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BOARD OF DIRECTORS MEETING

OCTOBER 2, 2014

9:00 AM

AGENDA

| <u>Item</u> | <u>Topic</u> | <u>Page</u> | <u>Est. Time</u> | <u>Presenter</u> |
|-------------|--|-------------|------------------|------------------|
| I. | Introductions | | 9:00 | J. Vargo |
| II. | Pledge of Allegiance | | 9:02 | J. Vargo |
| * III. | Approval of September 4, 2014 Meeting Minutes | 1 | 9:03 | J. Vargo |
| IV. | Public Comments on Action Items | | 9:04 | J. Vargo |
| V. | MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS | | | |
| * A. | Adoption of Amendment to MVRPC's SFY2014-2017 Transportation Improvement Program (TIP). | 5 | 9:05 | P. Arnold |
| VI. | INFORMATION ITEMS | | | |
| * A. | Update on FY2015 Dayton Development Coalition's Priority Development and Advocacy Committee (PDAC) Solicitation | 21 | 9:10 | B. Daniel |
| B. | Water Quality Credit Trading Program (S. Hippensteel-Hall) | | 9:15 | M. Lindsay |
| ** VII. | EXECUTIVE DIRECTOR'S REPORT | | 9:30 | B. Martin |
| VIII. | ADJOURNMENT | | 9:35 | J. Vargo |

* Attachment

**Handout

Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
BOARD OF DIRECTORS MEETING
SEPTEMBER 4, 2014
MINUTES**

Members/Voting Alternates

Richard Barnhart, City of West Carrollton
Doug Barry, Miami Township
Michael Beamish, City of Troy
Rebecca Benna, Five Rivers Metro Parks
Dale Berry, Washington Township
Judy Blankenship, Huber Heights
Janet Bly, Miami Conservancy District
Steve Boeder, City of Germantown
John Bruns, City of Union
Lonnie Cain, ODOT District 7
Sherry Callahan, Village of Carlisle
Richard Church, City of Miamisburg
Philip Cox, Monroe Township
Mark Donaghy, Greater Dayton RTA
Elmer Dudas, City of Springboro
Andrew Fluegemann, ODOT District 8
Dolores Gillis, City of Tipp City
Georgeann Godsey, Harrison Township
Carol Graff, Beaver Creek Township
Arthur Haddad, Troy Chamber of Commerce
Rap Hankins, City of Trotwood
Mary Johnson, Jefferson Township
Matthew Joseph, City of Dayton
Dan Kirkpatrick, City of Fairborn
Sonny Lewis, City of Franklin
Sara Lommatzsch, City of Riverside
Julia Maxton, South Metro Chamber
Chris Mucher, Miami Township-Greene Co.
John O'Brien, Miami County
Gerald Peters, Perry Township

Greg Rogers, Miami Township
Chris Schmiesing, City of Piqua
David Seagraves, City of Brookville
Eric Smith, City of Englewood
Richard Splawinski, Mont. Co. Engineer's Office
Woodrow Stroud, Greene County Transit
Patrick Titterington, City of Troy
Karen Wintrow, Village of Yellow Springs

Other Alternates/Guests

Kaye Borchers, Choice One Engineering
Lonnie Cain, ODOT D-7
Steve Finke, City of Dayton
Richard Henry, LWV
Craig Thompson, Miami County
Patrick Titterington, City of Troy
Brad Vath, Tipp City
Jeff Wallace, Parsons Brinckerhoff

Staff Present

Paul Arnold
Ann Burns
Brad Daniel
Tim Gilliland
Tom Harner
Martin Kim
Matt Lindsay
Laura Loges
Brian Martin
Ana Ramirez

I. INTRODUCTION

Vice-chair Graff called the meeting to order. Self-introductions were made. The Pledge of Allegiance was recited.

II. APPROVAL OF AUGUST 7, 2014 MEETING MINUTES

Mr. Berry made a motion to approve minutes. Mr. Joseph seconded. The motion passed unanimously.

III. Public Comment Period on Action Items

None

IV. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS

A. Adoption of Amendment to MVRPC's SFY2014-2017 Transportation Improvement Program (TIP)

Mr. Arnold referred to a memo on page 4 of the mailout explaining that numerous modifications to the programming documents for various projects has resulted in the need for a TIP amendment. He referred to the project tables for each county as well as the areawide projects. Mr. Arnold stated that staff as well as TAC recommend adoption of this TIP amendment, and referred to a resolution on page 11 of the mailout. Mr. Boeder made a motion to adopt. Mr. Donaghy seconded the motion. The motion passed unanimously.

B. Approval of MAP-21 Funds Availability Report and Project Solicitation Request

Mr. Arnold referred to a memo on page 12 of the mailout. He explained that MVRPC funding policies require the staff to provide an annual information report showing the status of regionally controlled STP, CMAQ and TA funds as part of the solicitation process. He noted that there are no current CMAQ funds shown since that has switched to a statewide program. Mr. Arnold reviewed the table on page 13 which provided the fund balances for STP and TA federal programs. Based on this report, staff and TAC recommend authorization to begin the solicitation process for new STP, CMAQ and TA projects. Mr. Joseph made a motion to approve. Mr. Hankins seconded the motion. The motion passed unanimously.

C. Approval of Updates to STP-CMAQ-TA Policies and Procedures

Mr. Arnold referred to a memo on page 14 of the mailout defining some minor changes that were made to the draft STP-CMAQ-TA Policies and Procedures. He briefly reviewed the proposed changes to the policy which are indicated by bold print. The three biggest changes were regarding the ODOT carry-over reduction program, the SIB Loan Repayment policy and the new acronym table. He announced that there would be an instructional seminar for project applications following the September TAC Meeting. MVRPC staff and the TAC recommend adoption of the resolution on page 35. Mr. Church made a motion to approve. Mr. Boeder seconded. The motion passed unanimously.

D. Approval of FY2014 Work Program Completion Report

Mr. Daniel referred to a memo on page 36 of the mailout explaining that this completion report is provided annually and it summarizes the highlights of the MPO's efforts for the preceding fiscal year. The report is included for review in the mailout beginning on page 37. He stated that staff as well as TAC recommend adoption of the resolution on page 53. Mr. Donaghy made a motion to approve. Mr. Peters seconded the motion. The motion passed unanimously.

E. Approval of FY2014 TRAC Projects

Mr. Daniel provided some history of how the TRAC process was established. He explained that Metropolitan Planning Organizations MPO's, such as MVRPC have several responsibilities and tasks to fulfill before a project can be considered by the TRAC.

1. Projects must be included in the MPO's Long Range Plan
2. MPO's are required to consider regional and local priorities and submit project priority lists to the TRAC.
3. No project will be ranked by TRAC unless approved or reviewed and commented on by the appropriate MPO.

Mr. Daniel reviewed the policies and procedures including the TRAC ranking system. He explained that the TRAC projects we received were reviewed and scored by MVRPC staff, and agreed upon by the Project Sponsors to determine the final scores at the Project Sponsor meeting. The final scores and projects of this year's TRAC process were:

- | | |
|-----------------------------------|------------|
| 1. MOT – US35 Improvements | Score – 71 |
| 2. GREENE – US35 Interchanges | Score – 59 |
| 3. 70/75 Airport Logistics Access | Score – 51 |

Staff and TAC recommend adoption of the resolution on page 56 approving the list of scored projects. Mr. Mucher inquired about the status of the Greene US35 project. Mr. Martin explained that there has been some design work completed and there is ongoing work on the environmental documents. The goal is to complete the environmental document this fall and then proceed with the project as design-build. Mr. Martin stressed the importance of support from local political and business leaders. Letters of support can demonstrate this when presenting the projects to TRAC. Ms. Lommasch made a motion to approve. Ms. Wintrow seconded the motion. The motion passed unanimously.

V. INFORMATION ITEMS

A. MVRPC GIS Resources

Mr. Harner provided a demonstration on resources available through the MVRPC Website. He referred to the GIS resource page explaining how GIS is one of the key components of its Planning Support System that provides a vital operating function in conducting regional planning activities. He explained the resources available through the map gallery which include 6 categories of web maps: Boundaries, Census, Environment, Going Places, Transportation and OPSS (Online Planning Support System). Mr. Harner also demonstrated the layer packages available to develop personalized maps. He also explained the online planning support system available as well as information from the US. Census data center. Mr. Harner also stated that MVRPC Staff is always available to assist with all of these resources.

VIII. EXECUTIVE DIRECTOR'S REPORT

Mr. Martin provided a report on the OARC Gubernatorial Event held August 22 in Columbus. He attended the event along with Chair Vargo, Mr. Beamish, Mr. Haddad, Mr. Mucher, Ms. Johnson, Mr. Gruner, Mr. Stroud and Mr. Kershner. The event featured the candidates for Lt. Governor, which included Sharen Neuhardt of Yellow Springs representing the Ed Fitzgerald campaign and Lt. Gov. Mary Taylor representing the Kasich campaign. Mr. Martin stated that a variety of topics were discussed including local government finance, transportation, water quality, technology, shale gas and infrastructure funding. He noted a special thanks to Mr. Donaghy who provided the use of a van for the day. Mr. Martin also referred to his report which provided a list of MVRPC funded projects to be completed by the end of 2014, as well as a list of upcoming meetings. He made note of an additional meeting of the First Tier Suburbs on September 24 at 10:30 at University of Dayton.

He also provided an update of the administrative office move coming up in October. The tentative working date for occupancy in the new space at 10 N. Ludlow St., Suite 700 is October 20th. Mr. Hankins mentioned the recent water issues going on at Lake Erie and Grand Lake St. Mary's, and wanted to confirm that the algae bloom problem cannot affect our region. Mr. Martin noted that the issue there has primarily been run-off of fertilizer and other nutrients into the lake. Mr. Lindsay explained that some areas outside our planning area have been declared "in distress" and all involved have been asked to submit a nutrient management plan. He stated that our region has projects in place to address run-off and agencies are coming together to develop coordinated plans. Ms. Bly offered to have a staff member from MCD provide a presentation to the Board and TAC on this subject.

Mr. Joseph suggested a time change for the Executive Committee and Board Meetings, since the Executive Committee meetings have been short lately which creates a longer break in between. Ms. Godsey agreed this was a good suggestion. Mr. Joseph made the motion to move the Executive Committee to 8:30 a.m. and the Board meetings to 9:00 a.m. Mr. Kirkpatrick seconded the motion. The motion passed unanimously.

VIII. ADJOURNMENT

Ms. Wintrow made a motion to adjourn. Mr. Kirkpatrick seconded the motion. The motion passed unanimously.

Brian O. Martin, AICP
Executive Director

Janis Vargo, Chairperson

Date

MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: September 9, 2014
Subject: SFY2014-SFY2017 Transportation Improvement Program (TIP) Amendment #14

Over the last few months MVRPC, ODOT, GDRTA, Greene CATS and Miami County Transit have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2014-SFY2017 TIP amendment. The attached TIP Tables 4.2, 4.3, 4.5, 5.1, 5.2 and 5.3 reflect the updated information for each specific project. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables proceeds Table 4.2. A resolution adopting the proposed TIP amendment is attached for your review and consideration.

These TIP amendments will not affect the regional air quality emission analysis.

The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.2, 4.3, 4.5, 5.1, 5.2 and 5.3
- (3) Resolution Adopting Amendments to the SFY2014-2017 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.7

Project I.D. #

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID #

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2015, 2020 or 2030)

Phase of Work

PE -Environmental and Contract Plan Preparation
 R -Right-of-Way Acquisition
 C -Construction
 SPR -Federal State Planning and Research
 OP -Operating
 OTH -Other

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

| | <u>Typical Fed./Local Share</u> |
|---|-------------------------------------|
| BR -Bridge Replacement and Rehabilitation | 80/20 |
| CPG -Consolidated Planning Grant | 80/20 |
| CST -Surface Transportation Program (County Engineer's Association Allocation) | 80/20 |
| EAR -Federal Earmark, Specific Source Undetermined at this Time | Varies |
| FDCB -Federal Discretionary for Covered Bridges | 80/20 |
| HPPP -MAP-21 High Priority Projects | 80/20 |
| HSIP -Highway Safety Improvement Program | 90/10 |
| IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation) | 90/10 |
| NCBP -National Corridors and Borders Program | 80/20 |
| NH -National Highway System | 80/20 |
| NHPP -National Highway Performance Program | 80/20 |
| SPR -Federal State Planning and Research | 80/20 |
| SRTS -Safe Routes to School | 100 |
| STA -Surface Transportation Program (Transportation Alternatives Set-aside) | 80/20 |
| STD -Surface Transportation Program (Discretionary) | 80/20 |
| STE -Surface Transportation Program (Transportation Enhancement Set-aside) | 80/20 |
| TCSP -Transportation and Community and System Preservation Program | 80/20 |

Federal Allocation of MVRPC Funds

| | <u>Fed./Local Share</u> |
|--|-------------------------|
| CMAQ -Congestion Mitigation and Air Quality | Varies |
| STP -Surface Transportation Program | Varies |
| TA -Surface Transportation Program (Transportation Alternatives Set-aside) | Varies |
| TE -Surface Transportation Program (Transportation Enhancement Set-aside) | Varies |

Other Funding Sources

| | <u>Other/Local Share</u> |
|---|--------------------------|
| CDBG -Community Development Block Grant | Varies |
| LOCAL -Local Funds | 0/100 |
| ODOD -Ohio Department of Development | Varies |
| OPWC -Issue 2/LTIP | 80/20 |
| STATE -ODOT State Funds | 0/100 |

Table 4.2 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

| | | COUNTY, ROUTE, SECTION, LOCATION AND TERMINI | TOTAL COST (000) | PROJECT SPONSOR | COMMENTS | | | | |
|-------------|-------------|--|------------------|-----------------|--|---------|---------|--------|--|
| MVRPC # | 1673.8 | MIA/MOT075-00.00/16.20 I-75 in Miami County from the MOT/MIA county line to the Tipp City north corp. limit-Repair/replace deteriorated sections of the median barrier wall and rebuild median inlets; I-75 in Montgomery County between Keenan Avenue and Wagner Ford Rd-Repair type D barrier wall. | \$781 | ODOT District-7 | New project, not in current TIP. | | | | |
| ODOT PID # | 98888 | | | | | | | | |
| Let Type: | Traditional | | | | | | | | |
| A.Q. STATUS | Exempt | | | | | | | | |
| | PHASE | FUND | PRIOR | SFY2014 | SFY2015 | SFY2016 | SFY2017 | Future | |
| | CON | NHPP | | | | | \$703 | | |
| | CON | STATE | | | | | \$78 | | |
| MVRPC # | 1302.3 | MIA041/055-09.46/08.21/11.62 SR 55 from Nashville Rd. to just east of Horizon West Ct., SR 55 from Franklin St. to Staunton Rd. and SR 41 from the Troy traffic circle to Cherry St.-Pavement planing and resurfacing with asphalt concrete. | \$696 | ODOT District-7 | Deleted Federal construction funds and increased State and Local construction funds to reflect changes in Ellis. | | | | |
| ODOT PID # | 91802 | | | | | | | | |
| Let Type: | Traditional | | | | | | | | |
| A.Q. STATUS | Exempt | | | | | | | | |
| | PHASE | FUND | PRIOR | SFY2014 | SFY2015 | SFY2016 | SFY2017 | Future | |
| | ENG | STATE | \$1 | | | | | | |
| | CON | LOCAL | | | \$139 | | | | |
| | CON | STATE | | | \$556 | | | | |
| MVRPC # | 1592.5 | MIA055-11.83 SR 55 over the Great Miami River in Troy-Overlay bridge deck with LMC using hydrodemolition, paint the structural steel, replace abutment bearings, patch and seal concrete, and various other work. | \$1,904 | ODOT District-7 | Decreased Federal and State construction funds to reflect changes in Ellis. | | | | |
| ODOT PID # | 96435 | | | | | | | | |
| Let Type: | Traditional | | | | | | | | |
| A.Q. STATUS | Exempt | | | | | | | | |
| | PHASE | FUND | PRIOR | SFY2014 | SFY2015 | SFY2016 | SFY2017 | Future | |
| | ENG | STATE | | \$27 | | | | | |
| | ENG | STD | | \$102 | | | | | |
| | ROW | STATE | | | \$3 | | | | |
| | ROW | STD | | | \$12 | | | | |
| | CON | STATE | | | | \$528 | | | |
| | CON | STD | | | | \$1,232 | | | |

Table 4.2 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

| | | COUNTY, ROUTE, SECTION, LOCATION AND TERMINI | TOTAL COST (000) | PROJECT SPONSOR | COMMENTS | | | | |
|-------------|-------------|---|------------------|-----------------|--|---------|---------|--------|--|
| MVRPC # | 1057.5 | MIA075-12.90/13.15/13.28 I-75 at CR 25A and the Great Miami River in Miami County-Rehabilitate six mainline structures (12.90 LR, 13.15 LR, 13.28 LR). | \$19,297 | ODOT District-7 | Decreased Federal IM construction funds, added Federal NHPP construction funds and increased State construction funds to reflect changes in Ellis. | | | | |
| ODOT PID # | 87534 | | | | | | | | |
| Let Type: | Traditional | | | | | | | | |
| A.Q. STATUS | Exempt | | | | | | | | |
| | PHASE | FUND | PRIOR | SFY2014 | SFY2015 | SFY2016 | SFY2017 | Future | |
| | ENG | STATE | \$99 | \$43 | | | | | |
| | ENG | IM | \$887 | \$117 | | | | | |
| | CON | IM | | | \$8,883 | | | | |
| | CON | NHPP | | | \$3,823 | | | | |
| | CON | STATE | | | \$5,445 | | | | |

| | | | | | | | | | |
|-------------|-------------|--|---------|-----------------|---|---------|---------|--------|--|
| MVRPC # | 403.2 | MIA075-14.15 I-75 from 0.42 Mi. north of Junction with Piqua-Troy Rd. to 0.95 Mi. north of Piqua NCL-Four lane resurfacing with minimal shoulder grading and guardrail upgrade. | \$3,138 | ODOT District-7 | Construction delayed from SFY2015 to SFY2016 and decreased Federal construction funds and increased State construction funds to reflect changes in Ellis. | | | | |
| ODOT PID # | 24998 | | | | | | | | |
| Let Type: | Traditional | | | | | | | | |
| A.Q. STATUS | Exempt | | | | | | | | |
| | PHASE | FUND | PRIOR | SFY2014 | SFY2015 | SFY2016 | SFY2017 | Future | |
| | ENG | STATE | \$1 | | | | | | |
| | CON | IM | | | | \$64 | | | |
| | CON | NH | | | | \$2,132 | | | |
| | CON | STATE | | | | \$941 | | | |

| | | | | | | | | | |
|-------------|-------------|---|-------|-----------------|---|---------|---------|--------|--|
| MVRPC # | 1427.5 | MIA721-05.21 SR 721 over Hog Run in Union Township-Rebuild right deck edge using anodes. Encase rear pier columns. Overlay bridge deck with microsilica. Remove and seal under deck spalls along centerline. | \$230 | ODOT District-7 | Increased Federal and State construction funds to reflect changes in Ellis. | | | | |
| ODOT PID # | 93779 | | | | | | | | |
| Let Type: | Traditional | | | | | | | | |
| A.Q. STATUS | Exempt | | | | | | | | |
| | PHASE | FUND | PRIOR | SFY2014 | SFY2015 | SFY2016 | SFY2017 | Future | |
| | ENG | STATE | \$1 | | | | | | |
| | CON | STATE | | | \$46 | | | | |
| | CON | STD | | | \$183 | | | | |

Table 4.3 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

| | | COUNTY, ROUTE, SECTION, LOCATION AND TERMINI | | | TOTAL COST (000) | PROJECT SPONSOR | COMMENTS | | | |
|-------------|-------------|--|-------|---------|------------------|-----------------|--|---------|--|--|
| MVRPC # | 1238.5 | MOT048-13.20 SR 48 bridge over the Great Miami River just north of Monument Avenue-Replace deteriorated bridge superstructure with minimal approach work. | | | \$8,737 | ODOT District-7 | Construction delayed from SFY2017 to SFY2018 to reflect changes in Ellis. | | | |
| ODOT PID # | 88775 | | | | | | | | | |
| Let Type: | Traditional | | | | | | | | | |
| A.Q. STATUS | Exempt | | | | | | | | | |
| | PHASE | FUND | PRIOR | SFY2014 | SFY2015 | SFY2016 | SFY2017 | Future | | |
| | ENG | STATE | \$77 | \$12 | \$41 | | | | | |
| | ENG | STD | \$302 | \$47 | \$163 | | | | | |
| | CON | STATE | | | | | | \$1,619 | | |
| | CON | STD | | | | | | \$6,476 | | |
| MVRPC # | 1163.6 | MOT048-16.21 SR 48 from Waverly Ave./Wampler Ave. to Westbrook Rd./Dog Leg Rd.-Signal system upgrade. | | | \$1,627 | ODOT District-7 | Decreased Federal construction funds and added Local construction funds to reflect changes in Ellis. | | | |
| ODOT PID # | 88721 | | | | | | | | | |
| Let Type: | Traditional | | | | | | | | | |
| A.Q. STATUS | Exempt | | | | | | | | | |
| | PHASE | FUND | PRIOR | SFY2014 | SFY2015 | SFY2016 | SFY2017 | Future | | |
| | ENG | STATE | \$1 | | | | | | | |
| | CON | HSIP | | | \$1,449 | | | | | |
| | CON | LOCAL | | | \$46 | | | | | |
| | ROW | NHPP | | \$48 | \$8 | | | | | |
| | ROW | STATE | | \$73 | \$2 | | | | | |
| MVRPC # | 1363.5 | MOT049-11.10 L/R SR 49 over Razor Run-Three span continuous concrete slab deck bridge removal and replacement with minimal approach work (left and right structures). | | | \$2,030 | ODOT District-7 | Increased Federal and State construction funds to reflect changes in Ellis. | | | |
| ODOT PID # | 92819 | | | | | | | | | |
| Let Type: | Traditional | | | | | | | | | |
| A.Q. STATUS | Exempt | | | | | | | | | |
| | PHASE | FUND | PRIOR | SFY2014 | SFY2015 | SFY2016 | SFY2017 | Future | | |
| | ENG | NH | \$215 | | | | | | | |
| | ENG | STATE | \$55 | | | | | | | |
| | CON | NH | | | | | \$1,408 | | | |
| | CON | STATE | | | | | \$352 | | | |

Table 4.3 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

| | | COUNTY, ROUTE, SECTION, LOCATION AND TERMINI | | | TOTAL COST (000) | PROJECT SPONSOR | COMMENTS | | | |
|-------------|-------------|--|-------|---------|------------------|-------------------|--|--------|--|--|
| MVRPC # | 1621.5 | MOT070-06.03 | | | \$3,159 | ODOT District-7 | Construction moved up from SFY2018 to SFY2017 to reflect changes in Ellis. | | | |
| ODOT PID # | 97795 | Brookville-Salem Road over I-70-Remove and replace deficient bridge deck. Investigate semi-integral abutment conversion. | | | | | | | | |
| Let Type: | Traditional | Patch concrete surfaces to remain, with SCC mix, seal concrete surfaces. | | | | | | | | |
| A.Q. STATUS | Exempt | | | | | | | | | |
| | PHASE | FUND | PRIOR | SFY2014 | SFY2015 | SFY2016 | SFY2017 | Future | | |
| | ENG | NHPP | | | \$405 | | | | | |
| | ENG | STATE | | | \$45 | | | | | |
| | CON | NHPP | | | | | \$2,438 | | | |
| | CON | STATE | | | | | \$271 | | | |
| MVRPC # | 1450.5 | MOT228-00.00 | | | \$1,606 | Montgomery County | Decreased Federal and Local construction funds to reflect changes in Ellis. | | | |
| ODOT PID # | 89129 | Heathcliff Road over the Stillwater River-Bridge deck removal and replacement, rehabilitate and widen the piers, abutment replacement and associated road work required to rejoin the structure with the existing approach roadways. | | | | | | | | |
| Let Type: | Local-let | | | | | | | | | |
| A.Q. STATUS | Exempt | | | | | | | | | |
| | PHASE | FUND | PRIOR | SFY2014 | SFY2015 | SFY2016 | SFY2017 | Future | | |
| | ENG | STATE | \$1 | | | | | | | |
| | CON | BR | | | \$1,284 | | | | | |
| | CON | LOCAL | | | \$321 | | | | | |
| MVRPC # | 1672.5 | MOT675-06.47 | | | \$275 | ODOT District-7 | New project, not in current TIP. | | | |
| ODOT PID # | 98823 | Bigger Road over I-675-Emergency Type C bridge repair consisting of steel straightening due to bridge hit. | | | | | | | | |
| Let Type: | Traditional | | | | | | | | | |
| A.Q. STATUS | Exempt | | | | | | | | | |
| | PHASE | FUND | PRIOR | SFY2014 | SFY2015 | SFY2016 | SFY2017 | Future | | |
| | CON | STATE | | | \$275 | | | | | |
| MVRPC # | 1610.4 | MOT741-00.76 | | | \$1,126 | ODOT District-7 | Decreased Federal NHPP and Federal STD construction funds and increased Federal HSIP and State construction funds to reflect changes in Ellis. | | | |
| ODOT PID # | 92035 | SR 741 at Austin Blvd-Make the eastbound right turn lane a free flow lane and install a median between the right turn lane and through lanes. Widen the northbound approach to accommodate the follow-through lane for the eastbound free flow right turn, as well as future dual northbound left turn lane. | | | | | | | | |
| Let Type: | Traditional | | | | | | | | | |
| A.Q. STATUS | Exempt | | | | | | | | | |
| | PHASE | FUND | PRIOR | SFY2014 | SFY2015 | SFY2016 | SFY2017 | Future | | |
| | ENG | STATE | \$1 | | | | | | | |
| | CON | HSIP | | | | | \$714 | | | |

Table 4.3 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

| COUNTY, ROUTE, SECTION, LOCATION AND TERMINI | | TOTAL COST (000) | PROJECT SPONSOR | COMMENTS | | | | | |
|--|--|------------------|-----------------|--|---------|---------|---------|--------|--|
| MVRPC # 1610.4 | MOT741-00.76 | \$1,126 | ODOT District-7 | Decreased Federal NHPP and Federal STD construction funds and increased Federal HSIP and State construction funds to reflect changes in Ellis. | | | | | |
| ODOT PID # 92035 | SR 741 at Austin Blvd-Make the eastbound right turn lane a free flow lane and install a median between the right turn lane and through lanes. Widen the northbound approach to accommodate the follow-through lane for the eastbound free flow right turn, as well as future dual northbound left turn lane. | | | | | | | | |
| Let Type: Traditional | | | | | | | | | |
| A.Q. Exempt | | | | | | | | | |
| STATUS | | | | | | | | | |
| | PHASE | FUND | PRIOR | SFY2014 | SFY2015 | SFY2016 | SFY2017 | Future | |
| | CON | LOCAL | | | | | \$107 | | |
| | CON | NHPP | | | | | \$94 | | |
| | CON | STATE | | | | | \$124 | | |
| | CON | STD | | | | | \$86 | | |

Table 4.5 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

| | | COUNTY, ROUTE, SECTION, LOCATION AND TERMINI | | | TOTAL COST (000) | PROJECT SPONSOR | COMMENTS | | | |
|-------------|-------------|---|-------|---------|------------------|-----------------|---|--------|--|--|
| MVRPC # | 1596.5 | D07 - BH FY15 Bridge repair contract at various locations-Variou structural steel repairs. | | | \$283 | ODOT District-7 | Decreased Federal and State construction funds to reflect changes in Ellis. | | | |
| ODOT PID # | 96542 | | | | | | | | | |
| Let Type: | Traditional | | | | | | | | | |
| A.Q. STATUS | Exempt | | | | | | | | | |
| | PHASE | FUND | PRIOR | SFY2014 | SFY2015 | SFY2016 | SFY2017 | Future | | |
| | ENG | STATE | | \$1 | | | | | | |
| | CON | NHPP | | | \$232 | | | | | |
| | CON | STATE | | | \$37 | | | | | |
| | CON | STD | | | \$13 | | | | | |

TABLE 5.1 GREENE CATS - ANTICIPATED CAPITAL IMPROVEMENTS SFY2014-2017

| PID | MPO | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Type | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|----------------------|-------|-----------------------------|----------------------|--|-----------------------|-----------|-----------------|------|------|---------------|-----------------------|------|-------------|
| 89738 | MVRPC | Greene County Transit Board | 44.23.01 Federal | Planning | CO Air Quality Exempt | Planning | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2014 | \$151,998 |
| 89738 | MVRPC | Greene County Transit Board | 44.23.01 Local Other | Planning | CO Air Quality Exempt | Planning | Local Match | LNTF | TOTH | Transit | General Revenue | 2014 | \$38,000 |
| Total----> | | | | | | | | | | | | | \$189,998 |
| 89740 | MVRPC | Greene County Transit Board | 44.23.01 Federal | Planning | CO Air Quality Exempt | Planning | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2015 | \$159,804 |
| 89740 | MVRPC | Greene County Transit Board | 44.23.01 Local Other | Planning | CO Air Quality Exempt | Planning | Local Match | LNTF | TOTH | Transit | General Revenue | 2015 | \$39,951 |
| Total----> | | | | | | | | | | | | | \$199,755 |
| 89745 | MVRPC | Greene County Transit Board | 11.71.12 Federal | Capital cost of contracting. | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2014 | \$789,082 |
| 89745 | MVRPC | Greene County Transit Board | 11.71.12 State | Capital cost of contracting. | CO Air Quality Exempt | Capital | General Revenue | GRF | 4EG5 | Transit | General Revenue Fund | 2014 | \$88,000 |
| 89745 | MVRPC | Greene County Transit Board | 11.71.12 Local Other | Capital cost of contracting. | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Contract Revenue | 2014 | \$109,271 |
| Total----> | | | | | | | | | | | | | \$986,353 |
| 89746 | MVRPC | Greene County Transit Board | 11.71.12 Federal | Capital cost of contracting. | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2015 | \$792,082 |
| 89746 | MVRPC | Greene County Transit Board | 11.71.12 State | Capital cost of contracting. | CO Air Quality Exempt | Capital | General Revenue | GRF | 4EG5 | Transit | General Revenue Fund | 2015 | \$88,000 |
| 89746 | MVRPC | Greene County Transit Board | 11.71.12 Local Other | Capital cost of contracting. | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Contract Revenue | 2015 | \$110,219 |
| Total----> | | | | | | | | | | | | | \$990,301 |
| 89754 | MVRPC | Greene County Transit Board | 11.93.02 Federal | Transport Enhancements | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2014 | \$12,397 |
| 89754 | MVRPC | Greene County Transit Board | 11.93.02 Local Other | Transport Enhancements | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Contract Revenue | 2014 | \$3,400 |
| Total----> | | | | | | | | | | | | | \$15,497 |
| 89755 | MVRPC | Greene County Transit Board | 11.93.02 Federal | Transport Enhancements. | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2015 | \$12,397 |
| 89755 | MVRPC | Greene County Transit Board | 11.93.02 Local Other | Transport Enhancements. | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Contract Revenue | 2015 | \$3,100 |
| Total----> | | | | | | | | | | | | | \$15,497 |
| 89761 | MVRPC | Greene County Transit Board | 11.42.09 Federal | Safety/Security | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2014 | \$12,397 |
| 89761 | MVRPC | Greene County Transit Board | 11.42.09 Local Other | Safety/Security | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Contract Revenue | 2014 | \$3,400 |
| Total----> | | | | | | | | | | | | | \$15,497 |
| 89763 | MVRPC | Greene County Transit Board | 11.42.09 Federal | Safety/Security | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2015 | \$12,397 |
| 89763 | MVRPC | Greene County Transit Board | 11.42.09 Local Other | Safety/Security | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Contract Revenue | 2015 | \$3,100 |
| Total----> | | | | | | | | | | | | | \$15,497 |
| 89807 | MVRPC | Greene County Transit Board | 11.12.04 Federal | Replace 14 LTV's with 14 LTV's; Replace 1 MMV with 1 MMV | CO Air Quality Exempt | Capital | Federal | CMAQ | FTAD | FTA Transfer | CMAQ - MVRPC | 2014 | \$286,793 |
| 89807 | MVRPC | Greene County Transit Board | 11.12.04 Federal | Replace 14 LTV's with 14 LTV's; Replace 1 MMV with 1 MMV | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2014 | \$515,599 |
| 89807 | MVRPC | Greene County Transit Board | 11.12.04 Local Other | Replace 14 LTV's with 14 LTV's; Replace 1 MMV with 1 MMV | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Contract Revenue | 2014 | \$200,711 |
| Total----> | | | | | | | | | | | | | \$1,003,103 |
| 93489 | MVRPC | Greene County Transit Board | 30.80.01 Federal | Add peak service on E./W. Xenia & Xenia-Dayton route | CO Air Quality Exempt | Operating | Federal | CMAQ | FTAD | FTA Transfer | CMAQ - MVRPC | 2015 | \$567,222 |
| 93489 | MVRPC | Greene County Transit Board | 30.80.01 Local Other | Add peak service on E./W. Xenia & Xenia-Dayton route | CO Air Quality Exempt | Operating | Local Match | LNTF | TOTH | Transit | Contract Revenue | 2015 | \$141,806 |
| Total----> | | | | | | | | | | | | | \$709,028 |
| 93494 | MVRPC | Greene County Transit Board | 30.80.01 Federal | Add evening service on Xenia-Fairborn & E/W Xenia route | CO Air Quality Exempt | Operating | Federal | CMAQ | FTAD | FTA Transfer | CMAQ - MVRPC | 2016 | \$435,456 |
| 93494 | MVRPC | Greene County Transit Board | 30.80.01 Local Other | Add evening service on Xenia-Fairborn & E/W Xenia route | CO Air Quality Exempt | Operating | Local Match | LNTF | TOTH | Transit | Contract Revenue | 2016 | \$108,864 |
| Total----> | | | | | | | | | | | | | \$544,320 |
| 93495 | MVRPC | Greene County Transit Board | 30.80.01 Federal | Add weekend service on Xenia-Fairborn & E/W Xenia route | CO Air Quality Exempt | Operating | Federal | CMAQ | FTAD | FTA Transfer | CMAQ - MVRPC | 2016 | \$498,480 |
| 93495 | MVRPC | Greene County Transit Board | 30.80.01 Local Other | Add weekend service on Xenia-Fairborn & E/W Xenia route | CO Air Quality Exempt | Operating | Local Match | LNTF | TOTH | Transit | Contract Revenue | 2016 | \$124,620 |
| Total----> | | | | | | | | | | | | | \$623,100 |
| 95054 | MVRPC | Greene County Transit Board | 44.23.01 Federal | Planning | CO Air Quality Exempt | Planning | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2016 | \$160,000 |
| 95054 | MVRPC | Greene County Transit Board | 44.23.01 Local | Planning | CO Air Quality Exempt | Planning | Local Match | LNTF | TOTH | Transit | General Revenue | 2016 | \$40,000 |
| Total----> | | | | | | | | | | | | | \$200,000 |
| 95055 | MVRPC | Greene County Transit Board | 11.71.12 Federal | Capital Cost of Contracting | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2016 | \$760,000 |
| 95055 | MVRPC | Greene County Transit Board | 11.71.12 State | Capital Cost of Contracting | CO Air Quality Exempt | Capital | General Revenue | GRF | 4EG5 | Transit | General Revenue Fund | 2016 | \$88,000 |
| 95055 | MVRPC | Greene County Transit Board | 11.71.12 Local | Capital Cost of Contracting | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Contract Revenue | 2016 | \$102,000 |
| Total----> | | | | | | | | | | | | | \$950,000 |
| 95058 | MVRPC | Greene County Transit Board | 11.12.04 Federal | Bus Replacement | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2016 | \$336,000 |
| 95058 | MVRPC | Greene County Transit Board | 11.12.04 Local | Bus Replacement | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Contract Revenue | 2016 | \$84,000 |
| Total----> | | | | | | | | | | | | | \$420,000 |

TABLE 5.1 GREENE CATS - ANTICIPATED CAPITAL IMPROVEMENTS SFY2014-2017

| PID | MPO | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Type | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|----------------------|-------|-----------------------------|------------------|-----------------------------|-----------------------|----------|-----------------|------|------|---------------|-----------------------|------|------------------|
| 95060 | MVRPC | Greene County Transit Board | 44.23.01 Federal | Planning | CO Air Quality Exempt | Planning | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2017 | \$160,000 |
| 95060 | MVRPC | Greene County Transit Board | 44.23.01 Local | Planning | CO Air Quality Exempt | Planning | Local Match | LNTF | TOTH | Transit | General Revenue | 2017 | \$40,000 |
| Total----> | | | | | | | | | | | | | \$200,000 |
| 95061 | MVRPC | Greene County Transit Board | 11.71.12 Federal | Capital Cost of Contracting | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2017 | \$760,000 |
| 95061 | MVRPC | Greene County Transit Board | 11.71.12 State | Capital Cost of Contracting | CO Air Quality Exempt | Capital | General Revenue | GRF | 4EG5 | Transit | General Revenue Fund | 2017 | \$88,000 |
| 95061 | MVRPC | Greene County Transit Board | 11.71.12 Local | Capital Cost of Contracting | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Contract Revenue | 2017 | \$102,000 |
| Total----> | | | | | | | | | | | | | \$950,000 |
| 95062 | MVRPC | Greene County Transit Board | 11.93.02 Federal | Bus Replacement | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2017 | \$336,000 |
| 95062 | MVRPC | Greene County Transit Board | 11.93.02 Local | Bus Replacement | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Contract Revenue | 2017 | \$84,000 |
| Total----> | | | | | | | | | | | | | \$420,000 |
| 96453 | MVRPC | Greene County Transit Board | 11.7L.00 Federal | Mobility Management | CO Air Quality Exempt | Capital | Federal | 5316 | FTAD | Transit | JARC | 2015 | \$48,000 |
| 96453 | MVRPC | Greene County Transit Board | 11.7L.00 Local | Mobility Management | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | General Revenue | 2015 | \$12,000 |
| Total----> | | | | | | | | | | | | | \$60,000 |
| 96454 | MVRPC | Greene County Transit Board | 11.7L.00 Federal | Mobility Management | CO Air Quality Exempt | Capital | Federal | 5317 | FTAD | Transit | New Freedom | 2015 | \$21,099 |
| 96454 | MVRPC | Greene County Transit Board | 11.7L.00 Local | Mobility Management | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | General Revenue | 2015 | \$5,275 |
| Total----> | | | | | | | | | | | | | \$26,374 |

TABLE 5.2 MIAMI COUNTY TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2014-2017

| PID | MPO | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Type | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|----------------------|-------|----------------------------|----------------------|------------------------|-----------------------|----------|-------------|------|------|---------------|-----------------------|------|------------------|
| 89689 | MVRPC | Miami County Commissioners | 11.7A.00 Federal | Preventive Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2014 | \$200,000 |
| 89689 | MVRPC | Miami County Commissioners | 11.7A.00 Local | Preventive Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2014 | \$50,000 |
| 89689 | MVRPC | Miami County Commissioners | 11.7A.00 Federal | Preventive Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2015 | \$200,000 |
| 89689 | MVRPC | Miami County Commissioners | 11.7A.00 Local | Preventive Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2015 | \$50,000 |
| Total----> | | | | | | | | | | | | | \$500,000 |
| 89691 | MVRPC | Miami County Commissioners | 11.12.04 Federal (2) | Replacement Buses | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2014 | \$100,000 |
| 89691 | MVRPC | Miami County Commissioners | 11.12.04 Local (2) | Replacement Buses | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2014 | \$25,000 |
| 89691 | MVRPC | Miami County Commissioners | 11.12.04 Federal (4) | Replacement Buses | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2015 | \$200,000 |
| 89691 | MVRPC | Miami County Commissioners | 11.12.04 Local (4) | Replacement Buses | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2015 | \$50,000 |
| Total----> | | | | | | | | | | | | | \$375,000 |
| 89707 | MVRPC | Miami County Commissioners | 11.42.09 Federal | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2014 | \$6,000 |
| 89707 | MVRPC | Miami County Commissioners | 11.42.09 Local | Security Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2014 | \$1,500 |
| 89707 | MVRPC | Miami County Commissioners | 11.42.09 Federal | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2015 | \$25,000 |
| 89707 | MVRPC | Miami County Commissioners | 11.42.09 Local | Security Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2015 | \$6,250 |
| Total----> | | | | | | | | | | | | | \$38,750 |
| 89710 | MVRPC | Miami County Commissioners | 11.42.20 Federal | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2014 | \$6,000 |
| 89710 | MVRPC | Miami County Commissioners | 11.42.20 Local | Shop/Office Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2014 | \$1,500 |
| 89710 | MVRPC | Miami County Commissioners | 11.42.20 Federal | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2015 | \$6,000 |
| 89710 | MVRPC | Miami County Commissioners | 11.42.20 Local | Shop/Office Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2015 | \$1,500 |
| Total----> | | | | | | | | | | | | | \$15,000 |
| 89712 | MVRPC | Miami County Commissioners | 11.32.20 Federal | Transit Enhancements | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2014 | \$6,000 |
| 89712 | MVRPC | Miami County Commissioners | 11.32.20 Local | Transit Enhancements | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2014 | \$1,500 |
| 89712 | MVRPC | Miami County Commissioners | 11.32.20 Federal | Transit Enhancements | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2015 | \$6,000 |
| 89712 | MVRPC | Miami County Commissioners | 11.32.20 Local | Transit Enhancements | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2015 | \$1,500 |
| Total----> | | | | | | | | | | | | | \$7,500 |
| 89724 | MVRPC | Miami County Commissioners | 44.24.00 Federal | Short Range Planning | CO Air Quality Exempt | Planning | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2014 | \$8,000 |
| 89724 | MVRPC | Miami County Commissioners | 44.24.00 Local | Short Range Planning | CO Air Quality Exempt | Planning | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2014 | \$2,000 |
| 89724 | MVRPC | Miami County Commissioners | 44.24.00 Federal | Short Range Planning | CO Air Quality Exempt | Planning | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2015 | \$8,000 |
| 89724 | MVRPC | Miami County Commissioners | 44.24.00 Local | Short Range Planning | CO Air Quality Exempt | Planning | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2015 | \$2,000 |
| Total----> | | | | | | | | | | | | | \$20,000 |
| 94923 | MVRPC | Miami County Commissioners | 11.7A.00 Federal | Preventive Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2016 | \$200,000 |
| 94923 | MVRPC | Miami County Commissioners | 11.7A.00 Local | Preventive Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2016 | \$50,000 |
| 94923 | MVRPC | Miami County Commissioners | 11.7A.00 Federal | Preventive Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2017 | \$200,000 |
| 94923 | MVRPC | Miami County Commissioners | 11.7A.00 Local | Preventive Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2017 | \$50,000 |
| Total----> | | | | | | | | | | | | | \$500,000 |
| 94925 | MVRPC | Miami County Commissioners | 11.12.04 Federal (2) | Replacement Buses | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2016 | \$100,000 |
| 94925 | MVRPC | Miami County Commissioners | 11.12.04 Local (2) | Replacement Buses | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2016 | \$25,000 |
| 94925 | MVRPC | Miami County Commissioners | 11.12.04 Federal (2) | Replacement Buses | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2017 | \$100,000 |
| 94925 | MVRPC | Miami County Commissioners | 11.12.04 Local (2) | Replacement Buses | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2017 | \$25,000 |
| Total----> | | | | | | | | | | | | | \$250,000 |
| 94927 | MVRPC | Miami County Commissioners | 11.42.09 Federal | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2016 | \$6,000 |
| 94927 | MVRPC | Miami County Commissioners | 11.42.09 Local | Security Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2016 | \$1,500 |
| 94927 | MVRPC | Miami County Commissioners | 11.42.09 Federal | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2017 | \$6,000 |
| 94927 | MVRPC | Miami County Commissioners | 11.42.09 Local | Security Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2017 | \$1,500 |
| Total----> | | | | | | | | | | | | | \$15,000 |

TABLE 5.2 MIAMI COUNTY TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2014-2017

| PID | MPO | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Type | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|----------------------|-------|----------------------------|------------------|------------------------------|-----------------------|----------|-----------------|------|------|---------------|-----------------------|------|-----------|
| 94930 | MVRPC | Miami County Commissioners | 11.42.20 Federal | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2016 | \$6,000 |
| 94930 | MVRPC | Miami County Commissioners | 11.42.20 Local | Shop/Office Equipment | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | General Revenue Fund | 2016 | \$1,500 |
| 94930 | MVRPC | Miami County Commissioners | 11.42.20 Federal | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2017 | \$6,000 |
| 94930 | MVRPC | Miami County Commissioners | 11.42.20 Local | Shop/Office Equipment | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | General Revenue Fund | 2017 | \$1,500 |
| Total----> | | | | | | | | | | | | | \$15,000 |
| 94932 | MVRPC | Miami County Commissioners | 11.32.20 Federal | Transit Enhancements | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2016 | \$6,000 |
| 94932 | MVRPC | Miami County Commissioners | 11.32.20 Local | Transit Enhancements | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | General Revenue Fund | 2016 | \$1,500 |
| 94932 | MVRPC | Miami County Commissioners | 11.32.20 Federal | Transit Enhancements | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2017 | \$6,000 |
| 94932 | MVRPC | Miami County Commissioners | 11.32.20 Local | Transit Enhancements | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | General Revenue Fund | 2017 | \$1,500 |
| Total----> | | | | | | | | | | | | | \$15,000 |
| 94933 | MVRPC | Miami County Commissioners | 44.24.00 Federal | Short Range Planning | CO Air Quality Exempt | Planning | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2016 | \$8,000 |
| 94933 | MVRPC | Miami County Commissioners | 44.24.00 Local | Short Range Planning | CO Air Quality Exempt | Planning | Local Match | LNTD | TOTH | Transit | General Revenue Fund | 2016 | \$2,000 |
| 94933 | MVRPC | Miami County Commissioners | 44.24.00 Federal | Short Range Planning | CO Air Quality Exempt | Planning | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2017 | \$8,000 |
| 94933 | MVRPC | Miami County Commissioners | 44.24.00 Local | Short Range Planning | CO Air Quality Exempt | Planning | Local Match | LNTD | TOTH | Transit | General Revenue Fund | 2017 | \$2,000 |
| Total----> | | | | | | | | | | | | | \$20,000 |
| 97662 | MVRPC | Miami County Commissioners | 11.71.12 Federal | Capital cost of contracting. | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2014 | \$240,000 |
| 97662 | MVRPC | Miami County Commissioners | 11.71.12 State | Capital cost of contracting. | CO Air Quality Exempt | Capital | General Revenue | GRF | 4EG5 | Transit | General Revenue Fund | 2014 | \$60,000 |
| 97662 | MVRPC | Miami County Commissioners | 11.71.12 Federal | Capital cost of contracting. | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2015 | \$500,000 |
| 97662 | MVRPC | Miami County Commissioners | 11.71.12 State | Capital cost of contracting. | CO Air Quality Exempt | Capital | General Revenue | GRF | 4EG5 | Transit | General Revenue Fund | 2015 | \$125,000 |
| Total----> | | | | | | | | | | | | | \$925,000 |
| 97663 | MVRPC | Miami County Commissioners | 11.71.12 Federal | Capital cost of contracting. | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2016 | \$240,000 |
| 97663 | MVRPC | Miami County Commissioners | 11.71.12 State | Capital cost of contracting. | CO Air Quality Exempt | Capital | General Revenue | GRF | 4EG5 | Transit | General Revenue Fund | 2016 | \$60,000 |
| 97663 | MVRPC | Miami County Commissioners | 11.71.12 Federal | Capital cost of contracting. | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2017 | \$240,000 |
| 97663 | MVRPC | Miami County Commissioners | 11.71.12 State | Capital cost of contracting. | CO Air Quality Exempt | Capital | General Revenue | GRF | 4EG5 | Transit | General Revenue Fund | 2017 | \$60,000 |
| Total----> | | | | | | | | | | | | | \$600,000 |

TABLE 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2014-2017

| PID | MPO | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Type | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|----------------------|-------|---|------------------------|---|-----------------------|---------|-------------|------|------|---------------|----------------------------|------|---------------------|
| 88208 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Federal (6) | Replacement DM-ETB Buses | CO Air Quality Exempt | Capital | Federal | CMAQ | FTAD | FTA Transfer | CMAQ - MVRPC | 2015 | \$4,080,000 |
| 88208 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Local (6) | Replacement DM-ETB Buses | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2015 | \$1,020,000 |
| Total----> | | | | | | | | | | | | | \$5,100,000 |
| 89959 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2014 | \$8,000,000 |
| 89959 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2014 | \$5,000,000 |
| 89959 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 State/Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | STP | FTAD | FTA Transfer | STP - ODOT Attributable | 2014 | \$700,000 |
| 89959 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Local | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2014 | \$3,425,000 |
| Total----> | | | | | | | | | | | | | \$17,125,000 |
| 89961 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2015 | \$8,000,000 |
| 89961 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2015 | \$5,000,000 |
| 89961 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 State/Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | STP | FTAD | FTA Transfer | STP - ODOT Attributable | 2015 | \$700,000 |
| 89961 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Local | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2015 | \$3,425,000 |
| Total----> | | | | | | | | | | | | | \$17,125,000 |
| 89963 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 Federal | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2014 | \$1,400,000 |
| 89963 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 Local | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2014 | \$350,000 |
| 89963 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 Federal | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2015 | \$1,600,000 |
| 89963 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 Local | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2015 | \$400,000 |
| 89963 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 Federal | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2016 | \$1,600,000 |
| 89963 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 Local | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2016 | \$400,000 |
| 89963 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 Federal | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2017 | \$1,600,000 |
| 89963 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 Local | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2017 | \$400,000 |
| Total----> | | | | | | | | | | | | | \$7,750,000 |
| 89965 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 Federal | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2014 | \$4,000,000 |
| 89965 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 Local | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2014 | \$1,000,000 |
| 89965 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 Federal | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2015 | \$4,000,000 |
| 89965 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 Local | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2015 | \$1,000,000 |
| 89965 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 Federal | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2016 | \$4,000,000 |
| 89965 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 Local | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2016 | \$1,000,000 |
| 89965 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 Federal | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2017 | \$4,000,000 |
| 89965 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 Local | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2017 | \$1,000,000 |
| Total----> | | | | | | | | | | | | | \$20,000,000 |
| 89975 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 Federal | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2014 | \$200,000 |
| 89975 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 Local | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2014 | \$50,000 |
| 89975 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 Federal | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2015 | \$1,000,000 |
| 89975 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 Local | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2015 | \$200,000 |
| 89975 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 Federal | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2016 | \$400,000 |
| 89975 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 Local | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2016 | \$100,000 |
| 89975 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 Federal | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2017 | \$400,000 |
| 89975 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 Local | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2017 | \$100,000 |
| Total----> | | | | | | | | | | | | | \$1,550,000 |
| 89985 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2014 | \$1,200,000 |
| 89985 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5339 | FTAD | Transit | Bus & Bus Facilities | 2014 | \$2,200,000 |
| 89985 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Local | Facility Upgrades | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2014 | \$850,000 |
| 89985 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2015 | \$1,250,000 |
| 89985 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5339 | FTAD | Transit | Bus & Bus Facilities | 2015 | \$1,250,000 |
| 89985 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Local | Facility Upgrades | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2015 | \$625,000 |
| 89985 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2016 | \$1,250,000 |
| 89985 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5339 | FTAD | Transit | Bus & Bus Facilities | 2016 | \$625,000 |
| 89985 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Local | Facility Upgrades | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2016 | \$625,000 |
| 89985 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2017 | \$1,250,000 |
| 89985 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5339 | FTAD | Transit | Bus & Bus Facilities | 2017 | \$1,250,000 |
| 89985 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Local | Facility Upgrades | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2017 | \$625,000 |
| Total----> | | | | | | | | | | | | | \$13,625,000 |

TABLE 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2014-2017

| PID | MPO | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Type | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|--------------------|-------|---|------------------------|--|-----------------------|---------|-------------------------|----------|------|---------------|-------------------------------|------|---------------------|
| 95026 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 Federal (30) | Replacement <30' Buses | CO Air Quality Exempt | Capital | Federal (85% ADA Bus) | 5307 | FTAD | Transit | Urban Formula Program | 2015 | \$3,060,000 |
| 95026 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 Local (30) | Replacement <30' Buses | CO Air Quality Exempt | Capital | Local Match | LNTPTOTH | TOTH | Transit | Dedicated Local Tax | 2015 | \$540,000 |
| 95026 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 Federal (30) | Replacement <30' Buses | CO Air Quality Exempt | Capital | Federal (85% ADA Bus) | 5307 | FTAD | Transit | Urban Formula Program | 2016 | \$3,060,000 |
| 95026 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 Local (30) | Replacement <30' Buses | CO Air Quality Exempt | Capital | Local Match | LNTPTOTH | TOTH | Transit | Dedicated Local Tax | 2016 | \$540,000 |
| 95026 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 Federal (30) | Replacement <30' Buses | CO Air Quality Exempt | Capital | Federal (85% ADA Bus) | 5307 | FTAD | Transit | Urban Formula Program | 2017 | \$3,060,000 |
| 95026 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 Local (30) | Replacement <30' Buses | CO Air Quality Exempt | Capital | Local Match | LNTPTOTH | TOTH | Transit | Dedicated Local Tax | 2017 | \$540,000 |
| Total--> | | | | | | | | | | | | | \$10,800,000 |
| 95028 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Federal (15) | Replacement DM-ETB Buses | CO Air Quality Exempt | Capital | Federal (83 %) | 5337 | FTAD | Transit | Urban Formula Program | 2015 | \$13,072,500 |
| 95028 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Local (15) | Replacement DM-ETB Buses | CO Air Quality Exempt | Capital | Local Match | LNTPTOTH | TOTH | Transit | Dedicated Local Tax | 2015 | \$2,677,500 |
| 95028 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Federal (15) | Replacement DM-ETB Buses | CO Air Quality Exempt | Capital | Federal (83 %) | 5337 | FTAD | Transit | Urban Formula Program | 2016 | \$13,072,500 |
| 95028 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Local (15) | Replacement DM-ETB Buses | CO Air Quality Exempt | Capital | Local Match | LNTPTOTH | TOTH | Transit | Dedicated Local Tax | 2016 | \$2,677,500 |
| 95028 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Federal (15) | Replacement DM-ETB Buses | CO Air Quality Exempt | Capital | Federal (83 %) | 5337 | FTAD | Transit | Urban Formula Program | 2017 | \$13,072,500 |
| 95028 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Local (15) | Replacement DM-ETB Buses | CO Air Quality Exempt | Capital | Local Match | LNTPTOTH | TOTH | Transit | Dedicated Local Tax | 2017 | \$2,677,500 |
| Total--> | | | | | | | | | | | | | \$47,250,000 |
| 95325 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2016 | \$8,000,000 |
| 95325 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2016 | \$5,000,000 |
| 95325 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 State/Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | STP | FTAD | FTA Transfer | STP - ODOT Attributable | 2016 | \$700,000 |
| 95325 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Local | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTPTOTH | TOTH | Transit | Dedicated Local Tax | 2016 | \$3,425,000 |
| Total--> | | | | | | | | | | | | | \$17,125,000 |
| 95326 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2017 | \$8,000,000 |
| 95326 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2017 | \$5,000,000 |
| 95326 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 State/Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | STP | FTAD | FTA Transfer | STP - ODOT Attributable | 2017 | \$700,000 |
| 95326 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Local | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTPTOTH | TOTH | Transit | Dedicated Local Tax | 2017 | \$3,425,000 |
| Total--> | | | | | | | | | | | | | \$17,125,000 |
| 95613 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 State/Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal (90%, TDC Inc.) | STP | FTAD | FTA Transfer | STP - ODOT Attributable | 2014 | \$2,550,000 |
| 95613 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Local | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTPTOTH | TOTH | Transit | Dedicated Local Tax | 2014 | \$283,333 |
| Total--> | | | | | | | | | | | | | \$2,833,333 |
| 97562 | MVRPC | Greater Dayton Regional Transit Authority | 11.92.06 Federal | Bike Share Program - Capital Equipment | CO Air Quality Exempt | Capital | Federal | STP | FTAD | FTA Transfer | STP - MVRPC | 2014 | \$802,578 |
| 97562 | MVRPC | Greater Dayton Regional Transit Authority | 11.92.06 Local | Bike Share Program - Capital Equipment | CO Air Quality Exempt | Capital | Local Match | LNTPTOTH | TOTH | Transit | General Fund - City of Dayton | 2014 | \$200,645 |
| 97562 | MVRPC | Greater Dayton Regional Transit Authority | 11.79.00 Local | Project Administration | CO Air Quality Exempt | Capital | Local | LNTPTOTH | TOTH | Transit | Dedicated Local Tax | 2014 | \$50,161 |
| 97562 | MVRPC | Greater Dayton Regional Transit Authority | 11.91.06 Local | Project Implementation | CO Air Quality Exempt | Capital | Local | LNTPTOTH | TOTH | Transit | Local Funds - Various | 2014 | \$152,182 |
| Total--> | | | | | | | | | | | | | \$1,205,566 |
| New | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Federal (12) | Replacement 40' Buses | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2015 | \$5,040,000 |
| New | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Local (12) | Replacement 40' Buses | CO Air Quality Exempt | Capital | Local Match | LNTPTOTH | TOTH | Transit | Dedicated Local Tax | 2015 | \$1,260,000 |
| New | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Federal (12) | Replacement 40' Buses | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2016 | \$5,040,000 |
| New | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Local (12) | Replacement 40' Buses | CO Air Quality Exempt | Capital | Local Match | LNTPTOTH | TOTH | Transit | Dedicated Local Tax | 2016 | \$1,260,000 |
| New | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Federal (12) | Replacement 40' Buses | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2017 | \$5,040,000 |
| New | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Local (12) | Replacement 40' Buses | CO Air Quality Exempt | Capital | Local Match | LNTPTOTH | TOTH | Transit | Dedicated Local Tax | 2017 | \$1,260,000 |
| Total--> | | | | | | | | | | | | | \$18,900,000 |
| New | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 Federal (15) | Replacement <30' Buses | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2015 | \$900,000 |
| New | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 Local (15) | Replacement <30' Buses | CO Air Quality Exempt | Capital | Local Match | LNTPTOTH | TOTH | Transit | Local Contributions | 2015 | \$225,000 |
| Total--> | | | | | | | | | | | | | \$1,125,000 |
| New | MVRPC | Greater Dayton Regional Transit Authority | 11.12.15 Federal (7) | Replacement Vans | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2015 | \$224,000 |
| New | MVRPC | Greater Dayton Regional Transit Authority | 11.12.15 Local (7) | Replacement Vans | CO Air Quality Exempt | Capital | Local Match | LNTPTOTH | TOTH | Transit | Local Contributions | 2015 | \$56,000 |
| Total--> | | | | | | | | | | | | | \$280,000 |
| New | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2015 | \$200,000 |
| New | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Local | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTPTOTH | TOTH | Transit | Local Contributions | 2015 | \$50,000 |
| Total--> | | | | | | | | | | | | | \$250,000 |

**RESOLUTION AMENDING THE
SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin and Springboro in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2014-SFY2017 Transportation Improvement Program was adopted on May 2, 2013; and

WHEREAS, MVRPC, ODOT, GDRTA, Greene CATS and Miami County Transit have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2014-SFY2017 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment will not affect the regional air quality emission analysis of the SFY2014-SFY2017 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #14** to the SFY2014-SFY2017 Transportation Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Janis L. Vargo, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date

Memorandum

To: Technical Advisory Committee, Board of Directors

From: MVRPC Staff

Date: September 18, 2014

Subject: FY2016 Dayton Development Coalition's Priority Development and Advocacy Committee Process

The Miami Valley Regional Planning Commission is working with other organizations throughout the Miami Valley to identify projects that may be eligible for funding. We will be working with the Dayton Regional Priority Development and Advocacy Committee, which has developed a process to evaluate projects and establish a list of regional priorities and recommended projects that aids the community in speaking with one voice when pursuing funding opportunities. Solicitation for new projects will start October 16th, and through a committee decision, the top projects will be forwarded on to pursue funding opportunities.

The purpose of this process is to establish a list of projects which benefit the Dayton Region to be submitted as requests for funding. The intent of this process is to present the list in a timely fashion in a format that is useful and contains projects that are mature and potentially eligible for funding.

MVRPC is the lead agency for Transportation projects and Government Services projects. Transportation projects include any surface, air, rail, transit, and pedestrian transportation-related projects. Government Services projects include and criminal justice, first responders, community and neighborhood infrastructure, and K-12 education projects. The Transportation projects and Government Services projects will be reviewed by the MVRPC review panel. The MVRPC review panel will evaluate proposed projects by the importance of the project and by the impact the proposed project will have in the overall area. The list of recommended priorities will then be sent to the MVRPC Board for final review and adoption followed by submittal to the Dayton Regional Priority Development and Advocacy Committee.

The Dayton Region Priority Development and Advocacy Committee will take the approved project list and pursue funding for the Dayton Region projects. Project sponsors who agree to participate in the process are expected to support the overall priority list. Sponsors of any projects, no matter where it appears on the priority list, are under no obligation to limit their own advocacy activities in support of their project, as long as they acknowledge the priority list.

Dayton Development Coalition's Proposed Project Priority Process Time Line

2014-2015

| | |
|---------------------------------|---|
| September 2014 | Circulate draft changes in last year's process, timetable, and definitions. |
| September 2014 | Confirm Review Panel chairs. |
| September 2014 | Announcement of process details to potential project sponsors. |
| October 16, 2014 | Begin project solicitation. |
| October 16, 2014 | Seminar for Jurisdictions. |
| November 14, 2014 | Deadline for project submissions. |
| November 14-December 30, 2014 | MVRPC Staff review and ranking of projects. |
| Mid November–Mid December, 2014 | Online Public Involvement. |
| December 30, 2014 | MVRPC Staff release of draft rankings. |
| January 6, 2015 | Project sponsor meeting. |
| January 14, 2015 | PDAC Review Panel meeting. |
| January 22, 2015 | Priority list submitted to MVRPC's TAC for review. |
| February 5, 2015 | Priority list submitted to MVRPC's Executive Committee and Board for final review and adoption. |
| Week of February 9, 2015 | Dayton Development Committee's Public Policy Committee meets to make final recommendations. |
| March 2015 | Process results seek funding. |
| | |