you for taking the time to review and comment on the draft 2021-2024 Statewide Transportation Improvement Program (STIP). This comment will be documented in the final STIP as well as the Miami Valley Regional Planning Commission (MVRPC) Public Participation Summary and presented to the MVRPC Board of Directors at their May 7 meeting prior to adoption of the regional Transportation Improvement Program (TIP). The Ohio Kentucky Indiana Regional Council of Governments (OKI) also received a copy of your comment; OKI's TIP was adopted on April 9 by the Board of Directors.

ODOT, OKI, and MVRPC are aware of the challenges that inter-urban and even inter-county travel pose for transit dependent populations or anyone without the regular use of a private automobile. While no dedicated

funding source exists for such service, there are on-going discussions and limited solutions have been implemented to address those needs.

A few examples of the limited solutions implemented include:

- Connection with SORTA in Cincinnati and GDRTA in southern Montgomery County to provide service to employment centers in Monroe and Middletown along the I-75 corridor (operated by Butler County RTA and funded by the cities of Middletown and Monroe). The cost is \$5.00 per trip.
- Transit services to outlying employers within each county
- Inter-county connections between the various transit agencies in the Cincinnati and Dayton Region.

Thank you again for taking the time to comment and for your interest in Ohio's transportation system.

Sincerely,

Natasha Turner

ODOT Office of Program Management

1980 W. Broad St., Mail Stop 3260, Columbus, Ohio 43223

614.752.5757

transportation.ohio.gov

From: noreply@formstack.com <noreply@formstack.com>

Sent: Monday, April 6, 2020 10:18 AM

To: Eline, Andrew <Andy.Eline@dot.ohio.gov>; Turner, Natasha <Natasha.Turner@dot.ohio.gov>; Rapp, Vincent <Vincent.Rapp@dot.ohio.gov>

Subject: Draft STIP 2021-2024 Comment

Submission For: [Draft STIP 2021-2024 Comment](#)

Submitted at Apr 6, 2020 10:18 AM

Your Name: Matt Jacob

Address: 203 E. Clifton Ave
#3
Cincinnati, OH 45202

Email: mattjjacob@gmail.com

Ohio County: Hamilton

Topic, Project Name, or PID: Rural Consultation Process & lack of Urban regional planning between MPOs

Comments: While I think the Rural Consultation Process is a valuable addition to this overall process, I believe there is currently an unbalanced approach within the overall process that does not address Urban needs to the same degree. A similar program to fund coordination between major urban MPOs, especially for public transit, should be established.

NOACA, AMATS, & SCATS have independently established interconnections via express buses, however greater resources should be committed to developing improvements to the inter-urban travel between these regional centers. Cincinnati (OKI) and Dayton (MVRPC) have no such inter-urban connections via public transit due to lack of funding for similar Urban interconnections despite similar needs.

CAUTION: This is an external email and may not be safe. If the email looks suspicious, please do not click links or open attachments and forward the email to csc@ohio.gov or click the Phish Alert Button if available.

--

Matt Jacob

513-675-4978

MattJacob@Gmail.com

Arnold, Paul

From: Natasha.Turner@dot.ohio.gov
Sent: Thursday, April 16, 2020 12:55 PM
To: mziethlow2@gmail.com
Cc: Ramirez, Ana; Arnold, Paul; Scott.Brown@dot.ohio.gov
Subject: RE: Draft STIP 2021-2024 Comment

Dear Mr. Michael Ziethlow,

Thank you for taking the time to review and comment on the draft 2021-2024 Statewide Transportation Improvement Program (STIP). Below is some information regarding traffic lights and sensing systems that I hope will be helpful.

Although there is no specific policy for vehicle detectors, it is normal and customary engineering practice to use vehicle detectors and ODOT has a plethora of guidance, training and specifications that can be found by visiting the Design Reference Resource Center on ODOT's website <http://www.dot.state.oh.us/drrc/Pages/default.aspx>. The vast majority of signals in Ohio use vehicle detectors, however, there are some cases where no detection is more appropriate. These "pre-timed" signals are fairly common in urban cores where traffic is very consistent (ex. Downtown Columbus).

As for the delay in responding to the side street – there are a number of reasons why this could happen (ex. waiting for a conflicting pedestrian phase to finish), but the most common reason is coordination. It is very common for nearby signals along a corridor to be coordinated to improve traffic flow progression through the corridor. In a coordinated system, there are "windows" when the green can leave the main corridor approaches to service the side street and turn phases. Drivers on the side street will have to wait until the "window" opens up and the signal can then service them. There are many strategies to mitigate unnecessary delay caused by coordination – the most simple is to not provide coordination except in the hours when it is needed.

Ohio is a home rule state so all of the signals inside of a city are owned and operated by that city – even if it is a state or U.S. route. If there are specific signals inside of a city that are causing unnecessary delays, it should be brought to the attention of that agency.

Your comment will be included in the final STIP and is being shared with the Metropolitan Planning Organization for Green County, Miami Valley Regional Planning Commission (<https://www.mvrpc.org/>) for their information.

Thank you again for your comment and for your interest in Ohio's transportation systems.

Respectfully,

Natasha Turner

ODOT Office of Program Management
1980 W. Broad St., Mail Stop 3260, Columbus, Ohio 43223
614.752.5757
transportation.ohio.gov

From: noreply@formstack.com <noreply@formstack.com>
Sent: Tuesday, March 31, 2020 11:43 AM
To: Eline, Andrew <Andy.Eline@dot.ohio.gov>; Turner, Natasha <Natasha.Turner@dot.ohio.gov>
Subject: Draft STIP 2021-2024 Comment



Formstack Submission For: **Draft STIP 2021-2024 Comment**

Submitted at 03/31/20 11:43 AM

Your Name: Michael Ziethlow

Address: 293 Kinsey Rd
XENIA, OH 45385

Email: mziethlow2@gmail.com

Ohio County: Greene

Topic, Project Name, or PID: Intelligent Traffic Systems

Comments:

I am wondering if there is a policy stating that all traffic lights should include sensing systems and logic to ensure maximum traffic flow. I spent about 10 minutes trying to find something in this document and on the web page but gave up.

How many times have you sat at a red light with no one else around for what seems like minutes? I can see the sensors in the road, but for some reason they seem not to make a difference. I've not done it but I've been tempted to measure the amount of time I spend sitting at lights as opposed to driving. There is one route I travel that takes me 20-25 minutes but without the lights I suspect its closer to 15.

I lived in Massachusetts near Boston for a time and I recall how nice it was to pull up to a red light and if no traffic, be given the green almost immediately. I wonder if they have better systems, or better engineers, or just more money?

With all the focus on climate change these days, one should think this would become a priority.



Regional Planning Commission

10 North Ludlow St., Suite 700
Dayton, Ohio 45402

t: 937.223.6323
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TTY/TDD: 800.750.0750
www.mvrpc.org

RESOLUTION ADOPTING THE SFY2021-SFY2024 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, federal and state directives require that a Transportation Improvement Program (TIP) shall be developed and updated by Metropolitan Planning organizations in cooperation with (1) state and local officials; (2) regional and local transit operators; (3) grant recipients under Section 5307, Section 5310 or other sections of Title 49, U.S.C., and other affected transportation and regional planning and implementing agencies; and

WHEREAS, the SFY2021-2024 Transportation Improvement Program developed by the Miami Valley Regional Planning Commission (MVRPC), as the designated Metropolitan Planning Organization for the Dayton Metropolitan Area, is consistent with the 2040 Long Range Transportation Plan and its policies; and

WHEREAS, the SFY2021-2024 Transportation Improvement Program is fiscally constrained; and

WHEREAS, the SFY2021-2024 Transportation Improvement Program was developed consistent with MVRPC's Public Participation Policy and has been reviewed and accepted by the Technical Advisory Committee and has been coordinated with regional and local transit operators and with adjacent transportation planning agencies (OKI and CCS-TCC) as well as local community officials; and

WHEREAS, the conformity process completed for Greene, Miami and Montgomery Counties in the Dayton/Springfield Air Quality Region meet the Clean Air Act and Transportation Conformity rule requirements for the 1997 ozone standard; and

WHEREAS, significant TIP projects in Franklin, Carlisle, Springboro and Franklin Township have been included in the regional emissions analysis for the Cincinnati Region and found to conform to the 2008 and 2015 8-hour ozone standards; and

WHEREAS, the MVRPC's SFY2021-2024 Transportation Improvement Program and 2040 Long Range Transportation Plan conformity determination is made consistent with the April 2012, U.S. EPA Transportation Conformity Regulations.

NOW THEREFORE BE IT RESOLVED THAT,

- (1) MVRPC's Board of Directors adopts the SFY2021-2024 Transportation Improvement Program.
- (2) MVRPC's Board of Directors hereby concurs with the advancement to SFY2021 of all delayed projects initially scheduled in SFY2020.
- (3) MVRPC assures that the SFY2021-2024 Transportation Improvement Program and 2040 Long Range Transportation Plan contain no goals, directives, recommendations or projects which contradict any requirements or commitments of Ohio's State Implementation Plan.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Chris Mucher, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date

MEMORANDUM

TO: Miami Valley Regional Planning Commission
Board of Directors

FROM: Brian O. Martin, AICP, Executive Director

DATE: April 29, 2020

SUBJECT: SFY2021 Budget and Work Program

Enclosed is a copy of the SFY 2021 Budget and Work Program, as well as a Resolution adopting the document and authorizing its submission to various grantor agencies. As budget information is finalized, this document may require revisions, which will be presented to the Executive Committee for action.

Your approval of the attached authorizing resolution is respectfully requested.



MIAMI VALLEY

Regional Planning Commission

BUDGET & WORK PROGRAM

FY 2021

July 1, 2020 - June 30, 2021

May 7, 2020

Prepared in cooperation with the U.S. Department of Transportation's Federal Highway Administration and Federal Transit Administration, the Ohio Department of Transportation, the Ohio Environmental Protection Agency, and Miami Valley Regional Planning Commission. The contents of this document reflect the views of the Miami Valley Regional Planning Commission, which is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official view and policies of ODOT and/or the U.S. DOT. This document does not constitute a standard specification or regulation.

NOTICE OF NONDISCRIMINATION

The Miami Valley Regional Planning Commission agrees that it will comply with regulations to the end that no person in the United States shall, on the ground of race, color, sex, age, creed, handicap, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program from employment or activity for which it receives federal financial assistance either directly or indirectly from the federal departments, and other federal, state and local government sources as well as any and all national, regional, and local private funds. The MVRPC Title VI plan provides this assurance information about MVRPC responsibilities and also includes a discrimination complaint process and form.

TABLE OF CONTENTS

SFY2021 WORK PROGRAM

MIAMI VALLEY REGIONAL PLANNING COMMISSION BUDGET SCHEDULES — A TO G 1

WORK PROGRAM NARRATIVE

100.	ADMINISTRATION	13
125.	AGENCY-WIDE PUBLIC AFFAIRS.....	14
300.	REGIONAL AND COMMUNITY PLANNING.....	15
310.	INSTITUTE FOR LIVABLE AND EQUITABLE COMMUNITIES.....	17
400.	ENVIRONMENTAL PLANNING	23
600.	TRANSPORTATION	25
601.	SHORT-RANGE PLANNING	27
602.	TRANSPORTATION IMPROVEMENTS PROGRAM (TIP) AND PROJECT MONITORING AND ASSISTANCE.....	30
605.	MONITORING AND SURVEILLANCE.....	34
610.	CONTINUING PLANNING – REVIEW AND APPRAISAL.....	37
625.	PUBLIC INFORMATION AND SERVICE.....	40
667.1	RIDESHARE PROGRAM.....	42
667.2	AIR QUALITY AWARENESS PROGRAM	44
667.3	ALTERNATIVE TRANSPORTATION PROGRAM.....	46
674.1	ADMINISTRATION OF THE COORDINATED PUBLIC TRANSIT-HUMAN SERVICES TRANSPORTATION PLAN.....	48
674.2	TRANSIT EXCLUSIVE PLANNING (GDRTA)	51
674.3	TRANSIT EXCLUSIVE PLANNING (MIAMI COUNTY PUBLIC TRANSIT)	55
674.4	TRANSIT EXCLUSIVE PLANNING (GREENE COUNTY TRANSIT BOARD).....	56
697.	WORK PROGRAM ADMINISTRATION.....	57
	TRANSPORTATION REVENUE BUDGET TABLE.....	59
	TRANSPORTATION EXPENDITURE BUDGET TABLE.....	60
	NOTES TO REVENUE AND EXPENDITURE TABLE	61

LIST OF TRANSPORTATION EXHIBITS

T.1	AGREEMENTS	62
T.2	SFY2021 COST ALLOCATION PLAN	65
T.3	MPO STAFF SUMMARY SFY2021	76
T.4	SALARY SCALE PLAN AND POSITION CLASSIFICATION – JULY 1, 2020 – JUNE 30, 2021	77
T.5	TITLE VI PROGRAM ODOT COMPLIANCE REVIEW RESPONSE.....	78

SCHEDULE A

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
CONSOLIDATED GOVERNMENTAL FUNDS BUDGET
ALL REVENUES AND EXPENDITURES
July 1, 2020 - June 30, 2021**

	Original Budget FY 2020	Proposed Budget FY 2021
Revenues		
Federal Grants	\$ 4,663,589	\$ 4,465,435
Other Grants	177,224	160,856
Other Revenues	<u>44,800</u>	<u>498,400</u>
Subtotal	4,885,613	5,124,691
Membership Dues	<u>470,706</u>	<u>469,826</u>
Total Revenues	<u><u>\$ 5,356,319</u></u>	<u><u>\$ 5,594,517</u></u>
Other Financing Sources		
From undesignated fund balance	\$ 0	\$ 0
Total Revenues & Other Financing Sources	<u><u>\$ 5,356,319</u></u>	<u><u>\$ 5,594,517</u></u>
Expenditures		
Personnel	\$ 2,907,321	\$ 3,194,689
Contractual	1,269,609	855,803
Other Costs	1,160,489	1,510,524
Capital	<u>18,900</u>	<u>33,500</u>
Total Expenditures	<u><u>\$ 5,356,319</u></u>	<u><u>\$ 5,594,517</u></u>

SCHEDULE B

Submitted by GDRTA, Miami Transit and Greene CATS

FTA Section 5307 Planning Budget

July 1, 2020 - June 30, 2021

	Section 5307
Funding Budget	
FTA	0
Local matching	107,000
Total Funding Budget	<u>107,000</u>
Task Budget	
Service Analysis and Planning	107,000
Total Task Budget	<u>107,000</u>
Object Budget	
Personnel	57,500
Contractual	49,500
Total Object Budget	<u>107,000</u>

SCHEDULE C

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
STAFFING PROFILE
July 1, 2020 - June 30, 2021**

Executive Staff

Executive Director
Assistant to the Executive Director
Receptionist/Secretary

Program Staff

Associate Executive Director
Director, Community and Regional Planning
Director, Strategy and Engagement
Director, Transportation Planning and Funding
Manager, Programs and Public Outreach
Manager, Environmental Planning
Manager, Short Range Programs
Manager, Institute for Livable & Equitable Communities
Regional Equity Initiative Manager
Disaster Recovery Manager
Program Manager
IT Manager/Web Manager
GIS Coordinator
Coordinator Short Range Programs
Transportation Project Manager
Planner IV
Senior Planner
Senior Planner
Senior Planner
Senior Planner
Senior Planner
Sustainability Planner
Principal Planner
Planner III
Planner III
Planner III
Equity Planner
Planner II
Planner II
Planner II
Planner I
Planner I
Planner I
Planning Interns/Co-ops

Program Support Staff

Director, Finance & Human Resources Administration
Accountant
Production Coordinator

SCHEDULE D

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
SALARY SCALE PLAN AND POSITION CLASSIFICATION**

July 1, 2020 - June 30, 2021

PAY GRADES	PAY RANGES		POSITIONS
	MINIMUM	MAXIMUM	
1	23,738	28,427	Co-op/Intern
2	23,155	37,178	Receptionist/Secretary
3	38,026	55,337	Production Coordinator
4	37,843	57,499	Planner I
5	38,091	66,197	None
6	46,786	77,824	Planner II, Assistant to Executive Director, Accountant, Sustainability Planner
7	52,713	93,969	Planner III, Senior Planner, Equity Planner, Program & Public Outreach Manager, Disaster Recovery Manager
8	61,002	111,923	GIS Coordinator, Principal Planner, Planner IV, Transportation Project Manager, Coordinator Short Range Programs, IT Manager/ Web Manager, Regional Equity Initiative Manager, Manager, Institute for Livable and Equitable Communities
9	68,247	116,058	Program Manager
10	70,366	145,666	Program Director, Associate Executive Director

SCHEDULE E
MIAMI VALLEY REGIONAL PLANNING COMMISSION
MEMBERSHIP SUMMARY CY 2020

<u>Governmental Members</u>	2010 POPULATION BASE	MVRPC \$0.46/capita
Bath Township (Gr Co)	6,420	\$ 2,953.20
Beavercreek	45,193	\$ 20,788.78
Beavercreek Township (Gr Co)	5,762	\$ 2,650.52
Bellbrook	6,943	\$ 3,193.78
Bethel Township (Mi Co)	4,843	\$ 2,227.78
Brookville	5,884	\$ 2,706.64
Carlisle	4,915	\$ 2,260.90
Centerville	23,997	\$ 11,038.62
Clay Twp (Mo Co)	3,617	\$ 1,663.82
Clayton	13,209	\$ 6,076.14
Covington	2,584	\$ 1,188.64
Dayton	141,527	\$ 65,102.42
Englewood	13,465	\$ 6,193.90
Fairborn	32,352	\$ 14,881.92
Farmersville	1,009	\$ 464.14
Franklin	11,771	\$ 5,414.66
Franklin Township (Wa Co)	9,495	\$ 4,367.70
Germantown	5,547	\$ 2,551.62
Harrison Township (Mo Co)	22,397	\$ 10,302.62
Huber Heights	38,101	\$ 17,526.46
Jefferson Township (Mo Co)	6,972	\$ 3,207.12
Kettering	55,696	\$ 25,620.16
Miami Township (Gr Co)	1,199	\$ 551.54
Miami Township (Mo Co)	29,131	\$ 13,400.26
Miamisburg	20,181	\$ 9,283.26
Monroe Township (Mi Co)	5,864	\$ 2,697.44
Moraine	6,307	\$ 2,901.22
New Lebanon	3,995	\$ 1,837.70
Oakwood	9,202	\$ 4,232.92
Perry Township (Mo Co)	3,355	\$ 1,543.30
Phillipsburg	557	\$ 256.22
Piqua	20,522	\$ 9,440.12
Riverside	25,201	\$ 11,592.46
Springboro	17,409	\$ 8,008.14
Sugarcreek Township (Gr Co)	8,041	\$ 3,698.86
Tipp City	9,689	\$ 4,456.94
Trotwood	24,431	\$ 11,238.26
Troy	25,058	\$ 11,526.68
Union	6,369	\$ 2,929.74
Vandalia	15,246	\$ 7,013.16
Versailles (Darke Co) ***	2,687	\$ 671.75
Washington Township (Mo Co)	32,610	\$ 15,000.60
West Carrollton	13,143	\$ 6,045.78
West Milton	4,630	\$ 2,129.80
Xenia	25,719	\$ 11,830.74
Yellow Springs	3,487	\$ 1,604.02
Greene County	161,573	\$ 18,580.90
Greene County Engineer		

SCHEDULE E
MIAMI VALLEY REGIONAL PLANNING COMMISSION
MEMBERSHIP SUMMARY CY 2020

	2010 POPULATION	MVRPC
Governmental Members	BASE	\$0.46/capita
Miami County	102,506	\$ 11,788.19
Miami County Engineer		
Montgomery County	535,153	\$ 61,542.60
Montgomery County Engineer		
Preble County ***	42,270	\$ 2,641.88
Subtotal Governmental		\$ 450,826.02
<u>Other Governmental Members</u>		
Five Rivers Metro Parks		\$ 1,000.00
Greater Dayton RTA		\$ 1,000.00
Greene County Transit		\$ 1,000.00
Miami Conservancy District		\$ 1,000.00
Miami County Transit		\$ 1,000.00
Miami County Park District		\$ 1,000.00
Montgomery Co. Trans Improvement District		\$ 1,000.00
Sinclair Community College		\$ 1,000.00
Warren County Trans Improvement District		\$ 1,000.00
Wright State University		\$ 1,000.00
ODOT - District 7		\$ 0.00
ODOT - District 8		\$ 0.00
WPAFB		\$ 0.00
Subtotal Other Governmental Members		\$ 10,000.00
<u>Non Governmental Members</u>		
Dayton Area Chamber of Commerce		\$ 1,000.00
Dayton Power & Light		\$ 1,000.00
Dayton Development Coalition		\$ 1,000.00
Dayton Area Board of Realtors		\$ 1,000.00
Dayton Metro Library		\$ 1,000.00
South Metro Chamber of Commerce		\$ 1,000.00
Troy Area Chamber of Commerce		\$ 1,000.00
University of Dayton		\$ 1,000.00
Vectren Energy		\$ 1,000.00
Subtotal Non Governmental		\$ 9,000.00
TOTALS		\$ 469,826.02

Note: Population Base from April 1, 2020 U.S. Bureau of the Census.

*** Members Outside of MPO Boundary Fees Calculated at 25¢/capita.

County Dues Calculated Based Upon 25% of Total County Population.

SCHEDULE F

MIAMI VALLEY REGIONAL PLANNING COMMISSION SPECIAL REVENUE FUND GRANTS & GENERAL FUND RESOURCES

July 1, 2020 - June 30, 2021

Source of Funds	Revenues			Gen'l Fund Transfers	Total Resources
	Grantor	Other	Total		
SPECIAL REVENUE FUND					
Federal Grants					
Dept. of Transportation/ODOT					
Transportation Planning	\$ 1,414,616	\$ 176,827	\$ 1,591,443	\$ 176,827	\$ 1,768,270
Transportation Planning - Carryover	200,800	25,100	225,900	25,100	251,000
Supplemental Planning	547,700	-	547,700	-	547,700
Supplemental Planning - Carryover	-	-	-	-	-
Landuse Regional Plan	172,030	-	172,030	-	172,030
Rideshare/Vanpool	465,000	-	465,000	-	465,000
Rideshare/Vanpool Carryover	433,654	-	433,654	-	433,654
Air Quality & Alt Transp Programs	440,000	-	440,000	-	440,000
Air Quality & Alt Transp Carryover	-	-	-	-	-
Regional Coordinated Plan Pilot	262,566	-	262,566	-	262,566
FTA Human Services Transit	74,970	-	74,970	-	74,970
Total Transportation Federal Grants	4,011,336	201,927	4,213,263	201,927	4,415,190
Federal Economic Development Agency					
Disaster Recovery	200,000	50,000	250,000	-	250,000
USEPA/OEPA					
OEPA - Water Quality Mgmt Planning - 604b	127,172	-	127,172	-	127,172
Subtotal - Federal Grants/SR Fund	4,338,508	251,927	4,590,435	201,927	4,792,362
General Fund					
MGCLERC	4,531	-	4,531	-	4,531
Regional Projects	471,325	-	471,325	-	471,325
Administrative & Other Contract Programs	-	24,900	24,900	301,399	326,299
Subtotal - General Fund	\$ 475,856	\$ 24,900	\$ 500,756	\$ 301,399	\$ 802,155
Total	\$ 4,814,364	\$ 276,827	\$ 5,091,191	\$ 503,326	\$ 5,594,517

Schedule G
MIAMI VALLEY REGIONAL PLANNING COMMISSION
CAPITAL BUDGET
July 1, 2020 - June 30, 2021

Note	General Equipment	
1	Annual PC Replacement and Computers for New Staff	\$9,000
2	Dell Server ESXi Replacement Contingency	7,500
3	Furniture Replacements	3,500
4	Capital Contingency	<u>13,500</u>
	Total Capital	<u><u>\$33,500</u></u>

Note:

- 1 Routine Annual Computer Replacements
- 2 Possible Replacement of 2013 Computer Server
- 3 Furniture Replacements and Conference Room Furniture
- 4 Contingency for Capital Equipment

WORK PROGRAM NARRATIVE

Though our Region is made up of diverse entities, each with unique qualities, we are united by our similarities. Together, we comprise one community – **the Greater Miami Valley Region**. Founded upon the principles of regional collaboration, cooperation, and consensus building, the Miami Valley Regional Planning Commission (MVRPC) serves as the common ground where area partners come together to work toward a shared vision across the Region. Together, public and private partners develop and implement innovative and sustainable strategies that enhance the Region’s quality of life and economic vitality.

Vision:

Our Board of Directors’ decisions, through strategic partnerships and staff efforts, contribute to the advancement of the Region’s economic vitality, enhanced quality of life, strong sense of place, and expanded opportunities that attract and retain talented individuals and organizations to the Miami Valley Region.

Mission:

MVRPC promotes collaboration among communities, stakeholders, and residents to advance regional priorities. MVRPC is a forum and resource where the Board of Directors identifies priorities and develops public policy and collaborative strategies to improve quality of life throughout the Miami Valley Region.

Values:

Our values describe how MVRPC conducts business:

- **Integrity** – We maintain high ethics, a fair and balanced approach to issues, and strong standards of professionalism in all aspects of the agency’s work for the betterment of the Region.
- **Transparency** – We ensure that the public has the opportunity to observe, debate, question, and participate in the agency’s planning process.
- **Inclusion** – We seek the active participation and contribution of all groups in the regional planning process.
- **Diversity** – We welcome alternate views and seek input from participants of diverse race, income, jurisdiction, age, or ability.
- **Innovation** – We seek and offer creative and innovative solutions in the regional planning process through expanded use of technology, improved processes, and adapted methods from other fields or regions.

Goals:

1. **Regional Stewardship** – We think regionally while discussing and making decisions on issues that affect the Miami Valley Region. Our members collaborate on regional topics that improve service delivery and quality of life in our communities.

Actions:

- Foster Regional Thinking – We conduct planning studies and provide outreach opportunities for education, collaboration, and discussion of topics as a Region.
- Transcend Boundaries – We facilitate and provide technical support to local communities to assist their efforts to coordinate development and infrastructure design for the benefit of everyone.
- Discover Shared Solutions – We develop, advocate, and promote responsive and collaborative approaches to specific regional problems.
- Develop Regional Priorities – We address regional needs that further the shared social, economic, transportation and environmental goals of the Region.

2. **Vibrant Communities** – We leverage the considerable resources of the Miami Valley Region, public and private funding to nurture and enhance our Region as well as our communities.

Actions:

- Promote Transportation Choices – We pursue continued development of a strong multi-modal network in the Region to ensure that people and goods reach their destinations safely, securely and efficiently.
- Attract Infrastructure Funding – We maintain and upgrade the regional transportation system by setting funding priorities and providing funding for safety, security, congestion relief, aesthetic, and capacity improvements.
- Promote the Transportation and Land Use Vision – We promote MVRPC’s adopted policies for regional land use, transportation, and other topics.
- Support local planning efforts – We support local planning efforts and offer technical expertise, when requested, to expand planning capabilities across the Region.

3. **Partnerships** – We partner with business, civic, and governmental organizations and jurisdictions resulting in relationships and synergies leading to shared initiatives and engagement.

Actions:

- Expand our partnerships with business and development organizations – We partner with business organizations such as the Dayton Development Coalition and area chambers of commerce in support of efforts to attract and retain business in the Region by addressing transportation needs and providing planning services that enhance economic development and improve quality of life in the Miami Valley Region.
- Expand our partnerships with civic organizations and professional associations – We partner with civic organizations and associations including American Planning Association, Ohio’s Great Corridor, Ohio Association of Regional Councils and others to network and bring solutions and opportunities that add value to the Miami Valley Region.
- Expand our existing partnerships with government – We work with numerous local, state, and federal government partners and other organizations such as the Region’s transit authorities, Miami Conservancy District, and park districts to implement projects and related services.

4. **Sustainable Solutions and Environment** – MVRPC will focus on preserving and enhancing the valuable ecosystem services that benefit the residents of the Miami Valley Region. The natural environment provides valuable ecosystem services to our Region that when properly preserved and protected, help to filter our water and air, moderate temperature extremes, store carbon and protect valuable topsoil.

Actions:

- Effective clean air programs – We encourage alternative fuels and transportation to reduce emissions and reliance on petroleum-based products.
- Protect water resources – By working with our partners, we endeavor to protect the buried valley aquifer and the recharge systems which sustain it.
- Protect the natural environment – We will expand our partnerships to provide best practices and innovative solutions to preserve the vital services of natural systems, such as open spaces, riparian corridors, floodplains, wetlands and forested areas.
- Encourage eco-friendly design practices – We will encourage infrastructure designs that support ecosystem services such as green storm water management, urban forestry and stream restoration while protecting the infrastructure from natural disasters.
- Promote energy efficiency – We promote and practice reducing the Region’s carbon footprint through energy efficiency and use of low- and no-carbon energy sources.

MVRPC's MAJOR AREAS OF CONCENTRATION

Regional and Community Planning - Understanding that transportation issues and land use practices are closely tied together, and are greatly impacted by each other, MVRPC emphasizes sustainability philosophies and better integration of land use planning and transportation planning. Working with regional partners, MVRPC's Regional Planning Program carries out regional planning activities, including technical supports for various MVRPC led planning initiatives, coordination with local jurisdictions on planning initiatives, providing planning assistance to members, and developing tools that were recommended by Going Places initiative for use by our member jurisdictions and throughout the Region.

Environmental Planning - Whether it's the air we breathe or the water we use, MVRPC plays a part in helping the Region meet the standards established by the U.S. Environmental Protection Agency. MVRPC maintains the *Area-wide Water Management Plan* in its role as the Designated Water Quality Planning Agency for the five-county Miami Valley Region. This Plan is not just one document, but a series of linked documents, reports, studies, and maps that describe the Region's water resources, identify sources of surface and groundwater pollution, and recommend strategies for addressing them. This plan, along with other efforts, helps preserve the natural environment and minimize the harmful impacts on nature while managing public resources wisely, for the benefit of this and future generations

Transportation Planning - MVRPC develops plans that ensure the continued successes of this Region - plans that enhance this area's competitive position, promote integration of systems, stimulate the economy, improve your own personal mobility, and preserve our environment. The two primary responsibilities of MVRPC's Transportation Program are the development of the Long Range Transportation Plan (LRTP) and the Transportation Improvement Program (TIP), also known as the Short Range Transportation Plan. Working closely with our member jurisdictions, both plans outline what transportation improvements lay ahead. Alternatives to "traditional" transportation are also integrated into the department's activities. These include: Human Services Transportation Coordination, Biking, Walking, Carpooling/Vanpooling, and Transit. Since transportation planning is at the core of the MVRPC mission, and vehicle emissions are significant contributors to the Region's air pollution, MVRPC addresses this issue from a number of directions. The LRTP and TIP must each "conform" to the regional air quality plan and not contribute to a violation of air quality standards. The alternative transportation options help reduce air pollution caused by single-occupancy vehicles.

MVRPC's GOVERNANCE

On February 25, 2004, the policy-making process of MVRPC's Transportation Committee (TC) was merged with the full Commission into a new Board of Directors. A summary of the provisions of the revised policy-making structure is listed below. The changes were effective March 24, 2004.

Board of Directors

- Merges the Commission and Transportation Committee into a newly created Board of Directors
- All policy responsibility is vested with the merged body
- Retains the current weighted voting structure of the Transportation Committee
- Weighted voting can only be used by the Board of Directors
 - Will not occur at the initial meeting when the request is made unless $\frac{3}{4}$ of the members present approve
 - Otherwise, will occur at the next scheduled meeting
- Primary delegate appointed by each governmental member is an elected official
- Only governmental members located within MPO boundary (Greene, Miami, and Montgomery Counties and parts of northern Warren County) may vote on transportation issues
- County Engineers, ODOT representatives, and urban transit operators may be members of the Board and vote on transportation issues

- One non-governmental member may be appointed to the Board for every 3 governmental members; the non-governmental members caucus to select 3 members to vote on MPO issues

Effective January 4, 2007 the following revisions were approved to the Bylaws:

- Board quorum requirement is 1/3 of the total members.
- Executive committee responsible for selection and employment of Executive Director.

Effective December 3, 2009 the following revisions were approved to the Bylaws:

- Defined mid-term vacancy appointment process
- Updated and clarified various technical definitions
- As an advisory body, defined Technical Advisory Committee (TAC) quorum as members present.

Effective March 7, 2019 the following revision was approved to the Bylaws:

- Revised Executive Committee appointments for cities and villages to be based upon the Counties in the MPO planning area.

CERTIFICATION OF INDEPENDENT AUDIT

MVRPC arranges the annual financial and compliance audit within the prescribed audit reporting cycle. A fiscal year 2019 audit was submitted to the State Auditor's Office. The State Auditor approved the audit report in February and the approved copies of the audit were submitted to the cognizant agency, the Single Audit Clearinghouse, and a copy is available on MVRPC's website.

100. ADMINISTRATION
(Funded by indirect cost allocations)

MVRPC administration provides responsive and effective administration of MVRPC central support services and Executive management of all MVRPC program areas, current and future funding needs, information, maps, and data to members and the public.

PREVIOUS RELATED WORK

Staff has provided central administrative support for MVRPC programs, and members. Work program and budgets have been submitted. Annual compliance processes have been completed. Provided support for staff goal setting processes.

PERFORMANCE PLAN

100.1: MVRPC Administration:

Perform activities associated with the Office of the Executive Director. Maintain Commission/Committee structures, including MVRPC Constitution and Bylaws, etc. Provide Executive Assistant, Information Technology, Production Coordinator and Receptionist services.

Provide Budget and Work Program coordination.

Perform agency planning, budgeting, accounting, contracting, purchasing, public participation database maintenance and human resources functions. In 2020, we will update the strategic plan for the agency.

Provide computer hardware maintenance, software maintenance, information technology support for agency programs, administration of telephone and information network. Provide web site update support.

Provide office management, including development and implementation of internal procedures. Perform printing functions, including document reproduction and distribution of aerial photographs. Administer and maintain the agency office and meeting facilities.

An Annual Report will be developed and include highlighted jurisdictions which were directly impacted by the efforts of MVRPC. A consultant will be utilized.

Update end-of-year Return on Investment (ROI) reports for member jurisdictions to outline the benefits of MVRPC membership in conjunction with the Marketing & Public Affairs Department.

WORK ELEMENT		PRODUCT	SCHEDULE
100.1	Administration	Perform administrative and personnel support services	On-going
		Committee staff support	On-going
		Transportation Budget and Work Program	April 2021
		Annual audit support	August – Dec. 2021
		Contract support	As needed
		Agency Strategic Plan Update	June 2021
		Annual computer updates	June 2021
		Coordinate the development of the Annual Report.	June 2021
		Update end-of-year ROI reports for members	Jan – March 2021

125. AGENCY-WIDE PUBLIC AFFAIRS
(Funded by local sources)

Plan, coordinate and implement the development of all communication pieces and outreach activities regarding various agency-wide initiatives to ensure current and accurate information is being disseminated to the public, members, media and stakeholders. MVRPC strives to provide complete information to all audiences so they can become more aware of pertinent issues that affect their daily lives.

PREVIOUS RELATED WORK

MVRPC staff work to enhance our communication methods and expand ways to keep residents of the Miami Valley Region informed of agency projects. Our website was last updated in the fall of 2014. A monthly agency e-newsletter, the Executive Director’s Update, was also created to increase outreach. In 2016/2017, six (6) television commercials (three of which received a bronze-level, national TELLY award) were developed. Each communicates the vision and mission of MVRPC and features local landmarks, board members, and neighborhoods in member jurisdictions. These have increased public awareness of the agency and attendance at public participation meetings since residents have a better understanding of who we are and what we do.

With the addition of a Marketing & Outreach Associate position in 2014, a Social Media Policy was expanded and, MVRPC’s Facebook and Twitter posts were more frequent and relevant to Miami Valley Region.

In SFY20, a new position was created, Director of Strategy and Engagement, to focus on the promotion of the agency and overall connection to the communities and special initiatives in the Region.

In SFY21, we will add a new position to support agency-side public affairs and project coordination. We will also complete an update to the agency website.

PERFORMANCE PLAN

125.1: Agency-wide Public Affairs and Activities (non-transportation): Conduct agency-wide outreach to elevate the agency’s profile and public awareness utilizing a variety of outreach methods.

WORK ELEMENT		PRODUCT	SCHEDULE
125.1	Agency-wide Public Affairs and Activities	Advertisement to inform residents about MVRPC’s leadership in the Region	Run as PSAs, as needed
		Produce agency-wide electronic newsletters, such as the Executive Director’s Update, to keep stakeholders and interested residents informed	Monthly
		Coordinate with Miami Conservancy District regarding the Great Miami Riverway Project	On-going
		Assist with the coordination of OARC sponsored events	As needed
		Complete an update to the agency website	June 2021
		Customize and distribute Agency branded information.	As needed
		Continue an agency-wide presence on social media platforms	As needed
		Plan, coordinate and implement agency-wide Annual Spring Dinner.	April 2021
		Produce editorial content for local media outlets	As needed
		Update end-of-year ROI reports for members	Jan. – March 2021

300. REGIONAL AND COMMUNITY PLANNING
(Funded through local and state sources)

The Miami Valley Regional Planning Commission undertakes various services identified by the MVRPC Board of Directors that are important to the Region. These activities are funded by the MVRPC local assessment.

PREVIOUS RELATED WORK

MVRPC has convened and facilitated sessions on a variety of topics since 2005. Topics have included inter-jurisdictional cooperation, the local food system, water quality, bicycle tourism and the relationship between local government and schools. Quarterly sustainability roundtable sessions have been held to educate member jurisdictions in cost-saving sustainable environmental solutions. A sustainability resources webpage was developed to provide current information on topics including electric vehicles, renewable energy, urban forestry, storm water and others.

MVRPC is also represented on several task forces and committees, including the Montgomery County Public Health Chronic Disease Prevention; the Creating Healthy Communities Committees the Dayton Regional Hazardous Materials Team (DRHMT); the Montgomery County Office of Emergency Management; Great Miami Riverway Coalition; Dayton-WPAFB PFOS/PFOA Task Force; the MGCLERC; the Dayton Environmental Advisory Board and the Montgomery County Return to Work Program

PERFORMANCE PLAN

- 300.1: MVRPC staff assists regional partners in a variety of cooperative efforts that utilize MVRPC's capabilities and expertise, but are not eligible for traditional transportation funding sources.
- 300.2: Technical Assistance: Provide technical assistance to on-going projects in the Region.
- 300.3: Interagency Coordination: Provide interagency liaison and coordination services.
- 300.4: Sustain Miami Valley – a plan of internal steps that MVRPC will implement to lead, partner and support the Region's sustainability efforts.

MVRPC staff will work to secure stable funding for Sustainability related work; identify and implement effective public engagement strategies related to sustainability and climate change; collaborate with members, partner agencies, businesses and community organizations on sustainability projects; keep current on developments in municipal sustainability innovations.

WORK ELEMENT		PRODUCT	SCHEDULE
300.1	Regional Cooperative Initiatives	Provide intergovernmental forums to address regional problems	As requested
		Provide facilitation services to member jurisdictions and regional organizations	As requested
		Participate within the Dayton Regional Green Initiative, particularly on Climate, Water, Active Transportation Teams	As needed
		Convene Sustainability Roundtable to address current environmental issues and follow-up	Quarterly
300.2	Technical Assistance	Participate in digital orthophotography and planimetric projects	As needed
300.3	Interagency Coordination	Serve on various community committees as needed	As needed
		Maintain communication with various emergency management agencies in the Region	As needed
		Participate at MCGLERC meetings	Quarterly
		Coordinate with Dayton Regional Hazardous Materials Team (DRHMT)	As needed
300.4	Sustain Miami Valley	Develop and communicate metrics	Winter 2021
		Keep updated on current sustainability issues and information to share with members	On-going

310. INSTITUTE FOR LIVABLE AND EQUITABLE COMMUNITIES
(Funded by local sources)

Convene critical private and public sector partners and be the central point of coordination for long-term, multi-faceted effort to address nine domains proven to enhance livability and equity:

- The Built Environment, Outdoor Spaces & Buildings
- Transportation
- Housing
- Social Participation
- Respect and Social Inclusion
- Civic Participation
- Communication
- Community Support and Health Services
- Education

The Institute will center its work with an intentional focus on equity and livability, launching programs and transforming systems that create a community where people of all ages, races, incomes and abilities can thrive. The framework for the Institute for Livable and Equitable Communities will be built around the eight Domains of Livability outlined by the World Health Organization/AARP and will add a ninth domain critical to our region, Education.

The Institute will deliberately focus on two core dimensions: advancing equity and developing age friendly communities. In both core dimensions, the Institute will serve as a catalyst and incubator for initiatives that transform systems in order to create an environment where access to opportunity is abundant and where people of all ages, races, incomes and abilities can thrive.

PREVIOUS RELATED WORK

MVRPC's prior work in the areas of equity, senior and human services transportation, complete streets, and other community planning and the unique position of leadership and point of coordination in the Region led MVRPC to lead this collaborative effort with the Dayton Foundation and other partners.

MVRPC staff has been involved with Equity work through Regional Planning efforts. In FY2014, MVRPC Board of Directors approved the regional land use plan commonly known as *Going Places*. This plan outlines a series of programs and resources that would enhance local government and other organization's planning capacity to facilitate the implementation of the plan's Concentrated Development Vision. MVRPC, in partnership with the Kirwan Institute for the Study of Race and Ethnicity at the Ohio State University, developed the *Miami Valley Equity Regional Profile* to examine historical context and tell the story on the issue of inequity through data, maps, and other infographics. In addition, MVRPC launched the Miami Valley Equity Initiative in the fall of 2017, to focus on addressing existing inequity in the Miami Valley Region.

Senior transportation and human services transportation planning for non-drivers has also been a long-time focus of MVRPC's work. The *Public Transit-Human Services Transportation Coordination Plan* was adopted in 2008 and updated in 2012 and 2019 to guide funding and coordination work among agencies serving non-drivers. MVRPC staff facilitates quarterly meetings of the Human Services Transportation Coordination Council and annually distributes funds through FTA's Section 5310 program, known as *Enhanced Mobility for Seniors and Individuals with Disabilities*. The Sustainable Planning program has also worked with Ohio Department of Transportation's Office of Transit to administer the *Greater Region Mobility Initiative*, a 9-county regional study of transportation and pilot to administer Section 5310 funds regionally across Area Agency on Aging districts. Other agency initiatives including the Complete Streets Policy, adopted in 2011, and the Safe Routes to School/Parks and Active Transportation programs are critical to the livability and equity work of the Institute.

PERFORMANCE PLAN

310.1: Administration

Provide technical direction and program oversight to the Institute.

Coordinate the program with other agencies, area jurisdictions, transportation system operators and other agency divisions (per MOU and formal agreements).

Manage reporting/documentation of program activities, such as work program preparation, progress reports, and annual reports.

Administer grant record-keeping and reporting, ensure compliance with grant requirements and sub-recipients.

Conduct outreach to inform residents, partner with agencies, and educate communities of the Institute's purpose and role.

310.2: Programming

Provide leadership for the Institute Leadership Board, the associated Advisory Councils, and other task forces or work groups dedicated to advancing the work of the Institute.

Coordinate research and assemble data;

Facilitate a robust engagement process that synthesizes equity and age-friendly issues in the context of each of the nine domains;

Create a high-level strategic plan which identifies needs, resource, and potential actions for each domain; and

Create opportunities for communities and organizations to implement demonstration projects to advance livable and equitable communities.

WORK ELEMENT		PRODUCT	SCHEDULE
310.1	Administration	Coordination with The Dayton Foundation and other agency partners to execute Memorandums of Understanding and formal agreements to clarify roles and expectations	On-going
		Creation of program staff design, job descriptions, recruitment, selection and supervision hierarchy	As needed
		Determine procedures for routine reporting and milestone tracking	On-going
		Manage branding and messaging for the Institute and conduct ongoing media and community outreach to keep effort at forefront	On-going
		Coordinate with Equity stakeholders for the advancement of objectives in the Equity Action Plan	On-going
		Coordinate with AARP and other partners around age-friendly communities objectives	On-going
		Coordination with MVRPC departments, jurisdictions, and member agencies to incorporate Institute objectives	On-going
310.2	Programming	Initiate process to formally join Age-Friendly Network with AARP / WHO, solidifying the focus on livability for all ages	December 2020
		Coordinate research and assemble data around the nine domains	On-going
		Comprehensive Strategic Planning Process with deliberate engagement of critical community partners to consider the elements of livability and equity in the framework of the nine domains which are the foundation of the Institute	December 2020
		Develop Program Management Plan for securing resources based on the outcomes identified in the Strategic Plan	SFY 2021
		Conduct and facilitate trainings to enhance the preparedness of agency staff, member jurisdictions and partners to advance the work of the Institute through the lens of livability and equity	Annually
		Create network of critical partners through attendance at relevant meetings, conferences, and community events	On-going
		Facilitate a robust engagement process that synthesizes equity and age-friendly issues in the context of each of the nine domains	On-going

320. COMMUNITY LONG-TERM DISASTER RECOVERY
(Funded by 75% federal sources and 25% local match)

The Miami Valley will build a comprehensive, long-term disaster recovery system using the National Disaster Recovery Framework (NDRF) to serve all impacted counties. The NDRF provides guidance to enable recovery by defining recommended roles, responsibilities, coordination and planning among all jurisdictions. Based on decades of disaster response best practices, it focuses on how to restore, redevelop and revitalize the health, social, physical, economic, natural and environmental fabric of community and build resiliency for the future.

The Miami Valley Regional Planning Commission is the designated leader of the Long-Term Community Disaster Recovery Network. Community Recovery engages local governments emphasizing the application for, distribution of and progress reporting for disaster aid funding from multiple federal sources. MVRPC is uniquely positioned as a leader in the region amongst all of the government entities who will be eligible to receive portions of the funding.

The central focus of Community Long-Term Recovery is the intentional and strategic incorporation of mitigation actions and inclusive, comprehensive planning in recovery decision making. This results in resiliency and preparedness for future disasters.

PREVIOUS RELATED WORK

The Miami Valley Regional Planning Commission (MVRPC) has served the planning needs of the Miami Valley in Southwest Ohio since 1964, serving the Region for more than fifty years. As a Regional Planning Commission, MVRPC is a voluntary local government membership organization for members in six counties (Darke, Preble, Miami, Montgomery, Greene, and portion of northern Warren County). MVRPC serves as the MPO for Montgomery, Miami, Greene Counties, plus a portion of Northern Warren County. MVRPC also provides Regional and Environmental planning support for members in seven counties, and the Greater Region Mobility Initiative serves 9 counties. MVRPC policies guide agency interactions in many areas including the implementation of project funding, public participation in the planning process, public records retention and access, and non-discrimination.

Founded upon the principles of regional collaboration, cooperation, and consensus building, the MVRPC serves as the common ground where area partners come together to work toward a shared vision across the Region. Together, public and private partners develop and implement innovative and sustainable strategies that enhance the Region's quality of life and economic vitality. This experience and reputation makes MVRPC the ideal leader for the Community Long-Term Recovery Network.

PERFORMANCE PLAN

320: Administer funding from Economic Development Administration for the first several years of support for the Community Long-Term Disaster Recovery work, including the hiring of a full-time Recovery Manager.

Coordinate the effort with partners, area jurisdictions, FEMA and other Federal agencies (per MOU, applications and formal agreements where necessary);

Partner with the Dayton Development Coalition to update the Comprehensive Economic Development Strategy for our Region;

Expand and support Long-Term Disaster Recovery Advisory Committee;

Form and support committees around each of the NDRF Recovery Support Functions:

Coordinate research and assemble data;

Prepare for funding proposals from various federal agencies as the Region becomes eligible for each source;

Manage reporting/documentation of program activities, such as work program preparation, progress reports, and annual reports;

Administer record-keeping and reporting, ensure compliance with funding source requirements and sub-recipients; and

Conduct outreach to inform the Region as a whole about the purpose and progress.

WORK ELEMENT		PRODUCT	SCHEDULE
320	Community Long Term Disaster Recovery	Administer funding from Economic Development Administration for the first several years of support for the Community Long-Term Disaster Recovery work, including the hiring of a full-time Community Recovery Manager.	On-going
		Creation of program staff design, job descriptions, recruitment, selection and supervision hierarchy	As needed
		Determine procedures for routine reporting and milestone tracking	On-going
		Partner with the Dayton Development Coalition to update the Comprehensive Economic Development Strategy for our Region;	On-going
		Expand and support Long-Term Disaster Recovery Advisory Committee	On-going
		Form and support committees around each of the NDRF Recovery Support Functions	On-going
		Coordinate research and assemble data	On-going
		Prepare for funding proposals from various federal agencies as the Region becomes eligible for each source	On-going
		Conduct meetings and facilitate trainings to enhance the knowledge of agency staff, member jurisdictions and partners on the Community Long-Term Recovery process	On-going
		Create network of critical partners through attendance at relevant meetings, conferences, and community events	On-going

330. GREENE COUNTY FUTURE LAND USE PLAN
(Funded through local sources)

Founded upon the principles of regional collaboration, cooperation, and consensus building, MVRPC is uniquely qualified to assist local governments with inter-jurisdictional planning efforts. MVRPC partners with member organizations on a variety of cooperative planning and policy development efforts that utilize MVRPC’s capabilities and expertise.

PREVIOUS RELATED WORK

MVRPC has provided a range of professional and technical services to its member jurisdictions to help expand their planning capacity. Activities undertaken by MVRPC in support of member jurisdictions include development of comprehensive plans, land use plans, transportation plans, and strategic plans.

The types of services vary depending on the nature of the project. They include, but are not limited to, technical assistance, best-practices research, data analysis and mapping, and group facilitation services to its member jurisdictions in an effort to advance their local planning efforts.

PERFORMANCE PLAN

330.1: Greene County Future Land Use Plan:

MVRPC in partnership with the Greene County Regional Planning and Coordinating Commission (RPCC) will prepare a future land use plan for Greene County following the project scope developed in coordination with the Greene County RPCC. The project scope was approved by the Board of Greene County RPCC on September 24, 2019. The project began January 1, 2020, and is anticipated to take 12 months to complete. The general work elements include:

- Review and assessment of existing conditions, existing plans audit, and SWOT analysis.
- Development of land use goals and priorities.
- Development of place-based strategies and a future land use framework through a series of community and project steering committee workshops.
- Preparation and dissemination of a Future Land Use Plan for Greene County.

The work elements to be completed during SFY2021 are:

- Finalize future land use goals and priorities.
- Hold community workshops to explore places and solicit implementation ideas.
- Develop place-based future land use framework and implementation strategies based on the review and analysis of community input.
- Complete future land use plan update and seek approval on the final report.

WORK ELEMENT		PRODUCT	SCHEDULE
330.1	Greene County Future Land Use Plan	Finalize future land use goals and priorities	Summer 2020
		Host community workshops to explore places and ideas for future land use	Summer 2020
		Develop place-based future land use framework and implementation strategies using the input from community workshops	Fall 2020
		Complete future land use plan update and seek approval on the final report	Dec. 2020

400. ENVIRONMENTAL PLANNING
(Funded by Ohio EPA contracts)

The Miami Valley Regional Planning Commission undertakes various planning efforts to guide protection and preservation of natural features and resources that sustain vital ecosystem services for the Region.

PREVIOUS RELATED WORK

MVRPC maintains two water quality stakeholder committees, the Areawide Facility Planning Subcommittee (Wastewater Designated Management Agencies) and the Great Miami River Watershed Network (storm water managers, agricultural organizations and citizen activists) to provide on-going review of water quality planning efforts. Staff also participates in the Little Miami River Watershed Network.

MVRPC completed the Regional Open Space Plan in spring 2016 in coordination with the Greater Dayton Partners for the Environment. The plan details the current state of open space in the Region and identifies priority locations for future conservation.

PERFORMANCE PLAN

MVRPC will engage with partners across the region and state to perform environmental planning projects that meet the needs of our jurisdictions and other partners. MVRPC will continue to carry out all responsibilities as the designated areawide water quality planning agency for the Miami Valley, including maintenance of the water quality management plan and continuous engagement with stakeholders in the protection of our surface waters and ground waters. Partnership opportunities with public health districts, soil and water districts, other areawide planning agencies, watershed groups and other agencies will be explored. Routine work in this area includes:

- MVRPC participates on the Natural Resources Assistance Councils for Districts 4 and 11 which recommends projects for funding to the Ohio Public Works Commission through the Clean Ohio Program.
- Maintenance of Area-wide Water Quality Management Plan, including coordination with local jurisdictions on needed updates to local 201 wastewater collection and treatment plans
- Maintenance of Sole Source Aquifer Designation for the Miami Valley Buried Valley Aquifer
- Participation in the PFAS/PFOA task force and the WPAFB Restoration Advisory Board
- Supporting regional partners, including MCD and watershed groups, in development of 9 Element Non-Point Source Implementation Strategy documents
- Supporting Ohio EPA TMDL outreach efforts in the Great Miami and Little Miami watersheds
- Conducting 208 Plan consistency reviews for all permit to install applications for Darke, Greene, Miami, Montgomery and Preble Counties. Conducting 208 Plan consistency reviews for NPDES permits and WPCLF applications as requested by Ohio EPA
- Participation in the OARC Water Quality/Area-wide Committee on a quarterly basis

WORK ELEMENT		PRODUCT	SCHEDULE
401.1	Areawide Water Quality Management Plan	Coordinate with local jurisdictions on 201 Facility Plan updates, including multi-jurisdictional or Regional 201 Plan updates. Convene the Areawide Facility Planning Sub-Committee (AFPSC)	As needed
		Maintain content of the Areawide Water Quality Management Plan to reflect current projects and needs	On-going
		Participate in water quality planning projects as contracted with Ohio EPA	As needed per EPA Scope of Work
401.2	Groundwater Protection	Maintain Sole Source Aquifer (SSA) Designation support services, including distribution of SSA maps and completion of SSA project reviews	On-going
		Participate in regional efforts to study PFOS/A contamination in drinking water sources including WPAFB Restoration Advisory Board	On-going
401.3	Watershed Planning	Support watershed planning efforts in the Region as part of contracted services with Ohio EPA	As needed
		Assist MCD in development of Watershed Action Plan	As needed
		Support OEPA in TMDL outreach efforts	As needed
401.4	Communication and Technical Assistance on Environmental Topics	Coordinate the MCD/MVRPC Great Miami Watershed Network, and the Little Miami River Watershed Network,	Quarterly
		Respond to requests for water resource data and assistance	As needed
		Conduct 208 Plan Consistency Reviews of proposed developments and facilities	On-going
401.5	Interagency Liaison	Maintain communication with Areawide Water Quality Planning Agencies in Ohio, Ohio EPA and U.S. EPA. Participate in the OARC Water Quality Committee	On-going
		Coordinate with County Soil and Water Conservation Districts and County Health Districts	As needed
		Serve on related committees	On-going

600. TRANSPORTATION

MVRPC's goal is to provide a regionally coordinated approach to address the problems of mobility of people and goods in such a way as to provide: equal accessibility, alternative choices, and economical transportation to the entire Region and its citizens.

The continuing scarcity of capital and operating dollars available for all forms of transportation creates the challenge to better utilize existing Federal, State, and local resources. The trend toward short term, low capital, and quick action provides the opportunity to develop a more responsive planning process with the production of more immediately visible results.

The problems of the environment, energy, and land consumption resulting from transportation modes must be minimized. A continuing effort is essential in order to amend, update, supplement, and improve upon the transportation plan in such a way as to respond to evolving national, state, and local goals and to support economic development within the Region.

MVRPC AS METROPOLITAN PLANNING ORGANIZATION

The Miami Valley Regional Planning Commission (MVRPC) is the Metropolitan Planning Organization (MPO) for the Montgomery, Greene, and Miami County Region. With a population of approximately 800,000, MVRPC is designated as a TMA (Transportation Management Area), an urbanized area over 200,000 in population. The metropolitan planning boundaries were extended in 1992 to incorporate the Clean Air Act non-attainment area (excluding Clark County). At the request of those communities, MVRPC's MPO boundary was further expanded in 2003, 2006, and 2017 to include the northern Warren County communities of Carlisle, Franklin, Springboro, and Franklin Township.

TRANSPORTATION PLANNING PROCESS POLICY OBJECTIVES

MVRPC's Transportation Plan goals are the result of a community based visioning process that reflects the Region's priorities while complying with federally mandated planning requirements.

Long Range Transportation Plan Goals:

1. Regional Stewardship
 - Develop Regional Priorities – Continue to address regional transportation needs that further the shared social, economic, transportation, and environmental goals of the Region.
2. Vibrant Communities
 - Transportation Choices – Encourage a stronger multi-modal network in the Region to ensure that people and goods reach their destination safely, efficiently, and conveniently.
 - Transportation System Management – Continue to maintain and upgrade the regional transportation system by providing safety, security, aesthetic, and capacity improvements as needed.
 - Transportation and Land Use – Incorporate regional land use strategies into the transportation policy and the investment decision making process.
3. Vigorous Economy
 - Transportation – Continue to address regional transportation needs to enhance economic development in order to attract and retain businesses in the Region while improving the quality of life of its residents.
4. Sustainable Solutions
 - Clean Air – Encourage the pursuit of alternative fuels and transportation to reduce emissions and our reliance on petroleum-based products.

CERTIFICATION OF PLANNING PROCESS

On November 15, 2017, the Federal Highway Administration and Federal Transit Administration jointly certified MVRPC's MPO metropolitan transportation planning process. Self-certification is expected to occur in the intervening years until the next formal certification review, anticipated to begin in 2021.

PRIVATE PARTICIPATION IN THE PLANNING PROCESS

MVRPC has historically solicited input from private participants (e.g., taxi cab operators, utility companies, chambers of commerce, freight companies, citizen groups, etc.) into the transportation planning process via their representation on standing committees, task forces, TAC and MVRPC Board, as well as through the MVRPC Public Participation Process.

PLAN REVIEWS

Reviews are performed of plans by other organizations and jurisdictions to ensure consistency with regional transportation plans. These reviews are performed upon request. In addition, reviews are performed, as a service for members, of transportation aspects of their development plans and projects if the review is limited in scope and commitment of time.

ODOT SUPPORT AND ASSISTANCE

ODOT supports and assists MVRPC in the performance of the transportation planning process in a number of ways, including, but not necessarily limited to, the following:

1. District Representatives provide advice and assistance, and monitor technical activities and financial transactions related to the program.
2. The Office of Transit and Division of Planning both provide advice and assistance on planning and programming procedures and processes.
3. The Office of Technical Services provides a traffic count program through the ODOT Districts and advice and assistance in travel demand forecasting and related computer services.
4. Both the Central Office and the District Offices provide information, assistance and advice in the development and monitoring of MVRPC's biennial TIP update and long range transportation plan update.

601. SHORT-RANGE PLANNING **(Funded by CPG)**

Short Range Planning details the 2040 Long Range Transportation Plan by the development of solutions to existing and evolving transportation problems requiring actions within the next four-year period. The problems generally involve more than one unit of government.

PREVIOUS RELATED WORK

The Fixing America's Surface Transportation (FAST) Act provides for an enhanced role of short range planning, which is incorporated in this Work Element. As a result of the FAST Act and its predecessors and the Clean Air Act Amendments, MVRPC's short-range planning efforts were expanded to include Miami County, in addition to Montgomery and Greene Counties.

The area consisting of Montgomery, Greene, Miami, and Clark counties was designated as a non-attainment area for 1-hour ozone pursuant to the 1990 Clean Air Act Amendments. The same area was again designated as non-attainment for the 1997 8-hour ozone and the 1997 annual standard for fine particulates in 2004. Since then the area has been re-designated to attainment/maintenance for both ozone, August 2007 and fine particulates, December 2013. Following the revocation of both standards the remaining air quality activities, including coordination with OKI for the Warren County portion of the MPO, have been consolidated under code 610.10.

Updated the Senior Transportation one-pager that promotes MiamiValleyRideFinder.org tool.

PERFORMANCE PLAN

601.3: Transit and Human Service Transportation:

On an annual basis, apply FTA Section 5307 Urban Transit Formula to reflect transit funding formula allocations. MVRPC will also continue to work with the transit agencies to re-evaluate the existing federal funding agreement.

Take citizen calls and respond to inquiries made through www.miamivalleyridefinder.org regarding transportation needs of seniors and other individuals seeking transportation. Assist individual citizens to brainstorm transportation options and direct them to resources when possible.

Continue working to centralize and standardize a volunteer driver recruiting, screening, training, and placement program through the Human Services Transportation Coordination Council.

Assist in developing a regional mobility management perspective that will work to direct riders to lowest cost appropriate providers. Help coordinate efforts among Miami, Greene, and Montgomery County mobility management efforts. Assist advocates for special populations to create innovative transportation alternatives suited to their unique needs.

Continue coordination with transit agencies, ODOT, private transportation providers and human services transportation providers to increase their cooperation in providing a variety of transportation services to transportation disadvantaged populations.

Provide technical assistance to senior and disabled populations transportation providers to improve the efficiency of their operations. Involve human service agencies serving seniors and those with disabilities in Greene, Montgomery, Miami, and northern Warren counties in the Human Services Transportation Coordination Council. Seek additional partner organizations to provide community-based transportation for seniors and those with disabilities, especially in

communities which currently have no local alternatives.

Continue best practice research to identify sustainable, cost-effective solutions to the challenge of improving senior mobility. Incorporate findings from the Human Services Coordinated Transportation Plan.

In support of GDRTA and the Regional Coordination Council, continue discussions of a regional One Call, One-Click transportation referral system and offer facilitation assistance to move those discussions forward.

Research and disseminate information on evolving technologies such as Transportation Network Companies (TNCs – Uber, Lyft, etc.) and advanced in-car safety technologies which may prolong safe driving and which may provide more transportation options for some seniors.

601.4: Safety Planning and Engineering Studies (Funded by CPG):

In SFY2021, regional roadway safety will remain a priority at MVRPC. Upon request, MVRPC will coordinate with ODOT and local stakeholders to apply for federal and/or state roadway safety funds for project implementation.

In addition, MVRPC will use traffic crash data collected from ODOT for the years 2017-2019 to analyze the regional roadway system for potential safety issues. The analysis will consist of multiple statistical computations using ODOT roadway safety formulas and Geographic Information Systems. The results of the analysis will be used to update the safety criteria for the MVRPC project evaluation system and to support on-going transportation programs at MVRPC such as implementation of alternative modes, human services transportation, and public safety educational campaigns. Safety data will be provided to local jurisdictions upon request.

MVRPC will continue to coordinate with ODOT to ensure consistency with the Ohio Comprehensive Highway Safety Plan, including the FAST Act related changes.

601.5: Federal and State legislation, regulations and funding:

Monitor all federal and transportation legislation and regulations and air quality-related legislation/regulations. Work under this activity will also include energy and disability legislation and regulations for highways, transit, airports, railroads, etc.

WORK ELEMENT		PRODUCT	SCHEDULE
601.3	Transit and Human Service Transportation	Continue to apply and update as necessary 5307 Formula Allocation.	On-going
		Provide technical assistance to human services agencies	On-going
		Assist in developing a regional mobility management perspective	On-going
		Continue coordination with transit agencies ODOT, for-profit and nonprofit transportation providers	On-going
		Take citizen inquiries regarding transportation needs and refer callers to appropriate resources when possible.	As needed
		Continue work to standardize volunteer driver recruiting, screening and training through the Human Services Transportation Coordination Council	On-going
		Assist in developing appropriate transportation solutions for underserved special populations.	As needed
		Support GDRTA in the development and expansion of a One Call, One Click concept	On-going
		Participate in CarFit events that assist senior drivers	As needed
		Distribute Senior Transportation one-pager	On-going
		Research new technologies that may increase the mobility of non-drivers	On-going
601.4	Safety Planning	Assist ODOT District 7 and 8 and local jurisdictions with funding requests and applications	As needed
		Update crash analysis and special purpose studies and produce summary report	June 2021
		Use the latest available crash data to support transportation programs and PSA messages to the public.	On-going
601.5	Federal and State Legislation	Monitor transportation and air quality related legislation, regulations and funding	On-going

**602. TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND PROJECT MONITORING
AND ASSISTANCE**

(Funded by CPG and MVRPC controlled 100% STP PID #102944)

To ensure a close relationship between the urban transportation planning process and projects advanced for implementation utilizing Federal funds, the SFY2021-SFY2024 TIP (which was adopted in SFY2020) will be updated, as appropriate, for Montgomery, Greene, and Miami Counties including the jurisdictions of Carlisle, Franklin, Springboro, and Franklin Township in Warren County. The program contains a prioritized list of all highway and transit projects. Highway, bikeway, transit capital expenditures, and transit operating subsidies are included. A financial plan for the program is also included.

With the FAST Act and ODOT's Annual Budget Carryover Reduction Policy, transportation project monitoring is important in expediting the processing of projects (to fully utilize the available Federal and State funding), reducing project costs by reducing project delays, and comprehensively accounting for all State and local transportation projects (for TIP conformance with air quality goals).

PREVIOUS RELATED WORK

The Region's TIP and 2040 Long Range Transportation Plan were found to be in conformance with the STIP and Clean Air Act.

The RTA's Environmental Strategic Plan and Vehicle Replacement Schedule (ESPVRS) was adopted as the basis for the transit section of the TIP. The RTA's capital plan is updated annually. These and other documents from Greene CATS (Greene County Transit) and Miami County Transit are used as input to MVRPC's planning and programming efforts.

FHWA's Surface Transportation Block Grant (STBG) Program is the funding source for MVRPC's Surface Transportation Program (STP). Due in part to changes in ODOT's funds management strategies, MVRPC now has less flexibility in shifting the regionally controlled STP, CMAQ, and TA funds from year to year; as a result, MVRPC has eliminated the one-time 10% cost overrun allowance. MVRPC now caps project funding at the original amount approved.

In SFY2017, Web Telus was enhanced to make it easier to navigate, be mobile-responsive, and match the agency's branding. Working with the New Jersey Institute of Technology, significant changes were made including: updating the database engine to make the program faster; updating the reporting engine to make cleaner and easier to view and print reports; and updating the web-based mapping layout for a cleaner, more legible, and mobile responsive for all devices.

In order to comply with 23 CFR 450.326(d), MVRPC included a discussion of the anticipated impact the projects and programs in the SFY2021-SFY2024 TIP update have towards achieving the performance targets identified in the metropolitan transportation plan.

In SFY2020, MVRPC updated its STP/CMAQ and TA Program Policies and Procedures. In SFY2011 the MVRPC Board of Directors adopted the Regional Complete Streets Policy. The policy was implemented starting with STP/CMAQ project solicitations in SFY2012.

PERFORMANCE PLAN

602.1: Amendments to the SFY2021-2024 TIP.

Prepare amendments to the SFY2021-SFY2024 TIP, as necessary, with input from and coordination with affected jurisdictions and agencies. MVRPC will submit TIP amendments on a quarterly basis.

602.2: Regional Transportation Planning Program and Project Development and Planning Assistance – Supplemental Funding for TIP Management (Funded by 100% MVRPC – controlled STP PID # 102944):

Implement, and update as necessary, the Policies and Procedures for STP/CMAQ and TA Programs as well as MVRPC's Major New Capacity Project (TRAC) Policies and Procedures to evaluate new projects in the TIP and the long-range plan.

Prepare short-range projections of new FAST Act funds and, if recommended by the Board, implement the FAST Act application process for the STP/CMAQ and TA Programs including any needed changes to comply with the Ohio MPO Statewide Discretionary CMAQ Program and program new projects in the TIP and long-range plan.

Prepare and publish annual listing of projects for which federal funds have been obligated in the preceding year, including investments in walkways and bicycle transportation facilities (To be published on the MVRPC web page).

Assist member jurisdictions to implement Complete Street elements into their STP/CMAQ applications in accordance with the Regional Complete Streets Policy. Act as a clearinghouse of resources on Complete Streets, conduct reviews of project applications for compliance with the Complete Streets Policy and convene and provide support to the Complete Streets Appeals Committee as necessary.

Distribute and enter results of the annual local project sponsor survey and prepare a summary of Transportation System Management (TSM) activities.

Assist ODOT, FHWA, and local jurisdictions by providing appropriate programming information and related document development requirements, including field reviews. Follow through with jurisdictions, consultants, and State and Federal agencies on agreed-upon project schedules to help promote more effective communication. Assist member jurisdictions in implementing the ODOT Local-let non-traditional development process, provide assistance to interested jurisdictions with project funding application processes (ODOT, ODNR, OPWC, etc.), and review Environmental Documents for MVRPC funded projects.

Use the regionally developed monitoring program to maintain a tight schedule adherence during the project development phase of the Region's important projects (i.e., US35 projects, etc.).

Assist in preparing appropriate programming information and related project development requirements in order to update the TELUS TIP database system, Web TELUS enhancements and coordinate with ODOT's ELLIS system as appropriate.

Develop SFY2022 Lock-down list.

Provide staff assistance to the ODOT STIP/TIP Guidelines Subcommittee and ODOT Electronic STIP/TIP Subcommittee, as needed.

Conduct project status reviews with sponsors and ODOT District Offices to monitor project progress and to aid in project implementation.

Assist interested jurisdictions with the ODOT Transportation Review Advisory Council (TRAC) Major New Construction Program and Railroad Grade Separation application process, provide input to the ODOT TRAC, as appropriate, and rank local applications.

Participate in the Ohio MPO Statewide Discretionary CMAQ Program, as needed to manage the

program and conduct funding eligibility determinations for potential new Congestion Mitigation/Air Quality (CMAQ) projects.

Work with ODOT and local jurisdictions to implement or expedite 2040 Long Range Transportation Plan projects, including coordination of the Dayton Region Priority Development and Advocacy Committee.

Provide data input, general assistance, and review functions on corridor studies, Environmental Impact Statements (EIS) or Environmental Assessments (EA), Interchange Justification/Modification Studies (IJS-IMS), Access Management Plans, or other on-going regional studies and projects under development. Specific tasks include but are not limited to:

- Coordinating with member jurisdictions and ODOT Technical Services on the development of specific "design year" traffic projections for projects.
- Providing traffic assignment information to member jurisdictions and their consultants for detailed project development.

WORK ELEMENT		PRODUCT	SCHEDULE
602.1	TIP Amendments	Amendments to the SFY2021-SFY2024 TIP	As Needed
602.2	Regional Transportation Planning Program and Project Development and Planning Assistance	Update STP/CMAQ and TA Policies and Major New Program Policies	August 2020
		FAST Act funding availability memo and implement application process for STP/CMAQ and TA Programs	August 2021- March 2021
		Prepare and publish annual listing of obligated projects	October 2020
		Assist jurisdictions with the Complete Streets policy	Fall 2020
		Annual project sponsor survey and TSM summary	Dec. 2020
		General assistance to ODOT and project sponsors	On-going
		Assist in preparing project programming information, update TELUS and coordinate with Ellis	As needed
		Develop SFY2022 Lock-down project listing	October 2020
		Staff assistance to ODOT STIP Subcommittee	As needed
		Project status reviews	Bi-annual
		Assistance with ODOT's TRAC Major New Program application process	On-going
		Participate in the Ohio MPO Statewide CMAQ Program and conduct CMAQ project eligibility determinations	As needed
		Provide assistance to jurisdictions to implement and expedite LRTP projects	As needed
		Provide assistance with data, consultant selection, project development and miscellaneous review functions	As needed
		Generate traffic assignment information	As needed

605. MONITORING AND SURVEILLANCE
(Funded by SFY2020 CPG Carryover and SFY2021 CPG)

Basic information on the transportation system is collected and analyzed on a regular basis to identify issues, trends, and plans in need of revision or amendment. Where feasible, this data is incorporated into MVRPC's Geographic Information System (GIS).

PREVIOUS RELATED WORK

MVRPC has been converting most of its databases to its GIS to facilitate transportation planning and engineering.

MVRPC has worked with a consortium of governments in Montgomery County in SFY2000, 2001, 2002 and 2003 to create an accurate digital map for its transportation planning information layer. Orthophotography was flown in SFY2000 and planimetric layers were digitized in SFY2001 and SFY2002. MVRPC has also assisted Greene and Miami Counties in their orthophotography projects and updates.

Traffic volumes have generally been taken on a three to four-year cycle. The counting program was updated to reflect land use development, the inclusion of Miami County and the incorporation of the traffic database into GIS. Recently, ODOT switched to a three-year counting cycle, with only the Interstates, US Routes, and State Routes to be counted. The traffic volume map was upgraded in SFY2006 to an interactive web source app, with counts taken between 1997 and 2005 and has been updated periodically with the last update occurring in SFY 2017.

In SFY 2013, the Dayton Transportation Urbanized Area was updated to reflect changes as a result of the 2010 Census. The Dayton Area Highway Functional Classification and National Highway Systems were updated by MVRPC in SFY2014 and finalized by ODOT/FHWA in SFY 2018.

In SFY2016, MVRPC completed updating zoning, future land use, and open space datasets and incorporated them into MVRPC's map gallery and ArcGIS Online regional resources group. In SFY2020, MVRPC launched a new GIS Open Data Site, Miami Valley Geo-Spark using ArcGIS HUB platform.

In SFY2014, MVRPC developed a 5 year Regional GIS business plan outlining: 1) GIS Professional Services Support (PSS) program to provide participating members direct access to MVRPC's GIS system through MVRPC's ArcGIS Online platform for their mapping and data updates and 2) Regional Geospatial Coordination (RGC) program to implement regional projects through coordination and cooperation amongst organizations in the Region. In SFY2020, MVRPC completed the 2nd regional GIS needs assessment in partnership with Southwest Ohio GIS Users Group (SWOGIS).

PERFORMANCE PLAN

605.1: Planning databases:

Continue the systematic update of MVRPC's transportation databases, including the current roadway inventory, rail, transit, bikeway, sidewalks, intermodal freight and passenger facilities, congestion management system, safety, traffic counts, and other databases as appropriate.

Continue the systematic update of land use and socioeconomic databases, including census related data, employment, population and employment projections, zoning, development tracking, utilities, and other databases as appropriate.

Continue to update various environmental datasets per FAST Act requirements, including existing environmental, historical, and natural resource databases to address FAST Act environmental mitigation and consultation requirements.

Begin implementation of Year 3 of the latest 3-year vehicle counting cycle (2018-2021) by taking supplemental in-house vehicular and bicycle traffic counts. Update traffic count viewer with CY2017-2019 trail and bike counts.

Continue analysis and data summary of existing planning databases to support on-going transportation planning activities including congestion management, long range transportation plan, transportation improvement program, public participation, other planning efforts as appropriate. Disseminate data and respond to information requests.

Continue incorporating Census 2010/ACS Annual data releases by updating geographic databases, providing information to local jurisdictions, or any other assistance as needed including preparation for 2020 Census.

605.2: Planning Research, Data, and GIS Support:

Provide general research, data, and GIS support to agency's long- and short-term planning and policy development activities, including databases described under 605.1 and planning studies described under 610.

- Conduct planning process reviews, research best practices, and provide recommendations.
- Compile and analyze data, and summarize findings through maps and other data visualization techniques.
- Perform GIS administrative tasks and provide technical support, including GIS database management and software and hardware update.

Maintain and enhance agency's web mapping and data applications, including Web-TELUS (MVRPC TIP Management System), Traffic Count Viewer, Project Evaluation System, and Miami Valley Geo-Spark ArcGIS HUB Open Data Site, with additional and updated web maps, map services, and data layer packages.

Attend various training opportunities such as conferences, seminars, and workshops.

Coordinate functions of the Resource Center, including maintenance of library collection, library/publications inventory, and data inventory.

Maintain agency liaison with the Bureau of U.S. Census and the Ohio Development Services Agency and provide program assistance as needed, including 2020 Census activities.

Respond to data, information, and mapping requests, including Census data, other socioeconomic data, and planning documents.

605.3: Regional GIS:

Regional GIS program provides enhanced GIS services to member jurisdictions and other members by allowing them to have direct access to MVRPC's transportation, land use, demographic, environment, and other GIS data. During SFY2021, MVRPC will continue its GIS services following the updated Regional GIS business plan and findings from the 2019 Regional GIS Needs Assessment to facilitate data sharing and exchange with local jurisdictions. The work tasks include:

- GIS Professional Services Support (PSS): Continue to provide GIS support to previous PSS program participants; seek and provide GIS support to new participants (2-4 additional participants); and form project-specific groups within ArcGIS Online, as needed.
- Regional Geospatial Coordination (RGC): Expand Regional Geospatial Coordination program with additional partners; and implement regional projects and training programs in partnership with the Southwest Ohio GIS Users Group (SWOGIS).

WORK ELEMENT		PRODUCT	SCHEDULE
605.1	Planning Databases	Continue updating transportation, land use, and environmental databases	On-going
		Implementation of Year 3 of counting cycle (2018-2020) by taking supplemental in-house vehicular and bicycle traffic counts	Dec 2020
		Summarize and analyze planning databases to support on-going planning efforts and disseminate data	As needed
		Assistance with Census 2010/2020/ACS Data	As needed
605.2	Planning Research, Data, and GIS Support	Provide general research, data, and GIS support to agency's planning activities	On-going
		Maintain and enhance agency's web mapping and data applications, including Miami Valley Geo-Spark	On-going
		Attend conferences, seminars, and workshops	As needed
		Coordinate Resource Center functions	On-going
		Coordinate with the U.S. Census Bureau and Ohio Development Services Agency to provide program assistance, including 2020 Census activities	As needed
		Respond to data, information, and mapping requests	As needed
605.3	Regional GIS	Continue to provide GIS support to previous PSS program participants	On-going
		Seek and provide GIS support to new participants	As needed
		Form project-specific groups with ArcGIS Online	As needed
		Expand Regional Geospatial Coordination program with additional partners	On-going
		Implement regional projects and GIS training programs	On-going

610. CONTINUING PLANNING – REVIEW AND APPRAISAL
**(Funded by SFY2020 CPG Carryover, SFY2021 CPG, and MVRPC controlled 100% STP
SFY2021 PID #102973)**

MVRPC ensures, by continuing review, that MVRPC's 2040 Long Range Transportation Plan (referred to in this document as the LRTP) and planning process are based on current data and information, are reflective of regional needs and meet Federal (FAST Act/Clean Air Act Amendments) and State planning requirements. Amendments to the LRTP will be made as needed. The entire Plan and planning process are reaffirmed every five years.

PREVIOUS RELATED WORK

The Regional Transportation Plan was first adopted in 1979 and was amended several times in the 1980s. A comprehensive plan update (to meet ISTEA and Clean Air Act Amendments requirements) was adopted in July 1994, with a 20 year planning horizon of 2015 and has since been updated approximately every three/four years. The current Plan was adopted in May 2016 with a 2040 planning horizon. In SFY 2021 MVRPC will be updating the LRTP and extending the horizon to 2050.

In SFY 2019, MVRPC created a webpage (<https://www.mvrpc.org/transportation/long-range-planning-lrtp/performance-management>) to track the various actions related to the implementation of the Performance Management provisions in the FAST Act legislation.

Enhancement of MVRPC's travel demand forecasting modeling capabilities continued as an emphasis in SFY2006, including incorporating the results of the household interview survey and updating the model interface to Cube Voyager. The travel demand forecasting model is combined with the Cincinnati urbanized area and OKI and MVRPC continue to evaluate the model to ensure that it reflects the most current data and technical procedures. Work to update the travel demand model in conjunction with the 2010 Census is underway through the use of a consultant contract and it is anticipated work was finalized in SFY 2020. Due to the increased computational requirements of the new activity based model, a dedicated computer was purchased to house the model in SFY 2017. All modeling work is done in close cooperation with ODOT.

In SFY2014, MVRPC Board of Directors approved the regional land use plan commonly known as Going Places. This plan outlines a series of implementation tools – specific programs and resources that would enhance local government and other organization's planning capacity to facilitate the implementation of the plan's Concentrated Development Vision. In SFY2016, MVRPC developed a 5-year implementation tools business plan and subsequently completed several work elements providing resources and support for regional coordination and collaboration efforts.

PERFORMANCE PLAN

610.1: Long Range Transportation Planning:

Prepare LRTP amendments as needed including conducting all necessary public participation activities, outreach efforts, and coordination with neighboring MPOs. Prepare for and attend various Long-Range planning related meetings including TAC and MVRPC Board meetings.

Develop, adopt, and publish a 2021 update of the 2050 LRTP that incorporates applicable FAST Act planning requirements and a performance management approach. Prepare conformity documentation for the 2050 LRTP update.

Continue coordination efforts to maintain a regional OKI/MVRPC transportation model, including miscellaneous data updates, and on-going development and coordination efforts with ODOT, OKI, and CCS-TCC (Springfield - Clark Co. MPO). Run the Region's in-house travel

demand forecasting models as needed for LRTP/TIP amendments, statewide initiatives, and other regional studies. Complete modeling scenarios for the 2021 LRTP update.

Develop a yearly (2020) transportation network including highway and transit network.

Train staff in new transportation engineering and planning techniques both internally and by attending seminars, workshops, and conferences with special emphasis on topics regarding the FAST Act implementation. Update computer software as needed.

Continue to administer a new year of MVRPC's 3 year (2018-2020) traffic counting program by working with ODOT and local jurisdictions to implement and maintain an accurate and up-to-date traffic count database of vehicular and bicycle traffic.

Continue analysis of newly acquired data such as speeds from INRIX¹, pavement, and bridge conditions to support performance management.

Address FAST Act provisions by implementing performance management. In SFY 2021, MVRPC will work with ODOT, regional transit providers, and the MVRPC committee structure to address various performance rules including integrating the performance measures into the 2021 Update of the LRTP by incorporating a System Performance Report into the LRTP and developing a process to report progress on performance targets.

Finalize the update to the Miami Valley Regional ITS Architecture to incorporate smart technology and continue RAD-IT Architecture maintenance for project development.

Continue participating in Regional and Statewide Transportation Initiatives including the Access Ohio (AO45) plan and DriveOhio (Ohio's transportation technology and automation entity) by providing input, reviewing documentation, aiding with public and stakeholder coordination, or other activities as needed. As Access Ohio moves into the implementation phase, MVRPC will work with ODOT and other regional partners to implement the recommendations of AO45 including coordination with the MVRPC LRTP update.

Conduct all other transportation planning-related activities not otherwise mentioned as a separate item above. Examples include occasional participation on local jurisdictional updates of Thoroughfare or Comprehensive Plans and attending coordination or public involvement meetings to gain a better understanding of local and regional issues.

610.2: Regional Planning (Funded by 100% MVRPC controlled SYF2021 STP PID # 102973 and CPG):

MVRPC develops implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, MVRPC intends to continue its regional planning activities to support many coordination and collaboration efforts in the region by providing planning process consultation, research, and technical support.

- Share, disseminate, and publicize outcomes of Going Places with regional stakeholders through various venues.
- Implement regional planning initiative(s): Develop new and/or enhance previously developed tools for member organizations, local and regional organizations, and the public. Examples include enhancing Miami Valley Data Commons (a dynamic user interface to better disseminate data resources), seeking additional grant funding when feasible, compiling and

¹ INRIX is a commercially available database that provides a variety of travel reliability measures based on cellphone, other vehicle probes, and traditional road sensors. INRIX can be accessed by the Ohio MPOs through an ODOT contract.

- sharing best practices on planning tools, and hosting workshops/seminars.
- Participate and provide support on local initiative(s): Upon request, participate and partner in planning process following the agreed upon project scope.
 - Member services: Upon request, provide planning consultation and technical services to local jurisdictions and other agencies as they conduct land use, comprehensive, strategic, and corridor planning activities. The type of assistance will vary depending on the nature of the project. Typical planning services include planning project scoping, group or committee facilitation, data creation and analysis, mapping, and serving in various committees.
 - Promote and engage in regional dialogues related to transportation equity, including sharing the results from the Miami Valley Equity Regional Profile published in SFY2018.
 - Provide status updates to MVRPC TAC and Board of Directors twice a year.

WORK ELEMENT		PRODUCT	SCHEDULE
610.1	Long-Range Transportation Planning	Prepare 2040 LRTP amendments and attend TAC and Board meetings.	As needed
		Develop, adopt, and publish a 2021 update of the 2050 LRTP	May 2021
		Travel demand model coordination/LRTP Modeling	On-going
		Develop a yearly transportation network: 2020 highway and transit network	Dec 2020
		Continue staff training by attending seminars, workshops and conferences and updating software	As needed
		Administer traffic counting program	On-going
		Update and analyze transportation performance metrics	As needed
		Work with ODOT and regional transit providers to develop and report performance targets	June 2021
		Update and maintenance of Miami Valley Regional ITS Architecture	June 2021
		Participate in Regional and Statewide Transportation Planning efforts/activities	As needed
610.2	Regional Planning	Share, disseminate, and publicize Going Places outcomes with regional stakeholders	On-going
		Develop resources and tools, including enhancing Miami Valley Data Commons and disseminating best practices	Summer 2021
		Participate and partner in planning process following the agreed upon project scope	As needed
		Upon request, provide planning consultation and technical services to local jurisdictions and other agencies	As needed
		Promote and engage in regional dialogues on transportation equity	On-going
		Provide status updates to MVRPC TAC and Board of Directors	Twice a year

625. PUBLIC INFORMATION AND SERVICE
(Funded by SFY2020 carryover CPG and SFY2021 CPG)

MVRPC informs the public and solicits their input in a variety of ways. Through their involvement and participation in the planning process, the Region's transportation plans and activities are much more relevant in addressing regional needs. Transportation service to members is also provided through this activity.

PREVIOUS RELATED WORK

MVRPC's public participation practices follow those outlined in our *Public Participation Policy*. It is reviewed annually and updated routinely.

MVRPC conducts special information campaigns in response to data on issues related to safety, special federal and state initiatives such as the Census and other planning and transportation related topics.

MVRPC has routinely provided census, economic and other related transportation data to the general public, developers, local jurisdictions and the State.

Staff also participates in the Ohio Association of Regional Councils (OARC) Communication and Public Participation Subcommittee and prepares materials as directed by the OARC Executive Directors. MVRPC staff updated the RegionalCouncils.org website.

PERFORMANCE PLAN

625.1: Public participation and media relations:

Coordinate all necessary outreach regarding public participation meetings, as required and outlined in *MVRPC's Public Participation Policy*. Ensure that all consultants and partners follow the requirements in the policy.

General oversight of the website including on-going maintenance, integration of GIS information, maintenance of Web TELUS, processing / collection of public input via web-based surveys, coordination with ODOT and member jurisdictions to advertise project-specific public participation meetings, as requested.

Maintain and routinely revise all agency contacts used for the purposes of media, project, plan and special interest communication.

Maintain a robust outreach to under-served populations as outlined in the Community Impact Assessment in the Long-Range Transportation Plan.

Facilitate project-oriented public meetings and produce various Public Participation Summary booklets, as needed.

Participate in the Ohio Association of Regional Councils' Communications & Public Participation Subcommittee, as needed.

Coordinate a regional safety-based awareness / outreach campaign as regional crash data warrants.

WORK ELEMENT		PRODUCT	SCHEDULE
625.1	Public participation and media relations	Ensure compliance with <i>MVRPC's Public Participation Policy</i> and review policy annually for any necessary updates	June 2021
		Oversee and maintain agency website and various sub-domains to highlight transportation issues and options	On-going
		Routinely review and revise agency contacts in all databases	On-going
		Include outreach to under-served populations through a broad network of community organizations and media outlets	As available
		Facilitate the hosting of public meetings and when necessary, produce any documentation relevant to the gathering according the guidelines in the Public Participation Policy	As required
		Participate in the Ohio Association of Regional Councils' Communications & Public Participation Subcommittee	As needed
		Coordinate a regional safety awareness campaign to address trends in regional crash data	On-going

667.1 RIDESHARE PROGRAM

(Funded by 100% MVRPC-controlled CMAQ funds PID # 100685 – RIDESHARE Program and carryover PID # 98240 – Vanpool Subsidy)

MVRPC sponsors the local RIDESHARE Program which is available for FREE to anyone who lives, works or attends college or school in Montgomery, Greene, Miami, Preble, Darke, and Clinton Counties. When a commuter registers for RIDESHARE, they will be matched with others who live and work (or attend college) near them. A match-list of people who have similar schedules and destinations is generated via the Gohio Commute website provided by RideAmigos Commuter Management and TDM software. Commuters may contact those on the list and establish a carpool, vanpool, or bike-pool.

PREVIOUS RELATED WORK

The RIDESHARE Program was established in 1979 and it continues to evolve with the times. In 2010, Brookings Institute's "State of Metropolitan America" report stated "... *as carpooling declined nationally in the 2000s, only Dayton, OH, among the 100 largest metro areas, saw its carpooling rate increase.*" We feel our various outreach efforts have help boost the program's visibility and we continue to emphasize ridesharing as an alternative to driving alone.

In 2018, extra effort was placed on marketing the vanpool program, especially at Wright-Patterson Air Force Base, the state's largest, single-site employer with over 27,000 employees. Enterprise Holdings, the recognized vanpool provider, changed their name to **Commute with Enterprise** and a Gohio Commute software enhancement was purchased allowing Enterprise to use the software to match potential vanpoolers. In anticipation of the 40th anniversary of the RIDESHARE Program in 2019, ODOT approved a vanpool subsidy increase of 40% (from \$500 per month to \$700 per month) to be applicable during 2019.

In 2019, the Rideshare Program celebrated its 40th anniversary with a Commuter Club Card mailed to each person registered/newly registered for the year. This Commuter Club Card offered discounts to users for businesses in the Region. Users were also provided a survey to complete and mail back to provide information about their current commute information.

The Drive Less Live More initiative added events at the Levitt Pavilion in downtown Dayton to the opportunities available for participants to try alternative transportation options to events to reduce traffic congestion and air pollution.

PERFORMANCE PLAN

667.11: RIDESHARE Program activities (Funded by 100% MVRPC CMAQ funds – PID # 100685):

MVRPC will continue to coordinate with Mid-Ohio Regional Planning Commission (MORPC) which holds the statewide contract with RideAmigos (provider of an integrated TDM / ridematching software package) that will allow commuters to generate their own matchlists via the internet.

For commuters who don't have access to the Internet, staff will continue to provide over-the-phone ride-matching assistance for commuters who live or work / attend college in the service area. All general public requests via the RIDESHARE phone number will be processed within 24 hours. Requests from applicants who cross rideshare boundaries (i.e., Dayton resident commuting to Columbus) will be coordinated with the other Local RIDESHARE Agencies (LRAs).

Continue employer contacts / presentations and campaigns either on-site or off-site (via e-mail blasts, etc.) when appropriate.

Perform general advertising and outreach efforts / special events and promote the overall concept of ridesharing. The website and phone numbers will be included in the advertising.

Cross-promote the RIDESHARE Program with the Air Quality Awareness Program and various ODOT construction projects through outreach efforts to promote MiamiValleyRoads.org .

Coordinate with ODOT and OARC Rideshare / Air Quality Group to update road signs as needed and survey local jurisdictions who would like road signs or need to replace current signs.

Coordinate the “Drive Less Live More” Initiative in conjunction with regional partners to expand opportunities to promote alternative transportation options to events in the Region.

Coordinate the Guaranteed Ride Home Program for those eligible RIDESHARE participants who request reimbursement.

Participate in the statewide RIDESHARE / Air Quality OARC subcommittee meetings.

667.12: Vanpool Administration and Subsidy Program (Funded by 100% MVRPC-controlled carryover-CMAQ funds PID # 98240):

Coordinate with Commute with Enterprise to promote the vanpooling program and increase outreach efforts to attract new vanpool participants.

Participate in transportation fairs with Commute with Enterprise, as requested.

Geocode / plot potential vanpoolers on county maps and provide detailed visuals of home / work locations to help determine meeting points and commute routes, as requested.

Administer the Vanpool Seat Subsidy Program for any vanpools traveling into MVRPC’s RIDESHARE Program service area and coordinate with Commute with Enterprise regarding invoicing / payments.

WORK ELEMENT		PRODUCT	SCHEDULE
667.11	RIDESHARE Program	Continue contract with MORPC to host a web-based, integrated ride matching service	Annually
		Provide users with ride matching services on GohioCommute.com or over the phone, if needed	As requested
		Employer contacts / presentations and campaigns	On-going
		General advertising and outreach to promote RIDESHARE, including cross promoting with the Air Quality Awareness Program and ODOT including MiamiValleyRoads.org	As needed
		Coordinate with ODOT and OARC Rideshare/Air Quality Group to update Rideshare Road Signs as needed.	On going
		Coordinate the “Drive Less Live More” Initiative	On-going
		Coordinate the Guaranteed Ride Home Program	On-going
		Participate in RIDESHARE / Air Quality OARC meetings	3-4 per year
667.12	Vanpool Administration	Coordinate with Commute with Enterprise	On-going
		Increase outreach efforts to attract new vanpool participants	On-Going
		Participate in various transportation fairs	As requested
		Geocode / plot potential vanpoolers and determine meeting points.	As requested

667.2 AIR QUALITY AWARENESS PROGRAM
(Funded by 100% MVRPC-controlled CMAQ funds PID #100686)

The Miami Valley Region is required by the federal Clean Air Act to have a plan to keep the air clean. One part of the plan calls for outreach to residents to reduce air pollution. Many local industries are already doing their part by upgrading their facilities, but everyone's help is needed to achieve clean air. That's where MVRPC's Air Quality Awareness Program comes into play. Through outreach efforts, we educate the public about "Air Pollution Advisories", conditions that cause the advisory, and needed actions to reduce air pollution.

PREVIOUS RELATED WORK

The overall Air Quality Awareness Program was established in 1995 in an effort to educate the public about air quality issues and how they affect the health and well-being of residents.

In 2019, the National Weather Service in Wilmington, Ohio became an outreach partner for the MVRPC Air Quality Awareness Program. Each time an APA is issued for the area, the NWS adds it to their NOAA radio broadcast, to their website weather advisory map as an Air Quality Alert for the counties in the Miami Valley Region and shares the APA social media posts to their followers. This partnership has drastically increased the visibility of the messaging about APA to residents.

We continue to coordinate with air quality agencies around the state via the Ohio Association of Regional Council's RIDESHARE & Air Quality subcommittee meetings held on a quarterly basis.

The www.miamivalleyair.org website information was integrated into the updated www.mvrpc.org website, but the URL is still used in advertising.

PERFORMANCE PLAN

667.21: Miami Valley Air Quality Awareness:

Issue "Air Pollution Advisories" in coordination with the Regional Air Pollution Control Agency (RAPCA). The advisories will indicate which pollutant / pollution reading (ground-level ozone vs. PM 2.5 / Particle Pollution) is rising and emphasizes the actions residents can take to help reduce air pollution.

Coordinate with GDRTA, Clark County-Springfield TCC, Springfield City Transit, Miami County Transit, and Greene County Transit Board (Greene CATS) when the advisories are issued.

Continue to maintain the air quality website (www.miamivalleyair.org) to include ground-level ozone / PM 2.5 information and EnviroFlash option.

Advertise / promote various activities to increase the general public's awareness and participation. The "It All Adds Up to Cleaner Air" materials will be emphasized including the locally-produced radio, television, direct mail, newspaper, and billboards.

Special outreach efforts / special events that promote reducing air pollution (e.g., Dump the Pump, Bike-to-Work Day, "Drive Less Live More," incentives, etc.) will be pursued.

Coordinate with RAPCA regarding an "anti-idling campaign" focusing on schools by using the Cincinnati region's program as a template. RAPCA will take the lead on this program and MVRPC will assist with implementation / coordination with schools.

Participate in the statewide RIDESHARE / Air Quality OARC meetings.

667.22: Enhanced Air Quality Forecasting:

The Regional Air Pollution Control Agency (RAPCA) will continue to provide air quality forecasts to MVRPC as part of their overall function as the local air pollution control agency using the Sonoma Technologies forecasting subscription.

MVRPC will coordinate with the Regional Air Pollution Control Agency (RAPCA) regarding forecasting training, software, educational conferences and the continuation of the anti-idling program. Provide CMAQ funding to supplement these RAPCA activities.

WORK ELEMENT		PRODUCT	SCHEDULE
667.21	Miami Valley Air Quality Awareness Program	“Air Pollution Advisories” issued in coordination with RAPCA	As needed
		Update outreach materials and distribution list for APAs	August 2020
		Develop custom email for when an air pollution advisory is issued for the Region	April 2021
		Coordinate with GDRTA, Clark County-Springfield TCC, Springfield City Transit, Miami County Transit, and Greene CATS when the advisories are issued	As needed
		Continue to maintain the air quality website (www.miamivalleyair.org) to include ground-level ozone / PM 2.5 information and EnviroFlash option.	On-going
		General advertising and outreach using “It All Adds Up to Cleaner Air” materials including the locally produced items	Quarterly
		Special outreach efforts / special events that promote reducing air pollution	On-going
		Coordinate with RAPCA regarding an “anti-idling campaign” focusing on schools	On-going
		Participate in RIDESHARE / Air Quality OARC meetings	3-4 per year
667.22	Enhanced Air Quality Forecasting	Contract with RAPCA / Forecasting Service / Consultant for enhanced, year-round air quality forecasting	SFY21
		Coordinate with RAPCA regarding forecasting training, software, and educational conferences, outreach and anti-idling program	SFY21

667.3 ALTERNATIVE TRANSPORTATION PROGRAM
(Funded by MVRPC-controlled CMAQ funds PID #100686 and 100% MVRPC-controlled STP funds PID #102944)

MVRPC encourages use of alternative transportation to facilitate choice. MVRPC promotes transportation alternatives such as biking, walking, and transit as proven congestion management strategies which reduce the demand for single occupancy vehicles, save money, protect air quality, and improve personal health.

PREVIOUS RELATED WORK

The MVRPC Board approved the Comprehensive Local-Regional Bikeways Plan in December 2008 and the Update of that plan in November 2015. The plan prioritizes improvements to the bikeway network, policies, and programs intended to improve the cycling environment throughout the Region. Staff will continue implementing the plan recommendations in FY21.

MVRPC passed the Regional Complete Streets Policy in January 2011, fulfilling a recommendation of the 2008 Comprehensive Local Regional Bikeways Plan. The Complete Streets policy is used on an annual basis to ensure that MVRPC funded projects consider the needs of all users, including cyclists, pedestrians, disabled and transit riders.

MVRPC provided technical assistance to the City of Dayton in the completion of its Walk Friendly application in which Dayton received an honorable mention. The agency also supported the development of Yellow Springs Active Transportation Plan.

MVRPC has conducted several walk audits of active transportation including Xenia, Yellow Springs, University of Dayton, Miami University, Bellbrook, Dayton and Troy, several of which have resulted in community improvements.

PERFORMANCE PLAN

667.31: Alternative Transportation Activities/Outreach (Funded by MVRPC-controlled CMAQ funds—PID # 100686):

Implementation of the recommendations of the Comprehensive Local-Regional Bikeways Plan and the 2015 Bike Plan Update is an important goal of MVRPC. MVRPC will promote active transportation options including transit, cycling and walking through a variety of outreach and promotional activities. MVRPC will continue partnerships with Bike Miami Valley, Safe Kids Coalition, ODOT, transit agencies, RAPCA, Public Health Dayton Montgomery County, Dayton Regional Green Initiative, Hanley Sustainability Institute, park districts, member jurisdictions and agencies, cycling clubs, and other entities with complementary goals.

Strategies include cross promotion of active transportation efforts, encouraging multi-modal initiatives, public events, production and distribution of printed materials and electronic media, supporting safety programs and events, involvement with cycling events/products, social media outreach, board/committee membership, active transportation events, and other public presentations.

Alternative transportation also includes alternatively fueled vehicles and their supporting infrastructure. MVRPC will support efforts to increase adoption of electric and CNG vehicles in the Region in order to improve the region's air quality. The agency will support statewide efforts to move infrastructure for connected and autonomous vehicles forward.

667.32: Alternative Transportation Planning Activities (Funded by 100% MVRPC-controlled STP funds PID #102944):

Conduct planning activities related to active transportation options including transit, cycling, walking and also alternatively fueled vehicles. Planning products can include updated data sets, surveys, reports, GIS analyses, walk or bike audits, working group and committee facilitation, model policies, or public meetings. Staff may act in an advisory capacity on local active transportation committees and project development teams.

MVRPC provides technical assistance to member jurisdictions in support of implementation of the Regional Complete Streets Policy (in coordination with TIP management activities under 602.2) and technical assistance to member jurisdictions seeking to develop local complete streets policies. The Regional Bikeways Committee serves as a central input forum for active transportation topics related to bike plan implementation and development. We will assist regional transit agencies to plan for improved connectivity between the three transit systems in the Region. MVRPC will plan for and promote the completion of accessible pedestrian infrastructure in coordination with funding available through FTA Section 5310. Staff will work with local jurisdictions to identify connectivity and access opportunities for multi-modal commuting.

Encourage and assist jurisdictions to include bicycle and pedestrian facilities in comprehensive plans, engineering transportation plans and thoroughfare plans.

WORK ELEMENT		PRODUCT	SCHEDULE
667.31	Alternative Transportation Activities/ Outreach	Complete an active transportation “dash board” feature for MVRPC web site to report on community progress in becoming more bike and walk friendly (additional miles of trail, new access points, additional parking, etc.)	SFY 2021
		Participate in opportunities to increase public awareness of alternative transportation	As requested
		Attend meetings that focus on Safe Routes to School coordination and participate in outreach activities	On-going
667.32	Alternative Transportation Planning Activities	Provide assistance to jurisdictions related to implementation of Regional Complete Streets Policy	On-going
		Schedule and staff the regional bikeways committee meetings.	Quarterly

**674.1 ADMINISTRATION OF THE COORDINATED PUBLIC TRANSIT-HUMAN SERVICES
TRANSPORTATION PLAN**

(Funded by 100% FTA Section 5310 and PID # 110349, 100% SPR)

Under the FAST Act, the regionally controlled FTA formula program, *Enhanced Mobility of Seniors and Individuals with Disabilities* (Section 5310), it is required that projects must be derived from a locally developed coordinated public transit/human services transportation plan. As such, within the Dayton urbanized area, the FTA Direct Recipients have agreed that MVRPC will be the Designated Recipient and continue to convene the Regional Transportation Coordination Council, update the Coordinated Plan, administer the project evaluation and selection process for Section 5310 funds. GDRTA has agreed to assist in the management of the 5310 program, and will act as purchasing agent for the program. Miami County Transit and Greene County Transit will assist with some elements of managing program in their service areas.

PREVIOUS RELATED WORK

MPO Administered Counties

MVRPC has managed and updated the Public Transit Human Services Transportation Coordination Plan for Greene, Miami, Montgomery and northern Warren counties since 2007. Since then, MVRPC requested and received Designated Recipient status from the Governor of the State of Ohio for the Section 5310 program and developed the Program Management Plan for Section 5310. MVRPC hired RLS for consultant assistance to update the Public Transit – Human Services Transportation Coordination Plan for Greene, Miami, Montgomery, and portions of Northern Warren Counties, conducted public engagement activities to identify and prioritize needs and gaps in transportation service and completed the Public Transit- Human Services Transportation Coordinated Plan. The agency also began preparation of public participation report.

Between FY2015-2018, MVRPC conducted solicitations for the regionally-controlled Section 5310 grant program as well as updated the vehicle funding application form. The agency also worked to develop a steering committee to review and score applications.

Greater Region Mobility Initiative

The Greater Region Mobility Initiative hosted a total of five council meetings since 2018 and has created a draft transportation coordination plan to assist ODOT in awarding funding across a six county region.

PERFORMANCE PLAN

674.13: Participate as appropriate in all aspects of implementing Coordinated Public Transit Human Services Transportation Plan. Identify and champion specific strategies to address transportation gaps, issues, and coordination opportunities. Amend the Plan Update to include approved projects.

674.13: Act as Designated Recipient for the urbanized area for the Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) funding.

Perform administrative and planning tasks for 5310 with GDRTA. Beginning in FY2017, GDRTA will submit one grant application for the regional 5310 allocation. GDRTA will then contract with MVRPC for duties related to project selection and project monitoring. GDRTA will complete the grant application and reporting process.

MVRPC will act as a liaison between GDRTA and the 5310 operating agencies and convene and facilitate quarterly regional coordination meetings and ad hoc working groups to identify and pursue coordination opportunities, share ideas and report on on-going efforts.

Assist in maintaining the informational website www.miamivalleyridefinder.org which acts as a public inventory of transit and human services transportation resources

Determine and implement process for awarding funding of the regionally-controlled 5310 allocation in accordance with the PMP, the Regional Coordination Plan, funding availability and the needs of participating agencies. Work with transit agencies, disability advocacy groups, and jurisdictions to identify priority infrastructure improvements to make fixed and flex route service more accessible to people with disabilities and the elderly.

Participate in statewide 5310 forum organized by ODOT to coordinate efforts of large urbanized MPOs with the ODOT 5310 program.

674.14: Enable all Ohio communities the opportunity to develop a coordinated plan for eligibility of Specialized Transportation awards and to prepare for regionalization (Funded by PID # 110349, 100% SPR).

Continue to pilot the coordinated planning process (The Greater Region Mobility Initiative - GRMI) in Ohio's rural and urban areas which includes the following nine counties: Champaign, Clark, Darke, Greene, Miami, Montgomery, Preble and Shelby. The coordinated planning process addresses all regional transportation options, including rural transportation, specialized transportation, and health and human service transportation. GRMI will also provide oversight to mobility management projects.

Coordinate and implement a process in coordination with ODOT to determine eligibility of Section 5310 applicants and establish an allocation process for 5310 funding for calendar year 2021.

WORK ELEMENT		PRODUCT	SCHEDULE	
674.13	Coordinated Public Transit Human Services Transportation Plan	Perform administrative and planning tasks for 5310 under contract with GDRTA	On-going	
		Convene and facilitate quarterly Human Services Transportation Coordination Council meetings	Quarterly	
		Convene ad hoc working groups focused on coordination and brokerage, expanding services, driver issues, information sharing and other opportunities	On-going	
		Assist in maintaining the informational website www.miamivalleyridefinder.org	On-going	
		Work with partners to implement the recommendations of the updated HSTC plan	On-going	
	Designated Recipient for Enhanced Mobility for Seniors and People with Disabilities (Section 5310)	Implement approved regional Program Management Plan for Section 5310	On-going	
		Perform 5310 administrative functions under contract with GDRTA	On-going	
		Identify high-priority pedestrian infrastructure projects to improve access to flex and fixed route transit service	On-going	
		Participate in statewide 5310 forum	As scheduled	
		Coordinate with ODOT to ensure that the process for managing the 5310 process is clear to agencies in our Region.	As needed	
		Manage award process for 5310 vehicle funding	As needed	
	674.14	Greater Region Mobility Initiative (GRMI)	Convene GRMI Human Services Transportation Coordination Council meetings	quarterly
			Conduct outreach to older adults and people with disabilities for planning and recruitment	On-going
Edit and review draft regional coordination plan and refine SWOT Analysis			Winter 2021	
Work with the GRMI committee and ODOT to adopt the regional coordination plan within each GRMI county			Summer 2020	
Work with GRMI Council to implement regional coordination plan goals			On-going	
Create strategy for scoring 5310 projects in region			Winter 2020	
Provide oversight and coordination to regional mobility management projects			On-going	
Continue to network and expand the GRMI Council including transit users, transportation agencies, clergy, medical facilities, public health and other interested parties			On-going	
Continue to work with ODOT on the development of future pilot projects			On-going	

674.2 TRANSIT EXCLUSIVE PLANNING (GDRTA)
(As submitted by GDRTA)

The Greater Dayton Regional Transit Authority (RTA) staff will utilize, if made available, approved grant funds for planning purposes. The projects described below will be funded with the support of 5307 funding and RTA local funding.

PREVIOUS RELATED WORK

In September 2009, RTA opened the Wright Stop Plaza (WSP) operation which modified how public transportation service operated through Dayton's Central Business District (CBD). Funds will continue to be used to monitor and improve transit service delivery plans not only through the CBD but outlying areas as well. Over the past four years, RTA have successfully planned and implemented new service to access jobs and education, opportunities at the Austin Landing, the Dayton International Airport area, the Dayton Racino, Pentagon Boulevard in Beavercreek, P&G distribution center and the Cornerstone development in Centerville.

In 2016, RTA conducted surveys and utilized the data collected to understand the transit needs of existing and future customers, while improving the current quality of transit service delivery. This included a Customer and Non-Customer survey. Customer communication, outreach, and education programs were an important element of these efforts. Findings from these studies are being utilized within aspects of RTA's 2018 – 2021 Comprehensive Operational Analysis (COA), also known as the What Drives You (WDY) campaign, RTA's transit network redesign project.

Beginning in December 2016, as part of RTA's technology enhancement project, customers are now able to access real-time information while waiting at their bus stops. Results from customer outreach have proved to be successful and RTA have received a lot of positive customer comment in person, on the phone and throughout RTA social media outlets. Since the launch of RTA RideTime, the RTA Staff has tracked the usage of RideTime products by RTA customers.

Transit App: The Transit app is a trip planning and real-time tracker tool for customers to use to plan their trip and know when their bus will be arriving to their stop. This platform was rolled out to our customers in December of 2016 with the launch of 'Ridetime' and has grown to become the preferred method of bus tracking and trip planning. The RTA continues to actively promote the app heavily on social media, the website and also has showcased the app through community events—specifically at community colleges and universities. Since December 1st 2016 through December 31st 2019, there has been an average of 35 daily downloads for a total of 39,849.

RideTime Text/Email Alert Subscribers: RideTime Text/Email Alert Subscribers: With the launch of RideTime in 2016, the GDRTA rolled out a text and email alert subscription program for customers. The agency had a different email alert system that some customers were already enrolled in at the launch of RideTime, which was phased out in 2017. By the end of December 2016, the GDRTA had 139 customers signed up for RideTime text/email alerts. Since its initial launch, the agency has promoted the system to increase usage, boosting subscribers to 1,101 total users as of December 2019.

Text 4 Next Bus: The RideTime release also included a feature where customers could text the RTA their bus stop number and receive a message back when the next buses would be arriving to that stop. Initially this was our most widely adopted method of customer real-time inquiries with 2,532,699 texts sent by customers from December 1st 2016 through December 31st, 2019. The usage of this feature has decreased by nearly 20% from 2018 to 2019, which aligns with the increase in usage of Transit app.

Beginning in 2016, RTA created a new line of alternative mobility services called Connect. RTA Connect is intended to give customers one-stop access to the mobility option that best meets their needs. The Connect line of services include Americans with Disabilities Act (ADA) - Complementary Paratransit, On-Demand, Link bike share, coordinated services with other agencies, and scooters.

Through **Connect Coordination**, RTA partnered in 2019 with the Montgomery County Veterans Service Commission, to provide transportation for customers traveling to and from the Veterans Administration Hospital. Reservations are made via the RTA Call Center and trips are scheduled to RTA or other subcontracted providers of the RTA. In addition, RTA also partnered with the University of Dayton, Marriott Hotel to assist in transporting guests who use mobility devices.

On-Demand services launched in June 2017, creating the state of Ohio's first partnership between a public transit agency and the transit network companies Lyft and Uber (added July 2019). The goal of the program is to enhance and increase accessibility in previously underserved areas. The program is designed and structured to complement rather than compete with existing RTA services. The partnership will also connect customers to existing transit services as a result of service alterations and/or reductions. In February 2019, the program was expanded to zone based services, increasing the accessibility of services to previously unserved or underserved areas. To date, over 60,000 trips have been provided, with over 80% of the trips connecting to RTA fixed route services.

In addition to regular Paratransit services, **Countywide** services launched in 2016 providing expanded access to all eligible paratransit customers above the ADA requirement of service within $\frac{3}{4}$ quarter mile from the fixed route boundary. Countywide paratransit reservations are available to all paratransit customers who make a reservation up to 7 days in advance. Since the start of countywide paratransit, over 10,000 trips have been taken. In November 2019, the RTA determined based on usage, to lower the price from \$5.00 to \$3.50 per trip, to be in line with all other paratransit trips. In May 2018, RTA launched the **Paratransit Monthly Pass**, an additional way for paratransit customer to pay for their trips. The monthly paratransit pass is valid for unlimited rides during a calendar month, beginning on the first of the month and expiring on the last day of each month. Customers can purchase the passes for \$115 from the pass outlets at RTA transit centers or by calling RTA's call center. **Same Day Paratransit** services launched in October 2018. To expand the ADA paratransit service within Montgomery County, same day services were launched to reach all ADA eligible customers. Prior to October, paratransit service only served customers who made reservations 7 days in advance and up to the day before. The program expanded the current paratransit service operational requirements (as defined by the ADA), providing an opportunity for all ADA eligible residents customers to travel same day as availability allows. The program provides the customers with more flexibility and the ability to work around critical medical appointments that may not run on time. Over 6,500 trips have been provided to date.

PERFORMANCE PLAN

674.2.1: Market Research and Customer Outreach

RTA will continue to conduct surveys and data collection to be used in understanding the transit needs of existing and future customers and to improve the quality of transit service delivery. This will include a Customer/Non-Customer survey. Customer communication, outreach, and education programs will be an important element of these efforts as well.

674.2.2: Customer Education – Mobility as a Service (MaaS) and Fare Payment System Implementation

In 2020, it will be imperative to shift customers to new trip planning (MaaS) and fare payment system technologies an media through well develop marketing and communication outreach efforts. These technologies will be marketed and promoted with the same efforts as implemented with the fixed route real time features. As RTA implements an advanced fare payment system in 2020, it will be imperative to understand RTA’s current fare structure and best approaches to implement new fare value and media with the addition of contactless smart card, bankcards and smartphone applications. Once launched to the public, RTA staff will review comprehensive reports from the systems that show when and why customers are using the systems and more importantly, where they are using the services.

674.2.3: Service Analysis and Development - Transit Network Redesign (What Drives You)

As the region changes so must RTA services to continue connecting people to jobs, healthcare and educational opportunities. The goal of the What Drives You project it to increase the quality of RTA services, through more frequent, direct and easy to use range of multi-mobility options. The following guiding principles are being utilized to help shape the overall mobility network recommended:

- Customer, Community & Employee Focused
- Equitable & Accessible
- Connections to Jobs, Healthcare & Educational Opportunities
- Data Driven

During the duration of the project, RTA will target and study promising transit markets (e.g. employment centers, daycare facilities, universities, etc.) and identify traditional and non-traditional transit options to encourage and increase existing and new ridership. Transportation coordination efforts between various agencies will always be a priority. Throughout the What Drives You development process RTA staff will coordinate communications with outside agencies such as Ohio Department of Transportation (ODOT), Miami Valley Regional Planning Commission (MVRPC) and other local jurisdictions regarding service change concepts, new business and/or residential development as it related to current and future transit services. RTA will also provide communication and outreach to customers, general public and key stakeholders on any short, long term and future service changes. Remix (GIS and Transit Planning) software was purchased in 2017 and introductory training took place for Planning staff. Ridership and Census data are available for route analysis. The software is a subscription service and will need to be renewed annually during the 2018-2020 timeframe. Remix has been an important tool in developing RTA’s WDY plan. It has also been a very useful tool in communicating/educating stakeholders on route structure and associated costs.

RTA as part of the “What Drives You” has a goal to survey or use technology to obtain origin and destination data from RTA customers in 2019 in order to improve the directness and accessibility of jobs and other emerging destinations in the community. To date, over 600 on-bus surveys have been performed to collect origin and destination data. Further, Transit App has provided RTA with origin/destination data through the backend of RTA’s trip planning application. In addition, RTA provided the University of Dayton with ridership data to perform a machine learning class project to analyze RTA’s origin/destination data.

RTA also performed a phone and online survey to obtain direct feedback from customers and non-customers for the “What Drives You” project. To date, RTA have received over 1,250 survey responses. This information includes redesign goal setting, customer and non-customer preferences, and customer usage of RTA. To further gain direct feedback, RTA also held over 20 public meetings/workshops to discuss the redesign. RTA is now finalizing the redesign plan to then take out to stakeholders, and then the public for further feedback.

674.2.4: Annual Planning and Zoning Workshop

Each year RTA joins forces with the Miami Valley Chapter of the Ohio Planning Conference and will conduct the Annual Miami Valley Planning and Zoning Workshop in December 2020.

674.2.5: Coordinated Planning

Coordinate with MVRPC, ODOT, and Federal Transit Administration (FTA) to update RTA's Transit Asset Management Plan as needed and work together on the upcoming Public Transportation Agency Safety Plan.

674.2.6: Member of Human Services Transportation Council and Greater Regional Mobility Initiative Council

As a member of the Human Services Transportation Council and Greater Regional Mobility Initiative Council, RTA actively participates, supports and provides assistance in achieving the goals of both councils which are focused on improving the overall mobility of seniors, people with disabilities and low-income within the Miami Valley region and surrounding counties supported by the MVRPC.

WORK ELEMENT		PRODUCT	SCHEDULE
674.2.1	Market Research	What Drives You Surveys	On-going
674.2.2	Customer Education	MaaS & Fare Payment System	December 2020
674.2.3	Service Analysis	GIS, Route & Schedule Software Systems	December 2020
674.2.4	Annual Planning & Zoning Workshop	Materials, Planning and Event Development	December 2020
674.2.5	Coordinated Planning	Coordinate with MVRPC, ODOT, and FTA to update RTA's Transit Asset Management Plan as needed and work together on the upcoming Public Transportation Agency Safety Plan.	On-going
674.2.6	Member of Human Services Transportation Council and Greater Regional Mobility Initiative Council	Participate, support and provide assistance in achieving the goals of both councils which are focused on improving the overall mobility of seniors, people with disabilities and low-income within the Miami Valley region and surrounding counties supported by the MVRPC.	On-going

674.3 TRANSIT EXCLUSIVE PLANNING (MIAMI COUNTY PUBLIC TRANSIT)
(As submitted by Miami County Transit)

The projects described below will be funded with local funding.

PREVIOUS RELATED WORK

In SFY2003 the Miami County Transit was transitioned from a FTA rural system (Section 5311) to the urban formula program (5307).

PERFORMANCE PLAN

674.3.1: Coordinated Planning: Work with a consultant on finance planning and costing. Work with ODOT and MVRPC on a Public Transportation Agency Safety Plan.

WORK ELEMENT		PRODUCT	SCHEDULE
674.3.1	Coordinated Planning	Coordinate with MVRPC, ODOT, and FTA to update our Transit Asset Management Plan as needed and work together on the upcoming Public Transportation Agency Safety Plan. Work with a consultant on finance planning and costing.	On-going

674.4 TRANSIT EXCLUSIVE PLANNING
(GREENE COUNTY TRANSIT BOARD – GREENE CATS)
(As submitted by Greene County Transit Board)

The projects described below will be funded with the support of 5310 and local funding.

PREVIOUS RELATED WORK

Greene CATS has participated in the Miami Valley Regional Human Services Transportation Council since its inception. It also added participation in the Greater Region Mobility Initiative in 2018. The Greene County Transit Board developed and has managed the Miami Valley Ride Finder website since its inception in 2012.

PERFORMANCE PLAN

674.4.1: Regional Human Services Transportation Council (HSTC): Participate by attending in the quarterly meetings and planning projects needed to improve and expand mobility options and capacity.

674.4.2: Greater Regional Mobility Initiative (GRMI): Participate by attending in the quarterly meetings and planning projects needed to improve and expand mobility options and capacity.

674.4.3: Manage MiamiValleyRideFinder.org website including GRMI counties.

WORK ELEMENT		PRODUCT	SCHEDULE
674.4.1	Attend HSTC meetings and serve on project sub-committees.	Improved mobility options and capacity.	On-going throughout the project year.
674.4.2	Attend GRMI meetings and serve on project sub-committees.	Improved mobility options and capacity.	On-going throughout the project year.
674.4.3	MiamiValleyRideFinder.org website	Management of website and inclusion of GRMI county transportation providers.	On-going throughout the project year

697. WORK PROGRAM ADMINISTRATION
(Funded by SFY2020 CPG Carryover and SFY2021 CPG)

The objective of this work element is to facilitate the efficient administration of the transportation planning program.

PREVIOUS RELATED WORK

Committee staff support was provided during SFY2020. Staff attended OARC meetings and coordinated with ODOT on various issues during SFY2020.

During SFY2020 Transportation Budget and Work Program amendments were prepared and submitted to ODOT. Annual progress report was prepared and was adopted by the MVRPC Board in SFY2020.

Self-certification resolution was prepared, adopted, and submitted to ODOT in SYF2017. On November 15, 2017, the Federal Highway Administration and Federal Transit Administration jointly certified MVRPC's MPO metropolitan transportation planning process. Self-certification is expected to occur in the intervening years until the next U.S. DOT formal certification review beginning in 2021.

Per the recommendations of the 2005 Planning FHWA/FTA Certification Review, planning Agreements were updated.

In FY2012 FTA reviewed and approved our Title VI program. A Title VI Update is provided to ODOT annually as part of the Work Program submittal. In SFY2013 MVRPC prepared a Title VI assessment and provided this document to ODOT. During FY2011 MVRPC prepared a Title VI Program procedures document which was provided to ODOT. MVRPC Title VI Program procedures document was updated during SFY2014 and the MVRPC Board approved the MVRPC Title VI Program procedures.

PERFORMANCE PLAN

697.1: Work Program Administration:

Provide technical direction and program oversight to the transportation-planning program.

Provide staff support to Technical Advisory Committee (TAC) and Board of Directors.

Manage reporting/documentation of program activities, such as work program preparation and amendments, progress reports, and self-certification.

Review the MVRPC planning process and determine/certify its compliance (self-certification) with planning laws and regulations, per MPO planning requirements.

Coordinate with ODOT and the Ohio Association of Regional Councils of transportation plans and other statewide activities.

Coordinate the program with other agencies, area jurisdictions, transportation system operators and other agency divisions.

Prepare and submit to ODOT Annual Title VI Compliance Report. Incorporate any updates as necessary to Title VI procedures documentation.

WORK ELEMENT		PRODUCT	SCHEDULE
697.1	Work Program Administration	Transportation program supervision	On-going
		Committee staff support	On-going
		Transportation Budget and Work Program	April 2021
		Transportation Budget and Work Program Amendments	As needed
		Progress report	September 2021
		Coordination with ODOT and OARC	On-going
		Coordination with other MVRPC divisions, jurisdictions, system operators and other agencies	On-going
	Annual Title VI Compliance Report	March 2021	

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
TRANSPORTATION PLANNING PROGRAM
REVENUE BUDGET TABLE
July 1, 2020 - June 30, 2021**

Monitor Fed/State Pln Regs & Fun

Subcategories

FY 2021 CPG and STP

- 601 Short Range Planning
- 601 Monitor Fed/State Pln Regs & Funding
- 602 Transportation Improvement Program
- 605 Continuing Planning - Surveillance
- 610 Long Range Planning
- 625 Service
- 697 Transportation Program Admin

Total CPG & Supplemental Planning

Notes	REVENUE SOURCE								
	Federal	State (ODOT)	Local	Subtotal	FHWA - STP			Subtotal	Total
					Federal	Softmatch	Local		
(1)	60,338	7,543	7,543	75,424					53,724
(2)	17,360	2,170	2,170	21,700					21,700
(2)	88,888	11,111	11,111	111,110	218,498	54,624		273,122	384,232
(2), (3)	531,007	66,376	66,376	663,759					663,759
(2), (3)	519,546	64,943	64,943	649,432	137,624	34,406		172,030	821,462
(2), (3)	70,467	8,808	8,808	88,083					88,083
(2), (3)	148,621	18,578	18,578	185,777					185,777
	1,436,227	179,529	179,529	1,795,285	356,122	89,030		445,152	2,218,737

CPG and STP Carryover

- 601 Short Range Planning
- 602 Transportation Improvement Program
- 605 Continuing Planning - Surveillance
- 610 Long Range Planning
- 625 Service
- 697 Transportation Program Admin

Subtotal

(4)	REVENUE SOURCE								
	Federal	State (ODOT)	Local	Subtotal	FHWA - STP			Subtotal	Total
					Federal	Softmatch	Local		
	9,129	1,141	1,141	11,411					11,411
	87,592	10,949	10,949	109,490					109,490
	73,818	353,287	-334,832	92,273					92,273
	30,577	3,822	-10,596	23,803					23,803
	6,424	803	803	8,030					8,030
	207,540	370,002	-332,535	245,007					245,007

Other Projects

Total - Special Projects

REVENUE SOURCE								
FHWA SPR/ Other Disc	State Safety ODOT	FHWA CMAQ	FHWA STP Funds				Other Local	Total
			New	Old	Softmatch			

Rideshare, Air Quality and Alternative Transportation

- 667.1 Commuter Assistance
- 667.1 Commuter Assistance Carryover
- 667.21 Air Quality Program
- 667.2 Air Quality Program Carryover
- 667.22 AQ Enhanced Forecasting
- 667.31 Alternative Transportation
- 667.31 Alternative Transportation - Carryover
- 667.32 Alternative Transportation Planning

Total Rideshare, Air Quality and Alt. Transportation

(5)	REVENUE SOURCE								
	FHWA SPR/ Other Disc	FTA Sect 5310	State match	FHWA STP Funds				Other Local	Total
				CMAQ	State	MPO	Softmatch		
(5)				465,000					465,000
(6)				433,654					433,654
(7)				300,198					300,198
(7)				35,000					35,000
(7)				104,802					104,802
(2)					174,501	94,762			269,263
				1,338,654	174,501	94,762			1,607,917

Transit Exclusive

- 674.13 Coordinated Public Transit - 5310
- 674.14 Regional Coordinated Plan
- 674.2 FTA to GDRTA Transit Service Planning
- 674.3 Miami County Transit Service Planning
- 674.4 Greene County Transit Service Planning

Subtotal - Transit Exclusive

(8)	REVENUE SOURCE							
	FHWA SPR	FTA Sect 5310	State match	FTA Sect 5307	Local	Other Local	Total	
								(8)
(9)							262,567	
(10)						95,000	95,000	
(10)						2,000	2,000	
(10)						10,000	10,000	
	262,567	74,971				107,000	444,538	

Grand Total

4,516,199

MIAMI VALLEY REGIONAL PLANNING COMMISSION
 TRANSPORTATION PLANNING PROGRAM
 EXPENDITURE BUDGET TABLE
 July 1, 2020 - June 30, 2021

Subcategories/Tasks

CPG and STP

601 Short Range Planning

- 601.1 A/Q, Mgmt Systems & Control Plans
- 601.2 Urban Freight & Rail
- 601.3 Transit & HS Transportation
- 601.4 Safety Study
- 601.5 Federal and State Legislation

602 Transportation Improvement Program

- 602.1 T.I.P. New & Amendments
- 602.2 T.I.P. Project Management

605 Continuing Planning - Surveillance

- 605.1 Transportation Data Bases
- 605.2 Regional Planning GIS Support
- 605.3 Regional GIS

610 Long Range Planning

- 610.1 LRP Update
- 610.2 Regional Landuse Planning

625 Service

- 625.1 Public Involvement

697 Program Administration

Subtotal

CPG and STP Carryover

601 Short Range Planning

602 Transportation Improvement Program

605 Continuing Planning - Surveillance

- 605.1 Transportation Data Bases
- 605.2, 605.3 Regional Planning GIS Support

610 Long Range Planning

- 610.1 LRP Update
- 610.2 LRP Land Use

625 Public Involvement

697 Program Administration

Subtotal - CPG and STP Carryover

665 Special Projects

Subtotal - Special Projects

667.1 Commuter Assistance

- 667.11 Rideshare
- 667.11 Rideshare Carryover
- 667.1 Commuter Assistance
- 667.12 Vanpool Subsidy & Admin and Carryover

667.2 Air Quality Activities

- 667.21 Miami Valley Air Quality Program
- 667.2 Miami Valley Air Quality Program Carryover
- 667.22 Air Quality Enhanced Forecasting

667.3 Alternate Transportation Planning Program

- 667.31 Alternative Transportation
- 667.31 Alternative Transportation - Carryover
- 667.32 Alternative Transportation Planning

Subtotal - Comm. Assist, AQ, Alt. Trans.

674 Transit Exclusive

674.13 Coordinated Public Transit - 5310

674.14 Regional Coordinated Plan

674.2 GDRTA Transit Service Planning

674.3 Miami Co Transit Service Planning

674.4 Greene Co Transit Service Planning

Subtotal - Transit Exclusive

Grand Total

Person Hours	EXPENDITURES						
	Direct Labor	Fringe Benefits	Contract Services	Other Costs	Indirect	Capital	Total
568	24,094	14,480		20,019	16,830		75,423
							24,538
							29,186
							21,700
3,691	164,798	99,043		5,278	115,113		384,232
							105,796
							278,437
8,075	271,331	163,069		39,829	189,530		663,759
							239,442
							284,928
							139,389
7,407	327,691	196,943	1,000	66,931	228,898		821,463
							434,861
							386,602
479	23,298	14,002	5,000	29,509	16,274		88,083
							88,083
952	73,636	44,255		16,450	51,436		185,777
21,172	884,848	531,792	6,000	178,016	618,081		2,218,737
112	4,864	2,923		226	3,398		11,411
125	17,709	10,643		500	12,370		41,222
634	29,253	17,581		1,000	20,434		68,268
345	16,387	9,849		600	11,447		38,283
555	23,479	14,111			16,400		53,990
100	5,130	3,083		12,007	3,583		23,803
50	3,307	1,988		425	2,310		8,030
1,921	100,129	80,178		14,758	89,942		245,007
1,437	52,941	31,817	10,000	333,262	36,980		465,000
							433,654
679	25,049	15,054	72,512	170,086	17,497		300,198
							35,000
753	29,151	17,520	7,000	30,769	20,362		104,802
2,453	103,298	62,082	1,000	30,728	72,155		269,263
5,322	210,439	126,473	559,166	564,845	146,994		1,607,917
667	24,350	14,634		18,978	17,009		74,971
1,926	68,534	41,874	28,000	79,996	44,163		262,567
	32,000	15,500	47,500				95,000
			2,000				2,000
	6,000	4,000					10,000
2,593	130,884	76,008	77,500	98,974	61,172		444,538
31,008	1,326,300	794,451	642,666	856,593	896,189		4,516,199

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
TRANSPORTATION PLANNING PROGRAM
NOTES TO REVENUE & EXPENDITURE BUDGET TABLES
July 1, 2020- June 30, 2021**

Number

- (1) FHWA/ODOT planning grants are from Consolidated Planning Grant (CPG) and Surface Transportation Program (STP) grants.
- (2) Funding under the "STP" portion of these work elements is the regional supplemental planning funds that use a soft match. A new encumbrance for PID # 102944 is needed in the amount of \$547,700 for work elements 602.2, and 667.32.
- (3) A new encumbrance is needed for PID # 102973 for \$172,030 using a soft match for work element 610.2.
- (4) We are requesting a six (6) month extension of our SFY2020 CPG grant to fund these work elements.
- (5) Funding for this project is being requested utilizing CM/AQ funds. This is a Rideshare project eligible for 100% federal funding. A new encumbrance for PID # 100685 of \$465,000 is needed for work element 667.11.
- (6) Funding for Van Pool is from carry forward PID #98240 (multi-year) encumbrance # 729449 for work element 667.12.
- (7) Funding for this project is being requested utilizing 100 % CM/AQ funds. A new encumbrance for PID # 100686 in the amount of \$440,000 is needed.
 - Work element 667.21 - \$305,014
 - Work element 667.31 - \$99,986
 - Work element 667.22 - \$35,000
- (8) This work is funded by FTA 5310 with funding awarded to GDRTA and passed through to MVRPC for administration of project evaluations.
- (9) This work is funded by a carry forward PID # 110349 100% SPR .
- (10) This work is funded by FTA directly to the Transit Agencies. MVRPC is not responsible for the grant or the local match.

RESPONSIBLE AGENCY INFORMATION:

MVRPC is the responsible agency for all subcategories except for subcategories 674.2, 674.3, 674.4 which include FTA Section 5707 grants to the Transit Agencies, which are responsible for the work.

Consultant service contracts or passthrough contracts are anticipated under all of the subcategories and contracts listed on the Expenditure Budget Table with a figure listed in the contract services column.

Exhibit T.1

AGREEMENTS

Effective July 1, 1982, the Transportation Coordinating Committee ceased to exist and its functions, including the MPO function, were assumed by the Transportation Committee of the Miami Valley Regional Planning Commission (MVRPC). In accordance with this action, MVRPC entered into Agreement No. 3604 with the Ohio Department of Transportation for purposes of the continuation of the urban transportation planning process. In addition, MVRPC also agreed to accept the assignment by the Transportation Coordinating Committee of all of TCC's rights and obligations under all contracts to which TCC was a party. Therefore, the following agreements are currently in effect to implement the continuing transportation planning program:

- A. State of Ohio Agreement No. 18816 between the Miami Valley Regional Planning Commission and the State of Ohio for the Continuation of the Urban Transportation Planning Process for the Dayton Urbanized Area (June 9, 2015).

- B. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in and including Montgomery County.

Montgomery County (June 3, 1980)
City of Brookville (December 16, 1980)
City of Centerville (May 5, 1980)
City of Clayton (January 8, 1998)
City of Dayton (July 20, 1967)
City of Englewood (December 23, 1980)
City of Huber Heights (July 27, 1981)
City of Kettering (April 8, 1980)
City of Miamisburg (May 5, 1981)
City of Moraine (July 25, 1967)
City of Oakwood (April 7, 1980)
City of Riverside (February 14, 1994)
City of Trotwood (April 7, 1980)
City of Union (January 26, 1981)
City of Vandalia (August 4, 1980)
City of West Carrollton (April 24, 1980)
Village of Farmersville (July 23, 1979)
Village of Germantown (January 17, 1983)
Village of New Lebanon (July 16, 1996)
Village of Phillipsburg (May 26, 1970)
Jefferson Township (February 7, 1984)
Washington Township (February 7, 1984)
Clay Township (March 24, 2004)
German Township (March 24, 2004)
Harrison Township (March 24, 2004)
Miami Township (July 8, 2014)
Perry Township (March 24, 2004)

- C. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in and including Greene County.

Greene County (July 11, 1967)
City of Beavercreek (March 9, 1981)
City of Bellbrook (March 24, 1980)
City of Fairborn (April 21, 1980)
City of Xenia (March 27, 1980)
Village of Yellow Springs (April 10, 1967)
Bath Township (February 6, 2019)
Beavercreek Township (January 31, 1994)
Sugarcreek Township (March 24, 2004)
Miami Township (October 20, 2008)

Exhibit T.1

AGREEMENTS

Xenia Township (March 24, 2004)

- D. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in and including Miami County.

Miami County (July 20, 1992)
City of Piqua (July 20, 1992)
City of Tipp City (June 15, 1992)
City of Troy (June 16, 1992)
Village of West Milton (July 14, 1992)
Bethel Township (February 28, 2002)
Monroe Township (September 5, 2000)
Concord Township (March 24, 2005)
Village of Covington (April 20, 2011)
Village of Pleasant Hill (July 15, 2016)

- E. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in Warren County.

Village of Carlisle (October 28, 1997)
City of Springboro (May 4, 1988)
City of Franklin (March 24, 2004)
Franklin Township (June 28, 2017)

F. Other Cooperative Agreements

MVRPC has signed agreements for cooperative planning responsibilities with other MPOs, transit agencies and a regional air quality agency. These are:

1. Memorandum of Understanding for Cooperative Transportation Planning between OKI and MVRPC, dated August 14, 2008.
2. Memorandum of Understanding among the MVRPC, the CCSTCC, the OKI Regional Council of Governments, the OEPA, the ODOT, the U.S. EPA-Region 5, the FHWA-Ohio Division, and the FTA-Region 5. The final memorandum was signed by all parties and completed on July 2014.
3. Memorandum of Understanding for Cooperative Transportation Planning between the Clark County-Springfield Transportation Coordinating Committee and MVRPC, dated August 8, 2008.
4. Memorandum of Understanding for Cooperative Transportation Planning between the Greater Dayton Regional Transit Authority and MVRPC, dated November 1, 2007.
5. Memorandum of Understanding for Cooperative Transportation Planning between the Greene County Transit Board and the Miami Valley Regional Planning Commission, dated April 7, 2005.
6. Memorandum of Understanding for Cooperative Transportation Planning between the Miami County Transit System and the Miami Valley Regional Planning Commission, dated April 7, 2005.

Miami Valley Regional Planning Commission
Cost Allocation Plan
July 1, 2020 - June 30, 2021

- 1) Cost Allocation Plan Certification
- 2) Plan Description
- 3) Schedule 1 - Rate Base and Computation of Rates
- 4) Schedule 2 - Fringe Benefit Costs
- 5) Schedule 3 - Indirect Cost Pool Expenses
- 6) Schedule 4 - Schedule of Revenues
- 7) Schedule 5 - Chart of Accounts - Expenses
- 8) Schedule 6 - Fringe Benefit Base & Cost Comparisons FY 2018 - FY 2021
- 9) Schedule 7 - Indirect Base & Cost Comparisons FY 2018 - FY 2021

MIAMI VALLEY REGIONAL PLANNING COMMISSION
DESCRIPTION OF COST ALLOCATION PLAN

MVRPC operates from only one location and funding is primarily from ODOT Federal Highway CFDA 20.205 sources. The plan, which includes fringe benefits and indirect costs, is used for the purpose of determining allocation rates and is prepared in accordance with the provisions of Federal requirements. The plan is submitted to the over-sight grantor agency, the Federal Highway Administration, through the Ohio Department of Transportation, for approval and authorization of provisional negotiated rates that are used for billing purposes during the state fiscal year (July 1 - June 30). When fiscal year costs are finalized, MVRPC prepares an adjusting year end cost allocation to reflect actual fringe benefits and indirects costs.

The accounting system makes cost allocation journal entries each payroll period. The following are summaries of the accounting treatment for fringe benefits and indirect costs:

FRINGE BENEFITS

Fringe benefit costs are recorded when accrued in a special cost center within the general fund. The chart of accounts in Schedule 5 contains detailed information concerning the individual items of fringe benefits cost included in this cost center. The basis for reallocating these costs back to the benefiting cost centers is total productive salary each pay period multiplied by the provisional fringe benefit recovery rate.

INDIRECT COSTS

Administrative support costs are recorded in a special cost center within the general fund. The basis for reallocating these costs back to the benefiting cost centers is total direct productive salary costs plus the reallocated fringe benefits charged to those cost centers each pay period multiplied by the provisional indirect cost recovery rate. MVRPC's policy as to the classification of an item of cost as indirect is as follows:

If a specific item of cost is incurred for a common purpose benefiting more than one cost center and is not readily assignable to a cost center specifically benefited, without effort disproportionate to the results achieved, that item of cost is considered an indirect cost.

The chart of accounts in Schedule 5 lists the various items of cost and the general accounting treatment as they relate to the indirect cost pool.

Exhibit T.2

CERTIFICATE OF INDIRECT COSTS

This is to certify that I have reviewed the indirect cost rate proposal submitted herewith and to the best of my knowledge and belief:

(1) All costs included in this proposal as dated below, to establish billing or final indirect costs rates for fiscal year ending June 30, 2021 are allowable in accordance with the requirements of the Federal award(s) to which they apply and the provisions of subpart E - cost Principles of Part 200. Unallowable costs have been adjusted for in allocating costs as

(2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or causal relationship between the expenses incurred and the agreements to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have been accounted for consistently and the Federal Government will be notified of any accounting changes that would affect the predetermined rate.

I declare that the foregoing is true and correct.

Governmental Unit: Miami Valley Regional Planning Commission

Signature: 

Name of Official: Brian O. Martin, AICP

Title: Executive Director

Date of Execution: May 1, 2020

Miami Valley Regional Planning Commission

**Cost Allocation Plan
July 1, 2020 - June 30, 2021**

Rate Base

	Productive Salaries	Allocated Fringe Benefits	Total Personnel
Transportation	1,296,086	779,566	2,075,652
Environmental	41,239	24,804	66,043
Local Planning Activities	228,434	137,398	365,832
Public Affairs	43,479	26,152	69,631
Total Indirect Base	1,609,238	967,920	2,577,158 (B)
Indirect Cost Pool	386,196	232,288	618,484
Total	1,995,434	1,200,208	3,195,642

(A)

MVRPC has two intermediate cost objective (pools): fringe benefits and indirect costs.

Notes (A) Fringe Benefit Cost Pool Base = Total Productive Salaries

(B) Indirect Cost Pool Base = Total Direct Personnel

Computation of Rates

Fringe Benefit Cost Recovery Rate

Total Fringe Benefit Costs (Schedule 2) divided by	<u>1,200,207</u>
Total Productive Salary Costs	1,995,434
Equal	

Computed Fringe Benefit Recovery Rate	<u><u>60.1%</u></u>
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Indirect Cost Pool Recovery Rate

Total Indirect Costs (Schedule 3) divided by	<u>1,124,390</u>
Total Direct Personnel Costs	2,577,158
Equal	

Computed Indirect Cost Recovery Rate	<u><u>43.63%</u></u>
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Miami Valley Regional Planning Commission

Cost Allocation Plan
July 1, 2020 - June 30, 2021

GLA #	Description	Budget
Non-productive labor costs		
5531	Holidays	\$ 95,483
5521	Sick leave taken	76,276
5541	Other leave	12,440
5657	Vacation Earned	203,989
5662	Personal Leave Earned	17,470
5653	Retirement Pay	14,497
	Subtotal	<u>420,155</u>
Employer contribution costs		
5651	Workers compensation	23,130
5652	Unemployment insurance	2,250
5654	Health insurance	353,526
5650	Health insurance - waiver	4,320
5655	Life insurance	1,450
5656	P. E. R. S.	323,800
5658	Parking & Other	27,540
5661	F. I. C. A. (medicare only)	33,536
5664	PERS - ERIP	-
5667	Tuition reimbursement	10,500
	Subtotal	<u>780,052</u>
	Total Costs	<u><u>1,200,207</u></u>

All of the above fringe benefit costs are paid in accordance with MVRPC's adopted personnel policies. The cost are accumulated in the fringe benefit cost pool and reallocated to cost centers monthly based upon the currently approved fringe benefit rate.

Schedule 3

Miami Valley Regional Planning Commission

Cost Allocation Plan
Indirect Cost Pool

July 1, 2020 - June 30, 2021

GLA	Description	Budget
	PERSONNEL	
5511	Salaries	\$ 386,196
5700	Allocated FB	232,288
	Total Personnel	618,484
	CONTRACTUAL SERVICES	
5813	Audit Fees	21,500
5814	Legal Services	6,500
5815	Computer Services	41,000
5816	General	33,000
5817	Hardware & software agreements	38,533
	Total Professional Services	140,533
	OTHER COSTS	
6211	Office Supplies	31,000
6233	Telephone	18,000
6235	Metered Postage	5,000
6236	Other Postage & Shipping	1,000
6241	Travel Confer & Seminars	2,000
6247	Mileage	1,000
6248	Meeting Expenses	2,400
6251	Advert (legal & employment)	3,000
6252	Printing	12,811
6261	Insurance	11,600
6281	Utilities	0
6202	Maintenance & Equip Serv Agreements	32,482
6411	Rental - Office Space	181,500
6412	Rental - Equipment	12,300
6413	Rental - Other	500
6271	Prof dues & memberships	17,780
6272	Publications	5,000
6284	All Other	3,000
	Total Other Costs	340,373
6298	Depreciation charge	25,000
	Total Costs	1,124,390
	Less: Misc revenues & reimbursements	
	Total Recoverable Costs	1,124,390

The indirect costs are accumulated in the indirect cost pool and reallocated to cost centers monthly based upon the currently approved indirect rate.

Exhibit T.2

Schedule 4

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
SPECIAL REVENUE FUND GRANTS & GENERAL FUND RESOURCES
July 1, 2020 - June 30, 2021**

Source of Funds	Revenues			Gen'l Fund Transfers	Total Resources
	Grantor	Other	Total		
SPECIAL REVENUE FUND					
Federal Grants					
Dept. of Transportation/ODOT					
Transportation Planning	\$ 1,414,616	\$ 176,827	\$ 1,591,443	\$ 176,827	\$ 1,768,270
Transportation Planning - Carryover	200,800	25,100	225,900	25,100	251,000
Supplemental Planning	547,700	-	547,700	-	547,700
Supplemental Planning - Carryover	-	-	-	-	-
Landuse Regional Plan	172,030	-	172,030	-	172,030
Rideshare/Vanpool	465,000	-	465,000	-	465,000
Rideshare/Vanpool Carryover	433,654	-	433,654	-	433,654
Air Quality & Alt Transp Programs	440,000	-	440,000	-	440,000
Air Quality & Alt Transp Carryover	-	-	-	-	-
Regional Coordinated Plan Pilot	262,566	-	262,566	-	262,566
FTA Human Services Transit	74,970	-	74,970	-	74,970
Total Transportation Federal Grants	4,011,336	201,927	4,213,263	201,927	4,415,190
Federal Economic Development Agency					
Disaster Recovery	200,000	50,000	250,000	-	250,000
USEPA/OEPA					
OEPA - Water Quality Mgmt Planning - 604b	127,172	-	127,172	-	127,172
Subtotal - Federal Grants/SR Fund	4,338,508	251,927	4,590,435	201,927	4,792,362
General Fund					
MGCLERC	4,531	-	4,531	-	4,531
Regional Projects	471,325	-	471,325	-	471,325
Administrative & Other Contract Programs	-	24,900	24,900	301,399	326,299
Subtotal - General Fund	\$ 475,856	\$ 24,900	\$ 500,756	\$ 301,399	\$ 802,155
Total	\$ 4,814,364	\$ 276,827	\$ 5,091,191	\$ 503,326	\$ 5,594,517

Cost Code

PERSONNEL**Salaries**

Salary Expense

Gross wages paid to employees. This includes expense for time worked and paid leave for holidays, sick leave and other paid leave.

5525 Salaries & wages paid for accrued vacation leave (reduces accrued vacation).

5531 Salaries & wages paid for regularly scheduled holidays.

5537 Salaries & wages paid for accrued personal leave (reduces accrued personal leave).

5539

Salaries & wages paid for accrued sick leave converted to retirement pay (reduces accrued retirement).

5541 Salaries & wages paid for any other leave.

Fringe Benefits

5651 Workers Compensation Expense

Represents the MVRPC contribution as employer to the Ohio Workers' Compensation Fund administered through Montgomery County.

5652 Unemployment

Represents the MVRPC contribution as employer to the Ohio Unemployment Compensation Fund. Effective April 1, 1982, MVRPC elected to be a contributing payor rather than a reimbursing payor.

5653 Retirement Pay

Represents the expense incurred when an employee becomes eligible to retire under the P.E.R.S. system. Converted Sick Leave at 4 days sick leave to 1 day retirement, maximum of 30 days retirement pay.

5654 Health Insurance - Anthem Administered Plan

Represents the expense incurred by MVRPC to provide health insurance benefits to employees electing this insurance plan.

5655 Life Insurance

Represents the expense incurred by MVRPC to provide life insurance benefits to employees.

5656 P.E.R.S. Expenses

Represents MVRPC'S contributions as employer to the Ohio Public Employees Retirement System (PERS) at the legislated rate.

5657 Vacation Leave Earned

Represents the dollar value of vacation leave earned each pay period by MVRPC employees

5658 Other Fringe Benefits

Represents the cost of any fringe benefit given by MVRPC that is not accounted for elsewhere.

5659 Health Insurance - Employee Assistance Program /Admin

Represents MVRPC's costs associated with an employee assistance program and the administrative fees assessed to MVRPC by Montgomery County for MVRPC participating in the County's health insurance program.

5660 Waived Health Insurance Payments

Represents payments to employees that are eligible for MVRPC's health insurance coverage but elect to have health insurance provided outside of MVRPC's plans.

5661 F.I.C.A. (Medicare Supplemental)

Represents the cost to MVRPC as employer, of providing the Medicare supplemental coverage to all employees hired after April 1, 1986.

5662 Personal Leave Earned

Represents the dollar value personal leave earned each pay period by MVRPC employees.

5665 Health Insurance -Med Mutual Administered Plan

Represents the expenses incurred by MVRPC to provide health insurance benefits to employees electing this insurance plan.

5667 Tuition Reimbursement

Tuition reimbursement for approved job related education plans.

5700 Allocated Fringe Benefits (job cost system only)

All of the above fringe benefit costs are paid in accordance with MVRPC's adopted personnel policies. The cost are accumulated in the fringe benefit cost pool and reallocated to cost centers monthly based upon the currently approved fringe benefit rate.

PROFESSIONAL SERVICES

5811 Consultants

Expenses incurred for services performed under contract by consultants and contractors are charged to the cost center receiving the benefit.

5812 Pass-Through Grants

Disbursements by MVRPC under sub-grant agreements are charged to the cost center receiving the benefit.

5813 Audit

Expenses incurred for auditing the records of the MVRPC. Audit fees for agency-wide audits are charged the indirect cost pool. Any special purpose audits required by specific grant or contract are charged to the center receiving the benefit.

- 5814 Legal
Expenses incurred for legal services pertaining to overall agency matters are generally charged to the indirect cost pool. If a grant or project requires specific legal assistance, those legal cost are charged to the cost center receiving the benefit.
- 5815 Computer
Expenses for services related to computer operations and assistance, including WEB and Internet Service Provider fees, are charged to the cost center receiving the benefit.
- 5817 Computer Hardware & Software Agreements
Expenses for hardware & software support agreements, usually charge to the indirect cost pool unless the expense relates only to a specific project.
- 5818 GIS & Scanning Services
Expenses for GIS assistance & image scanning & data conversion services are charged to the cost center receiving the benefit.
- 5816 General Services
Expenses for general services, usually authorized by purchase order, are charged to the cost center receiving the benefit.
- 5810 Contract/temporary Labor
Expenses for contract or temporary labor, usually obtained through temporary employment agencies, are charged to the cost center receiving the benefit. The costs in this account are included in the base for allocating indirect charges.
- 6020 In-Kind Services
The fair market value of services donated to MVRPC, usually obtained to document local commitment to grant, are charged to the cost center receiving the benefit. A corresponding entry is also made to the revenue account, In-Kind Contributions.

OTHER COSTS

- 6202 Maintenance & Repair
Expenses for repair, maintenance and upkeep on all assets of MVRPC. Most expenses are charged to the indirect cost pool; except for the maintenance of assets purchased specifically for a particular cost center.
- 6211 Supplies
Expenses for office supplies, including supplies for computers, printers, plotters, copiers, as well as routine office supplies. These items are generally charged to the indirect cost pool. However, if a cost center requires special supplies that are no
- 6233 Telephone
Expenses for telephone services including basic service, long distance, directory listings, etc, charged to the indirect pool. For programs that require special or cellular telephone services such as (800) numbers, the costs are charged to the cost center
- 6235 Postage
Expenses for metered postage, general mailings to committees, taskforces, newsletters and other mass mailings are charged to the cost center receiving the benefit. All other mail through the meter is charged to the indirect cost pool.
- 6235 Other Postage & Shipping
Expenses for postage not recorded through the postage meter, including postage due, special handling and other parcel services, are charge to the cost center receiving the benefit. Postage and shipping cost on items purchased are considered a part of the
- 6241 Travel (requiring travel authorization)
Expenses for approved travel by staff, Commission Members and others on official agency business are charged the cost center receiving the benefit. Staff travel is charged according to staff time charges. Travel costs incurred by Commission members are
- 6247 Mileage/Local Travel (not requiring travel authorization)
Expenses for travel costs, including mileage and parking while on official agency business, usually within the region and Columbus, when an official travel authorization form is not required.
- 6248 Meeting Expenses
Expenses incurred to hold meetings are charged to the cost center receiving the benefit. MVRPC Board & Executive Committee meetings are charge as indirect costs.
- 6251 Advertising
Expenses for advertising in all appropriate media and advertising supplemental materials are charged to the cost center receiving the benefit. Employment advertising is charged to the indirect cost pool.

- 6252 Printing
 Expenses for the outside preparation and printing of reports, brochures, newsletters, etc., including typesetting, plates, folding and handling. All expenses are charged to the cost center receiving the benefit.
- 6253 Technical Reproduction
 Expenses for technical reproductions such as blue prints, photographs, maps and charts. All expenses are charged to the cost center receiving the benefit.
- 6261 Insurance
 Expenses for all agency insurance including, bonds, general comprehensive business and professional liability insurance policies, are charged to the indirect cost pool.
- 6271 Memberships
 Expenses for agency memberships in other organizations that benefit the entire organization are charged to the indirect cost pool. Expenses for memberships which primarily benefit individual programs are charged to the cost center benefiting.
- 6272 Publications and Subscriptions
 Expenses for newspapers, journals, magazines, books, etc. that are applicable to all MVRPC activities are charged to the indirect cost pool. All others are charged to the cost center most directly benefiting. All publications are cataloged.
- 6273 Information & Data
 Expenses for the purchase of information & data required for MVRPC planning purposes are charge to the cost center receiving the benefit.
- 6281 Utilities: Elect, Water & Sewer, etc.
 Expenses for the use of electricity is charged to the indirect cost pool.
- 6284 Other Expenses
 Expenses for items not classified elsewhere are charged to the cost center receiving the benefit. These include meeting expenses.
- 6299 Amortization and Depreciation
 The current year's amortization of aerial photographs and depreciation of MVRPC assets are charged to the indirect cost pool.
- 6411 Office Space - Rent
 Expenses for the lease of office space is charged to the indirect cost pool.
- 6412 Equipment Rental
 Expenses for the lease or rental of office and operating equipment, generally charged to the indirect cost pool unless the equipment is of a highly technical nature and acquired to perform functions unique to a specific cost center.

CAPITAL OUTLAYS

Capital assets are treated as expenditures in the General and Special Revenue Funds in the period acquired. A corresponding journal entry is made to record the assets acquired at its cost in the appropriate Fixed Asset and Investment in General Fixed Assets.

- 6511 Office Furniture and Fixtures
- 6512 Office Equipment
- 6513 Leasehold Improvements
- 6514 Vehicles

INDIRECT CHARGES

- 7000 Allocated Indirect (job cost system only)
 The indirect costs are accumulated in the indirect cost pool and reallocated to cost centers monthly based upon the currently approved indirect rate.

Schedule 6

**Miami Valley Regional Planning Commission
Cost Allocation Plan - Supplemental Information**

Fringe Benefit Costs - FY 2021

Description	FY 2018 Actual	FY2019 Actual	FY2020 Budget	FY 2021 Budget
PRODUCTIVE SALARY BASE				
Transportation	1,155,893	1,226,580	1,345,620	1,296,086
Environmental	25,149	28,164	29,412	41,239
Local Planning Activities	46,041	38,504	56,799	228,434
Public Affairs	12,147	16,240	15,243	43,479
Subtotal	<u>1,239,231</u>	<u>1,309,488</u>	<u>1,447,074</u>	<u>1,609,238</u>
Indirect	333,911	358,172	357,594	386,196
Ineligible Indirect Salaries	-	-	-	-
Total Productive Salaries	<u><u>1,573,142</u></u>	<u><u>1,667,660</u></u>	<u><u>1,804,668</u></u>	<u><u>1,995,434</u></u>
EXPENSES				
Non-productive labor costs				
Holidays	78,149	82,979	87,818	95,483
Sick leave	68,339	91,727	70,351	76,276
Other leave	1,606	7,051	12,092	12,440
Vacation	156,274	169,165	179,300	203,989
Personal Leave	15,711	15,508	15,966	17,470
Retirement Pay	-	-	-	14,497
Housing allowance	-	-	-	-
Subtotal	<u>320,078</u>	<u>366,431</u>	<u>365,527</u>	<u>420,155</u>
Employer contribution costs				
Workers compensation	11,059	4,225	21,426	23,130
Unemployment insurance	3,860	4,339	1,404	2,250
Health insurance - Total	264,554	293,661	342,971	357,846
Life insurance	1,314	1,321	1,392	1,450
P. E. R. S.	264,282	279,907	299,930	323,800
Employee parking/Auto allow	22,988	25,747	28,440	27,540
F. I. C. A. (medicare only)	26,459	27,971	31,064	33,536
PERS ERIP	-	-	-	-
Tuition Reimbursement	-	-	10,500	10,500
Subtotal	<u>594,517</u>	<u>637,171</u>	<u>737,127</u>	<u>780,052</u>
Total Costs	<u><u>914,595</u></u>	<u><u>1,003,602</u></u>	<u><u>1,102,654</u></u>	<u><u>1,200,207</u></u>
Provisional vs Actual Rates	<u><u>58.1%</u></u>	<u><u>60.18%</u></u>	<u><u>61.10%</u></u>	<u>60.1%</u>

Schedule 7

**Miami Valley Regional Planning Commission
Cost Allocation Plan
Indirect Cost Pool - FY 2021**

Description	FY 2018 Actual	FY 2019 Actual	FY2020 Budget	FY 2021 Budget
Direct Salaries by Program				
Transportation	1,155,893	1,155,893	1,345,620	1,296,086
Environmental	25,149	25,149	29,412	41,239
Community Services	46,041	46,041	56,799	228,434
Public Affairs	12,147	12,147	15,243	43,479
Totals	<u>1,239,231</u>	<u>1,239,231</u>	<u>1,447,074</u>	<u>1,609,238</u>
FB Allocated - % Rate	58.1%	60.2%	61.1%	60.1%
FB Allocated	<u>720,466</u>	<u>720,466</u>	<u>884,163</u>	<u>967,920</u>
Total Indirect Base	<u><u>1,959,697</u></u>	<u><u>1,959,697</u></u>	<u><u>2,331,237</u></u>	<u><u>2,577,158</u></u>
EXPENSES				
PERSONNEL				
Salaries	333,911	333,911	357,594	386,196
Allocated Fringe Benf. (see rates above)	194,130	194,130	218,490	232,288
Total Personnel	<u>528,041</u>	<u>528,041</u>	<u>576,084</u>	<u>618,484</u>
CONTRACTUAL SERVICES				
Audit Fees	9,893	9,893	18,000	21,500
Legal Services	1,605	1,605	6,500	6,500
Computer Services	33,977	33,977	75,234	79,533
General	18,690	18,690	33,000	33,000
Total Professional Services	<u>64,165</u>	<u>64,165</u>	<u>132,734</u>	<u>140,533</u>
OTHER COSTS				
Office Supplies	11,747	11,747	31,000	31,000
Telephone	13,232	13,232	18,000	18,000
Postage - Metered	1,132	1,132	5,000	5,000
Postage - Other	-	-	1,000	1,000
Confer & Seminars	3,000	3,000	2,000	2,000
Mileage	199	199	1,000	1,000
Meeting Expenses	3,263	3,263	2,400	2,400
Advert (legal & employment)	640	640	3,000	3,000
Printing	4,860	4,860	12,811	12,811
Technical Reproduction	-	-	-	0
Insurance	8,153	8,153	11,600	11,600
Utilities	-	-	-	0
Maintenance	2,554	2,554	25,550	32,482
Rental - Office Space	166,125	166,125	169,125	181,500
Rental - Equipment	7,141	7,141	12,300	12,300
Rental - Other	-	-	500	500
Prof dues & memberships	14,610	14,610	17,780	17,780
Total Recoverable Costs	<u>852,803</u>	<u>852,803</u>	<u>1,054,884</u>	<u>1,124,390</u>
	<u><u>43.52%</u></u>	<u><u>43.52%</u></u>	<u><u>45.25%</u></u>	<u><u>43.63%</u></u>

Exhibit T.3

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
Staff Summary**

<u>Name</u>	<u>Position</u>	<u>% of Time Federal Projects</u>
Anderson	Transit Coordination Planner	83%
Arnold	Manager, Short Range Programs	82%
Baxter	Planner II - Transportation Coordination	84%
Daniel	Coordinator, Short Range Programs	83%
Denison	Planner II	82%
Hall	Production Coordinator	0%
Harner	GIS Coordinator	83%
Henry	Manager, Programs and Public Outreach	83%
Hunter - Reese	Receptionist/Secretary	0%
Keels	Director, Finance and Human Resources Administration	0%
Kim	Director, Community and Regional Planning	82%
Lee	Accountant	0%
Lee, A.	Planner II	87%
Lindsay	Manager, Environmental Planning	51%
Lombardelli	Assistant to Executive Director	16%
Lucas	IT Manager/Web Manager	60%
Martin	Executive Director	32%
Parikh	Transportation Project Manager	84%
Planner / Co-op	Co-ops (2)	100%
Polk	Senior Planner	85%
Ramirez	Director, Transportation Planning and Funding	78%
Uhlhorn	Planner II	85%
Whitaker	Senior Planner	78%
Vacant	Planner II	82%
Vacant	Regional Equity Initiative Manager	0%
Vacant	Disaster Recovery Manager	67%

Exhibit T.4

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
SALARY SCALE PLAN AND POSITION CLASSIFICATION**

July 1, 2020 - June 30, 2021

PAY GRADES	PAY RANGES		POSITIONS
	MINIMUM	MAXIMUM	
1	23,738	28,427	Co-op/Intern
2	23,155	37,178	Receptionist/Secretary
3	38,026	55,337	Production Coordinator
4	37,843	57,499	Planner I
5	38,091	66,197	None
6	46,786	77,824	Planner II, Assistant to Executive Director, Accountant, Sustainability Planner
7	52,713	93,969	Planner III, Senior Planner, Equity Planner, Program & Public Outreach Manager, Disaster Recovery Manager
8	61,002	111,923	GIS Coordinator, Principal Planner, Planner IV, Transportation Project Manager, Coordinator Short Range Programs, IT Manager/ Web Manager, Regional Equity Initiative Manager, Manager, Institute for Livable and Equitable Communities
9	68,247	116,058	Program Manager
10	70,366	145,666	Program Director, Associate Executive Director

Metropolitan Planning Organizations (MPOs) & Regional Transportation Planning Organizations (RTPOs)

General

1. Which office within your organization has lead responsibility for Title VI compliance?

Executive Director, with administrative assistance by Director of Finance and Administration.

2. Who is your designated Title VI Coordinator? Please provide the person's name, title and contact information.

Brian Martin, Executive Director, MVRPC. Phone 937-223-6323, bmartin@mvrpc.org.

3. Does your organization have a Title VI Program Plan? If so, please provide the website link or attach a copy. See #4.

4. Does your organization have a Title VI policy? If so, please provide the website link or attach a copy.

<https://www.mvrpc.org/non-discrimination-policy>

5. Does your organization have written Title VI complaint procedures? If so, please provide the website link or attach a copy.

https://www.mvrpc.org/sites/default/files/mvrpc_agency_title_vi_complaint_procedure_and_compliant_form.pdf

6. Does your organization have a Title VI complaint form? If so, please provide the website link or attach a copy. Yes, see link in question #5.

7. Does your organization make the public aware of the right to file a complaint? If so, describe how this is accomplished.

Yes, MVRPC website has Title VI assurances, notice of right to file a complaint and instructions on how to file.

8. In the past three years, has your organization been named in any Title VI and/or other discrimination complaints or lawsuits? No.

9. Has your organization provided written Title VI Assurances to ODOT? Yes.

Is the Title VI Assurance included in the MPO self-certification resolution (Note, this only applies to

MPOs, RTPOs do not approve self-certification resolutions)? If so, please provide a copy as an attachment.

Is the Title VI Assurance included in the MPO self-certification resolution (Note, this only applies to MPOs, RTPOs do not approve self-certification resolutions)? Yes.



MVRPC certification resolution

If so, please provide a copy as an attachment.

10. Does your contract language include Title VI and other non-discrimination assurances? Yes.
11. Do you use any of the following methods to disseminate Title VI information to the public (select all that apply):
 - i. Title VI posters in public buildings - no
 - ii. Title VI brochures at public events - no
 - iii. Title VI complaint forms in public buildings -no, but available in our public office
 - iv. Title VI complaint forms at public events -no
 - v. Title VI policy posted on your website - yes
 - vi. Title VI Program Plan posted on your website - yes, title VI procedures document is on web site.
 - vii. Other (Please explain)

Public Involvement

12. Does your organization have a Public Participation Plan? Yes. An updated public participation policy with very detailed requirements and procedures, entitled "Public Participation Policy for Transportation Planning", has been adopted and implemented by the MVRPC Board of Directors.

If so, please provide the website link or attach a copy.

<https://www.mvrpc.org/about/policies/mvrpc-public-participation-policy>

When was the Public Participation Plan most recently updated? This policy is reviewed annually and

revised as necessary. A comprehensive update was completed in FY2016 and a comprehensive update is now being conducted for completion during FY2020.

13. Please select which of the following outlets your organization uses to provide notices to different population groups (select all that apply):

- i. Neighborhood and community paper advertisements - yes
- ii. Community radio station announcements - No
- iii. Church and community event outreach - MVRPC sends public notice information to a community organization called Latino Connection and East End Community Services and they then forward by email to all of their members.
- iv. Targeted fliers distributed in particular neighborhoods - only if a particular project is neighborhood specific.
- v. Other (Please explain)

For regional planning projects MVRPC will publish a quarter page size public notice advertisement, and we routinely use social media postings for public involvement notices.

14. Do you coordinate with local community groups to facilitate outreach to minorities and low-income populations? If so, please list groups.

Posters (both English and Spanish versions) advertising the public participation meetings are provided to GDRTA hubs, and Greene CATS and Miami County Transit offices. They are also distributed to the Latino Connection, a local Hispanic community-based outreach organization and East End Community Services, a nonprofit organization to meet the needs of neighbors living in east Dayton, Ohio. Newspaper ads are printed in both Spanish and English in La Mega Nota, a free newspaper distributed throughout the region. Newspaper ads announcing the public meeting are also printed in the Dayton Weekly News; both are free newspapers distributed in Dayton. Translation services for the hearing-impaired are provided via the Family Services Association, upon request. C-print translations are provided, upon request.

MVPRC meetings are always held in ADA accessible locations and when possible near GDRTA fixed transit routes.

15. Do you take the following into consideration when identifying a public meeting location (select all that apply):

- i. Parking - yes
- ii. Accessibility by public transportation - yes
- iii. Meeting times - yes
- iv. Existence of ADA ramps -yes
- v. Familiarity of community with meeting location - yes

16. Have meeting participants requested special assistance (e.g., interpretation services) ahead of any public event in the past year?

Yes, two transit planning public meetings received hearing-impaired services, as requested by the meeting participants. Translation services for the hearing-impaired are provided via the Family Services Association, upon request. C-print translations are provided, upon request. MVPRC meetings are always held in ADA accessible locations and when possible near GDRTA fixed transit routes.

If so, describe how the request was addressed. See above. Family Services Association is contacted to provide special assistance during a public event/meeting.

Limited English Proficiency (LEP) and Language Assistance

- 17. Are you familiar with the LEP four-factor analysis methodology? Yes.
- 18. Are you familiar with the LEP language assistance Safe Harbor threshold? Yes.
- 19. Does your organization have an LEP Plan and/or a Language Assistance Plan (LAP)? If so, please provide the website link or attach a copy.

MVRPC has performed LEP analysis and because our region has a limited LEP population we do not have a written plan but we have all of the components for elements of a LEP plan in our processes. A document describing this is attached.



LEP Plan elements
per FHWA.doc

Regarding the Long Range Transportation Plan, extensive public participation efforts in the form of: special public input meetings in all three counties (Miami, Montgomery and Greene); presentations in various media; placing ads with minority-focused newspapers; and less traditional methods such as placing surveys on RTA buses have been used to insure the broadest range of public input possible into the process. For the 2016 Plan update, a dedicated plan website, online advertising and social media outreach are also utilized in an effort to reach new audiences. Similar efforts were utilized in seeking input on the TIP.

In SFY 2013, MVRPC completed a Limited English Proficiency (LEP) analysis for the MPO area. The analysis indicates that less than 1 percent of the population 5 years or older (approximately 5,400 individuals) is not proficient in English. Approximately 50 percent of the LEP individuals speak Spanish as their primary language with the remainder speaking other Indo-Euro, Asian Pacific, or other languages. As a result, MVRPC is focusing its outreach efforts in the Spanish speaking population.

Posters (both English and Spanish versions) advertising the public participation meetings are provided to GDRTA hubs, and Greene CATS and Miami County Transit offices. They are also distributed to the Latino Connection, a local Hispanic community-based outreach organization and East End Community Services, a nonprofit organization to meet the needs of neighbors living in east Dayton, Ohio. Newspaper ads are printed in both Spanish and English in La Mega Nota, a free newspaper distributed throughout the region. Newspaper ads announcing the public meeting are also printed in the Dayton Weekly News; both are free newspapers distributed in Dayton. Translation services for the hearing-impaired are provided via the Family Services Association, upon request. C-print translations are provided, upon request.

20. Has your organization identified vital documents that need to be made available in languages other than English? If so, describe how that need is being addressed. The MVRPC website (www.mvrpc.org) includes a Spanish translation option. Also public notices, posters and advertising are in English and Spanish.
21. Do you have a list of staff who speak languages other than English? Yes, Spanish, Korean, Indian (Hindi and Gujarati) and Chinese dialects.
22. Do you provide free translation services in languages other than English to the public upon request? Yes.
23. How often do you receive requests for language assistance? No requests have been received.

Title VI Training

24. Who provides Title VI training to your staff?
- i. ODOT staff- yes
 - ii. Title VI Coordinator - no
 - iii. Other (Please explain)
25. How often are Title VI trainings conducted? ODOT conducts training as needed.
26. How many staff were trained on Title VI this year? None.

Transportation Planning Program - Data Collection and Analysis

27. Does your agency maintain documentation describing its procedures for incorporating Title VI requirements into the region’s transportation planning program?

Yes, documentation is maintained as part of MVRPC polices and processes. For example, an annual Title VI compliance review document, MVRPC policies, public assurances, relevant contact language, and transportation planning documents describe how these requirements are included in the region’s transportation planning program.

28. Does your organization maintain socio-demographic data and mapping for the transportation planning region?

Yes, this information is provided in the profiles of the urbanized area in our State of the Region Report and more detailed subsequent reports on topics such as Economics and Housing. These reports, coupled with the more specific types of data generated through such activities as the Long Range Transportation Plan (particularly the section on Environmental Justice and the associated community impact analyses), the Long Range Plan and TIP public participation processes, origin/destination studies, traffic volume studies, household travel surveys, travel time studies, and surveys of the elderly and handicapped, are used as tools to guide policy and plan development.

The updated demographic analysis including a comparison to previous (2000) data can be found under the Long Range Transportation Plan section of the MVRPC website at: <http://www.mvrpc.org/sites/default/files/CommunityImpactAnalysis2000-2010.pdf>

Socio Demographic Profile - 2000-2010 Target Population Thresholds

Data Set	County	2000 Total	2010 Total	2010 Universe	2000 Threshold	2010 Threshold	2000-2010 Change %
Minority Population	Gre	15,911	21,903	161,573	10.80%	13.56%	+20.33%
	Mia	4,174	5,784	102,506	4.20%	5.64%	+25.57%
	Mot	130,978	139,881	535,153	23.40%	26.14%	+10.48%
	War	8,464	20,262	212,693	5.30%	9.53%	+44.39%
Persons in Poverty	Gre	10,937	20,714	153,075	7.40%	13.53%	+45.31%
	Mia	5,912	12,366	101,709	5.98%	12.16%	+50.82%
	Mot	54,650	87,503	523,164	9.77%	16.73%	+41.49%
	War	5,822	13,096	207,043	3.68%	6.33%	+41.86%
Disabled Population*	Gre	20,875	16,647	117,780	17.90%	14.13%	-26.65%
	Mia	15,500	11,897	76,759	20.30%	15.50%	-30.97%
	Mot	102,901	73,416	398,033	23.60%	18.44%	-27.95%
	War	21,939	16,941	148,311	18.40%	11.42%	-61.47%
Elderly Population	Gre	17,492	21,998	161,573	11.80%	13.61%	+13.33%
	Mia	13,096	15,731	102,506	13.20%	15.35%	+13.99%
	Mot	76,679	81,041	535,153	13.70%	15.14%	+9.53%
	War	14,858	22,936	212,693	9.40%	10.78%	+12.06%

Title VI Compliance Questionnaire

Hispanic Population	Gre	1,813	3,439	161,573	1.20%	2.12%	+43.62%
	Mia	721	1,341	102,506	0.70%	1.31%	+46.49%
	Mot	7,096	12,177	535,153	1.30%	2.28%	+42.87%
	War	1,633	4,784	212,693	1.00%	2.25%	+55.55%
Zero-Car Households	Gre	2,838	3,033	62,770	5.13%	4.83%	-6.17%
	Mia	1,891	2,114	40,917	4.91%	5.17%	+4.97%
	Mot	22,257	21,305	223,943	9.71%	9.51%	-2.06%
	War	1,925	2,047	76,424	3.44%	2.68%	-28.36%

Note: * Because of the changes to the definition, the 2010 ACS disability data should not be compared to the previous 2000 disability data. (see Section C).

Source: 2000, 2010 Census; 2008-2012 American Community Survey

Limited English Proficient (LEP) Persons in the Miami Valley

County	Speaks English "Well"	Percent Speaks English Well	Total LEP: Speaks English "Not Well"	Percent LEP: Speaks English "Not Well"
Greene	7,948	90.8%	805	9.2%
Miami	2,098	84.7%	380	15.3%
Montgomery	21,241	84.1%	4,017	15.9%
Warren*	1,263	88.4%	167	11.6%
Total:	32,550	85.8%	5,369	14.2%

Source: 2006-2010 American Community Survey 5-Year Estimates

29. Does your organization use data to identify protected groups for consideration in the planning process?

Yes, available census data, summarized to various geographical levels, (TAZ, Block Group, County) is analyzed using standard statistical analysis techniques and displayed when appropriate using Geographic Information Systems. The data is also sometimes analyzed in combination with the results of the regional travel demand model output.

30. Does your organization conduct Transportation Plan and Transportation Improvement Program environmental justice analyses of the impacts that planned transportation system investments will have on both minority (including low-income status populations) and non-minority areas? Discuss the assessment methodology and resulting documentation.

The data is used at all levels of plan development, as well as throughout the decision-making process: planners utilize the data to develop various alternatives from which the system with the least negative impacts will be chosen; the various task forces and committees consider this data in making their recommendations to the MVRPC Board of Directors (the policy board); and the Board of Directors is made aware of the data as a factor that is weighed prior to making a final decision. The project evaluation system used to prioritize projects for MVRPC STP and CMAQ funding gives additional points to projects that have a positive impact in an environmental justice area. From time to time MVRPC might also examine the impacts that a particular plan, project, or condition has on an environmental justice and other populations of interest such as the June 2019-Accessibility Analysis for Basic Services Report.

https://www.mvrpc.org/sites/default/files/accessibility_analysis_final-web.pdf

MVRPC's Long Range Transportation Plan (the Plan) and Transportation Improvement Program (TIP) include an assessment of the impacts that planned transportation improvements have on environmental justice and other populations of interest. The approach known as *Community Impact Assessment* is documented in Chapter 9 of the 2040 Plan. *Community Impact Assessment* was originally developed for the June 2001 update of the transportation Plan and has subsequently been updated based on 2000 and 2010 Census/ACS data and the most current transportation plan projects. The identification of target areas has been updated based on 2010 Census population and 2008-2012 ACS socio-economic data (see table under question 21) and is used to analyze the impact of the SFY 2018-2021 TIP.

MVRPC's approach to Community Impact Assessment includes:

1. Defining target populations. MVRPC's target population groups include minorities, persons in poverty, disabled, elderly, Hispanic, and zero-car households.
2. Identifying target areas. MVRPC defines areas of high concentration at the Traffic Analysis Zone (TAZ) level to utilize the travel demand model in conducting tests for adverse impacts. County average percentages for each selected population are used to determine if a given TAZ falls above or below the county's threshold for each target population.
3. Conducting tests for adverse impacts. Using data from the regional travel demand model and the results of step 2 above, MVRPC studied the impact that the proposed plan projects have on work commuting times, accessibility to major facilities, and transit availability for both targeted and non-targeted population groups. When possible the impact of two build scenarios (projects in the TIP only and all projects in the Plan) were compared to existing conditions. The results of the analysis indicated no disproportionate adverse impacts in areas of high target populations concentrations as a result of projects in the Plan or TIP.
4. Additional public participation efforts to fully engage diverse population groups.

The TIP also includes an assessment, by funding amount, of the aggregate impact the short-range transportation projects have on the various target populations.

31. Does your organization track demographic information of participants in its transportation planning program public involvement events? No.

Technical Assistance

32. Provide the name, title, and contact information for the person who completed this questionnaire and the date the questionnaire was completed. Tawana Lynn Keels, Director, Finance and Human Resources Administration, MVRPC. Phone 937-223-6323, tkeels@mvrpc.org. Completed December, 2019.

Is this the person who should be contacted with follow-up questions? No. If not, please provide the name, title, and contact information for that individual.

Brian Martin, Executive Director, MVRPC. Phone 937-223-6323, bmartin@mvrpc.org.

33. Do you have any questions regarding this questionnaire? No.
34. Would your organization like Title VI training or other Civil Rights technical assistance from ODOT? If yes, please explain. No, but we would like ODOT to periodic update workshops.



A RESOLUTION BY THE MIAMI VALLEY REGIONAL PLANNING COMMISSION

1. Adopting the MVRPC State Fiscal Year 2021 Budget
(Resources, Expenditures & Staffing)
2. Establishing the Calendar Year 2021MVRPC Membership Assessment Rate
3. Adopting the MVRPC State Fiscal Year 2021 Work Program

WHEREAS, the Bylaws of the Miami Valley Regional Planning Commission (the Commission) require the preparation and adoption of a budget and work program for each fiscal year; and

WHEREAS, Agreement between the Commission and the State of Ohio requires the Commission to prepare an annual budget and work program for a continuing, comprehensive and cooperative urban transportation planning process; and

WHEREAS, the SFY2021 Draft Budget and Work Program has been approved by the Executive Committee of the Miami Valley Regional Planning Commission; and

WHEREAS, the Commission's Executive Director has attached the recommended SFY2021 Budget and Work Program.

NOW, THEREFORE BE IT RESOLVED that the Commission approves the Miami Valley Regional Planning Commission SFY2020 Budget and Work Program as attached, adopting the MVRPC SFY2021 Budget (Resources and Expenditures - Schedules A, B, F and G; and Staffing - Schedules C and D), establishing the calendar year 2021 membership fee rate using 2010 census populations (Schedule E), and adopting the MVRPC SFY2021 Work Program.

BE IT FURTHER RESOLVED that the Commission authorizes the Executive Director and other officers of the Commission to take any and all actions that in their judgment are necessary to carry out the purposes of this Resolution and the Budget, and Work Program approved thereby. These actions include, but are not limited to, applying for grants, entering into contracts and providing any related information requested by the various funding agencies.

Brian O. Martin, AICP
Executive Director

Chris Mucher, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

May 7, 2020



MIAMI VALLEY
Regional Planning Commission

MVRPC's Air Quality
Awareness Program
Laura Henry



Air Quality Awareness Program

MVRPC's Air Quality Awareness Program is a public education and behavior modification program in an effort to inform the residents of the Miami Valley Region about air pollution issues and how their behavior can impact not only the Region's air quality.

The Regional Air Pollution Control Agency, or RAPCA, monitors the air quality in the Region. MVRPC partners with RAPCA to promote air pollution advisories when poor air quality is forecasted.

MiamiValleyAir.org

Air Quality Awareness Program 2



The screenshot displays the Miami Valley Air website. At the top, there is a navigation bar with links for NEWS & EVENTS, ABOUT, CONTACT, and a search bar. Below this is the Miami Valley Regional Planning Commission logo and a secondary navigation menu with categories like TRANSPORTATION, REGIONAL PLANNING, ENVIRONMENT, DATA & MAPPING, OUR VISION, and OUR MEMBERS. The main content area is titled 'MIAMI VALLEY AIR' and features a 'CURRENT AQI' section showing a 'Moderate' rating with a yellow icon. Below this, there is a 'OUR CURRENT REGIONAL AIR QUALITY IS' section for Dayton, Ohio, with a 'Current Air Quality' of 4.8/20.0 at 11:00 EST. A table shows 'Good' for Ozone and 'Moderate' for PM2.5. A 'Today's AQI Forecast' map shows various locations with color-coded AQI levels. A 'WHAT IS AIR POLLUTION AND HOW DOES IT AFFECT ME?' section explains that air pollution is a combination of ground-level ozone and particle pollution. On the right side, there are sections for 'CURRENT AQI' with a 'Turn the Key - Be Idle Free' campaign, 'NEWS' with a 'VIEW ALL' link, and a 'COVID-19 Update' dated March 19, 2020, regarding emergency measures. At the bottom right, there is a notice about 'Miami Valley Regional Planning Commission Awards \$16.7 Million in Federal Transportation Funds' dated March 13, 2020.

Advertising and Outreach

SIMPLE STEPS FOR IMPROVING AIR QUALITY



Try carpooling with others.



Mow your lawn after 6 p.m.



Don't burn yard waste.



Try riding the bus.



Try biking for short trips.



Avoid idling your car.



Reduce the use of fireplaces/pits.



Try walking.



Run errands all at once.



Get regular oil changes.

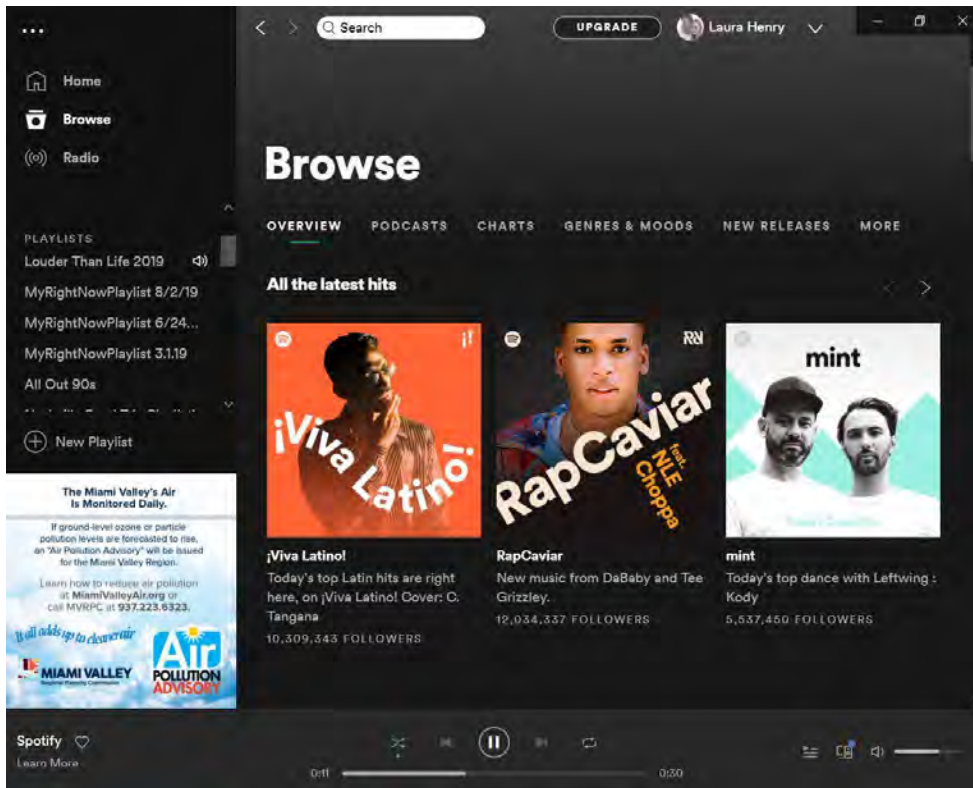


Refuel after 8 p.m.



Advertising and Outreach

MVRPC promotes these messages across media platforms like tv, radio, social media, newspaper, and streaming media platforms.



This collage features several elements related to water career outreach and air quality monitoring. At the top left, a section titled 'DAYTON » SCENE' reports on a 'WATER CAREER CONFERENCE CONDUCTED BY DAYTON WATER'. The text describes the conference for 400 high school students, focusing on S.T.E.A.M. (science, technology, engineering, administration and maintenance). It mentions that students interacted with water professionals, local colleges, and universities, as well as professional organizations. Below this text are three photographs: one showing a group of students and professionals at a table, another showing a student working on a project, and a third showing a student talking to a professional. Captions identify Dawn Kirehner as vice president of education with the Beardsley Museum of Discovery, Alex Goldinger and Emily DeHogter as water bacteriologists-chemists talking to students, and Larry Kremer as a Division of Water Engineering professional talking to students. The bottom section of the collage is a promotional graphic for the 'Miami Valley's Air Is Monitored Daily' program. It includes the text: 'If ground-level ozone or particle pollution levels are forecasted to rise, an "Air Pollution Advisory" will be issued for the Region. Learn how to reduce air pollution at MiamiValleyAir.org or call MVRPC at 937.223.6323.' It also features logos for 'MIAMI VALLEY Air POLLUTION ADVISORY' and 'It all adds up to cleaner air'. The bottom right corner of the collage has a small logo for 'DAYTON MAGAZINE April/May 2021'.



Air Pollution Advisory

If and when air pollution levels are forecasted to be higher than 100 on the Air Quality Index, an “Air Pollution Advisory” will be issued by the MVRPC in conjunction with RAPCA.



Air Quality Awareness Week – May 4 – 8, 2020

The nationwide EPA theme for 2020 Air Quality Awareness Week is **Better Air, Better Health.**

Each day, MVRPC will post daily air quality tips and information for better air on Twitter and Facebook.

#AQAW2020 #BetterAir
#ItAllAddsUptoCleanerAir



It all adds up to cleaner air





MIAMI VALLEY

Regional Planning Commission

MiamiValleyAir.org

Laura Henry – Manager of Programs & Public Outreach
937.531.6542 | Lhenry@mvrpc.org



@MiamiValleyRPC



@mvrpc



MIAMI VALLEY
Regional Planning Commission

COVID-19 Resources and Impacts



DATA AND MAP RESOURCES

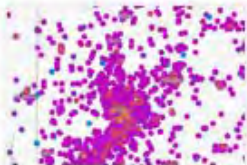
Maps & Dashboards



CDC Social Vulnerability Index, 2018

2018 Social Vulnerability Index (SVI). Created by the Centers for Disease Control and Prevention (CDC) / Agency for

[Explore](#)



COVID-19 Provider Practice Locations (NPI, March)

This map shows the practice locations of physician and non-physician health care providers.

[Explore](#)



HIFLD Open - Public Health

Homeland Infrastructure Foundation-Level Data (HIFLD) Open - Public Health Datasets Map

[Explore](#)



Definitive Healthcare: Hospital Beds Dashboard

An Operations Dashboard for ArcGIS showing Definitive Healthcare data on hospital beds including the numbers of

[Explore](#)



Esri Maps for Public Policy - Coronavirus Collection

A collection of datasets and maps from Esri's Living Atlas around the coronavirus outbreak

[Explore](#)



COVID-19 Surveillance Dashboard by University of Virginia

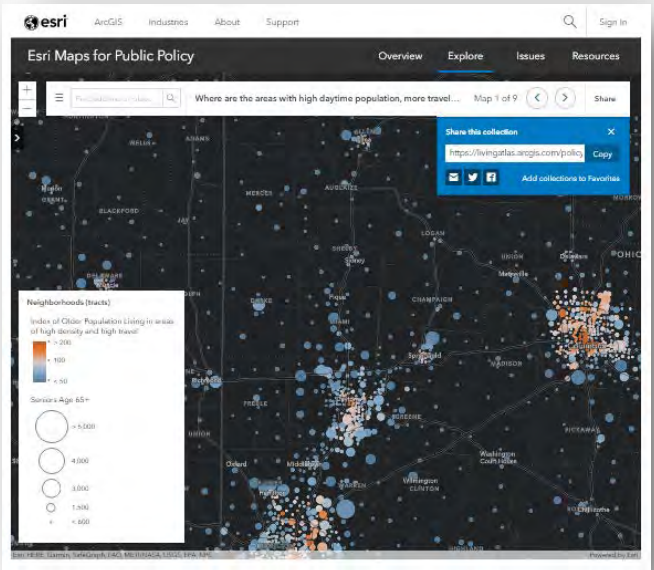
[Explore](#)



County Level Covid-19 Cases

The current situation for the COVID-19 virus in the US updated hourly.

[Explore](#)



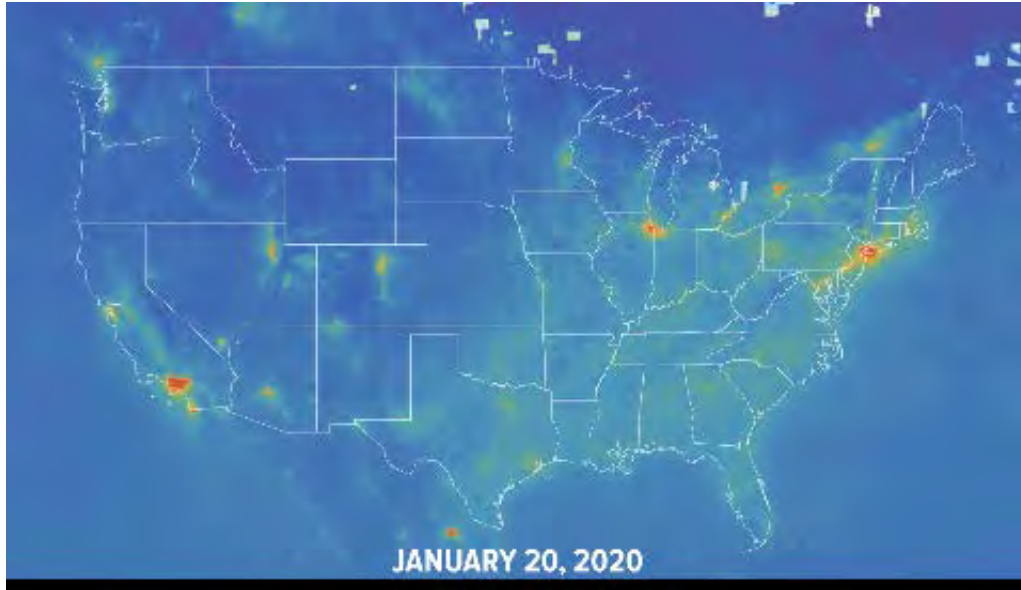
COVID-19 IMPACT ON TRAFFIC/CRASH PATTERNS

Work Week	Travel	Crashes *
Baseline March 9-13	100 %	100 %
March 16-20	- 25 %	- 36 %
March 23-27	- 38 %	- 60 %
March 28-April 2	- 46 %	- 61 %

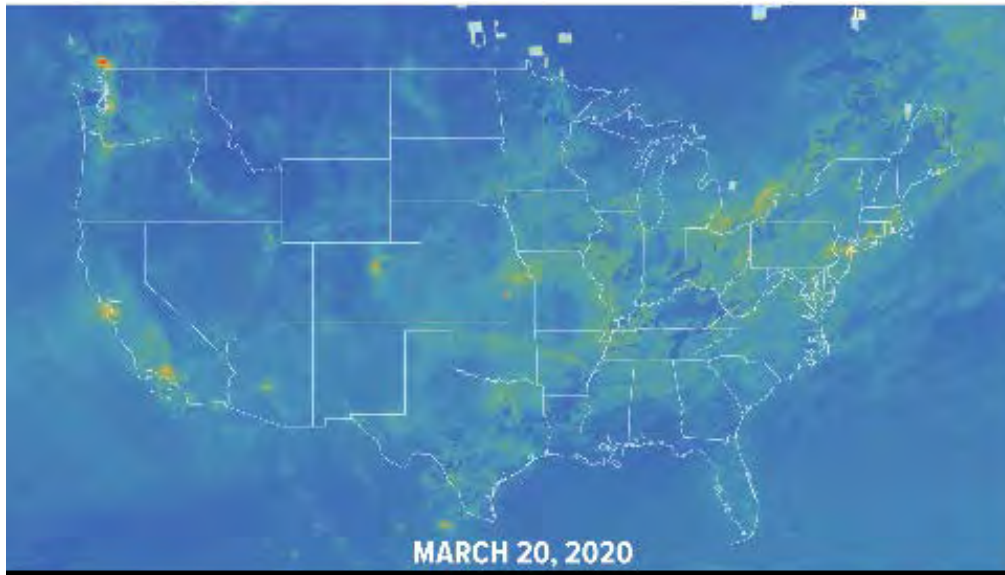
*Crash numbers are preliminary



COVID-19 IMPACT ON AIR POLLUTION



One phenomenon that is appearing globally due to the COVID-19 outbreak is a reduction in air pollution as a result of reduced vehicular traffic.



This evidence of pollution reduction resulting from decrease in vehicle emissions is a powerful reminder of the importance of our Rideshare and Vanpool programs, as well as our regional Air Quality Awareness program.



COVID-19 TRAIL USE IMPACT



Miami Valley Trails remain open for public use and are experiencing significant increases in usage.

Rails-to-Trails Conservancy (RTC) found a nationwide trail usage increase of nearly 200% from this time period in 2019.

While the trails and parks they travel through are open – playgrounds, athletic courts, restroom facilities and water fountains are generally closed.

The most recent updates on trail amenities are posted on the Miami Valley Trails web site: miamivalleytrails.org/covid-19-and-trail-amenities .



EXECUTIVE DIRECTOR'S UPDATE

From Brian O. Martin, AICP
mvrpc.org



May 1, 2020

MiamiValleyRoads.org Features the Latest Construction Updates to Help Ease Commutes

Our Miami Valley roadways are essential corridors that link our neighborhoods, workplaces and spaces we go to enjoy the bountiful amenities in our Region. The Miami Valley Regional Planning Commission (MVRPC) recently launched a new single-site online resource to help inform drivers in all of our communities about ways to make getting wherever they are going a little bit easier.

The new www.MiamiValleyRoads.org website features all of the latest updates on major highway construction projects, bridge replacements and road construction detours throughout the Region. It also provides user-friendly access to route planning tools, ridesharing resources and other ideas to reduce congestion and prevent air pollution.

Construction is now underway in Greene County where ODOT will construct two new, innovative intersections called Superstreet in an effort to improve congestion and safety at the intersections of U.S. 35 at Factory Road and U.S. 35 at Orchard Lane.

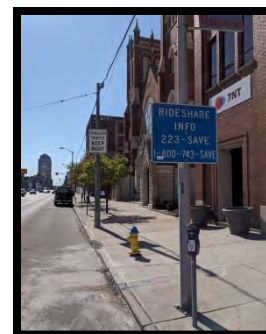
A superstreet is a non-traditional, signalized intersection that can provide more capacity than a traditional intersection. Traffic movements in superstreet intersections prohibit side-street (minor cross-street) traffic to turn left or go straight through the mainline intersection. Instead, motorists will turn right and do a legal U-turn at a nearby one-way, signalized median crossover to follow their desired path. By allowing for a more efficient movement of traffic, superstreets reduce congestion, cut down on delays and limit collision opportunities.

Funding for the \$14.9 million project has been made available from partners including Ohio Department of Transportation, Federal Highway Administration, MVRPC, Beavercreek Township, Greene County, and city of Beavercreek. Construction will continue through 2022.

You can rely on www.MiamiValleyRoads.org to be the go-to source for full details and the most recent updates on these projects, including great ways that you can adjust your commute to save time, money and stress.

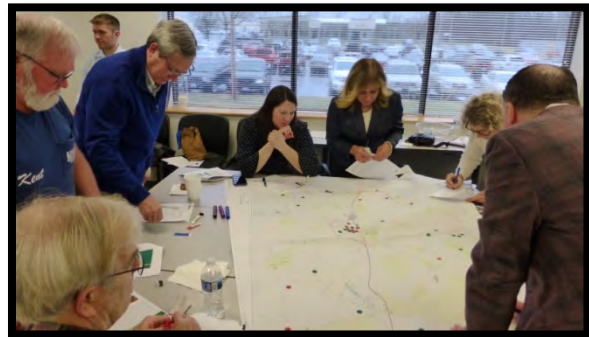
Rideshare Program Updates Signs

MVRPC's Rideshare Program is working to update Program information signs around the Region. For example, this sign is located on Third Street. If you have one in your jurisdiction that needs updated or if you have a location for a new sign to help promote carpooling and vanpooling, please contact Laura Henry, Lhenry@mvrpc.org or call 937.531.6542.



MVRPC provides assistance on the Greene County Future Land Use Plan Update

MVRPC is assisting the Regional Planning and Coordinating Commission of Greene County (RPCC) with an update to their future land use plan, Perspectives 2040. Perspectives 2040 is a policy document that will provide guidance on where and how land should be used in the future.



On March 3, 2020, the project officially got underway when the Perspectives 2040 Project Steering Committee met. During the meeting, Steering Committee members participated in several exercises to get them thinking about the future of Greene County. A Community Kick-Off Open House was scheduled, but has been postponed as a result of the COVID-19 pandemic. However, the public is invited to participate in a Virtual Open House available at <https://www.co.greene.oh.us/1659/Perspectives-2040>.

In the coming months, MVRPC and RPCC staff will continue to work with the Steering Committee and public to evaluate goals and priorities and develop place-based strategies to guide development in Greene County for the next 20 years.

MVRPC Tours National Unmanned Aerial Systems (UAS) Center at Sinclair Community College



On March 13, 2020, prior to the COVID-19 Stay at Home Order, MVRPC staff visited the National Unmanned Aerial Systems (UAS) Center at Sinclair Community College to tour the facility and to learn more about their programs.

The National Unmanned Aerial Systems (UAS) Center has been at the forefront of UAS innovation since 2008, creating partnerships, developing leading curriculum, and investing significantly to establish a nationally prominent program.

As a GIS leader in the region, MVRPC is looking forward to collaborating with Sinclair Community College to bring UAS and GIS together.

For more information about the National Unmanned Aerial Systems (UAS) Center, visit <http://uas.sinclair.edu/>.

MVRPC Adjusting Marketing and Program Outreach as Result of COVID Pandemic

As many of you are doing in your own communities, MVRPC is re-aligning the messaging for many of our programs and suspending others because of the COVID Pandemic. Because large gatherings such as concerts, festivals and athletic events are on hold, we will not run our “Drive Less, Live More” campaign for the summer of 2020. As we celebrate Air Quality Awareness week and head in to what is typically air pollution advisory season, we are focusing our campaigns on individual actions to reduce pollution rather than those centered primarily on vehicle emissions. We have also reformatted our Rideshare campaign to remove the visuals of large groups of riders in a single vehicle, and adjusted our messaging to encourage planning now for when we can all ride together again safely. We continue to update information on our website and social media with all of the latest guidance and developments on impact to these programs.

Miami Valley Trails Offer Place to Get Out While Maintaining Social Distancing

Public open spaces and trails remain open in Ohio and can serve as welcome opportunities for people to get outdoors and experience the physical and mental health benefits of physical activity. It is very possible to go to a park or spend time on the Miami Valley Trails and still maintain the recommended six feet separation from others out there with you. Data from the Miami Conservancy District and Five Rivers MetroParks indicates that residents of the Miami Valley are doing just that.

MVRPC requested and reviewed trail counter data from March 2020 and compared it to data from March 2019 to find out if there has been an increase in traffic on the trails as stay-at-home orders and business closures reduce our daily activity options. Data provided by MCD and Five Rivers show increases in trail use by over 100 percent (more than doubling) in Franklin, Miamisburg, West Carrollton, Riverside, and Englewood. Increases of 20 to 60 percent were found at multiple locations in Dayton.

This fits a pattern seen elsewhere. [Rails-to-Trails have reported](#) a spike in trail use in areas from coast to coast. Tri-State Trails sees a [similar pattern in the Cincinnati region](#). Many communities are looking to limit motor traffic and [open streets to biking and walking](#) to make more space for physical activity for their residents. [Here is a list](#) of communities that have taken this step. MVRPC is ready to work with your community to plan and create great spaces for your residents to get outside safely.

Grants & Funding Resources

On a monthly basis, MVRPC highlights several funding opportunities on our website that could benefit our member communities. We include a description, contact information and program links. We have also listed other valuable resources for finding funding opportunities.

See more at mvrpc.org/grant-and-funding-opportunities.

This month we are featuring information on:

- Innovations in Community-Based Crime Reduction Program – Deadline: June 11, 2020
- Municipal Bridge Program –Deadline: August 15, 2020

If you need assistance with your grant pursuit or further research, please contact Kathryn Youra Polk, Senior Planner, at 937.223.6323 or kyoura.polk@mvrpc.org.

Upcoming MVRPC Meetings

Most meetings are being cancelled or shifted to teleconference. Please check the agency calendar on mvrpc.org or contact Teresa to see the status of your meeting.

Until further notice, all upcoming TAC and Board meetings will be a Zoom video conference.

May 21 st	9:30 a.m.	Technical Advisory Committee	Video conference
June 4 th	8:30 a.m.	Executive Committee	Video conference
June 4 th	9:00 a.m.	Board Meeting	Video conference

