



BOARD OF DIRECTORS MEETING

May 7, 2015

9:00 AM

AGENDA

<u>Item</u>	<u>Topic</u>	<u>Page</u>	<u>Est. Time</u>	<u>Presenter</u>
I.	Introductions		9:00	J. Vargo
II.	Pledge of Allegiance		9:02	J. Vargo
* III.	Approval of April 2, 2015 Meeting Minutes	1	9:03	J. Vargo
IV.	Public Comment Period on Action Items		9:04	J. Vargo
V.	RPC (REGIONAL PLANNING COMMISSION) ACTION ITEMS)			
A.	Resolution of Board of Directors of the Miami Valley Regional Planning Commission to:	4	9:05	T. Gilliland
	1. Adopt the MVRPC Fiscal Year 2016 Budget			
	2. Establish the Calendar Year 2016 MVRPC Membership Assessment Rate			
	3. Adopt the MVRPC Fiscal Year 2016 Work Program			
VI.	MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS			
* A.	Adoption of MVRPC's Final SFY2016-2019 Transportation Improvement Program (TIP)	108	9:10	P. Arnold
* B.	Adoption of Annual Self-certification of the Metropolitan Transportation Planning Process	213	9:15	P. Arnold
* C.	Adoption of Resolution updating MVRPC's policies and procedures for considering major new capacity (TRAC) projects.	215	9:20	B. Daniel
VII.	INFORMATION ITEMS			
A.	"Bring Your Green Challenge"; a collaboration between Dayton Regional Green, DP&L, and Vectren		9:30	B. Steinbach
** VIII.	EXECUTIVE DIRECTOR'S REPORT		9:45	B. Martin
IX.	ADJOURNMENT		9:50	J. Vargo

* Attachment

**Handout

Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
BOARD OF DIRECTORS MEETING
APRIL 2, 2015
MINUTES**

Members/Voting Alternates

Michael Beamish, City of Troy
Rebecca Benna, Five Rivers Metro Parks
Dale Berry, Washington Township
Judy Blankenship, City of Huber Heights
Janet Bly, Miami Conservancy District
Steve Boeder, Municipality of Germantown
John Bruns, City of Union
Steven Byington, City of Oakwood
Richard Church, City of Miamisburg
Judy Dodge, Montgomery County
Mark Donaghy, Greater Dayton RTA
Elmer Dudas, City of Springboro
Andrew Fluegemann, ODOT District 8
Dolores Gillis, City of Tipp City
Bob Glaser, Greene County
Georgeann Godsey, Harrison Township
Carol Graff, Beavercreek Township
Arthur Haddad, Troy Chamber of Commerce
Jerome Hirt Sr., Bethel Township
Dan Kirkpatrick, City of Fairborn
Tony Klepacz, City of Kettering
Sara Lommatzsch, City of Riverside
Chris Mucher, Miami Township, Greene Co.
Paul Murphy, Sinclair College
Betsy Parr, Municipality of Carlisle
Gerald Peters, Perry Township
Greg Rogers, Miami Township, Montgomery Co.
Amy Schrimpf, Dayton Development Coalition
Arlene Setzer, City of Vandalia
Mehdi Sharzi, Vectren Energy

Regan Snider, Miami County Transit
Woodrow Stroud, Greene County Transit
Deborah Wallace, City of Beavercreek
Karen Wintrow, Village of Yellow Springs

Other Alternates/Guests

Lonnie Cain, ODOT
Mike Eddy, LJB
Tim Eggleston, Tipp City
Richard Henry, LWV
Andy Johns, FHWA
Tom Koogler, Greene County
Mary Lou Pence, City of Centerville
Andy Thompson, FHWA
Patrick Titterington, City of Troy
Fred Vogel, ODOT
Joe Vogel, AECOM
Jeff Wallace, Parsons Brinckerhoff

Staff Present

Paul Arnold
Ann Burns
Kjirsten Frank-Hoppe
Tim Gilliland
Martin Kim
Laura Loges
Brian Martin
Omar Peters
Ana Ramirez
Bob Steinbach

I. INTRODUCTION

Chair Vargo called the meeting to order. Self-introductions were made. The Pledge of Allegiance was recited.

II. APPROVAL OF MARCH 5, 2015 MEETING MINUTES

Ms. Graff made a motion to approve minutes. Mr. Hankins seconded. The motion passed unanimously.

III. Public Comment Period on Action Items

None

IV. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS

A. Recommended Adoption of Amendment to MVRPC's SFY2014-2017 Transportation Improvement Program (TIP)

Mr. Arnold referred to a memo on page 5 of the mailout explaining that numerous modifications to the programming documents for various projects has resulted in the need for a TIP amendment. He referred to the project tables for each county as well as the areawide projects. Mr. Arnold stated that staff as well as TAC does recommend adoption of this TIP amendment, and referred to a resolution on page 13 of the mailout. Mr. Church made a motion to recommend adoption. Mr. Hirt seconded the motion. The motion passed unanimously.

B. Recommended Approval of Section 5310 Program of Projects FY2013 and 2014 Allocations.

Mr. Steinbach presented background information on the Section 5310 Program. He explained how it provides enhanced mobility for seniors and people with disabilities. Mr. Steinbach reviewed the type of projects/vehicles that are eligible for this funding as well as new requirements for the program. He explained the regional roles that MVRPC and GDRTA play in the program and how the program will be implemented. A public involvement meeting was held on March 3rd, and the public comment period ran through March 16. Only one comment was received, and it was not directly related to the program. Mr. Steinbach referred to the list of recommended projects on page 20 of the mailout as well as a resolution to approve the projects on page 25. Ms. Wintrow made a motion to recommend approval. Mr. Hankins seconded the motion. The motion passed, with one abstention.

V. INFORMATION ITEMS

A. Regional Safety Analysis Update

Mr. Peters presented crash data information from 2011 – 2013. He explained that the regional safety analysis is conducted every three years to identify trends and high-crash locations within Montgomery, Greene, Miami and Northern Warren counties. Mr. Peters reviewed various charts and graphs illustrating crash overview; alcohol involvement; region vs. Ohio vs. US; crash types and contributing causes. He also shared statistics on crashes involving youths, bikes and pedestrians. Mr. Peters shared information on locations identified as high-crash segments and high-crash intersections where improvements can potentially be made. He described several sources of funding that jurisdictions can apply to for assistance in making road safety improvements. Mr. Peters closed by explaining that this analysis will be repeated every three years, and that jurisdictions can use MVRPC as a resource for conducting specific preliminary analyses.

B. Bike Plan Update Progress Report

Ms. Frank-Hoppe provided an update on the Comprehensive Local Regional Bikeway Plan, which was adopted in 2008. She reviewed a new concept that's sweeping the cycling world; Level of Traffic Stress analysis; that is being introduced to the region through this update. Most riders are looking for low stress experiences. Neighborhood streets and trails provide this desirable experience (LTS 1-2), but many people are prevented from making longer trips because they feel unsafe handling busy or high speed roadway connections between neighborhoods or crossing high traffic intersections, which rate at LTS 3 & 4.

There is a recorded presentation and more description of this analysis method on our Bike Plan Update webpage. Ms. Frank-Hoppe provided a list of projects that have been accomplished as part of the bikeway plan, as well as bike-related projects that are currently in TIP, including Safe Routes to School (SRTS). She reported that a series of input workshops and open houses were held in Xenia, Dayton, Springboro and Troy. Ms. Frank-Hoppe shared the feedback and suggestions that were received at these meetings.

Ms. Frank-Hoppe explained that in partnership with MetroParks, MVRPC also hosted an online survey and had a great response from that as well, sharing a few of the results. MVRPC is currently in the middle of the Update process, and further information about the Update and the Bikeway Advisory Committee Meetings are available on our website www.mvrpc.org/bike-plan-update.

Ms. Wintrow announced the date for this year's Cycling Summit is Friday, May 29th at the Fort Piqua Plaza hotel. There is a full day of activities planned and the keynote speaker is Mayor Bill Peduto from Pittsburgh, Pennsylvania. More information is available on their website, www.cyclingsummit.com.

V. EXECUTIVE DIRECTOR'S REPORT

Mr. Martin referred to his report, first announcing a reminder about the MVRPC Spring Dinner on April 22 at the Dayton Marriott, and the deadline for registration is Friday, April 10th.

Mr. Martin provided an update recent transportation funding proposals. On March 27, US DOT Secretary Fox introduced the Generation Renewal, Opportunity and Work with Accelerated Mobility, Efficiency and Rebuilding of Infrastructure and Communities throughout America Act. (GROW AMERICA Act). He explained that this bill reflects President Obama's vision for a six year, \$478 billion transportation reauthorization bill. Mr. Martin also reported that Governor Kasich recently signed HB53, Ohio's \$7 Billion Biennial Transportation Bill. The report also included a list of upcoming MVRPC meetings.

VI. ADJOURNMENT

Ms. Lommatzsch made a motion to adjourn. Ms. Wintrow seconded the motion. The motion passed unanimously.

Brian O. Martin, AICP
Executive Director

Janis Vargo, Chairperson

Date



MIAMI VALLEY

Regional Planning Commission

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MEMORANDUM

TO: MVRPC Board of Directors
FROM: Brian O. Martin, Executive Director
DATE: April 30, 2015
SUBJECT: SFY 2016 Budget and Work Program

Enclosed is a copy of the SFY 2016 Budget and Work Program, as well as a Resolution adopting the document and authorizing its submission to various grantor agencies. As budget information is finalized, this document may require revisions, which will be presented to the Executive Committee for action.

Your approval of the attached authorizing resolution is respectfully requested.

A RESOLUTION BY THE MIAMI VALLEY REGIONAL PLANNING COMMISSION

1. Adopting the MVRPC State Fiscal Year 2016 Budget (Resources, Expenditures & Staffing)
2. Establishing the Calendar Year 2016 MVRPC Membership Assessment Rate
3. Adopting the MVRPC State Fiscal Year 2016 Work Program

WHEREAS, the Bylaws of the Miami Valley Regional Planning Commission (the Commission) require the preparation and adoption of a budget and work program for each fiscal year; and

WHEREAS, Agreement No. 17658 between the Commission and the State of Ohio requires the Commission to prepare an annual budget and work program for a continuing, comprehensive and cooperative urban transportation planning process; and

WHEREAS, the SFY2016 Draft Budget and Work Program has been approved by the Executive Committee of the Miami Valley Regional Planning Commission; and

WHEREAS, the Commission's Executive Director has attached the recommended SFY2016 Budget and Work Program.

NOW, THEREFORE BE IT RESOLVED that the Commission approves the Miami Valley Regional Planning Commission SFY2016 Budget and Work Program as attached, adopting the MVRPC SFY2016 Budget (Resources and Expenditures - Schedules A, B and F; and Staffing - Schedules C and D), establishing the calendar year 2016 membership fee rate using 2010 census populations (Schedule E), and adopting the MVRPC SFY2016 Work Program.

BE IT FURTHER RESOLVED that the Commission authorizes the Executive Director and other officers of the Commission to take any and all actions that in their judgment are necessary to carry out the purposes of this Resolution and the Budget, and Work Program approved thereby. These actions include, but are not limited to, applying for grants, entering into contracts and providing any related information requested by the various funding agencies.

Brian O. Martin
Executive Director

May 7, 2016

Janis L. Vargo
Chairperson

**MIAMI VALLEY REGIONAL
PLANNING COMMISSION**



BUDGET & WORK PROGRAM

FY 2016

July 1, 2015 - June 30, 2016

May 1, 2015

Prepared in cooperation with the U.S. Department of Transportation's Federal Highway Administration and Federal Transit Administration, the Ohio Department of Transportation, the Ohio Environmental Protection Agency, and Miami Valley Regional Planning Commission. The contents of this document reflect the views of the Miami Valley Regional Planning Commission, which is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official view and policies of ODOT and/or the U.S. DOT. This document does not constitute a standard specification or regulation.



MIAMI VALLEY

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May 1, 2015

Mr. Randy Chevalley
Deputy Director
ODOT District 7
1001 St. Mary's Avenue
Sidney, OH 45365

Attn: Matt Parrill

Dear Mr. Chevalley:

Enclosed is a copy of the SFY2016 Final Transportation Budget and Work Program for the Miami Valley Regional Planning Commission. This document takes into account ODOT's comments on the draft submission. It is our understanding that ODOT Central will handle distribution of copies of our final work program to FHWA and FTA.

Please initiate federal authorization for the CPG, STP and CMAQ funds as shown in the budget tables. In addition, please setup an encumbrance for these fund sources.

If you have any questions, please contact Tim Gilliland of our staff. Thank you for your continued cooperation and assistance.

Sincerely,

Brian O. Martin
Executive Director

cc: Steve Mary, ODOT D-8
GDRTA Ken Collier, Greene CATS

Frank Ecklar, GDRTA
Regan Conrad, Miami County

Robert Ruzinski,

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SCHEDULE A

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
CONSOLIDATED GOVERNMENTAL FUNDS BUDGET
- ALL REVENUES AND EXPENDITURES
July 1, 2015 - June 30, 2016**

	Original Budget FY 2015	Proposed Budget FY 2016
Revenues		
Federal Grants	\$ 3,358,621	\$ 3,340,171
Other Grants	271,128	219,072
Other Revenues	<u>56,592</u>	<u>56,827</u>
Subtotal	3,686,341	3,616,070
Membership Dues	<u>452,195</u>	<u>460,570</u>
Total Revenues	<u><u>\$ 4,138,536</u></u>	<u><u>\$ 4,076,641</u></u>
Other Financing Sources		
From undesignated fund balance	\$ 58,516	\$ 33,254
Total Revenues & Other Financing Sources	<u><u>\$ 4,197,052</u></u>	<u><u>\$ 4,109,895</u></u>
Expenditures		
Personnel	\$ 2,339,699	\$ 2,435,982
Contractual	605,698	452,677
Other Costs	1,232,655	1,180,486
Capital	<u>19,000</u>	<u>40,750</u>
Total Expenditures	<u><u>\$ 4,197,052</u></u>	<u><u>\$ 4,109,895</u></u>

SCHEDULE B

Submitted by GDRTA, Miami Transit and Greene CATS

FTA Section 5307 Planning Budget

July 1, 2015 - June 30, 2016

	Section 5307
Funding Budget	
FTA	133,465
Local matching	<u>33,366</u>
Total Funding Budget	<u><u>166,831</u></u>
Task Budget	
Service Analysis and Planning	<u>166,831</u>
Total Task Budget	<u><u>166,831</u></u>
Object Budget	
Personnel	111,831
Contractual	<u>55,000</u>
Total Object Budget	<u><u>166,831</u></u>

SCHEDULE C

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
STAFFING PROFILE
July 1, 2015 - June 30, 2016**

Executive Staff

Executive Director
Executive Assistant

Program Staff

Director of Sustainable Solutions and Transportation Alternatives
Director, Regional Planning
Director, Marketing and Public Affairs
Director, Long Range Planning and Engineering
Manager, Environmental Planning
Manager, Short Range Programs
Program Manager
IT Manager/Web Manager
GIS Coordinator
Senior Planner (IV)
Senior Planner (IV)
Senior Planner (IV)
Planner III
Planner III
Planner III
Planner III
GIS Specialist/Planner
Research Associate
Planner II
Planner II
Planner II
Planner II
Planner II
Marketing & Public Outreach Associate
Planner I
Planner I
Planner I
Planning Interns/Co-ops

Program Support Staff

Director, Finance & Administration
Accounting Technician
Production Coordinator
Receptionist/Secretary

SCHEDULE D

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
SALARY SCALE PLAN AND POSITION CLASSIFICATION**

July 1, 2015 - June 30, 2016

PAY GRADES	PAY RANGES		POSITIONS
	MINIMUM	MAXIMUM	
1	23,738	28,427	Co-op Intern
2	22,052	32,893	Receptionist/Secretary
3	26,139	44,358	Production Coordinator
4	36,730	51,861	Planner I
5	38,091	59,705	Accounting Technician Executive Assistant
6	41,996	67,872	GIS Specialist/Planner Planner II Marketing & Public Outreach Associate
7	48,240	73,802	Planner III
8	58,097	89,717	GIS Coordinator, Research Associate Planner IV & Senior Planner IT Manager/ Web Manager
9	64,997	99,450	Program Manager
10	70,366	115,634	Program Director Director of Finance & Administration

SCHEDULE E
MIAMI VALLEY REGIONAL PLANNING COMMISSION
MEMBERSHIP SUMMARY CY 2016

Governmental Members	2010 POPULATION BASE	MVRPC \$0.46/capita
Beavercreek	45,193	\$ 20,788.78
Beavercreek Township (Gr Co)	5,762	\$ 2,650.52
Bellbrook	6,943	\$ 3,193.78
Bethel Township (Mi Co)	4,843	\$ 2,227.78
Brookville	5,884	\$ 2,706.64
Carlisle	4,915	\$ 2,260.90
Centerville	23,997	\$ 11,038.62
Clay Twp (Mo Co)	3,617	\$ 1,663.82
Clayton	13,209	\$ 6,076.14
Concord Township (Mi Co)	5,295	\$ 2,435.70
Covington	2,584	\$ 1,188.64
Dayton	141,527	\$ 65,102.42
Englewood	13,465	\$ 6,193.90
Fairborn	32,352	\$ 14,881.92
Farmersville	1,009	\$ 464.14
Franklin	11,771	\$ 5,414.66
Germantown	5,547	\$ 2,551.62
Harrison Township (Mo Co)	22,397	\$ 10,302.62
Huber Heights	38,101	\$ 17,526.46
Jefferson Township (Mo Co)	6,972	\$ 3,207.12
Kettering	55,696	\$ 25,620.16
Miami Township (Gr Co)	1,199	\$ 551.54
Miami Township (Mo Co)	29,131	\$ 13,400.26
Miamisburg	20,181	\$ 9,283.26
Monroe Township (Mi Co)	5,864	\$ 2,697.44
Moraine	6,307	\$ 2,901.22
New Lebanon	3,995	\$ 1,837.70
Oakwood	9,202	\$ 4,232.92
Perry Township (Mo Co)	3,355	\$ 1,543.30
Phillipsburg	557	\$ 256.22
Piqua	20,522	\$ 9,440.12
Riverside	25,201	\$ 11,592.46
Springboro	17,409	\$ 8,008.14
Tipp City	9,689	\$ 4,456.94
Trotwood	24,431	\$ 11,238.26
Troy	25,058	\$ 11,526.68
Union	6,369	\$ 2,929.74
Vandalia	15,246	\$ 7,013.16
Washington Township (Mo Co)	32,610	\$ 15,000.60
West Carrollton	13,143	\$ 6,045.78
West Milton	4,630	\$ 2,129.80
Xenia	25,719	\$ 11,830.74
Yellow Springs	3,487	\$ 1,604.02
Greene County	161,573	\$ 18,580.90
Greene County Engineer		

SCHEDULE E
MIAMI VALLEY REGIONAL PLANNING COMMISSION
MEMBERSHIP SUMMARY CY 2016

Governmental Members	2010 POPULATION BASE	MVRPC \$0.46/capita
Miami County	102,506	\$ 11,788.19
Miami Couty Engineer		
Montgomery County	535,153	\$ 61,542.60
Montgomery County Engineer		
Preble County ***	42,270	\$ 2,641.88
Subtotal Governmental		\$ 441,570.21
<u>Other Governmental Members</u>		
Five Rivers Metro Parks		\$ 1,000.00
Greater Dayton RTA		\$ 1,000.00
Greene County Transit		\$ 1,000.00
Miami Conservancy District		\$ 1,000.00
Miami County Transit		\$ 1,000.00
Miami County Park District		\$ 1,000.00
Montgomery Co. Trans Improvement District		\$ 1,000.00
Sinclair Community College		\$ 1,000.00
Warren County Trans Improvement District		\$ 1,000.00
Wright State University		\$ 1,000.00
ODOT - District 7		\$ 0.00
ODOT - District 8		\$ 0.00
WPAFB		\$ 0.00
Subtotal Other Governmental Members		\$ 10,000.00
<u>Non Governmental Members</u>		
Dayton Area Chamber of Commerce		\$ 1,000.00
Dayton Power & Light		\$ 1,000.00
Dayton Development Coalition		\$ 1,000.00
Dayton Metro Library		\$ 1,000.00
South Metro Chamber of Commerce		\$ 1,000.00
Time Warner		\$ 1,000.00
Troy Area Chamber of Commerce		\$ 1,000.00
University of Dayton		\$ 1,000.00
Vectren Energy		\$ 1,000.00
Subtotal Non Governmental		\$ 9,000.00
TOTALS		\$ 460,570.21

Note: The population base for is the U.S. Bureau of the Census of 4/1/2010.

*** Members outside of MPO boundary fees calculated at 25¢/capita.

County dues are calculated based upon 25% of total county population.

Schedule F-1
MIAMI VALLEY REGIONAL PLANNING COMMISSION
SPECIAL REVENUE FUND GRANTS & GENERAL FUND RESOURCES
July 1, 2015 - June 30, 2016

Source of Funds	Revenues			Gen'l Fund Transfers	Total Resources
	Grantor	Other	Total		
SPECIAL REVENUE FUND					
Federal Grants					
Dept. of Transportation/ODOT					
Transportation Planning	\$ 1,237,279	\$ 154,662	\$ 1,391,941	\$ 154,657	\$ 1,546,598
Transportation Planning - Carryover	349,000	46,102	395,102	41,148	436,250
Supplemental Planning	368,375		368,375	92,094	460,469
Supplemental Planning - Carryover			-		-
Landuse Regional Plan	222,258	-	222,258	55,564	277,822
Landuse Regional Plan - Carryover	-	-	-	-	-
Rideshare/Vanpool	401,023	-	401,023	-	401,023
Rideshare/Vanpool Carryover	20,000	-	20,000	-	20,000
Air Quality & Alt Transp Programs	387,877	-	387,877	-	387,877
Air Quality & Alt Transp Carryover	-	-	-	-	-
FTA Human Services Transit	75,582	-	75,582	-	75,582
Total Transportation Federal Grants	3,061,394	200,764	3,262,158	343,464	3,605,622
USEPA/OEPA					
OEPA - Water Quality Mgmt Planning - 604b	206,613	-	206,613	-	206,613
	-		-		-
Subtotal - Federal Grants/SR Fund	3,268,008	200,764	3,468,772	343,464	3,812,235
General Fund					
MGCLERC	3,998	-	3,998	-	3,998
Regional Projects	101,474		101,474	27,907	129,381
Administrative & Other Contract Programs		41,827	41,827	122,454	164,281
Subtotal - General Fund	\$ 105,472	\$ 41,827	\$ 147,299	\$ 150,361	\$ 297,660
Total	\$ 3,373,479	\$ 242,591	\$ 3,616,070	\$ 493,825	\$ 4,109,895

Schedule F-2
MIAMI VALLEY REGIONAL PLANNING COMMISSION
CAPITAL BUDGET
July 1, 2015 - June 30, 2016

Note	General Equipment and Leasehold Improvement	
1	Annual PC replacement (7 desk top machines)	\$7,500
2	File Server	7,000
3	Communications switch hardware	4,000
4	Traffic Modeling Computer Hardware	<u>22,250</u>
	Total Capital	<u><u>40,750</u></u>
	 Software Replacement	
5	Contingency - upgrades for Administrative systems	25,000
	Software System Replacement expenditure	<u><u>25,000</u></u>

Note:

- 1 Routine annual computer replacements.
- 2 Transition to Virtual File Server Enterprise
- 3 POE communications switch for data and voice
- 4 Traffic modeling hardware system
- 5 Contingency for replacement of Administrative systems.

WORK PROGRAM NARRATIVE

Though our Region is made up of diverse entities, each with unique qualities, we are united by our similarities. Together, we comprise one community – **the Greater Miami Valley Region**. Founded upon the principles of regional collaboration, cooperation, and consensus building, the Miami Valley Regional Planning Commission (MVRPC) serves as the common ground where area partners come together to work toward a shared vision across the Region. Together, public and private partners develop and implement innovative and sustainable strategies that enhance the Region’s quality of life and economic vitality.

Vision:

Our Board of Directors’ decisions, through strategic partnerships and staff efforts, contribute to the advancement of the Region’s economic vitality, enhanced quality of life, strong sense of place, and expanded opportunities that attract and retain talented individuals and organizations to the Miami Valley Region.

Mission:

MVRPC promotes collaboration among communities, stakeholders, and residents to advance regional priorities. MVRPC is a forum and resource where the Board of Directors identifies priorities, develops public policy and collaborative strategies to improve quality of life throughout the Miami Valley Region.

Values:

Our values describe how MVRPC conducts business:

- **Integrity** – We maintain high ethics, a fair and balanced approach to issues, and strong standards of professionalism in all aspects of the agency’s work for the betterment of the Region.
- **Transparency** – We ensure that the public has the opportunity to observe, debate, question, and participate in the agency’s planning process.
- **Inclusion** - We seek the active participation and contribution of all groups in the regional planning process.
- **Diversity** – We welcome alternate views and seek input from participants of diverse race, income, jurisdiction, age, or ability.
- **Innovation** – We seek and offer creative and innovative solutions in the regional planning process through expanded use of technology, improved processes, and adapted methods from other fields or regions.

Goals:

1. **Regional Stewardship** - We think regionally while discussing and making decisions on issues that affect the Miami Valley Region. Our members collaborate on regional topics that improve service delivery and quality of life in our communities.

Actions:

- Foster Regional Thinking – We conduct planning studies and provide outreach opportunities for education, collaboration, and discussion of topics as a Region.
- Transcend Boundaries - We facilitate and provide technical support to local communities to assist their efforts to coordinate development and infrastructure design for the benefit of everyone.

- Discover Shared Solutions - We develop, advocate, and promote responsive and collaborative approaches to specific regional problems.
- Develop Regional Priorities - We address regional needs that further the shared social, economic, transportation and environmental goals of the Region.

2. **Vibrant Communities** – We leverage the considerable resources of the Miami Valley Region, public, and private funding to nurture and enhance our Region as well as our communities.

Actions:

- Promote Transportation Choices - We pursue continued development of a strong multi-modal network in the Region to ensure that people and goods reach their destinations safely, securely and efficiently.
- Attract Infrastructure Funding - We maintain and upgrade the regional transportation system by setting funding priorities and providing funding for safety, security, congestion relief, aesthetic, and capacity improvements.
- Promote the Transportation and Land Use Vision - We promote MVRPC’s adopted policies for regional land use, transportation, and other topics.
- Support local planning efforts – We support local planning efforts and offer technical expertise, when requested, to expand planning capabilities across the Region.

3. **Partnerships** – We partner with business, civic, and governmental organizations and jurisdictions resulting in relationships and synergies leading to shared initiatives and engagement.

Actions:

- Expand our partnerships with business and development organizations - We partner with business organizations such as the Dayton Development Coalition and area chambers of commerce in support of efforts to attract and retain business in the Region by addressing transportation needs and providing planning services that enhance economic development and improve quality of life in the Miami Valley Region.
- Expand our partnerships with civic organizations and professional associations - We partner with civic organizations and associations including American Planning Association, Ohio’s Great Corridor, Ohio Association of Regional Councils and others to network and bring solutions and opportunities that add value to the Miami Valley Region.
- Expand our existing partnerships with government - We work with numerous local, state, and federal government partners and other organizations such as the Region’s transit authorities, Miami Conservancy District, and park districts to implement projects and related services.

4. **Sustainable Solutions and Environment** – MVRPC will focus on preserving and enhancing the valuable ecosystem services that benefit the residents of the Miami Valley Region. The natural environment provides valuable ecosystem services to our Region that when properly preserved and protected, help to filter our water and air, moderate temperature extremes, store carbon and protect valuable topsoil.

Actions:

- Effective clean air programs - We encourage alternative fuels and transportation to reduce emissions and reliance on petroleum-based products.
- Protect water resources – By working with our partners, we endeavor to protect the buried valley aquifer and the recharge systems which sustain it.
- Protect the natural environment - We will expand our partnerships to provide best practices and innovative solutions to preserve the vital services of natural systems, such as open spaces, riparian corridors, floodplains, wetlands and forested areas.
- Encourage eco-friendly design practices – We will encourage infrastructure designs that support ecosystem services such as green storm water management, urban forestry and stream restoration while protecting the infrastructure from natural disasters.
- Promote energy efficiency – We promote and practice reducing the Region’s carbon footprint through energy efficiency and use of low- and no-carbon energy sources.

MVRPC’s MAJOR AREAS OF CONCENTRATION

Regional and Community Planning - Understanding that transportation issues and land use practices are closely tied together, and are greatly impacted by each other, MVRPC emphasizes sustainability philosophies and better integration of land use planning and transportation planning. Working with regional partners, MVRPC’s Regional Planning Program carries out regional planning activities, including technical supports for various MVRPC led planning initiatives, coordination with membership on planning initiatives, providing planning assistance to members, and developing tools that were recommended by Going Places initiative for use by our member jurisdictions and throughout the region.

Environmental Planning - Whether it’s the air we breathe or the water we use, MVRPC plays a part in helping the Region meet the standards established by the U.S. Environmental Protection Agency. MVRPC maintains the *Area-wide Water Management Plan* in its role as the Designated Water Quality Planning Agency for the five-county Miami Valley Region. This Plan is not just one document, but a series of linked documents, reports, studies, and maps that describe the Region’s water resources, identify sources of surface and groundwater pollution, and recommend strategies for addressing them. This plan, along with other efforts, helps preserve the natural environment and minimize the harmful impacts on nature while managing public resources wisely, for the benefit of this and future generations

Transportation Planning - MVRPC develops plans that ensure the continued successes of this Region - plans that enhance this area’s competitive position, promote integration of systems, stimulate the economy, improve your own personal mobility, and preserve our environment. The two primary responsibilities of MVRPC’s Transportation Program are the development of the Long Range Transportation Plan (LRTP) and the Transportation Improvement Program (TIP), also known as the Short Range Transportation Plan. Working closely with our member jurisdictions, both plans outline what transportation improvements lay ahead. Alternatives to “traditional” transportation are also integrated into the department’s activities. These include: Human Services Transportation Coordination, Biking, Walking, Carpooling/Vanpooling, and Transit. Since transportation planning is at the core of the MVRPC mission, and vehicle emissions are significant contributors to the Region’s air pollution, MVRPC addresses this issue from a number of directions. The LRTP and TIP must each “conform” to the regional air quality plan and not contribute to a violation of air quality standards. The alternative transportation options help reduce air pollution caused by single-occupancy vehicles.

MVRPC's GOVERNANCE

On February 25, 2004, the policy-making process of MVRPC's Transportation Committee (TC) was merged with the full Commission into a new Board of Directors. A summary of the provisions of the revised policy-making structure is listed below. The changes were effective March 24, 2004.

Board of Directors

- Merges the Commission and Transportation Committee into a newly created Board of Directors
- All policy responsibility is vested with the merged body
- Retains the current weighted voting structure of the Transportation Committee
- Weighted voting can only be used by the Board of Directors
 - Will not occur at the initial meeting when the request is made unless $\frac{3}{4}$ of the members present approve
 - Otherwise, will occur at the next scheduled meeting
- Primary delegate appointed by each governmental member is an elected official
- Only governmental members located within MPO boundary (Greene, Miami, and Montgomery Counties and parts of northern Warren County) may vote on transportation issues
- County Engineers, ODOT representatives, and urban transit operators may be members of the Board and vote on transportation issues
- One non-governmental member may be appointed to the Board for every 3 governmental members; the non-governmental members caucus to select 3 members to vote on MPO issues

Effective January 4, 2007 the following revisions were approved to the Bylaws:

- Board quorum requirement is 1/3 of the total members.
- Executive committee responsible for selection and employment of Executive Director.

Effective December 3, 2009 the following revisions were approved to the Bylaws:

- Defined mid-term vacancy appointment process
- Updated and clarified various technical definitions
- As an advisory body, defined Technical Advisory Committee (TAC) quorum as members present.

CERTIFICATION OF INDEPENDENT AUDIT

MVRPC arranges the annual financial and compliance audit within the prescribed audit reporting cycle. In conformance with OMB Circular A-133, a fiscal year 2014 audit was submitted to the State Auditor's Office in February, 2015. The State Auditor approved the audit report in March and the approved copies of the audit were submitted to the cognizant agency, the Single Audit Clearinghouse and is available on MVRPC's website.

100. ADMINISTRATION

(Funded by indirect cost allocations)

MVRPC administration provides responsive and effective administration of MVRPC central support services and Executive management of all MVRPC program areas, current and future funding needs, information, maps, and data to members and the public.

PREVIOUS RELATED WORK

Staff has provided central administrative support for MVRPC programs, and members. Work program and budgets have been submitted. Annual compliance processes have been completed. Provided support for staff goal setting processes.

PERFORMANCE PLAN

100.1: MVRPC Administration:

Perform activities associated with the Office of the Executive Director. Maintain Commission/Committee structures, including MVRPC Constitution and Bylaws, etc. Provide Executive Assistant, Information Technology, Production Coordinator and Receptionist services.

Provide Budget and Work Program coordination.

Perform agency planning, budgeting, accounting, contracting, purchasing, public participation database maintenance and human resources functions.

Provide computer hardware maintenance, software maintenance, information technology support for agency programs, administration of telephone and information network. Provide web site update support.

Provide office management, including development and implementation of internal procedures. Perform printing functions, including document reproduction and distribution of aerial photographs. Administer and maintain the agency office and meeting facilities.

WORK ELEMENT		PRODUCT	SCHEDULE
100.1	Administration	Perform administrative and personnel support services	On-going
		Committee staff support	On-going
		Draft Transportation Budget and Work Program	March 2016
		Final Transportation Budget and Work Program	April 2015
		Annual audit support	August – Dec. 2016
		Contract support	As needed
		Implement and enhance Website design	December 2015
		Annual computer updates	June 2016

125. AGENCY-WIDE PUBLIC AFFAIRS
(Funded by Local Sources)

Plan, coordinate and implement the development of all communication pieces and outreach activities regarding various agency-wide initiatives to ensure current and accurate information is being disseminated to the public, members, media and stakeholders. MVRPC strives to provide complete information to all audiences so they can become more aware of pertinent issues that affect their daily lives.

PREVIOUS RELATED WORK

Since 1998, MVRPC staff has been involved with enhancing our communication methods and specifically integrating the Internet into the mix. Our website was originally developed in-house in 1998, updated in 2003, and then in 2009, it was re-designed by an outside consultant. As social media outlets became more commonplace, staff uses these as well as another method to disseminate the message. Miscellaneous special events, including the Regional Issues Forums (RIFs), Save the Local Government Fund rallies, the Health Care Summit and MVRPC's Annual Spring Dinner have been coordinated by MVRPC for the benefit of our member jurisdictions.

In the fall of 2014, MVRPC issued a Request for Proposal (RFP) with the goal of selecting the most qualified firm to develop and implement a comprehensive communication/branding strategy which would ensure an agency-wide consistency that accurately reflects MVRPC's mission, vision and values. Seven (7) proposals were received; three (3) agencies presented in-person to MVRPC staff and Executive Director. Hafenbrack Marketing and Public Relations was chosen as the agency. Hafenbrack addressed many communication elements including research/brand development; the development of a new agency logo with tagline and style guide for its usage; corporate stationary; electronic newsletter template; PowerPoint template; agency-wide brochure, Annual Spring Dinner Program/materials; agency-wide Annual Report. Our primary communication tool, the agency website (www.mvrpc.org), was completely redesigned and enhanced.

With the addition of a Marketing & Outreach Associate position, a Social Media Policy was expanded and, MVRPC's Facebook and Twitter posts were more frequent and relevant to Miami Valley Region.

PERFORMANCE PLAN

125.1: Agency-wide Public Affairs and Activities (non-transportation):

A quarterly electronic newsletter, which features articles relevant to agency-wide activities, will continue to be disseminated.

An agency-wide leave piece and its companion materials will be distributed, as needed.

An enhanced agency-wide presence on Facebook and Twitter will continue following the implemented Social Media Plan.

Develop a photo tag/search system within the network to allow easy access to archived photos.

Plan, coordinate and implement the Annual Spring Dinner. Solicitations of sponsorships and donations of door prizes will be conducted.

An Annual Report will be developed and include highlighted jurisdictions which were directly impacted by the efforts of MVRPC. A consultant will be utilized.

Staff will develop and maintain regular communication with relevant parties to convey the mission of MVRPC.

The media database will be updated, as appropriate.

WORK ELEMENT		PRODUCT	SCHEDULE
125.1	Agency-wide Public Affairs and Activities	Continue to disseminate the agency-wide electronic newsletter	Quarterly
		Distribute the agency-wide leave piece and companion materials	As needed
		An enhanced agency-wide presence on Facebook and Twitter will continue following the expanded Social Media Plan	As necessary
		Develop a photo tag/search system to allow easy access to archived photos	Ongoing
		Plan, coordinate and implement the agency-wide Annual Spring Dinner. Solicitation of sponsorships and door prizes will be conducted	April 2016
		Coordinate the development of the Annual Report. A consultant will be utilized	June 2016
		Develop and maintain regular communication with members, the media and staff	On-going
		Update media database	As appropriate

300. REGIONAL AND COMMUNITY PLANNING
(Funded through local and state sources)

The Miami Valley Regional Planning Commission undertakes various services identified by the MVRPC Board of Directors that are important to the Region. These activities are funded by the MVRPC local assessment.

PREVIOUS RELATED WORK

MVRPC has convened and facilitated sessions on a variety of non-transportation topics since 2005. Topics have included inter-jurisdictional cooperation, the local food system, bicycle tourism and the relationship between local government and schools, to name a few. Efforts also include seeking grant funding when appropriate, and those efforts led to the Pathways out of Poverty grant program in 2009, which helped employ ex-offenders in the deconstruction of vacant structures in several member jurisdictions.

MVRPC is also represented on several task forces and committees, including the Homeless Solutions Committee and the Economic Self Sufficiency Committee, the Dayton Regional Hazardous Materials Team (DRHMT), and the Montgomery County Office of Emergency Management.

PERFORMANCE PLAN

300.1: Regional Cooperative Initiatives:

Provide intergovernmental forum for discussion and development of solutions to regional problems and assist jurisdictions, as requested, to identify opportunities for collaboration, shared service delivery, etc.

Provide MVRPC's facilitation capabilities to member jurisdictions and regional organizations which promote cooperative solutions to regional issues and opportunities.

Plan and convene Regional Sustainability Roundtables for member jurisdictions.

300.2: Technical Assistance:

Participate in digital orthophotography and planimetric projects in the region as needed.

300.3: Interagency Coordination:

Interagency Liaison and Coordination

Maintain communication with Montgomery County Office of Emergency Management (MCOEM) and the Greene County Emergency Management Agency (GCEMA).

Coordinate with Dayton Regional Hazardous Materials Team (DRHMT), and others.

Serve on various committees, such as MCOEM Technical Advisory Committee, and DRHMT Advisory Board, the Homeless Solutions Task Force and other committees as requested.

300.4: Assist Montgomery County Public Health with implementation of the Department of Health grant "Preventing Obesity, Diabetes and Heart Disease and Stroke." (funded by ODH Grant)

WORK ELEMENT		PRODUCT	SCHEDULE
300.1	Regional Cooperative Initiatives	Provide intergovernmental forums for discussion and development of solutions to regional problems	As requested/ necessary
		Provide MVRPC's facilitation capabilities to member jurisdictions and regional organizations	As requested
		Convene and staff Sustainability Roundtable for member jurisdictions	Minimum of one per year
300.2	Technical Assistance	Participate in digital orthophotography and planimetric projects	As needed
300.3	Interagency Coordination	Serve on various committees, such as the Homeless Solutions Task Force and the Economic Self Sufficiency Team and other committees as needed	As needed
		Maintain communication with various emergency management agencies in the Region	As needed.
		Coordinate with Dayton Regional Hazardous Materials Team (DRHMT)	As needed
300.4	Public Health Prevention Grant	Identify "high-need areas" in Montgomery County for focus of Public Health grant	Summer 2015
		Assess current status of sidewalk data in Montgomery County as part of Public Health grant	Fall 2015
		Survey select Montgomery County jurisdictions on their interest in developing a local Complete Streets Policy and assist them in doing so	Summer 2015
		Survey select high need Montgomery County communities on the inclusion of pedestrian and cycling facilities in their local planning documents	Fall of 2015
		Schedule Complete Streets policy assistance with interested communities	Fall of 2015
		Conduct Complete Streets workshops for interested target communities within Montgomery County	Winter 2016
		Provide assistance with development of local Complete Streets policies for target communities within Montgomery County as requested	Spring 2016

400. ENVIRONMENTAL PLANNING
(Funded by Ohio EPA contracts)

The Miami Valley Regional Planning Commission undertakes various planning efforts to guide protection and preservation of natural features and resources that sustain vital ecosystem services for the region.

PREVIOUS RELATED WORK

A complete update of the Areawide Water Quality Management Plan was adopted in 2011 (original plan adopted in 1982), including chapters on regional wastewater collection and treatment, on-site wastewater treatment, ground water protection, and urban and rural non-point pollution (storm water).

MVRPC maintains two water quality stakeholder committees, the Areawide Facility Planning Subcommittee (Wastewater DMAs) and the Great Miami River Watershed Network (storm water managers, agricultural and citizen activists) to provide ongoing review of water quality planning efforts.

MVRPC completed the Unsewered Communities Project in June 2015. The UCP provided preliminary engineering plans for sanitary sewer systems and wastewater treatment for five small communities in the Miami Valley: Wayne Lakes and Jackson Township in Darke County, Glenwood in Preble County, Ludlow Falls in Miami County and Bowersville in Greene County. These communities were selected from a list of priority areas for failed septic systems provided by Ohio EPA.

PERFORMANCE PLAN

401.1: Areawide Water Quality Management Plan (AWQMP):

Coordinate with local jurisdictions and publicly owned treatment works (POTWs) on 201 Facility Plan updates, including multi-jurisdictional or Regional 201 Plan updates.

Convene the Areawide Facility Planning Sub-Committee (AFPSC) as needed to revise 201 Facility Plan and Planning Area update process, review proposals and make recommendations to MVRPC Board.

Maintain content of the Areawide Water Quality Management Plan to reflect current projects and needs.

Participate in water quality planning projects as contracted with Ohio EPA.

401.2: Groundwater Protection:

Maintain Sole Source Aquifer (SSA) Designation support services, including distribution of SSA maps and completion of SSA project reviews.

Support and assist the MCD Site Planning Roundtable and Code Review project to encourage adoption of codes that support water resource protection.

401.3: Watershed Planning:

Support watershed planning efforts of the Middle Great Miami River Watershed Alliance, Inc. as part of contracted services with Ohio EPA.

Conduct a regional open space planning process in partnership with Greater Dayton Partners for the Environment.

401.4: Communication, public information and technical assistance on environmental topics:

Committee Support/Participation: Coordinate the MCD / MVRPC Great Miami Watershed Network and the Upper Little Miami River Total Maximum Daily Load Implementation Group.

Water Resource Technical Assistance:

Respond to requests for water resource data and assistance.

Conduct 208 Plan Consistency Reviews of proposed developments and facilities.

401.5: Interagency Liaison and Coordination:

Maintain communication with Ohio EPA and U.S. EPA.

Coordinate with County Soil and Water Conservation Districts and County Health Districts.

Serve on various committees, such as WPAFB Environmental Advisory Board, Ohio Water Resources Council, Dayton Development Coalition Water Roundtable, and Greater Dayton Area Chamber of Commerce Energy and Environment Committee, Montgomery and Greene Counties Local Emergency Response Council, and the Dayton Regional Hazardous Materials Response Team Advisory Board.

In partnership with MCLERC, develop scoping document for an update of the Montgomery/Greene Counties Freight and Rail Hazardous Material Survey last conducted in 2008-2009.

402.1: Conduct planning survey of low dams along the rivers within the Areawide planning counties – a maximum of 22 dams. Survey will be designed to highlight opportunities for dam removals.

WORK ELEMENT		PRODUCT	SCHEDULE
401.1	Areawide Water Quality management Plan	Coordinate with local jurisdictions and publicly owned treatment works (POTWs) on 201 Facility Plan updates, including multi-jurisdictional or Regional 201 Plan updates	As needed
		Convene the Areawide Facility Planning Sub-Committee (AFPSC) as needed to revise 201 Facility Plan and Planning Area update process, review proposals and make recommendations	Spring 2016
		Maintain content of the Areawide Water Quality Management Plan to reflect current projects and needs	Ongoing
		Participate in water quality planning projects as contracted with Ohio EPA	As needed
401.2	Groundwater Protection	Maintain Sole Source Aquifer (SSA) Designation support services, including distribution of SSA maps and completion of SSA project reviews	Ongoing

		Support and assist the MCD Site Planning Roundtable and Code Review project to encourage adoption of codes that support water resource protection	As needed
401.3	Watershed Planning	Conduct a regional open space planning process in partnership with Greater Dayton Partners for the Environment	September 2015
		Support watershed planning efforts of the Middle Great Miami River Watershed Alliance, Inc. as part of contracted services with Ohio EPA	As needed
401.4	Communication and Technical Assistance on Environmental Topics	Coordinate the MCD / MVRPC Great Miami Watershed Network and the Upper Little Miami River Total Maximum Daily Load (TMDL) Implementation Group	Every Quarter
		Respond to requests for water resource data and assistance	As needed
		Conduct 208 Plan Consistency Reviews of proposed developments and facilities	As needed
401.5	Interagency Liaison	Maintain communication with Ohio EPA and U.S. EPA	Ongoing
		Coordinate with County Soil and Water Conservation Districts and County Health Districts	As needed
		Serve on related committees	On-going
		Develop scoping document for an update of the Montgomery/Greene Counties Freight and Rail Hazardous material survey	Winter 2016
402.1	Low Dam Review	Conduct planning survey of low dams along the rivers within the Areawide planning counties – a maximum of 22 dams. Survey will be designed to highlight opportunities for dam removals	Spring 2016

600. TRANSPORTATION

MVRPC's goal is to provide a regionally coordinated approach to address the problems of mobility of people and goods in such a way as to provide: equal accessibility, alternative choices, and economical transportation to the entire Region and its citizens.

The continuing scarcity of capital and operating dollars available for all forms of transportation creates the challenge to better utilize existing federal, state and local resources. The trend toward short term, low capital, and quick action provides the opportunity to develop a more responsive planning process with the production of more immediately visible results.

The problems of the environment, energy and land consumption resulting from transportation modes must be minimized. A continuing effort is essential in order to amend, update, supplement and improve upon the transportation plan in such a way as to respond to evolving national, state and local goals and to support economic development within the Region.

MVRPC AS METROPOLITAN PLANNING ORGANIZATION

The Miami Valley Regional Planning Commission (MVRPC) is the Metropolitan Planning Organization (MPO) for the Montgomery, Greene and Miami County Region. MVRPC is designated as a TMA (Transportation Management Area), an urbanized area over 200,000 in population. The metropolitan planning boundaries were extended in 1992 to incorporate the Clean Air Act non-attainment area (excluding Clark County). MVRPC's MPO boundary was further expanded in 2003 and 2006 to include the northern Warren County communities of Carlisle, Franklin, and Springboro.

TRANSPORTATION PLANNING PROCESS POLICY OBJECTIVES

Long Range Transportation Plan Goals:

1. Regional Stewardship
 - Develop Regional Priorities – We will continue to address regional transportation needs that further the shared social, economic, and environmental goals of the Region through improved planning.
2. Vibrant Communities
 - Transportation Choices – We will encourage a stronger multi-modal network in the Region to ensure that people and goods reach their destination safely, efficiently, and conveniently.
 - Transportation System Management – We will continue to maintain and upgrade the regional transportation system by providing safety, security, aesthetic, and capacity improvements as needed.
 - Transportation and Land Use – We will incorporate regional land use strategies into the transportation policy and the investment decision making process.
3. Vigorous Economy
 - Transportation - We will continue to address regional transportation needs in order to support existing businesses and to enhance the Region's attractiveness for future economic development opportunities.
4. Healthy Environment
 - Clean Air – We will encourage the pursuit of alternative fuels to reduce emissions and our reliance on petroleum-based products.

CERTIFICATION OF PLANNING PROCESS

On December 13, 2013, the Federal Highway Administration and Federal Transit Administration jointly certified MVRPC's MPO metropolitan transportation planning process. Self-certification is expected to

occur in the intervening years until the next formal certification review, anticipated to begin in SFY2018.

PRIVATE PARTICIPATION IN THE PLANNING PROCESS

MVRPC has historically solicited input from private participants (e.g., taxi cab operators, utility companies, chambers of commerce, freight companies, citizen groups, etc.) into the transportation planning process via their representation on standing committees, task forces, TAC and MVRPC Board, as well as through the MVRPC Public Involvement Process.

PLAN REVIEWS

Reviews are performed of plans by other organizations and jurisdictions to ensure consistency with regional transportation plans. These reviews are performed upon request. In addition, reviews are performed, as a service for members, of transportation aspects of their development plans and projects if the review is limited in scope and commitment of time.

ODOT SUPPORT AND ASSISTANCE

ODOT supports and assists MVRPC in the performance of the transportation planning process in a number of ways, including, but not necessarily limited to, the following:

1. District Representatives provide advice and assistance, and monitor technical activities and financial transactions related to the program.
2. The Office of Transit and Division of Planning both provide advice and assistance on planning and programming procedures and processes.
3. The Office of Technical Services provides a traffic count program through the ODOT Districts and advice and assistance in travel demand forecasting and related computer services.
4. Both the Central Office and the District Offices provide information, assistance and advice in the development and monitoring of MVRPC's biennial TIP update and long range transportation plan update.

601. SHORT-RANGE PLANNING
(Funded by CPG)

Short Range Planning details the 2040 Long Range Transportation Plan by the development of solutions to existing and evolving transportation problems requiring actions within the next four-year period. The problems generally involve more than one unit of government.

PREVIOUS RELATED WORK

Moving Ahead for Progress in the 21st Century (MAP-21) provides for an enhanced role of short range planning, which is incorporated in this Work Element. As a result of MAP-21 and its predecessors SAFETEA-LU, TEA-21 and ISTEA and the Clean Air Act Amendments, MVRPC's short-range planning efforts were expanded to include Miami County, in addition to Montgomery and Greene Counties.

The 2006 MVRPC Urban Freight Movement Study provided background for the continued monitoring of goods movement problems evolving from deregulation and continued rail reorganization. In SFY 2011, MVRPC teamed with OKI to conduct a freight survey of regionally significant truck facilities in the Region to better understand freight flows and patterns. The study also included updated freight flow information based on 2009 TRANSEARCH data.

The area consisting of Montgomery, Greene, Miami and Clark counties was designated as a non-attainment area for 1-hour ozone pursuant to the 1990 Clean Air Act Amendments. The Region was re-designated to a maintenance area in 1995, based on recent air quality data. MVRPC first developed the Region's portion of the State Implementation Plan (SIP) in 1979. MVRPC, in coordination with the Clark County/Springfield Transportation Coordinating Committee and the Regional Air Pollution Control Agency, prepared a SIP update to reflect the 1990 Clean Air Act Amendments. This SIP update was approved by the State and Federal agencies, and included an enhanced I/M program.

The same area was designated as non-attainment for 8-hour ozone and fine particulates in 2004. Since then the area has been re-designated to attainment/maintenance for ozone, August 2007 and fine particulates, December 2013. MVRPC provided mobile emissions inventories for both SIP re-designation requests.

US EPA has adopted new software, MOVES, for modeling emissions. Starting in March 2013 all regional emissions analysis, including future amendments of the 2040 Long Range Transportation Plan conformity, must use MOVES. In 2013 ozone budgets were updated to MOVES.

PERFORMANCE PLAN

601.1: Air Quality, Access control/corridor plans and management systems:

Conduct air quality planning, including: monitor and coordinate air quality compliance issues as they pertain to transportation planning and conduct air quality conformity determinations as needed. Address SIP development coordination by providing mobile source inventories or other relevant model input/output to ODOT, OEPA, or LADCO. Conduct regional emissions analyses based on new SIP Mobile Budgets and determine consistency/conformance of significant TIP and 2040 Long Range Transportation Plans amendments/update as needed. Continue the in-house use of the latest air emissions model.

Prepare a summary of Transportation System Management (TSM) activities.

601.2: Urban Freight movement and Rail Passenger:

Maintain the 2006 Miami Valley Freight Movement Study databases current (truck, rail, air, intermodal and pipeline) and incorporate the results of the study into the short and long range planning process. MVRPC will conduct truck/rail freight surveys as needed.

MVRPC will continue to assist jurisdictions in establishing local truck route ordinances, as requested and incorporate hazardous material transportation route planning and considerations, as needed.

Coordinate with ODOT and other agencies on potential rail passenger and freight issues.

601.3: Transit and Human Service Transportation:

On an annual basis apply FTA Section 5307 Urban Transit Formula to reflect SAFETEA-LU transit funding formula allocations. MVRPC will also continue to work with the transit agencies to re-evaluate the existing federal funding agreement to sub-allocate federal transit formula funding within the Dayton Urbanized Area, as needed, to reflect updated census information.

If requested, assist ODOT with the inspection of ODOT-titled Section 5310 vehicles which are operated by non-profits in the Region.

Take citizen calls and respond to inquiries made through www.miamivalleyridefinder.org regarding transportation needs of seniors and other individuals seeking transportation. Assist individual citizens to brainstorm transportation options and direct them to resources when possible.

Continue working to centralize and standardize a volunteer driver recruiting, screening, training and placement function for Montgomery County. Expand those efforts to include interested agencies in Greene, Miami and northern Warren counties

Assist in developing a regional mobility management perspective that will work to direct riders to lowest cost appropriate providers. Help coordinate efforts among Miami, Greene and Montgomery County mobility management efforts. Convene regional mobility managers working group and explore the development of an electronic Mobility Newsletter.

Continue coordination with GDRTA, Greene CATS, Miami County Transit, ODOT, private transportation providers and human services transportation providers to increase their cooperation in providing a variety of transportation services to transportation disadvantaged populations. Provide facilitation and technical assistance to help those agencies explore ways to enhance coordination. Serve on the Consumer Advocacy Group (CAG) hosted by GDRTA.

Provide technical assistance to senior transportation providers to improve the efficiency of their operations. Work with human services agencies to refine their systems of transportation referral and record-keeping. Involve senior-serving agencies in Greene, Montgomery, Miami and northern Warren counties in the Regional Transportation Coordination Council. Assist additional jurisdictions or organizations interested in starting or expanding a senior transportation program.

Coordinate training opportunities for human service transportation providers on collecting and using productivity data and quality measures.

Continue best practice research to identify sustainable, cost-effective solutions to the challenge

improving senior mobility. Incorporate findings from the Human Services Coordinated Transportation Plan into the long range plans for STEP.

Assist advocates for individuals with mental health and addiction disabilities to devise innovative transportation alternatives suited to the unique needs of those clients. Work with advocates for other special populations, including ex-offenders and other low-income job seekers to devise strategies for getting individuals to job opportunities.

Seek additional partner organizations to provide community-based transportation for seniors, especially in communities which currently have no local alternatives.

In support of GDRTA and the Regional Coordination Council, continue discussions of a regional One Call, One-Click transportation referral system and offer facilitation assistance to move those discussions forward.

601.31: Senior Transportation Coordination:

Keep records and prepare reports as required by the Montgomery County Senior Transportation Expansion Project grant. Pass local operating funds through to participating senior transportation providers in Montgomery County. Complete all required grant applications and reports. Complete application process for Human Service Levy Funding to be passed through to Montgomery County senior transportation programs

601.4: Safety Planning and Engineering Studies (Funded by SFY2016 CPG):

In SFY2016, regional roadway safety will remain a priority at MVRPC. Upon request, MVRPC will coordinate with ODOT and local stakeholders to apply for federal and/or state roadway safety funds for project implementation.

MVRPC will continue to coordinate with ODOT to ensure consistency with the Ohio Comprehensive Highway Safety Plan, including MAP-21 related changes.

Use the latest available crash data to support transportation programs. Safety data will be provided to local jurisdictions upon request.

601.5: Federal and State legislation, regulations and funding:

Monitor all federal and transportation legislation and regulation, especially the MAP-21 reauthorization efforts and air quality-related legislation/regulations. Assist ODOT, FHWA, FTA and member jurisdictions in the effective implementation of MAP-21 and develop local responses/recommendations. Work under this activity will also include energy and disability legislation and regulations for highways, transit, airports, railroads, etc.

WORK ELEMENT		PRODUCT	SCHEDULE
601.1	Air Quality, Management systems and Access Control/corridor plans	Monitor and coordinate air quality compliance	As needed
		TIP and LRTP conformity analysis (amendments/updates or new regulations)	As needed
		Prepare conformity determination for the 2016 Update of the LRTP	April 2016
		Coordinate development of the State Implementation Plans (SIPs) by providing mobile source inventories	On-going
		Continue use of latest model in-house	As needed
		Prepare summary of TSM activities in Region	April 2016
601.2	Urban Freight and Rail Passenger	Continue monitoring of regional freight movements and update databases as appropriate	On-going
		Coordinate on rail freight/passenger Issues	As needed
601.3	Transit and Human Service Transportation	Continue work on updated 5307 Formula Allocation	On-going
		Continue the Annual Inspection of Section 5310 assets if requested by ODOT	Fall 2015, if requested
		Provide technical assistance to human services agencies	On-going
		Assist in developing a regional mobility management perspective. Produce and distribute an electronic mobility management newsletter	Twice annually
		Continue coordination with GDRTA, Greene CATS, Miami County Transit, ODOT, private transportation providers and human services transportation	On-going
		Work with additional jurisdictions or organizations to expand supplemental transportation for seniors in Greene, Miami, Montgomery and northern Warren Counties	On-going
		Integrate findings and recommendations for HSTCP study with long range senior transportation plans	On-going
		Take citizen calls regarding individual senior transportation needs and refer callers to appropriate resources. Help callers brainstorm other options if no existing transportation program is appropriate	As needed
		Respond to public inquires made through www.miamivalleyridefinder.org	As needed
		Continue work to centralize and standardize a volunteer driver recruiting, screening, training and placement function for Montgomery County. Expand those efforts to include interested agencies in Greene, Miami and northern Warren counties	On-going
		Assist in developing appropriate transportation solutions for individuals with mental health- and addiction-related disabilities. Work with advocates of other special populations	As needed
Support GDRTA in the development and expansion of a One Call, One Click transportation referral system	On-going		

601.31	Staff Senior Transportation Coordinator Position for Montgomery County STEP	Senior Transportation Coordinator functions to provide assistance and support to Montgomery County senior transportation agencies and manage local operating pass-through funding	Ongoing
		Conduct outreach to Montgomery County jurisdictions which currently do not have a supplemental senior transportation program to encourage local initiatives to address the transportation needs of seniors	Fall 2015
601.4	Safety Planning and Engineering Studies	Assist ODOT District 7 and 8 and local jurisdictions with funding requests and applications	As needed
		Use the latest available crash data to support transportation programs. Safety data will be provided to local jurisdictions upon request	On-going
601.5	Federal and State Legislation, regulations & funding	Monitor transportation and air quality related legislation, regulations and funding	On-going

**602. TRANSPORTATION IMPROVEMENTS PROGRAM (TIP) AND PROJECT
MONITORING AND ASSISTANCE**
(Funded by CPG and MVRPC – controlled 80% STP PID # 88356)

To ensure a close relationship between the urban transportation planning process and projects advanced for implementation utilizing Federal funds, the SFY2016-SFY2019 TIP (which was adopted in SFY2015) will be updated, as appropriate, for Montgomery, Greene and Miami Counties including the jurisdictions of Carlisle, Franklin and Springboro in Warren County. The program contains a prioritized list of all highway and transit projects. Highway, bikeway, transit capital expenditures and transit operating subsidies are included. A financial plan for the program is also included.

With MAP-21 and ODOT's new project management initiative, transportation project monitoring is important in expediting the processing of projects (to fully utilize the available increased Federal and State funding), reducing project costs by reducing project delays, and comprehensively accounting for all State and local transportation projects (for TIP conformance with air quality goals).

PREVIOUS RELATED WORK

The Region's TIP and 2040 Long Range Transportation Plan were found to be in conformance with the STIP and Clean Air Act. The 1990 Clean Air Act Amendments required an update of the SIP, which was submitted in November 1993.

The RTA's Environmental Strategic Plan and Vehicle Replacement Schedule (ESPVRS) was adopted as the basis for the transit section of the TIP. The RTA's capital plan is updated annually. These and other documents from Greene CATS (Greene County Transit) and Miami County Transit are used as input to MVRPC's planning and programming efforts.

Due in part to changes in ODOT's funds management strategies, MVRPC now has less flexibility in shifting the regionally controlled STP, CMAQ and TA funds from year to year; as a result, MVRPC has eliminated the one-time 10% cost overrun allowance. MVRPC now caps project funding at the original amount approved.

In SFY2015, MVRPC updated its STP/CMAQ and TA Program Policies and Procedures. In SFY2011 the MVRPC Board of Directors adopted the Regional Complete Streets Policy. The policy was implemented starting with STP/CMAQ project solicitations in SFY2012.

PERFORMANCE PLAN

602.1: Amendments to the SFY2016-SFY2019 TIP:

Prepare amendments to the SFY2016-SFY2019 TIP, as necessary, with input from and coordination with affected jurisdictions and agencies. MVRPC will submit TIP amendments on a quarterly basis.

602.2: Regional Transportation Planning Program and Project Development and Planning Assistance – Supplemental Funding for TIP Management (Funded by 80% MVRPC – controlled PID # 88356):

Implement, and update as necessary, the Policies and Procedures for STP/CMAQ and TA Programs to evaluate new projects in the TIP and the long-range plan.

Update MVRPC's Major New Capacity Project (TRAC) Policies and Procedures.

Prepare short-range projections of new MAP-21 funds and, if recommended by the Board, utilize and update as necessary, MVRPC's Program Policies and Procedures to program new projects in the TIP and long-range plan.

Prepare and publish annual listing of projects for which federal funds have been obligated in the preceding year, including investments in walkways and bicycle transportation facilities. (To be published on the MVRPC web page.)

Implement the MAP-21 application process for the STP/CMAQ and TA Programs including any needed changes to comply with the Ohio MPO Statewide Discretionary CMAQ Program.

Assist member jurisdictions to implement Complete Street elements into their STP/CMAQ applications in accordance with the Regional Complete Streets Policy. Convene and provide support to the Complete Streets Appeals committee as necessary.

Distribute and enter results of the annual local project sponsor survey.

Assist ODOT, FHWA and local jurisdictions by providing appropriate programming information and related document development requirements, including field reviews. Follow through with jurisdictions, consultants, and State and Federal agencies on agreed-upon project schedules to help promote more effective communication.

Use the regionally developed monitoring program to maintain a tight schedule adherence during the project development phase of the Region's important projects (i.e., I-75 Dayton Subcorridor, US35 projects, etc.).

Assist member jurisdictions in implementing the ODOT Local-let non-traditional development process (an ODOT process that allows the local agency to assume project administration duties).

Assist in preparing appropriate programming information and related project development requirements.

Update the TELUS TIP database system and coordinate with ODOT's ELLIS system as appropriate.

Develop SFY2017 and SFY2018 Lock-down Lists.

Provide staff assistance to the ODOT STIP/TIP Guidelines Subcommittee and ODOT Electronic STIP/TIP Subcommittee.

Conduct project status reviews with sponsors and ODOT District Offices to monitor project progress and to aid in project implementation.

Assist interested jurisdictions with project funding application processes (ODOT, ODNR, OPWC, etc...).

Assist interested jurisdictions with the ODOT Transportation Review Advisory Council (TRAC) Major New Construction Program and Railroad Grade Separation application process, provide input to the ODOT TRAC, as appropriate, and rank local applications.

Participate in the Ohio MPO Statewide Discretionary CMAQ Program, as needed to manage the program.

Correlate the TIP with the 2040 Long-Range Transportation Plan (LRTP) and State Implementation Plan (SIP).

Work with ODOT and local jurisdictions to implement or expedite 2040 Long Range Transportation Plan projects, including coordination of the Dayton Region Priority Development and Advocacy Committee.

Provide data input, general assistance, and review functions on corridor studies, Environmental Impact Statements (EIS) or Environmental Assessments (EA), Interchange Justification/Modification Studies, (IJS-IMS), Access Management Plans or other on-going regional studies and projects under development. This assistance would include projects such as the Montgomery US 35 widening, the Greene US 35 interchanges and the I-75 widening projects, in addition to others as appropriate.

Specific tasks include but are not limited to:

- Coordinating with member jurisdictions and ODOT Technical Services on the development of specific "design year" traffic projections for projects.
- Providing traffic assignment information to member jurisdictions and their consultants for detailed project development.
- Coordination and Review of Environmental Documents.

Conducting funding eligibility determinations for potential new Congestion Mitigation/Air Quality (CMAQ) projects.

Continue to work with local jurisdictions and ODOT to implement the Dayton-Springfield Area Freeway Management System and Regional ITS Architecture initiatives. In cooperation with work element 610.1 (CMP), staff will continue discussions with I-75 sub corridor jurisdictions and ODOT to develop operational and management strategies during the ongoing reconstruction of this major corridor. These strategies could include options for improving signal coordination along alternative parallel roadways.

Update and Maintenance of Miami Valley Regional ITS Architecture and TURBO Architecture for project development

WORK ELEMENT		PRODUCT	SCHEDULE
602.1	Amendments to the SFY2016-SFY2019 TIP	Amendments	As Needed
602.2	Regional Transportation Planning Program and Project Development and Planning Assistance – Supplemental Funding for TIP Management	Update STP/CMAQ and TA Policies	August 2015
		Update Major New Program Policies	As needed
		MAP-21 funding availability memo	August 2015
		Prepare and publish annual listing of obligated projects	July 2015
		Implement MAP-21 application process for STP/CMAQ and TA Programs	September 2015-February 2016
		Assist jurisdictions and coordinate the implementation of the Regional Complete Streets policy	As needed

	Act as a clearinghouse of resources on Complete Streets by forwarding information, hosting webinars, and disseminating resources related to Complete Streets to support the Regional Complete Streets Policy	Ongoing
	Conduct review of project application for compliance with Complete Street Policy and provide sign-off on approved projects	Fall 2015
	Convene Complete Streets Appeals Committee	If necessary
	Annual project sponsor survey	December 2015
	General assistance to ODOT and project sponsors assistance	On-going
	Schedule adherence for regionally significant projects	On-going
	Assist member jurisdictions in implementing the ODOT Local Public Agency (LPA) non-traditional project development process	As needed
	Assist in preparing appropriate programming information and related project development requirements	As needed
	TELUS Updates and Coordinate with ELLIS	As needed
	Develop SFY2017 and SFY2018 Lock-down project listings	Oct. 2015
	Staff assistance to ODOT STIP Subcommittee	On-going
	Project status reviews	Bi-annual
	Assistance to jurisdictions on project funding application processes	As needed
	Assistance with ODOT's TRAC Major New/Railroad Grade Separation applications, project ranking and providing input to TRAC	As needed
	Participate in the Ohio MPO Statewide Discretionary CMAQ Program	As needed
	Correlation of TIP with 2040 LRP and SIP	As needed
	Provide assistance to jurisdictions to implement and expedite LRTP projects	As needed
	Assistance with data, consultant selection, project development and miscellaneous review functions	As needed
	Generate traffic assignment information to aid in the development of "Design Year" traffic projections or other detailed project analysis	As needed
	Coordination and Review of Environmental Documents	As needed
	Conduct CMAQ project eligibility determinations	As needed
	Assist and Coordinate Implementation of the Dayton-Springfield Area Freeway Management System and Regional ITS Architecture initiatives	On-going
	Maintenance of Miami Valley Regional ITS Architecture	As needed

605. MONITORING AND SURVEILLANCE
(Funded by SFY2015 CPG Carryover and SFY2016 CPG)

Basic information on the transportation system is collected and analyzed on a regular basis to identify issues, trends, and plans in need of revisions or amendments. Where feasible, this data is incorporated into MVRPC's Geographic Information System (GIS).

PREVIOUS RELATED WORK

MVRPC has been converting most of its databases to its GIS to facilitate transportation planning and engineering.

MVRPC has worked with a consortium of governments in Montgomery County in SFY2000, 2001, 2002 and 2003 to create an accurate digital map for its transportation planning information layer. Orthophotography was flown in SFY2000 and planimetric layers were digitized in SFY2001 and SFY2002. MVRPC has also assisted Greene and Miami Counties in their orthophotography projects and updates.

Traffic volumes have generally been taken on a three to four-year cycle. The counting program was updated to reflect land use development, the inclusion of Miami County and the incorporation of the traffic database into GIS. Recently, ODOT switched to a three-year counting cycle, with only the Interstates, US Routes and State Routes to be counted. The latest traffic volume map was published in SFY2006, the first one published as an interactive web source, with counts taken between 1997 and 2005. The latest update, in SFY2012, included traffic counts taken between 2009-2012.

The Dayton Urbanized Area map was updated to reflect its expansion as a result of the 2010 Census changes in SFY2013. The Dayton Area Highway Functional Classification System was updated in SFY2014.

MVRPC published the first version of the online Planning Atlas on SFY 2005, in SFY 2007 it was launched online as the GIS Online Planning Support System. In addition, GIS Metadata Explorer application was launched in SFY2009 to provide a new GIS data search engine available at MVRPC.

In SFY 2007, MVRPC completed converting the high priority GIS datasets to Enterprise geodatabase format, migrated Census data to MSSQL Server database, and added LRTP projects to WEB TELUS. In SFY2009, additional GIS dataset such as 2007 Existing Land Use, Future Land Use and Zoning data was converted to Enterprise Geodatabase format. In SFY 2013, MVRPC launched the Map Gallery and regional GIS resource group using ArcGIS Online platform.

PERFORMANCE PLAN

605.1: Planning databases:

Continue the systematic update of MVRPC's transportation databases, including a current roadway inventory, rail, transit, bikeway, sidewalks, intermodal freight and passenger facilities, congestion management system, safety, traffic counts, and other databases as appropriate.

Begin implementation of Year 1 of the latest 3-year vehicle counting cycle (2015-2017) by taking supplemental in-house traffic counts. Begin implementation of the first bicycle counting program by counting bike lane and performing short term trail counts that can be used for calibrating existing trail counts.

Continue the systematic update of land use and socioeconomic databases, including census related data, employment, population and employment projections, zoning, development tracking,

utilities, and other databases as appropriate. Continue collecting and providing data to SFY2013 model update and/or new DTA project.

Continue to update various environmental datasets per MAP-21 requirements, including existing environmental, historical, and natural resource databases to address MAP-21 environmental mitigation and consultation requirements.

Continue analysis and data summary of existing planning databases to support on-going transportation planning activities such as congestion management, long range transportation plan, transportation improvement program, public participation, other planning efforts as appropriate. Disseminate data and respond to information requests.

Continue incorporating Census 2010/ACS Annual data releases by updating geographic databases, providing information to local jurisdictions, or any other assistance as needed.

605.2: Planning Research, Data, and GIS Support:

Provide general planning research, data and GIS support to various internal long- and short-term plan and/or policy development activities related to the built and natural infrastructures at the regional and sub-regional level, including databases described under 605.1 and planning studies described under 610.

- Conduct planning process reviews, research best practices, and provide recommendations.
- Develop a new dataset as needed, compile various socioeconomic data, conduct data analysis and mapping, and present the analysis results for both spatial and non-spatial data.
- Provide GIS database management and technical support, including maintenance and update GIS software and hardware as needed.

Maintain and enhance MVRPC's current existing GIS Internet Mapping Service applications, such as MVRPC's Web-TELUS (MVRPC TIP Management System), Traffic Count Viewer, Project Evaluation System, Online Planning Support System, and Map Gallery, with additional and updated web maps, map services, kml files, and data layer packages to disseminate and share various Planning-GIS information.

Attend various training opportunities including participating and/or attending conferences, seminars, and workshops.

Coordinate functions of the Resource Center, including maintenance of online Resource Center, library collection, library/publications inventory, and data inventory.

Maintain agency liaison with the Bureau of U.S. Census and the Ohio Development Services Agency and provide program assistance as needed.

Respond to data/information and/or mapping requests, including Census data, other socioeconomic data, and planning documents.

605.3: Regional GIS:

Following the Regional GIS business plan, MVRPC provided GIS services to its member and non-member organizations during SFY2015. Two main services were: 1) GIS Professional Services Support (PSS) providing participating members a direct access to MVRPC's GIS system

through MVRPC's ArcGIS Online platform for their mapping and data updates and 2) implementing projects through Regional Geospatial Coordination program based on regional needs assessment.

During SFY2016, MVRPC will expand its GIS services with specific work tasks as described below.

Continue to provide GIS support to SFY2015 PSS program participants, particularly with data analysis and cross-departmental data sharing capabilities.

Seek and provide GIS support to new participants (2-4 additional participants).

Expand Regional Geospatial Coordination program with additional partners.

Maintain and enhance regional web mapping application developed in SFY2015.

Implement a new high priority project with a project specific action plan following regional needs assessment results from SFY2015.

WORK ELEMENT		PRODUCT	SCHEDULE
605.1	Planning Databases	Continue updating transportation databases	On-going
		Begin implementation of Year 1 of the latest 3-year counting cycle (2015-2017) by taking supplemental in-house traffic counts	December 2015
		Begin implementation of the first bicycle counting program by counting bike lanes and trails	December 2015
		Continue updating land-use and socio-economic databases	On-going
		Continue collecting and providing data to SFY2013 model update and/or new DTA project	On going
		Continue updating environmental databases	On-going
		Summarize and analyze planning databases to support on-going planning efforts and disseminate data	As needed
		Assistance with Census 2010/ACS Data Releases	As needed
605.2	Planning Research, Data, and GIS Support	Provide general planning research, data and GIS support for internal planning activities	On-going
		Maintain and enhance MVRPC's current existing GIS Internet Mapping Service applications	On-going
		Attend conferences, seminars, and workshops	As needed
		Coordinate Resource Center functions	On-going
		Coordinate with the U.S. Census Bureau and Ohio Development Services Agency to provide program assistance	As needed
		Respond to data/information requests	As needed
605.3	Regional GIS	Continue to provide GIS support to SFY2015 PSS program participants	On-going
		Seek and provide GIS support to new participants	As needed

		Expand Regional Geospatial Coordination program with additional partners	On-going
		Maintain and enhance regional web mapping application developed in SFY2015	On-going
		Implement a new high priority project with a project specific action plan	Summer 2016

610. CONTINUING PLANNING – REVIEW AND APPRAISAL

(Funded by SFY2015 CPG Carryover, SFY2016 CPG and MVRPC controlled 80% STP SFY2016 PID #91254, and 80% STP SFY2016 PID # 88356)

MVRPC ensures, by continuing review, that MVRPC's 2040 Long Range Transportation Plan (referred to in this document as the LRTP) and planning process are based on current data and information, are reflective of regional needs and meet Federal (MAP-21/Clean Air Act Amendments) and State planning requirements. Amendments to the LRTP will be made as needed. The entire Plan and planning process are reaffirmed every four years.

PREVIOUS RELATED WORK

The Regional Transportation Plan was first adopted in 1979 and was amended several times in the 1980s. A comprehensive plan update (to meet ISTEA and Clean Air Act Amendments requirements) was adopted in July 1994, with a 20 year planning horizon of 2015 and has since been updated approximately every three/four years. The current Plan was adopted in May 2012 with a 2040 planning horizon and will be updated in SFY 2016.

Enhancement of MVRPC's travel demand forecasting modeling capabilities continued as an emphasis in SFY2006, including incorporating the results of the household interview survey and updating the model interface to Cube Voyager. In SFY 2009 the travel demand was updated to version 7.6 including use of Cube-Cluster to speed up model run times. OKI and MVRPC continue to evaluate the model to ensure that it reflects the most current data and technical procedures that can be accommodated. MVRPC's Cube-Voyager/Tranplan models for Montgomery, Greene, and Miami Counties were validated based on 2005 traffic counts and will be used to forecast traffic for the 2016 LRTP Update. Work to update the travel demand model in conjunction with the 2010 Census is underway through the use of a consultant contract and it is anticipated work will be completed in SFY 2016. Due to the increased computational requirements of the new activity based model a dedicated computer will be purchased to house the model. All modeling work is done in close cooperation with ODOT.

In January 2007, MVRPC Board of Directors approved a new 4-year 3-phase Regional Land Use Planning initiative titled Going Places. Between SFY2008 and SFY2011, MVRPC completed the first two phases, the Existing Condition Assessment and Future Landscape Exploration. During the SFY2012, MVRPC Board of Directors endorsed the preferred future land use scenario – the Concentrated Development Vision. In SFY2014, MVRPC Board of Directors approved the regional land use plan, which outlines a series of implementation tools – specific programs and resources that would enhance local government and other organizations their planning capacity and facilitate the implementation of Concentrated Development Vision.

PERFORMANCE PLAN

610.1: Long Range Transportation Planning:

Prepare LRTP amendments as needed including preparing and conducting all necessary public participation activities and outreach efforts.

Develop, adopt, and publish a 2016 update of the 2040 LRTP that incorporates applicable MAP-21 planning requirements as well as the 2015 update of the CMP.

Continue coordination efforts to maintain a regional OKI/MVRPC transportation model, including miscellaneous data updates, and ongoing development and coordination efforts with ODOT, OKI and CCS-TCC.

Run the Region's in-house travel demand forecasting models as needed for LRTP/TIP amendments, AQ conformity, other special studies, and in support of the regional land use plan.

Develop a yearly (2015) transportation network including highway and transit network.

Update travel time reliability analysis with most relevant FMS, INRIX, or HERE data.

Review and update the 2040 socio-economic forecast for use in the 2016 LRTP Update. ODSA county level population control totals will be reflected in the final adopted Transportation Plan and any needed air quality conformity determination and associated travel demand modeling procedures. Any variation from the ODOT county level population control totals, for the Transportation Plan and Conformity Determinations will require substantial documentation, including interagency consultation.

Train staff in new transportation engineering and planning techniques both internally and by attending seminars, workshops, and conferences with special emphasis on topics regarding MAP-21 implementation.

Update new computer software, as needed.

Prepare for and attend various Long-Range planning related meetings including TAC and MVRPC Board meetings.

Continue to administer a new cycle of MVRPC's 3 year (2015-2017) traffic counting program by working with ODOT and local jurisdictions to implement and maintain an accurate and up-to-date traffic count database.

Begin implementation of a regional bikeway traffic counting program by working with local trail entities to implement and maintain an accurate and up-to-date bike count database.

Continue participating in the Statewide Transportation Initiatives by providing input, reviewing documentation, aiding with public and stakeholder coordination, or other activities as needed.

Address MAP-21 implementation by developing performance measures. In SFY 2016, following U.S. DOT rule making, MVRPC will work with ODOT and regional transit providers to develop performance measures. Follow-up tasks, anticipated in SFY2017 will include integrating the performance measures into the LRTP and TIP and developing a process to report progress on performance targets.

Continue analysis of newly collected data such as speeds from INRIX and HERE¹.

Conduct other transportation planning-related activities not otherwise mentioned as a separate item above. Examples include occasional participation on local jurisdictional updates of Thoroughfare or Comprehensive Plans and attending coordination or public involvement meetings to gain a better understanding of a particular issue or project.

¹ INRIX and HERE are commercially available databases that provide a variety of travel reliability measures based on cellphone, other vehicle probes, and traditional road sensors. HERE is available from FHWA for the NHS network and INRIX can be accessed by the Ohio MPOs through an ODOT contract. INRIX covers a more extensive roadway network.

610.2: Regional Planning (Funded by 80% MVRPC controlled SYF2016 STP PID # 91254 and CPG):

In SFY2015, MVRPC staff began developing a multi-year business plan detailing the next steps on how to advance 11 implementation tools. Following the business plan, MVRPC staff will focus on developing 2-3 high priority tools in partnership with many organizations in the region to provide much needed resources. Further, MVRPC staff will provide planning assistance to member jurisdictions and other organizations per request.

The work elements for the SFY2016 include:

Share, disseminate, and publicize outcomes of Going Places with regional stakeholders through various venues.

Finalize a multi-year business plan prioritizing, identifying potential partners, and describing the next steps on how to advance implementation tools.

Based on the business plan, develop the project scope and implement tool development process on selected top priority tools with partnering organizations.

Upon request, provide consultation, assistance, and planning service to local jurisdictions and other agencies as they conduct land use, comprehensive, or corridor planning activities. The type of assistance may vary depending on the nature of the project. Examples include project planning, data and mapping, serving in various committees, etc.

Provide status updates to MVRPC TAC and Board of Directors as needed.

WORK ELEMENT		PRODUCT	SCHEDULE
610.1	Long-Range Transportation Planning	Prepare 2040 LRTP amendments, including map generation and public meeting preparation	As needed
		Develop, adopt, and publish a 2016 update of the 2040 LRTP	May 2016
		Run the in-house travel demand models	On-going
		Develop a yearly transportation network: 2015 highway and transit network	Winter 2015
		Update travel time reliability analysis with most relevant data	As needed
		Continue staff training by attending seminars, workshops and conferences	As needed
		Update new computer software	As needed
		Prepare for and attend various Long Range planning related meetings including TAC and MVRPC Board meetings	As needed
		Administer vehicle traffic counting program	On-going
		Begin implementation of a regional bikeway traffic counting program.	On-going
		Participate in the Statewide Transportation Planning efforts	As needed

		Work with ODOT and regional transit providers to develop performance measures	June 2016
		Other transportation planning activities	As needed
610.2	Regional Planning	Share, disseminate, and publicize Going Places outcomes with regional stakeholders	On-going
		Finalize a multi-year business plan of implementation tools	Fall 2015
		Implement tool development process on selected top priority tools with partnering organizations	On-going
		Upon request, provide consultation, assistance, and planning services to local jurisdictions and other agencies	As needed
		Provide status updates to MVRPC TAC and Board of Directors	As needed

625. PUBLIC INFORMATION AND SERVICE
(Funded by SFY2016 CPG)

MVRPC informs and solicits input from regional residents in a variety of ways about transportation issues and plans. Transportation service to members is also provided through this activity.

PREVIOUS RELATED WORK

MVRPC's public participation practices follow those outlined in our *Public Participation for Transportation Planning Policy*. It is reviewed yearly and updated as necessary. In 2011, for example, the *Public Participation Policy for Transportation Planning* was updated again to include language relative to public participation meetings which include a NEPA component. Staff participates in the Ohio Association of Regional Councils (OARC) Communication and Public Participation Subcommittee and prepares materials as directed by the OARC Executive Directors.

Over the years, various evaluations of the public participation outreach tools have been conducted by local communication/PR firms. Key staff members have participated in media training to enhance communication skills and educated on how to answer questions clearly and concisely. Online enhancements have allowed attendees to interact and submit comments remotely.

MVRPC was the first MPO in Ohio to implement Web TELUS (Transportation Economic and Land Use System) an information-management and decision-support software program specifically designed for use by State, Regional and Local Transportation Planning Organizations. It allows citizens and officials to see the latest, most accurate Transportation Improvement Program (TIP) information. A special feature of the application is the online mapping of all the TIP projects.

Past improvements to the MVRPC website have included a full redesign of the layout and look of the entire site in 2004. In 2011, a completely redesigned website was launched and the home page includes:

- Four "audience-based" boxes at the top so the user can choose the appropriate category;
- A "topic-based" navigation bar to direct the user to their topic of choice;
- News-worthy stories that update periodically; and
- A right-hand sidebar featuring a calendar and upcoming events.

Additionally, social media outlets (Facebook, Twitter, and YouTube) have been incorporated into the site. In January 2012, an MVRPC Facebook page was launched and specific staff members were assigned administrative rights in order to populate the page following the adopted Social Media Policy. The design will continue to be upgraded and new information added, as required.

In 2015, a redesigned website was launched which is much more interactive and menu-driven. It includes video updates by the Executive Director along with a registration form for the MVRPC e-newsletter. Both are elements used to educate and encourage public participation.

MVRPC has routinely provided census, economic and other related transportation data to the general public, developers, local jurisdictions and the State.

PERFORMANCE PLAN

625.1: Public participation and media relations:

Review *MVRPC's Public Participation Policy for Transportation Planning* per MAP-21 requirements. Update verbiage to local transit agencies request to reference their projects as part of the overall Program of Projects.

Coordinate all necessary outreach regarding public participation meetings. This includes:

- Public notices in the newspapers (Dayton Daily News, Troy Daily News, Greene County Dailies (includes Xenia and Fairborn), , Dayton City Paper, and La Jornada Latina, as appropriate).
- Supplemental advertising (TV, radio, newspaper ads direct mail, newspaper inserts, etc.) as appropriate, for larger projects.
- Press releases to all local media, Board members/alternates, TAC members/alternates and interested parties.
- Letters to interested groups, libraries, and underserved populations. Modify mailing lists, as necessary.
- Promotional posters for the GDRTA Transit Centers, Greene County Transit Board (Greene CATS) and Miami County Transit and other locations that attract/have large Environmental Justice (EJ) target populations. Translation of promotional posters into Spanish will be done as appropriate to the project location. The Latino Connection, a local group that coordinates with Hispanics, receives both the English and Spanish posters. GDRTA includes PDF of the posters on their website too.

Coordinate with various consultants involved in studies/project implementation to ensure they follow *MVRPC's Public Participation Policy for Transportation Planning*, as required.

General oversight of the website will include:

- On-going maintenance of enhancements which allow mapping and GIS information to be more readily available to the public.
- On-going maintenance of project specific info on website (i.e., TIP, LRTP, etc.).
- On-going maintenance of web-based interactive project maps that will allow users to comment on proposed projects.
- On-going maintenance of Web TELUS.
- On-going maintenance of calendar application, with public participation meeting dates and links to information for the meeting (i.e., agendas, directions to meeting, other pertinent info, etc.).
- On-going processing and maintenance of public input via web-enabled surveys for Transportation projects and activities.
- Coordination with ODOT and other member jurisdictions to advertise their public participation meetings via MVRPC's website, as requested.

Maintain a Facebook page and Twitter feed to include meeting specific information to encourage public participation and interaction via online messaging.

Update electronic-based media listing into Outlook system.

Incorporate other entities' mailing lists that include large under-served populations into MVRPC's announcement lists, as appropriate.

Produce various information publications (e.g., Long Range Transportation Plan Summary, Congestion Management Plan, etc.) regarding Transportation issues, as appropriate. Any printed materials will also be available via the MVRPC website (pdf format).

Produce various Public Participation Summary booklets, as required.

Participate in project-oriented public meetings, as needed.

Participate in the Ohio Association of Regional Councils' Communications & Public Participation Subcommittee, as needed.

Oversee the Ohio Association of Regional Councils' website and train other MPO staff members on its maintenance, as requested.

WORK ELEMENT		PRODUCT	SCHEDULE
625.1	Public participation and media relations	Review the recently updated <i>MVRPC's Public Participation Policy for Transportation Planning</i> per MAP-21 requirements	July 2015
		Coordinate all necessary outreach regarding public participation meetings	As required
		Coordinate with various consultants regarding public participation	As required
		Oversee and maintain website and highlight Transportation issues	On-going
		Maintain a Facebook page and Twitter feed to encourage public participation and interaction	On-going
		Update media contacts in Outlook	Annually
		Incorporate other entities' mailing lists	As available
		Produce various information publications	As appropriate
		Produce various Public Participation Summary booklets	As required
		Participate in project-oriented public meetings	As needed
		Participate in the Ohio Association of Regional Councils' Communications & Public Participation Subcommittee	As needed
		Oversee the Ohio Association of Regional Councils' website and train other MPO staff members on its maintenance	As requested

665.2 REGIONAL TRANSPORTATION PLANNING ORGANIZATION PILOT PROGRAM
(Funded by SFY2016 Federal and State Planning and Research Funds (PID #99720))

ODOT is continuing the Regional Transportation Planning Organization (RTPO) pilot program to assist multi-county regional planning organizations in developing transportation plans and overall transportation planning expertise amongst RTPO staff. The two-year program begins July 1, 2015. The resulting partnerships and transportation plans that will develop from the integration of RTPOs into the regional transportation process will benefit both ODOT and the member governments of the RTPOs.

Each selected RTPO is being paired with an existing, neighboring MPO to assist in the development of a regional transportation plan and MVRPC has been selected to work with the Logan-Union-Champaign Regional Planning Commission (LUC).

PREVIOUS RELATED WORK

Using technical expertise established over years of transportation planning in the Greater Dayton Region as the Metropolitan Planning Organization, MVRPC staff assisted LUC and ODOT with the implementation of the LUC regional transportation plan and the development of a local Transportation Improvement Program (TIP). This work will continue in SFY2016.

PERFORMANCE PLAN

665.2: RTPO Pilot Program:

Provide technical assistance by providing data, analysis suggestions, sample reports and documentation, and attending meetings as needed.

WORK ELEMENT		PRODUCT	SCHEDULE
665.2	RTPO Pilot Program	Provide technical assistance by providing data, sample reports and documentation, and attending meetings	As needed

667.1 RIDESHARE PROGRAM

(Funded by 100% MVRPC-controlled CMAQ funds – PID # 91263 and PID # 91264)

MVRPC sponsors the local RIDESHARE Program which is available for **FREE** to anyone who lives, works or attends college or school in Montgomery, Greene, Miami, Preble, Darke and Clinton Counties. When a commuter registers for RIDESHARE, they will be matched with others who live and work (or attend college/school) near them. A matchlist of people who have similar schedules and destinations is immediately generated via the Trapeze/RidePro software. Commuters can contact those people on the list and establish a carpool (or vanpool) based on their needs.

PREVIOUS RELATED WORK

The RIDESHARE Program was established in 1979 and we marked the 35th Anniversary in 2014 with a cross-promotion with our sister agency, the Clark County-Springfield Transportation Coordinating Committee (CCSTCC) with a sweepstakes to give away a 2014 Toyota Prius courtesy of VOSS Toyota in Beavercreek. Each month, a monthly winner was chosen and they received a \$50 gasoline card. Several monthly winners mentioned that they already felt like winners since they had won the gas card! On December 13, 2014, all the monthly winners gathered at VOSS Toyota. Each chose a wrapped gift out of “Santa’s” bag. All the gifts were Matchbox cars and one of them was a Prius. Whoever selected the Prius won the actual vehicle. Ms. Esmá McCarthy, from Beavercreek, was the winner. Over the 333 days of the contest (January 2, 2014 – November 30, 2014), 6,187 entries were received; 43% from males and 57% from females. A short survey about commuting habits and air pollution reducing actions was also part of the entry form.

In addition, we developed a joint “Commuter Club Card” which offered discounts to local retailers in both MVRPC’s and CCSTCC’s coverage area. These were distributed with a mail-back survey to all the people in the RIDESHARE database which included commuting-based questions and an opportunity for them to provide feedback.

Past joint promotion of the RIDESHARE Program through private businesses such as Sam’s Club, Time Warner Cable, Apple/Mac Town, and Tim Horton’s Café and Bake Shoppes has increased awareness of the program and included incentives to try ridesharing.

During 2012 - 2013, ODOT District 7 encouraged staff to develop an advertising campaign regarding the I-75 Modernization Program through Downtown Dayton and incorporate messages regarding carpooling, delaying travel times to avoid rush hour traffic and finding an alternate route. A website (www.I75commuting.com) was established and tied to ODOT D-7 project page. Television, radio, print, and digital ads were developed.

During the summer of 2012, the “Drive Less Live More” initiative was expanded to include special, reserved parking for cyclist and carpoolers (carpools of 4 people) who attended the City of Kettering’s Frazee Pavilion \$2 Tuesday concert series, specific Dayton Dragons games and special carpool parking was made available at UD Men’s Basketball games during 2013-2014 season. In 2014, as a nod to the 35th anniversary of RIDESHARE, the Frazee Pavilion developed a “Throwback Thursday” concert series which also included the special, reserved parking for cyclists and carpoolers.

In 2010, Brookings Institute’s “State of Metropolitan America” report stated “... *as carpooling declined nationally in the 2000s, only Dayton, OH, among the 100 largest metro areas, saw its carpooling rate increase.*”

In 2008, staff coordinated with the Mid-Ohio Regional Planning Commission (MORPC) on the redesign of the overall RIDESHARE website (www.rideshareohio.org), which encompasses central, southwest and northwest Ohio. A new RIDESHARE logo was developed too.

We continue to coordinate with all the other Local RIDESHARE Agencies (LRAs) around the state via the Ohio Association of Regional Councils RIDESHARE & Air Quality subcommittee meetings held on a quarterly basis.

PERFORMANCE PLAN

667.1: RIDESHARE Program activities (Funded by 100% MVRPC-controlled CMAQ funds – PID #91263):

MVRPC will continue to contract with Mid-Ohio Regional Planning Commission (MORPC) to host a web-based, integrated computerized ridematching services (using Trapeze software) that will allow commuters to generate their own matchlists via the Internet.

For commuters who don't have access to the Internet, staff will continue to provide quality computerized ridematching services for commuters who live or work/attend college in the service area. All information on the matchlists will be verified prior to sending it out to the applicant.

All general public requests via the RIDESHARE hotline will be processed within 24 hours. Requests from applicants who cross jurisdictional boundaries (i.e., Dayton resident commuting to Columbus) will be coordinated with the other Local RIDESHARE Agencies (LRAs).

Continue employer contacts/presentations and campaigns either on-site or off-site (via e-mail blasts, etc.) when appropriate. Continue to offer the "Pool to School" program to elementary/middle/high schoolers across the Region, as needed.

Perform general advertising (television, radio, newspaper, billboards, brochures, etc.) and outreach efforts/special events and promote the overall concept of ridesharing. The website address and phone numbers will be included in the advertising. Cross-promote with air quality awareness program and ODOT construction projects, as appropriate.

Co-coordinate the "Drive Less Live More" Initiative (www.drivelesslivemore.org), in conjunction with the Miami Conservancy District, Five Rivers MetroParks, the Clark County-Springfield Transportation Coordinating Committee and the Greater Dayton Regional Transit Authority.

Coordinate the Guaranteed Ride Home Program to those who enroll in the RIDESHARE Program. Participants are automatically eligible for Guaranteed Ride Home upon registering for RIDESHARE.

Participate in the statewide RIDESHARE/Air Quality OARC meetings.

Prepare and submit Annual Progress Report to ODOT in a timely manner.

667.12: Vanpool Administration and Seat Subsidy Program (Funded by 100% MVRPC carryover funds CMAQ PID # 91264 and RIDESHARE Program funds PID#91263):

Coordinate with Vanpool Services Inc. (VPSI - AKA vRide) Enterprise Holdings and various companies to promote the vanpooling program.

Participate in various Transportation Fairs with VPSI (AKA vRide), Enterprise Holdings and various vanpool providers, as requested.

Geocode/plot potential vanpoolers on county maps and provide detailed visuals of home/work locations to help determine rendezvous points and commute routes, as requested.

Administer the Vanpool Seat Subsidy Program for any vanpools traveling into MVRPC's RIDESHARE Program service area and coordinate with VPSI (AKA vRide) and Enterprise Holdings regarding invoicing/payments. Note: a portion of the RIDESHARE Program funding will be used as vanpool seat subsidy funding to provide for the full 36 months of subsidy for certain vanpools to make them "whole." (ok per Dave Moore, ODOT Central, via email 8/13/2014 and 2/3/2015).

WORK ELEMENT		PRODUCT	SCHEDULE
667.11	RIDESHARE program Activities/Outreach	Continue contract with MORPC to host a web-based, integrated ride matching service for commuters to generate match lists	July 1, 2015 – June 30, 2016
		Provide quality computerized ride matching services (generate match lists)	Generate as requested
		Employer contacts/presentations and campaigns (on-site or off-site)	On-going
		General advertising and outreach to promote RIDESHARE	On-going
		Co-coordinate the "Drive Less Live More" Initiative with partner agencies	On-going
		Coordinate and promote the Guaranteed Ride Home Program	On-going
		Participate in RIDESHARE/Air Quality OARC meetings	Three times a year
		Prepare and submit Annual Progress Report to ODOT in a timely manner	Yearly
667.12	Vanpool Administration and Seat Subsidy Program Vanpool	Coordinate with Vanpool Services Inc. (VPSI) (AKA vRide), Enterprise Holdings and various companies to promote vanpooling as a commuter option for employees	On-going
		Participate in various Transportation Fairs with VPSI (AKA vRide), Enterprise Holdings and various vanpool providers, as requested. Participate in various Transportation Fairs with VPSI (AKA vRide), Enterprise Holdings and various vanpool providers, as requested	As requested
		Geocode/plot potential vanpoolers and help determine rendezvous points. Geocode/plot potential vanpoolers and help determine rendezvous points	As requested
		Administer the Vanpool Seat Subsidy Program with VPSI (vRide) and Enterprise HoldingsAdminister the Vanpool Seat Subsidy Program with VPSI (vRide) and Enterprise Holdings	As requested

667.2 AIR QUALITY AWARENESS PROGRAM
(Funded by MVRPC-controlled 100% CMAQ funds– PID #91255)

The Miami Valley Region is required by the federal Clean Air Act to have a plan to keep the air clean. One part of the plan calls for residents to take the actions to reduce air pollution. Many local industries are already doing their part by upgrading their facilities, but everyone's help is needed to achieve clean air. That's where MVRPC's Air Quality Awareness Program comes into play. Through advertising and outreach efforts, the public is educated about "Air Pollution Advisories", what triggers them and what actions they can take to reduce air pollution.

PREVIOUS RELATED WORK

In 2011, staff coordinated with members of the Ohio Association of Regional Councils (OARC) RIDESHARE & Air Quality Subcommittee to develop a unified "Air Pollution Advisory" logo. In addition, two: 60 second TV/radio commercials were developed to educate the public regarding the Air Quality Index (AQI) and what triggers an Air Pollution Advisory. MVRPC staff coordinated with COX Media Group Ohio to ensure the inclusion of the new logo on the front page (above the masthead) of both the Dayton Daily News and Springfield Daily Sun so that it could be seen easily even if someone wasn't purchasing a paper. The weather page also included tips on how to reduce air pollution.

In 2007, MVRPC developed supplemental advertising for the "*It All Adds Up to Cleaner Air*" campaign and distributed them nationwide for other MPOs/Air Pollution Control Agencies use. MVRPC received a commendation from the Federal Highway Administration (FHWA) for these products. In 2009, two (2) additional TV/radio commercials were developed which focused on encouraging people with flexible schedules (i.e., retirees, etc.) to avoid peak travel times/rush hour and to offer elderly neighbors and friends a ride to reduce the amount of vehicle trips.

MVRPC's Air Quality Awareness Program was named "Community Partner Champion" in 2006 by the U.S. Department of Transportation/Federal Highway Administration for our extensive and innovative outreach efforts regarding air quality awareness/air pollution reduction.

We continue to coordinate with all the other air quality agencies around the state via the Ohio Association of Regional Councils RIDESHARE & Air Quality subcommittee meetings held on a quarterly basis.

In 2014, MVRPC partnered with the Regional Air Pollution Control Agency (RAPCA) on OEPA grant applications to develop an "Anti-Idling Campaign." The campaign centered around school drop off/pick up points and encouraged parents/school bus drivers not to idle in those zones.

The www.miamivalleyair.org website information was integrated into the updated www.mvrpc.org website, but the URL is still used in advertising.

PERFORMANCE PLAN

667.21: Miami Valley Air Quality Awareness:

Issue "Air Pollution Advisories" in coordination with the Regional Air Pollution Control Agency (RAPCA). The advisories will indicate which pollutant/pollution reading (ground-level ozone vs. PM 2.5/Particle Pollution) is rising and emphasize the actions residents can take to help reduce air pollution. Advisories will be issued to all media, jurisdictional members, top 100 area businesses, daycare centers, senior citizen centers, Ear, Nose and Throat doctors/specialists and those people who have requested that notifications be e-mailed to them.

Coordinate with GDRTA, Clark County-Springfield TCC, Springfield City Transit, Miami

County Transit and Greene County Transit Board (Greene CATS) when the advisories are issued.

Continue to maintain the air quality website (www.miamivalleyair.org) to include ground-level ozone/PM 2.5 information and EnviroFlash option.

Advertise/promote various activities to the general public and specific interest groups. Incorporation of the “It All Adds Up to Cleaner Air” materials will be emphasized including the locally-produced radio, television, direct mail, newspaper and billboards.

Special outreach efforts/special events that promote reducing air pollution (e.g., Dump the Pump, Bike-to-Work Day, “Drive Less Live More”, website contests, etc.) will be pursued.

Coordinate with RAPCA regarding an “anti-idling campaign” focusing on schools by using the Cincinnati region’s program as a template. RAPCA will take the lead on this program and MVRPC will assist with implementation/coordination with schools.

Participate in the statewide RIDESHARE/Air Quality OARC meetings.

Prepare and submit Annual Progress Report to ODOT in a timely manner.

667.22: Enhanced Air Quality Forecasting:

The Regional Air Pollution Control Agency (RAPCA) will continue to provide air quality forecasts to MVRPC as part of their overall function as the local air pollution control agency using the Sonoma Technologies forecasting subscription.

MVRPC will coordinate with the Regional Air Pollution Control Agency (RAPCA) regarding forecasting training, software and educational conferences. Provide CMAQ funding to supplement these RAPCA activities.

WORK ELEMENT		PRODUCT	SCHEDULE
667.21	Miami Valley Air Quality Awareness Program	“Air Pollution Advisories” issued in coordination with RAPCA	As necessary
		Coordinate with GDRTA, Clark County-Springfield TCC, Springfield City Transit, Miami County Transit and Greene CATS when the advisories are issued	As necessary
		Continue to maintain the air quality website (www.miamivalleyair.org) to include ground-level ozone/PM 2.5 information and EnviroFlash option.	On-going
		General advertising and outreach using “It All Adds Up to Cleaner Air” materials including the locally produced items	Quarterly
		Special outreach efforts/special events that promote reducing air pollution	On-going
		Coordinate with RAPCA regarding an “anti-idling campaign” focusing on schools	July 2015
		Participate in RIDESHARE/Air Quality OARC meetings	Three times a year
		Prepare and submit Annual Progress Report to ODOT in a timely manner	Yearly

667.22	Enhanced Air Quality Forecasting	Contract with RAPCA/Forecasting Service/Consultant for enhanced, year-round air quality forecasting	July 1, 2015 – June 30, 2016
		Coordinate with RAPCA regarding forecasting training, software and educational conferences	As needed

667.3 ALTERNATIVE TRANSPORTATION PROGRAM

MVRPC encourages residents of the Miami Valley to use alternative transportation, and Miami Valley jurisdictions to develop in ways that facilitate that choice. MVRPC promotes transportation alternatives such as biking, walking and transit as proven congestion management strategies which reduce the demand for single occupancy vehicles. The Miami Valley is fortunate to have an extensive regional bike trail system, which acts as a “highway for bikes” for commuters in the Region. The trail system, and the increasingly complete streets that connect to it, make bike commuting a viable option for a significant portion of the Region’s population. The region is also served by three transit agencies that provide fixed route and on-demand ride services. MVRPC works in cooperation with these agencies to make the systems more accessible and valuable to the Region’s residents.

PREVIOUS RELATED WORK

MVRPC has participated in the Safe Kids Coalition since 2007, planning and facilitating a Safe Routes to School Forum in June of 2013 and organizing a Crossing Guard training in September 2013. Another Forum was held in June of 2014, and staff will continue to provide events and workshops that allow community schools to come together to coordinate projects. Staff has served in an advisory capacity on state-level Safe Routes Committees since 2011. MVRPC has and provided free bike helmet and bike light sets to the public through various outreach activities in 2012, 2013 and 2014.

MVRPC approved the Comprehensive Local-Regional Bikeways Plan in December 2008. The plan prioritizes improvements to the bikeway network, policies and programs intended to improve the cycling environment in all parts of the region. Staff completed much of the update of the plan in the FY 2015, and will begin implementation of the recommendations of that update upon approval of the Board.

MVRPC passed the Regional Complete Streets Policy in January 2011, fulfilling a recommendation of the Regional Bikeways Plan.

PERFORMANCE PLAN

667.31: Alternative Transportation Activities/Outreach (Funded by MVRPC-controlled CMAQ funds–PID # 91255):

- **Transit:**

Continue cross-promotion of the “Bike on Bus” program and emphasize the availability of bike racks on buses as part of the “Drive Less Live More” initiative.

Assist regional transit agencies to plan for improved connectivity between the three transit systems in the Region to minimize difficulty crossing county boundaries.

Continue to plan for and promote the completion of accessible pedestrian infrastructure along fixed and flex route bus lines, in coordination with funding available from FTA Sections 5310 and 5317.

- **Cycling:**

Disseminate the multi-county bike map (2014 edition) in conjunction with other cycling groups/affiliations/parks & recreation departments through January 2017. Monitor distribution rate by partner agencies and help arrange “map swaps”, between agencies as agencies run low (if practical).

Support with site partners to continue enhancing the regional cycling advocacy website (www.miamivalleytrails.org), including interactive mapping of regional bikeway networks. This will include, as needed, training for web site partners on access and use of the site content management system. Sell advertising on the website to support the website.

Manage the creation of two new bike-safety PSAs in high definition to replace/supplement existing PSA's

Coordinate with local cycling groups/affiliations/parks & recreation departments to promote cycling as a viable transportation alternative. Encourage sponsorship of joint cycling events/products.

Adapt the ODOT/City of Columbus *Share the Road* Education Kit for use by local jurisdictions

Incorporate Pedal Pals information into overall cycling promotions.

Implement recommendations of the Comprehensive Local-Regional Bikeways Plan and the Update of that Plan in coordination with Regional Bikeways Committee partners.

Develop and implement with partners a regional Bike-Friendly Business program under the "Drive Less Live More" campaign. Help to coordinate and share information with Bike Miami Valley to promote this concept.

Support Dayton Bike Share program and Bike Miami Valley, through board membership, technical assistance and research in planning and launching Dayton Bike Share, dependent on available funding,

Coordinate with local safety advocates and police departments on a regional bike lights awareness campaign, including the purchase of bike light sets for distribution to the public.

Target neighborhoods which are connected to the trails by low-stress neighborhood streets for cycling encouragement activities through bike events at schools and existing neighborhood events like block parties, etc.

Investigate the level of interest in school-based bike clubs and provide assistance as needed to help form those clubs.

- **Pedestrian:**

Encourage members to make their jurisdictions more walkable. In general, people will walk more to a destination if they are offered suitable facilities (i.e., sidewalks, curb cuts, marked crosswalks, etc.) as part of the Complete Streets Policy. Coordinate these efforts with the new 5310 program under 601.3. Where appropriate, consider funding pedestrian facility projects which improve access to fixed-route transit for people with disabilities with 80% Section 5310 funding.

Conduct walking audits for jurisdictions, schools, universities and employers as requested. Publicize the availability of this service.

Assist jurisdictions to encourage walking and biking to school through involvement with the Safe Routes to School program, the Safe Kids Coalition and the community policing coalition. Explore regional interest in a parallel Safe Routes to Play effort. Plan and convene a regional Safe Routes

for non-drivers forum.

- **Alternative Fueled Vehicles**

In cooperation with RAPCA, recruit jurisdictions and/or agencies interested in Diesel-Emission Reduction grant opportunities for their fleets.

667.32: Alternative Transportation Planning Activities (Funded by 80% MVRPC-controlled STP funds PID #88356):

Staff the regional bikeways committee which meets three times annually. Update the Comprehensive Local Regional Bikeways Plan to document progress, identify obstacles and revise plan goals as needed. Convene meetings of the Bike Plan Update sub-committee and plan and hold public involvement meetings for the update. Upon approval of the Bike Plan update by the MVRPC Board of Directors, develop an executive summary for distribution to bike stakeholders and the general public.

Refine and integrate data from Regional Bike Map update process into the MVRPC GIS system so that it is compatible with the Long Range Planning process. Form the 2017 Regional Bikeways Map Review Committee, and develop the 2017 Map Project Timeline.

Work with local jurisdictions to identify additional access points and commuter facilities along the trail. Gather data to document current trail use by commuters and work with partners to devise strategies to promote increased trail usage for commuting. Assist jurisdictions to identify strategies for better connecting the trail system with the street grid. This is a cooperative effort among multiple jurisdictions along the corridor.

- **Complete Streets**

MVRPC staff will provide the following technical assistance to member jurisdictions in support of implementation of the Regional Complete Streets Policy in coordination with TIP management activities under 602.2

- Provide technical assistance to jurisdictions seeking to comply with the MVRPC Regional Complete Streets Policy.
- Provide technical assistance to member jurisdictions seeking to develop local complete streets policies.

Coordinate and convene educational opportunities on transit, biking, walking and specialized transit issues for member jurisdictions, advocates, and transit agency staff.

WORK ELEMENT		PRODUCT	SCHEDULE
667.31	Alternative Transportation Activities/ Outreach	Conduct outreach activities to encourage members to make their jurisdictions more walk and bike-friendly	On-going
		Cross-promote the “Bike on Bus” program as part of “Drive Less Live More”	On-going
		Assist regional transit agencies to plan for improved connectivity between the three transit systems in the Region to minimize difficulty crossing county boundaries	On-going

Continue to plan for and promote the completion of accessible pedestrian infrastructure along fixed and flex route bus lines, in coordination with funding available from FTA Sections 5310 and 5317	On-going
Disseminate the multi-county bike map (2014 edition) in conjunction with other cycling groups/affiliations/parks & recreation departments through January 2017	On-going
Support with site partners to continue enhancing the regional cycling advocacy web site (www.miamivalleytrails.org), including interactive mapping of regional bikeway networks. This will include, as needed, training for web site partners on access and use of the site content management system	On-going
Create two new high definition PSA's on safe cycling practices to replace existing outdated ones	Winter 2016
Coordinate with local cycling groups/affiliations/parks & recreation departments	As appropriate
Develop a local version of the ODOT Share the Road Education kit branded for the Miami Valley	Spring 2016
Incorporate Pedal Pals information and cross promote	As appropriate
Implement recommendations of the Comprehensive Local-Regional Bikeways Plan Update in coordination with Regional Bikeways Committee partners	On-going
Partner with regional agencies to implement a regional Bike-Friendly Business program under the "Drive Less Live More" campaign	Spring 2016
Support Dayton Bike Share program and Bike Miami Valley, through board membership, technical assistance and research in planning and launching Dayton Bike Share, dependent on available funding	Spring and Summer, 2015
Coordinate with local safety advocates and police departments on a regional bike lights awareness campaign, including the purchase of bike light sets for distribution to the public, especially to low-income riders	Summer and Fall 2015
Assist jurisdictions to encourage walking and biking to school through involvement with the Safe Routes to School program, the Safe Routes to Play Initiative, Safe Kids Coalition, and the community policing coalition	As appropriate
Plan and convene a regional Safe Routes for non-drivers forum	Spring 2016
Coordinate regional effort to promote the bike trails and other bike facilities as viable transportation options for work, school and errands	On-going
Implement Adult Cycling education program in coordination with Bike Miami Valley	Summer and Fall 2015
Conduct targeted outreach to trail-connected to 3-neighborhoods encouraging residents to access and use the trails via low-stress neighborhood streets	Fall of 2015
Create and distribute an interest survey to identify potential cycling champions who would be interested in forming teacher/student bike clubs	Fall of 2015

		Encourage members to make their jurisdictions more walkable. Where appropriate, consider funding pedestrian facility projects which improve access to fixed-route transit for people with disabilities with 80% Section 5310 funding	Ongoing
		Conduct walking audits for jurisdictions, schools, universities and employers as requested. Publicize the availability of this service	As requested
		Assist jurisdictions to encourage walking and biking to school through involvement with the Safe Routes to School program, the Safe Kids Coalition and the community policing coalition. Explore regional interest in a parallel Safe Routes to Play effort	Ongoing
		Plan and convene a regional Safe Routes for non-drivers forum	Spring 2015
		In cooperation with RAPCA, encourage jurisdictions to apply for Diesel-Emission Reduction grants	On going
667.32	Alternative Transportation Planning Activities	Assistance to jurisdictions related to implementation of Regional Complete Streets Policy	On-going
		Provide technical assistance to member jurisdictions seeking to develop local complete streets policies	On-going
		Staff the regional bikeways committee	On-going
		Refine and integrate data from Regional Bike Map update process into the MVRPC GIS system so that it is compatible with the Long Range Planning process	Summer of 2015
		Provide Level of Traffic Stress materials to local jurisdictions	Summer of 2015 and ongoing
		Update the Comprehensive Local Regional Bikeways Plan to document progress, identify obstacles and revise plan goals as needed. Convene meetings of the Bike Plan Update sub-committee and plan and hold public involvement meetings for the update	Summer 2015
		Form the 2017 Bikeways Map Review Committee and develop the 2017 Map Project Timeline	Winter 2016
		Collect enhanced data metrics, such as additional miles of trail, new access points, additional parking, etc	Winter-Spring, 2015
		Develop new and revised bikeway goals and projects for the period of 2015 – 2019 based on updated CLRBP	Summer 2015
		Gain approval of the Bike Plan Update by the MVRPC Board of Directors	Summer 2015
		Finalize the new plan document for major partners and an executive summary for distribution to bike stakeholders and the general public	Fall 2015
		Coordinate and convene educational opportunities on transit, biking, walking and specialized transit issues for member jurisdictions, advocates and transit agency staff	Minimum one speaker, webinar or workshop per quarter

**674.1 ADMINISTRATION OF THE COORDINATED PUBLIC TRANSIT-HUMAN SERVICES
TRANSPORTATION PLAN**

(Funded by 100% FTA Section 5310 carryover PID #97685 and SFY2016 PID #98754)

Under MAP-21, the new regionally controlled FTA formula program, Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310), there is a requirement that projects must be derived from a locally developed coordinated public transit/human services transportation plan. As such, within the Dayton urbanized area, the FTA Direct Recipients have agreed that MVRPC will be the Designated Recipient and continue to convene the Regional Transportation Coordination Council, update the Coordinated Plan, administer the project evaluation and selection process for Section 5310 funds. GDRTA has agreed to assist in the management of the 5310 program, and will act as purchasing agent for the program. Miami County Transit and Greene County Transit will assist with some elements of managing program in their service areas.

PREVIOUS RELATED WORK

In FY 2007 and 2008, MVRPC managed the consultant contract for developing the Public Transit – Human Services Transportation Coordination plan for Greene, Miami, Montgomery and northern Warren counties.

Conducted solicitations from FY 2008, through FY2012 to award JARC and New Freedom funding and assisted recipients with the TEAM submission process. Awarded all JARC and New Freedom funds for each of those years. Final solicitation was conducted in September of 2012.

Assisted ODOT with the solicitation and application-scoring process for the statewide 5310 program under SAFETEA-LU. Performed inspections on ODOT-titled vehicles as requested.

Requested and received Designated Recipient status from the Governor of the State of Ohio for the Section 5310 program. Developed and had approved the Program Management Plan for Section 5310.

Worked with GDRTA and the Coordination Council to develop the process and timeline for the first round of regionally-controlled Section 5310 awards.

PERFORMANCE PLAN

674.11: Participate as appropriate in all aspects of implementing Coordinated Public Transit Human Services Transportation Plan and the update of that plan.

Identify and champion specific strategies to address transportation gaps, issues and coordination opportunities, e.g.: dialysis transportation, cross-county coordination senior transportation, pedestrian infrastructure improvement and the needs of low income residents, especially those living in rural and suburban settings. Convene ad hoc working groups to address these issues.

Establish a process for implementing the recommendations of the HSTC plan and the priority issues identified in the FY2012 update of the plan.

Maintain the Regional Directory of Transit and Human Services Transportation Providers as input to the interactive website, www.miamivalleyrides.org

674.12: Act as Designated Recipient for the urbanized area for the Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) funding.

Provide project oversight and assure compliance of selected projects except where the project is awarded to a Direct Recipient

Convene, attend and coordinate ad hoc subcommittees to implement recommendations of the Public Transit – Human Services Transportation Coordination plan. Plan and host meetings as appropriate.

Manage TrAM application process and Echo reporting process for regional 5310 administrative funding.

Monitor changes made in the Section 5310 program at the State and Federal level and adapt local processes to those changes.

Monitor how other regions and states are managing the transition from a statewide 5310 process to a regionally-controlled process and learn from best practices.

Work with GDRTA, which will act as the purchasing agent for 5310 vehicles and equipment to ensure timely delivery of vehicles and related capital equipment to 5310 recipients.

Work with transit agencies, disability advocacy groups and jurisdictions to identify priority infrastructure improvements to make fixed and flex route service more accessible to people with disabilities and the elderly.

Work with transit agencies to design and implement an inspection process for regionally-awarded vehicles.

WORK ELEMENT		PRODUCT	SCHEDULE
674.11	Coordinated Public Transit Human Services Transportation Plan	Participate in the committee structure to oversee the implementation of the Public Transit- Human Services Transportation Coordination plan	On-going
		Convene and facilitate quarterly regional coordination meetings to identify and pursue coordination opportunities, share ideas and report on ongoing efforts	Quarterly
		Convene ad hoc working groups to address coordination issues and opportunities	On-going
		Maintain the Regional Directory of Transit and Human Services Transportation Providers as input to the interactive website, www.miamivalleyrides.org	On-going
		Implement the recommendations of the Update of the HSTC plan	On-going
674.12	Designated Recipient for Enhanced Mobility for Seniors and People with Disabilities (Section 5310)	Implement approved regional Program Management Plan for Section 5310	Ongoing
		Award regional 5310 allocation in accordance with approved PMP. Conduct Competitive selection, if needed, or determine priorities for distribution of those funds in cooperation with the Coordination Council	Fall, 2015
		Identify high-priority pedestrian infrastructure projects to improve access to flex and fixed route transit service	Ongoing
		Complete TrAM applications for regional 5310 administrative funds	Summer 2015
		Complete TrAM and ECHO grant reporting process for 5310 administrative funds	Quarterly
		Finalize vehicle inspection process for 5310 vehicles and participate in the delivery inspections of the vehicles purchased under the program	Summer 2015
		Contact ODOT as questions arise concerning the new 5310 program	Ongoing
		Stay in contact with other large MPOs concerning their transition to the regionally-managed program	Ongoing

674.2 TRANSIT EXCLUSIVE PLANNING (GDRTA) – July 1, 2015 – June 30, 2016
(As submitted by GDRTA)

The Greater Dayton Regional Transit Authority (RTA) staff will utilize approved grant funds for planning purposes. The projects described below will be funded with the support of 5307 funding and RTA local funding.

PREVIOUS RELATED WORK

In September 2009 RTA opened the Wright Stop Plaza operation which modified how public transportation service operated through Dayton's Central Business District (CBD). Planning funds will continue to be used to monitor and improve transit service delivery plans not only through the CBD but outlying areas as well. In 2011, the RTA has made a long-term commitment to the community to continue utilizing the electric trolley mode of transport in addition to its diesel fixed route fleet. In 2012 and into 2013 the RTA commissioned a consultant to assist in the development of a Long-Range Financial and Service Planning Strategy to help shape the future of public transportation into the future. In 2013 and 2014 the implemented new service to access jobs and education, opportunities at the Austin Landing, the Dayton International Airport area, the Dayton Racino, and Pentagon Boulevard in Beavercreek. In early 2015 the RTA implemented new service to the P&G distribution center and the Cornerstone development in Centerville.

PERFORMANCE PLAN

674.2.1: Market Research:

RTA will continue to conduct surveys and data collection to be used in understanding the transit needs of existing and future customers and to improve the quality of transit service delivery. Customer communication, outreach, and education programs will be an important element of these efforts as well.

RTA Website Upgrade – The RTA will be implementing upgrades to our website to improve customer interaction and communication through the use of new and emerging technologies. Implementing effective customer survey and introducing an e-commerce capability will be part of some of the improvements planned. The improved website will provide an interactive and entertaining experience that engages customers and encourages them to revisit the iriderta.org website.

Develop and Promote RTA Service and Branding Promotions – An overall marketing and communications strategy will be developed that seeks to showcase the benefits of using and supporting public transportation. RTA provides transportation solutions for opportunity, learning and life. Targeting choice rider customer groups will also be a focus. Communication, promotion and fulfilment strategies include partnerships with business, municipalities and universities. RTA staff will conduct on the road training sessions with college students, human service, and social service organizations. Collateral and advertising materials will include route cards, web banner ads, display posters, broadcast, radio and print ads.

674.2.2: Service Analysis Innovative Services Planning:

The RTA will continue to target and study promising transit markets (e.g. employment centers, daycare facilities, universities, etc.) and identify traditional and non-traditional transit options to encourage new and increased ridership. Planning and data collection efforts will include analysis of opportunities to implement innovative services which may be community-based or organization-based. Transportation coordination efforts between various agencies will be a priority.

Annual Planning and Zoning Workshop – Each year the GDRTA joins forces with the Miami Valley Chapter of the Ohio Planning Conference (MVOPC) and will conduct the Annual Miami Valley Planning and Zoning Workshop in December 2015.

Fare Analysis – The RTA fare structure has been fairly static since 2009. Staff will be hiring a consultant to analyze our existing fare structure and make recommendations in an effort to improve revenue and ridership.

WORK ELEMENT		PRODUCT	SCHEDULE
674.2.1	Market Research	Website Upgrade	July, 2015
		RTA Branding Campaign	December 2015
674.2.2	Service Analysis	Planning and Zoning Workshop	December, 2015
		Fare Analysis	December 2015

674.3 TRANSIT EXCLUSIVE PLANNING (MIAMI COUNTY PUBLIC TRANSIT)

(As submitted by Miami County Transit)

PREVIOUS RELATED WORK

In SFY2003 the Miami County Transit was transitioned from a FTA rural system (Section 5311) to the urban formula program (5307).

PERFORMANCE PLAN

674.3.1: Planning Activities:

Miami County Transit will be conducting a range of planning activities which will be reported for this work program. Due to limited funding and staff, MCT will be continuing work on the below projects throughout 2015.

WORK ELEMENT		PRODUCT	SCHEDULE
674.3.1	Planning	Research options for integrating GPS software and equipment for MCPT	December 2015
		Continue marketing plan with emphasis on growing areas of employment in Miami County. Also coordination with local economic development departments & chambers of commerce to further marketing plan	December 2015

674.4 TRANSIT EXCLUSIVE PLANNING
(GREENE COUNTY TRANSIT BOARD – GREENE CATS)
 (As submitted by Greene County Transit Board)

The Greene County Transit Board (Greene CATS) staff will utilize approved grant funds for planning. The projects below will be funded with the support of Federal Transit Administration 5307 funding in SFY2016.

PREVIOUS RELATED WORK

In 2012 Greene CATS put into service revised flex route schedules which modified how these routes operated. In addition, CMAQ funds have been awarded to add peak, evening, and weekend service to the flex routes. Planning funds will be used to evaluate and modify these routes, to improve service delivery, and add service. In the spring of 2015 the Greene CATS will move its administrative/scheduling office into a new larger leased space and begin looking for property on which to build either a new facility to house all functions of its organization or two separate facilities, one to house administration/scheduling and the other operations/maintenance.

PERFORMANCE PLAN

674.4.1: Flex Route Planning: Analyzing current ridership, conducting field studies and rider surveys to identify needed changes to flex routes and developing schedules to incorporate additional peak, evening, and weekend service.

674.4.2: Facility Planning: Includes conducting site search and researching the design/engineering for a new facility or facilities to house both administrative/scheduling and or operations/maintenance.

WORK ELEMENT		PRODUCT	SCHEDULE
674.4.1	Flex Route Planning	Revised flex routes to include modifications and additional peak, evening, and weekend service	To be completed by June 30, 2016.
674.4.2	Facility Planning	Identify location for new facilities. Develop the design/engineering plans for new facilities	To be completed by June 30, 2016.

697. WORK PROGRAM ADMINISTRATION
(Funded by SFY2016 CPG)

The objective of this work element is to facilitate the efficient administration of the transportation planning program.

PREVIOUS RELATED WORK

Committee staff support was provided during SFY 2015.

During SFY2015 Transportation Budget and Work Program amendments were prepared and submitted to ODOT.

Annual progress report was prepared and was adopted by the MVRPC Board in SFY2015.

Self-certification resolution was prepared, adopted and submitted to ODOT in SYF2014. On December 13, 2013, the Federal Highway Administration and Federal Transit Administration jointly certified MVRPC's MPO metropolitan transportation planning process. Self-certification is expected to occur in the intervening years until the next U.S. DOT formal certification review beginning in early SFY2018.

Per the recommendations of the 2005 Planning FHWA/FTA Certification Review, the following Agreements were updated: Agreement of Mutual Cooperation for Coordination of Cooperative Continuing Transportation Planning Activities, between OKI and TCC, dated December 5, 1974 and Memorandum of Understanding for Cooperative Planning between the Clark County-Springfield Transportation Study and MVRPC, dated July 12, 1996.

Staff attended OARC meetings and coordinated with ODOT on various issues during SFY2015.

A Title VI Compliance Report was submitted to FTA in May 1991 and updated in May 1997, 2000 and 2003. In FY2012 FTA reviewed and approved our Title VI program. A Title VI Update is provided to ODOT annually as part of the Work Program submittal. In SFY2013 MVRPC prepared a Title VI assessment and provided this document to ODOT. During FY2011 MVRPC prepared a Title VI Program procedures document which was provided to ODOT. MVPRC Title VI Program procedures document was updated during SFY2014 and the MVRPC Board approved the MVRPC Title VI Program procedures.

In March 1999, U.S. DOT issued new regulations regarding participation of Disadvantaged Business Enterprises (DBEs) in DOT programs. In SFY2000, MVRPC developed a DBE plan and submitted it to ODOT (acting on behalf of U.S. DOT) in order to comply with the new regulations. Through FY2005, updates to the plan itself were prepared as needed and new DBE goals were established and submitted to ODOT annually. Reports on DBE participation achieved were also prepared by MVRPC and submitted to ODOT semi-annually. In June 2004, MVRPC received correspondence from the Region V Civil Rights Officer regarding criteria for calculation and submittal of DBE goals. During SFY2007 and SFY2008 MVRPC prepared an updated DBE plan and submitted it to ODOT and an updated DBE plan was submitted to FTA in FY2012.

PERFORMANCE PLAN

697.1: Work Program Administration:

Provide technical direction and program oversight to the transportation-planning program.

Provide staff support to Technical Advisory Committee (TAC) and Board of Directors.

Manage reporting/documentation of program activities, such as work program preparation and amendments, progress reports, and self-certification and U.S. DOT certification review material.

Review the MVRPC planning process and determine/certify its compliance (self-certification) with planning laws and regulations, per MPO planning requirements.

Coordinate with ODOT and the Ohio Association of Regional Councils of transportation plans and other statewide activities.

Coordinate the program with other agencies, area jurisdictions, transportation system operators and other agency divisions.

Prepare and submit to ODOT Annual Title VI Compliance Report. Incorporate any updates as necessary to Title VI procedures documentation. MVRPC will update the Prospectus document during SFY2016 for submission to ODOT.

WORK ELEMENT		PRODUCT	SCHEDULE
697.1	Work Program Administration	Transportation program supervision	On-going
		Committee staff support	On-going
		Draft Transportation Budget and Work Program	March 2016
		Final Transportation Budget and Work Program	April 2016
		Transportation Budget and Work Program Amendments	As needed
		Progress report	September 2016
		Self-certification	May 2016
		Coordination with ODOT and OARC	On-going
		Coordination with other MVRPC divisions, jurisdictions, system operators and other agencies	On-going
		Annual Title VI Compliance Report	March 2015
		Update Prospectus document for submission to ODOT	March 2016

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
TRANSPORTATION PLANNING PROGRAM
REVENUE BUDGET TABLE
July 1, 2015 - June 30, 2016**

Subcategories

FY 2016 CPG and STP

- 601 Short Range Planning
- 602 Transportation Improvement Program
- 605 Continuing Planning - Surveillance
- 610 Long Range Planning
- 625 Service
- 697 Transportation Program Admin

Total CPG & Supplemental Planning

	REVENUE SOURCE								
	Federal	State (ODOT)	Local	Subtotal	FHWA - STP			Subtotal	Total
					Federal	Softmatch	Local		
(1)	86,903	10,863	10,862	108,628				108,628	
(2)	116,729	14,591	14,591	145,911	171,597		42,899	360,407	
	422,394	52,801	52,798	527,993				527,993	
(2), (3)	369,036	46,130	46,128	461,294	240,058		60,014	761,366	
	120,638	15,080	15,079	150,797				150,797	
	121,580	15,198	15,197	151,975				151,975	
	1,237,280	154,663	154,655	1,546,598	411,655		102,913	2,061,166	

CPG and STP Carryover

- 601 Short Range Planning
- 602 Transportation Improvement Program
- 605 Continuing Planning - Surveillance
- 610 Long Range Planning
- 625 Service
- 697 Transportation Program Admin

Subtotal

	REVENUE SOURCE								
	Federal	State (ODOT)	Local	Subtotal	FHWA - STP			Subtotal	Total
					Federal	Softmatch	Local		
(4)	2,384	298	298	2,980				2,980	
	30,438	3,805	3,804	38,047				38,047	
	134,023	16,753	16,752	167,528				167,528	
	112,276	14,034	14,035	140,345				140,345	
	17,077	2,135	2,134	21,346				21,346	
	32,988	4,124	4,123	41,235				41,235	
	329,186	41,149	41,146	411,481				411,481	

Other Projects

- 601.3 Senior Transportation Service Enhancement
- 665.2 Regional Transportation Planning Pilot Pgm.

Total - Special Projects

	REVENUE SOURCE								
	FHWA SPR/ Other Disc	LOCAL ODOT	FHWA CMAQ	FHWA STP Funds				Other Local	Total
				New	Old	Softmatch	Local		
(5)								59,654	59,654
(11)	19,816	4,954							24,770
	19,816	4,954						59,654	84,424

667. Rideshare, Air Quality and Alternative Transportation

- 667.1 Commuter Assistance
- 667.1 Commuter Assistance Carryover
- 667.21 Air Quality Program
- 667.2 Air Quality Program Carryover
- 667.22 AQ Enhanced Forecasting
- 667.31 Alternative Transportation
- 667.31 Alternative Transportation - Carryover
- 667.32 Alternative Transportation Planning

Total Rideshare, Air Quality and Alt. Transportation

	REVENUE SOURCE								
	FHWA SPR/ Other Disc	LOCAL ODOT	FHWA CMAQ	FHWA STP Funds				Other Local	Total
				State	MPO	Softmatch	Local		
(6)			401,023						401,023
(7)			20,000					1,560	21,560
(8)			272,966						272,966
(8)			16,400						16,400
(8)			98,511						98,511
(2)				178,978			44,745		223,723
			808,900	178,978		44,745	1,560		1,034,183

674 Transit Exclusive

- 674.13 Coordinated Public Transit - 5310
- 674.2 FTA to GDRTA Planning
- 674.3 Miami County Transit Service
- 674.4 Greene County Transit Service Planning

Subtotal - Transit Exclusive

	REVENUE SOURCE							
	FTA Sect 5310	FTA Sect 5316	FTA Sect 5317	FTA Sect 5307		Local	Other Local	Total
(9)	75,582							75,582
(10)				40,000			10,000	50,000
(10)				4,000			1,000	5,000
(10)				89,465			22,366	111,831
	75,582			133,465			33,366	242,413

Grand Total

3,833,667

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
TRANSPORTATION PLANNING PROGRAM
EXPENDITURE BUDGET TABLE
July 1, 2015 - June 30, 2016**

Subcategories/Tasks

Subcategories/Tasks	EXPENDITURES							
	Person Hours	Direct Labor	Fringe Benefits	Contract Services	Other Costs	Indirect	Capital	Total
CPG and STP								
601 Short Range Planning	1,112	37,326	20,902		20,994	29,406		108,628
601.1 A/Q, Mgmt Systems & Control Plans								19,439
601.2 Urban Freight & Rail								45,146
601.3 Transit & HS Transportation								14,233
601.4 Safety Study								29,810
601.5 Monitor Fed/State Pln Regs & Funding								
602 Transportation Improvement Program	3,892	130,302	72,970	22,000	32,483	102,652		360,407
602.1 T.I.P. New & Amendments								145,911
602.2 T.I.P. Project Management								214,496
605 Continuing Planning - Surveillance	7,690	179,599	100,576		106,330	141,488		527,993
605.1 Transportation Data Bases								204,418
605.2 Regional Planning GIS Support								180,188
605.3 Regional GIS								143,387
610 Long Range Planning	8,260	272,665	152,692		98,953	214,806	22,250	761,366
610.1 LRP Update								338,857
610.2 Regional Landuse Planning								422,509
625 Service	1,279	43,273	24,233	2,500	46,700	34,091		150,797
625.1 Public Involvement								150,797
697 Program Administration	1,224	61,741	34,575		7,019	48,640		151,975
Subtotal	23,457	724,906	405,948	24,500	312,479	571,083	22,250	2,061,166
CPG and STP Carryover								
601 Short Range Planning	40	1,269	711			1,000		2,980
602 Transportation Improvement Program	456	16,068	8,998		323	12,658		38,047
605 Continuing Planning - Surveillance								
605.1 Transportation Data Bases	921	23,829	13,344		1,167	18,772		57,112
605.2 Regional Planning GIS Support	1,480	45,999	25,759		2,420	36,238		110,416
610 Long Range Planning								
610.1 LRP Update	700	24,022	13,452		1,865	18,924		58,263
610.2 LRP Land Use	1,000	34,904	19,546		135	27,497		82,082
625 Public Involvement	189	8,562	4,795		1,244	6,745		21,346
697 Program Administration	250	17,382	9,734		425	13,694		41,235
Subtotal - CPG and STP Carryover	5,036	172,035	96,339		7,579	135,528		411,481
665 Special Projects								
601.3 Senior Transportation Service Enhancement	290	10,018	5,610	59,654	1,250	7,892		59,654
665.2 Regional Transportation Planning Pilot Pgm								24,770
Subtotal - Special Projects	290	10,018	5,610	59,654	1,250	7,892		84,424
667.1 Commuter Assistance								
667.11 Rideshare	1,673	51,552	28,869	46,000	233,989	40,613		401,023
667.11 Rideshare Carryover								
667.1 Commuter Assistance					1,560			1,560
667.12 Vanpool Subsidy & Admin and Carryover	50	2,265	1,268	14,422	261	1,784		20,000
667.2 Air Quality Activities								
667.21 Miami Valley Air Quality Program	1,210	38,837	21,749		181,784	30,596		272,966
667.2 Miami Valley Air Quality Program Carryover								
667.22 Air Quality Enhanced Forecasting				16,400				16,400
667.3 Alternate Transportation Planning Program								
667.31 Alternative Transportation	963	36,190	20,266	1,000	12,545	28,510		98,511
667.31 Alternative Transportation - Carryover								
667.32 Alternative Transportation Planning	2,199	90,033	50,418		12,344	70,928		223,723
Subtotal - Comm. Assist, AQ, Alt. Trans.	6,095	218,877	122,570	77,822	442,483	172,431		1,034,183
674 Transit Exclusive								
674.13 Coordinated Public Transit - 5310	603	30,201	16,913		4,675	23,793		75,582
674.2 GDRTA Studies				50,000				50,000
674.3 Miami Co Transit Service				5,000				5,000
674.4 Greene Co Transit Service Planning		85,328	26,503					111,831
Subtotal - Transit Exclusive	603	115,529	43,416	55,000	4,675	23,793		242,413
Grand Total	35,481	1,241,365	673,883	216,976	768,466	910,727	22,250	3,833,667

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
TRANSPORTATION PLANNING PROGRAM
NOTES TO REVENUE & EXPENDITURE BUDGET TABLES
July 1, 2015 - June 30, 2016**

Number

- (1) Details relative to FHWA/ODOT funding may be found in ODOT's SPR-PL Planning and Research Program.
- (2) Funding under the "STP" portion of these work elements is the regional supplemental planning funds that require a cash match. A **new encumbrance for PID # 88356** is needed in the amount of \$368,375 for work elements 602.2, 610.11 (modeling Hardware) and 667.32.
- (3) **A new encumbrance is needed for PID # 91254 for \$222,258 for work element 610.2.**
- (4) We are requesting a six (6) month extension of our SFY2015 CPG grant to fund these work elements.
- (5) Funding for this work element is being provided by grants from Montgomery County utilizing Human Services Levy funds & local funds provided by Greater Dayton RTA.
- (6) Funding for this project is being requested utilizing CM/AQ funds. This is a Rideshare project eligible for 100% federal funding. A **new encumbrance for PID # 91263 of \$401,023** is needed for work element 667.11.
- (7) Funding for Van Pool is from carry forward PID #912264 (multi-year) encumbrance #722950 for work element 667.12.
- (8) Funding for this project is being requested utilizing 100 % CM/AQ funds. A **new encumbrance for PID # 91255** in the amount of \$387,877 is needed.
 Work element 667.21 - \$272,966
 Work element 667.31 - \$98,511
 Work element 667.22 - \$16,400
- (9) This work is funded by FTA 5310. Carry forward SFY2015 PID 97685 and new SFY2016 is PID 98754
- (10) This work is funded by FTA directly to the Transit Agencies. MVRPC is not responsible for the grant or the local match.
- (11) Funding for work element 665.2 is from ODOT SPR funds for a multi-year regional transportation planning pilot program. **New encumbrance is requested for PID # 99720.**

RESPONSIBLE AGENCY INFORMATION:

MVRPC is the responsible agency for all subcategories except for subcategories 674.2, 674.3, 674.4 which include FTA Section 5707 grants to the Transit Agencies, which are responsible for the work.

Consultant service contracts or passthrough contracts are anticipated under all of the subcategories and contracts listed on the Expenditure Budget Table with a figure listed in the contract services column.

Exhibit T.1

AGREEMENTS

Effective July 1, 1982, the Transportation Coordinating Committee ceased to exist and its functions, including the MPO function, were assumed by the Transportation Committee of the Miami Valley Regional Planning Commission (MVRPC). In accordance with this action, MVRPC entered into Agreement No. 3604 with the Ohio Department of Transportation for purposes of the continuation of the urban transportation planning process. In addition, MVRPC also agreed to accept the assignment by the Transportation Coordinating Committee of all of TCC's rights and obligations under all contracts to which TCC was a party. Therefore, the following agreements are currently in effect to implement the continuing transportation planning program:

- A. State of Ohio Agreement No. 17658 between the Miami Valley Regional Planning Commission and the State of Ohio for the Continuation of the Urban Transportation Planning Process for the Dayton Urbanized Area (April 16, 2013).

- B. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in and including Montgomery County.
 - 1. Montgomery County (June 3, 1980)
 - 2. City of Brookville (December 16, 1980)
 - 3. City of Carlisle (October 28, 1997)
 - 4. City of Centerville (May 5, 1980)
 - 5. City of Clayton (January 8, 1998)
 - 6. City of Dayton (July 20, 1967)
 - 7. City of Englewood (December 23, 1980)
 - 8. City of Huber Heights (July 27, 1981)
 - 9. City of Kettering (April 8, 1980)
 - 10. City of Miamisburg (May 5, 1981)
 - 11. City of Moraine (July 25, 1967)
 - 12. City of Oakwood (April 7, 1980)
 - 13. City of Riverside (February 14, 1994)
 - 14. City of Springboro (May 5, 1988)

Exhibit T.1

AGREEMENTS

15. City of Trotwood (April 7, 1980)
 16. City of Union (January 26, 1981)
 17. City of Vandalia (August 4, 1980)
 18. City of West Carrollton (April 24, 1980)
 19. Village of Farmersville (July 23, 1979)
 20. Village of Germantown (January 17, 1983)
 21. Village of New Lebanon (July 16, 1996)
 22. Village of Phillipsburg (May 26, 1970)
 23. Jefferson Township (February 7, 1984)
 24. Washington Township (February 7, 1984)
 25. Clay Township (March 24, 2004)
 26. German Township (March 24, 2004)
 27. Harrison Township (March 24, 2004)
 28. Miami Township (July 8, 2014)
 29. Perry Township (March 24, 2004)
- C. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in and including Greene County.
2. Greene County (July 11, 1967)
 3. City of Beavercreek (March 9, 1981)
 4. City of Bellbrook (March 24, 1980)
 5. City of Fairborn (April 21, 1980)
 6. City of Xenia (March 27, 1980)
 7. Village of Yellow Springs (April 10, 1967)
 8. Beavercreek Township (January 31, 1994)

Exhibit T.1

AGREEMENTS

9. Sugarcreek Township (March 24, 2004)
10. Miami Township (October 20, 2008)

D. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in and including Miami County.

1. Miami County (July 20, 1992)
2. City of Piqua (July 20, 1992)
3. City of Tipp City (June 15, 1992)
4. City of Troy (June 16, 1992)
5. Village of West Milton (July 14, 1992)
6. Bethel Township (February 28, 2002)
7. Monroe Township (September 5, 2000)
8. Concord Township (March 24, 2005)
9. Village of Covington (April 20, 2011)

E. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in Warren County.

1. Village of Carlisle (October 28, 1997)
2. City of Springboro (May 4, 1988)
3. City of Franklin (March 24 2004)

F. Other Cooperative Agreements

MVRPC has signed agreements for cooperative planning responsibilities with other MPOs, transit agencies and a regional air quality agency. These are:

1. Memorandum of Understanding for Cooperative Transportation Planning between OKI and MVRPC, dated August 14, 2008.
2. Memorandum of Understanding between Clark County-Springfield

Exhibit T.1

AGREEMENTS

Transportation Study and MVRPC, pursuant to Clean Air Act Amendments of 1990, dated November 8, 1991. MVRPC Board approved an updated MOU in 2008, and re-executed this MOU in August 2013 in preparation for all parties to provide approving signatures.

Memorandum of Understanding with OEPA, MVRPC and RAPCA, pursuant to Clean Air Act Amendments, dated April 13, 1992. MVRPC Board approved an updated MOU in 2008, and re-executed this MOU in August 2013 and again in May 2014, in preparation for all parties to provide approving signatures. Final signed Master MOU approval received August 11, 2014.

3. Memorandum of Understanding for Cooperative Transportation Planning between the Clark County-Springfield Transportation Coordinating Committee and MVRPC, dated August 8, 2008.

4. Memorandum of Understanding for Cooperative Transportation Planning between the Greater Dayton Regional Transit Authority and MVRPC, dated November 1, 2007.

7. Memorandum of Understanding for Cooperative Transportation Planning between the Greene County Transit Board and the Miami Valley Regional Planning Commission, dated April 7, 2005.

8. Memorandum of Understanding for Cooperative Transportation Planning between the Miami County Transit System and the Miami Valley Regional Planning Commission, dated April 7, 2005.

Miami Valley Regional Planning Commission
Cost Allocation Plan
July 1, 2015 - June 30, 2016

- 1) Cost Allocation Plan Certification
- 2) Plan Description
- 3) Schedule 1 - Rate Base and Computation of Rates
- 4) Schedule 2 - Fringe Benefit Costs
- 5) Schedule 3 - Indirect Cost Pool Expenses
- 6) Schedule 4 - Schedule of Revenues
- 7) Schedule 5 - Chart of Accounts - Expenses
- 8) Schedule 6 - Fringe Benefit Base & Cost Comparisons FY 2013 - FY 2016
- 9) Schedule 7 - Indirect Base & Cost Comparisons FY 2013 - FY 2016

Exhibit T.2

CERTIFICATE OF INDIRECT COSTS

This is to certify that I have reviewed the indirect cost rate proposal submitted herewith and to the best of my knowledge and belief:

(1) All costs included in this proposal dated February 24, 2015 to establish billing or final indirect costs rates for fiscal year ending June 30, 2016 are allowable in accordance with the requirements of the Federal award(s) to which they apply and the provisions of subpart E - cost Principles of Part 200. Unallowable costs have been adjusted for in allocating costs as

(2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or causal relationship between the expenses incurred and the agreements to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have been accounted for consistently and the Federal Government will be notified of any accounting changes that would affect the predetermined rate.

I declare that the foregoing is true and correct.

Governmental Unit: Miami Valley Regional Planning Commission

Signature: _____

Brian O. Martin

Name of Official: _____

Brian O. Martin

Title: _____

Executive Director

Date of Execution: _____

2/24/15

Schedule 1

Miami Valley Regional Planning Commission

Cost Allocation Plan
Rate Base and Computation of Rates

July 1, 2015 - June 30, 2016

Rate Base

	Productive Salaries	Allocated Fringe Benefits	Total Personnel
Transportation	1,156,037	647,272	1,803,309
Environmental	41,306	23,128	64,434
Local Planning Activities	45,933	25,718	71,651
Public Affairs	12,593	7,051	19,644
Total Indirect Base	1,255,869	703,169	1,959,038 (B)
Indirect Cost Pool	305,659	171,140	476,799
Total	1,561,528	874,309	2,435,837

(A)

MVRPC has two intermediate cost objective (pools): fringe benefits and indirect costs.

Notes (A) Fringe Benefit Cost Pool Base = Total Productive Salaries

(B) Indirect Cost Pool Base = Total Direct Personnel

Computation of Rates

Fringe Benefit Cost Recovery Rate

Total Fringe Benefit Costs (Schedule 2) divided by	874,309
Total Productive Salary Costs	<u>1,561,528</u>

Equal

Computed Fringe Benefit Recovery Rate	<u>56.0%</u>
---------------------------------------	--------------

Indirect Cost Pool Recovery Rate

Total Indirect Costs (Schedule 3) divided by	989,346
Total Direct Personnel Costs	<u>1,959,038</u>

Equal

Computed Indirect Cost Recovery Rate	<u>50.5%</u>
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Schedule 2

Miami Valley Regional Planning Commission

Cost Allocation Plan
Fringe Benefit Costs

July 1, 2015 - June 30, 2016

GLA #	Description	Budget
Non-productive labor costs		
5511	Holidays	73,666
5511	Sick leave taken	49,781
5511	Other leave	-
5557	Vacation Earned	145,982
5562	Personal Leave Earned	13,394
5553	Retirement Pay	-
	Subtotal	<u>282,823</u>
Employer contribution costs		
5551	Workers compensation	20,662
5552	Unemployment insurance	1,125
5554-5559	Health insurance	254,730
5555	Life insurance	1,334
5556	P. E. R. S.	250,442
5558	Parking & Other	26,640
5561	F. I. C. A. (medicare only)	26,053
5564	PERS - ERIP	-
5567	Tuition reimbursement	10,500
	Subtotal	<u>591,486</u>
	Total Costs	<u><u>874,309</u></u>

All of the above fringe benefit costs are paid in accordance with MVRPC's adopted personnel policies. The cost are accumulated in the fringe benefit cost pool and reallocated to cost centers monthly based upon the currently approved fringe benefit rate.

Schedule 3

Miami Valley Regional Planning Commission

Cost Allocation Plan
Indirect Cost Pool

July 1, 2015 - June 30, 2016

<u>GLA</u>	<u>Description</u>	<u>Budget</u>
	PERSONNEL	
5511	Salaries	305,659
	Allocated FB	<u>171,140</u>
	Total Personnel	476,799
	CONTRACTUAL SERVICES	
5713	Audit Fees	18,000
5714	Legal Services	6,500
5715	Computer Services	15,500
5716	General	33,000
5717	Hardware & software agreements	<u>89,722</u>
	Total Professional Services	162,722
	OTHER COSTS	
5611	Office Supplies	31,000
5733	Telephone	15,900
5735	Metered Postage	5,000
5736	Other Postage & Shipping	1,000
5741	Travel Confer & Seminars	2,000
5747	Mileage	1,000
5748	Meeting Expenses	4,900
5751	Advert (legal & employment)	3,000
5752	Printing	3,000
5761	Insurance	18,284
5781	Utilities	0
5802	Maintenance & Equip Serv Agreements	32,588
5811	Rental - Office Space	172,125
5812	Rental - Equipment	8,748
5813	Rental - Other	500
5871	Prof dues & memberships	17,780
5872	Publications	5,000
5884	All Other	<u>3,000</u>
	Total Other Costs	324,825
5889	Depreciation charge	25,000
	Total Costs	<u>989,346</u>
	Less: Misc revenues & reimbursements	
	Total Recoverable Costs	<u><u>989,346</u></u>

Schedule 4
MIAMI VALLEY REGIONAL PLANNING COMMISSION
SPECIAL REVENUE FUND GRANTS & GENERAL FUND RESOURCES
July 1, 2015 - June 30, 2016

Source of Funds	Revenues			Gen'l Fund Transfers	Total Resources
	Grantor	Other	Total		
SPECIAL REVENUE FUND					
Federal Grants					
Dept. of Transportation/ODOT					
Transportation Planning	\$ 1,237,278	\$ 154,662	\$ 1,391,940	\$ 154,658	\$ 1,546,598
Transportation Planning - Carryover	349,000	46,102	395,102	41,148	436,250
Supplemental Planning	368,375	-	368,375	92,094	460,469
Supplemental Planning - Carryover	-	-	-	-	-
Land Use Planning	222,258	-	222,258	55,564	277,822
Land Use Planning - Carryover	-	-	-	-	-
Rideshare/Vanpool	401,023	-	401,023	-	401,023
Rideshare/Vanpool Carryover	20,000	-	20,000	-	20,000
Air Quality & Alt Transp Programs	387,877	-	387,877	-	387,877
Air Quality & Alt Transp Carryover	-	-	-	-	-
FTA Human Services Transit	75,582	-	75,582	-	75,582
Total Transportation Federal Grants	3,061,393	200,764	3,262,157	343,465	3,605,622
USEPA/OEPA					
OEPA - Water Quality Mgmt Planning - 604b	206,613	-	206,613	-	206,613
Subtotal - Federal Grants/SR Fund	3,268,007	200,764	3,468,771	343,465	\$ 3,812,235
GENERAL FUND					
MGCLERC	3,998	-	3,998	-	3,998
Regional Projects	101,474	-	101,474	27,907	129,381
Administrative & Other Contract Programs	-	41,827	41,827	122,454	164,281
Subtotal - General Fund	\$ 105,472	\$ 41,827	\$ 147,299	\$ 150,361	\$ 297,660
Total	\$ 3,373,478	\$ 242,591	\$ 3,616,069	\$ 493,826	\$ 4,109,895

General Ledger
Cost Code

PERSONNEL
Salaries

5511 Salary Expense

Gross wages paid to employees. This includes expense for time worked and paid leave for holidays, sick leave and other paid leave.

- 5511 Regular salary & wages paid to MVRPC employees.
- 5521 Salaries & wages paid for accrued sick leave.
- 5525 Salaries & wages paid for accrued vacation leave (reduces accrued vacation).
- 5531 Salaries & wages paid for regularly scheduled holidays.
- 5537 Salaries & wages paid for accrued personal leave (reduces accrued personal leave).
- 5539 Salaries & wages paid for accrued sick leave converted to retirement pay (reduces accrued retirement).
- 5541 Salaries & wages paid for any other leave.

Fringe Benefits

- 5551 5651 Workers Compensation Expense
Represents the MVRPC contribution as employer to the Ohio Workers' Compensation Fund. Payments are made through Montgomery County.
- 5552 5652 Unemployment
Represents the MVRPC contribution as employer to the Ohio Unemployment Compensation Fund. Effective April 1, 1982, MVRPC elected to be a contributing payor rather than a reimbursing payor.
- 5553 5653 Retirement Pay
Represents the expense incurred when an employee becomes eligible to retire under the P.E.R.S. system. Converted Sick Leave at 4 days sick leave to 1 day retirement, maximum of 30 days retirement pay.
- 5554 5654 Health Insurance - Anthem Administered Plan
Represents the expense incurred by MVRPC to provide health insurance benefits to employees electing this insurance plan.
- 5555 5655 Life Insurance
Represents the expense incurred by MVRPC to provide life insurance benefits to employees.
- 5556 5656 P.E.R.S. Expenses
Represents MVRPC'S contributions as employer to the Ohio Public Employees Retirement System (PERS) at the legislated rate.
- 5557 5657 Vacation Leave Earned
Represents the dollar value of vacation leave earned each pay period by MVRPC employees
- 5558 5658/5545 Other Fringe Benefits
Represents the cost of any fringe benefit given by MVRPC that is not accounted for elsewhere.

General Ledger
Cost Code

5559	5659	Health Insurance - Employee Assistance Program /Admin Represents MVRPC's costs associated with an employee assistance program and the administrative fees assessed to MVRPC by Montgomery County for MVRPC participating in the County's health insurance program.
5560	5660	Waived Health Insurance Payments Represents payments to employees that are eligible for MVRPC's health insurance coverage but elect to have health insurance provided outside of MVRPC's plans.
5561	5661	F.I.C.A. (Medicare Supplemental) Represents the cost to MVRPC as employer, of providing the Medicare supplemental coverage to all employees hired after April 1, 1986.
5562	5662	Personal Leave Earned Represents the dollar value personal leave earned each pay period by MVRPC employees.
5565	5665	Health Insurance -Med Mutual Administered Plan Represents the expenses incurred by MVRPC to provide health insurance benefits to employees electing this insurance plan.
5567	5667	Tuition Reimbursement Tuition reimbursement for approved job related education plans.
	5700	Allocated Fringe Benefits (job cost system only) All of the above fringe benefit costs are paid in accordance with MVRPC's adopted personnel policies. The cost are accumulated in the fringe benefit cost pool and reallocated to cost centers monthly based upon the currently approved fringe benefit rate.

PROFESSIONAL SERVICES

5711	5811	Consultants Expenses incurred for services performed under contract by consultants and contractors are charged to the cost center receiving the benefit.
5712	5812	Pass-Through Grants Disbursements by MVRPC under sub-grant agreements are charged to the cost center receiving the benefit.
5713	5813	Audit Expenses incurred for auditing the records of the MVRPC. Audit fees for agency-wide audits are charged the indirect cost pool. Any special purpose audits required by specific grant or contract are charged to the center receiving the benefit.
5714	5814	Legal

General Ledger
Cost Code

Expenses incurred for legal services pertaining to overall agency matters are generally charged to the indirect cost pool. If a grant or project requires specific legal assistance, those legal cost are charged to the cost center receiving the benefit.

General Ledger
Cost Code

5715	5815	<p>Computer</p> <p>Expenses for services related to computer operations and assistance, including WEB and Internet Service Provider fees, are charged to the cost center receiving the benefit.</p>
5715	5817	<p>Computer Hardware & Software Agreements</p> <p>Expenses for hardware & software support agreements, usually charge to the indirect cost pool unless the expense relates only to a specific project.</p>
5715	5818	<p>GIS & Scanning Services</p> <p>Expenses for GIS assistance & image scanning & data conversion services are charged to the cost center receiving the benefit.</p>
5716	5816	<p>General Services</p> <p>Expenses for general services, usually authorized by purchase order, are charged to the cost center receiving the benefit.</p>
5716	5810	<p>Contract/temporary Labor</p> <p>Expenses for contract or temporary labor, usually obtained through temporary employment agencies, are charged to the cost center receiving the benefit. The costs in this account are included in the base for allocating indirect charges.</p>
5720	6020	<p>In-Kind Services</p> <p>The fair market value of services donated to MVRPC, usually obtained to document local commitment to grant, are charged to the cost center receiving the benefit. A corresponding entry is also made to the revenue account, In-Kind Contributions.</p>
OTHER COSTS		
5802	6202	<p>Maintenance & Repair</p> <p>Expenses for repair, maintenance and upkeep on all assets of MVRPC. Most expenses are charged to the indirect cost pool; except for the maintenance of assets purchased specifically for a particular cost center.</p>
5611	6211	<p>Supplies</p> <p>Expenses for office supplies, including supplies for computers, printers, plotters, copiers, as well as routine office supplies. These items are generally charged to the indirect cost pool. However, if a cost center requires special supplies that are no</p>
5733	6233	<p>Telephone</p> <p>Expenses for telephone services including basic service, long distance, directory listings, etc, charged to the indirect pool. For programs that require special or cellular telephone services such as (800) numbers, the costs are charged to the cost center</p>

General Ledger
Cost Code

5735	6235	<p>Postage</p> <p>Expenses for metered postage, general mailings to committees, taskforces, newsletters and other mass mailings are charged to the cost center receiving the benefit. All other mail through the meter is charged to the indirect cost pool.</p>
5736	6235	<p>Other Postage & Shipping</p> <p>Expenses for postage not recorded through the postage meter, including postage due, special handling and other parcel services, are charge to the cost center receiving the benefit. Postage and shipping cost on items purchased are considered a part of the</p>
5741	6241	<p>Travel (requiring travel authorization)</p> <p>Expenses for approved travel by staff, Commission Members and others on official agency business are charged the cost center receiving the benefit. Staff travel is charged according to staff time charges. Travel costs incurred by Commission members are</p>
5747	6247	<p>Mileage/Local Travel (not requiring travel authorization)</p> <p>Expenses for travel costs, including mileage and parking while on official agency business, usually within the region and Columbus, when an official travel authorization form is not required.</p>
5748	6248	<p>Meeting Expenses</p> <p>Expenses incurred to hold meetings are charged to the cost center receiving the benefit. MVRPC Board & Executive Committee meetings are charge as indirect costs.</p>
5751	6251	<p>Advertising</p> <p>Expenses for advertising in all appropriate media and advertising supplemental materials are charged to the cost center receiving the benefit. Employment advertising is charged to the indirect cost pool.</p>
5752	6252	<p>Printing</p> <p>Expenses for the outside preparation and printing of reports, brochures, newsletters, etc., including typesetting, plates, folding and handling. All expenses are charged to the cost center receiving the benefit.</p>
5752	6253	<p>Technical Reproduction</p> <p>Expenses for technical reproductions such as blue prints, photographs, maps and charts. All expenses are charged to the cost center receiving the benefit.</p>
5761	6261	<p>Insurance</p> <p>Expenses for all agency insurance including, bonds, general comprehensive business and professional liability insurance policies, are charged to the indirect cost pool.</p>

General Ledger
Cost Code

5871	6271	Memberships Expenses for agency memberships in other organizations that benefit the entire organization are charged to the indirect cost pool. Expenses for memberships which primarily benefit individual programs are charged to the cost center benefiting.
5872	6272	Publications and Subscriptions Expenses for newspapers, journals, magazines, books, etc. that are applicable to all MVRPC activities are charged to the indirect cost pool. All others are charged to the cost center most directly benefiting. All publications are cataloged.
5872	6273	Information & Data Expenses for the purchase of information & data required for MVRPC planning purposes are charge to the cost center receiving the benefit.
5781	6281	Utilities: Elect, Water & Sewer, etc. Expenses for the use of electricity is charged to the indirect cost pool.
5884	6284	Other Expenses Expenses for items not classified elsewhere are charged to the cost center receiving the benefit. These include meeting expenses.
5889	6299	Amortization and Depreciation The current year's amortization of aerial photographs and depreciation of MVRPC assets are charged to the indirect cost pool.
5811	6411	Office Space - Rent Expenses for the lease of office space is charged to the indirect cost pool.
5812	6412	Equipment Rental Expenses for the lease or rental of office and operating equipment, generally charged to the indirect cost pool unless the equipment is of a highly technical nature and acquired to perform functions unique to a specific cost center.

CAPITAL OUTLAYS

Capital assets are treated as expenditures in the General and Special Revenue Funds in the period acquired. A corresponding journal entry is made to record the assets acquired at its cost in the appropriate Fixed Asset and Investment in General Fixed Assets.

5911	6511	Office Furniture and Fixtures
5912	6512	Office Equipment
5913	6513	Leasehold Improvements
5914	6514	Vehicles

INDIRECT CHARGES

n/a	7000	Allocated Indirect (job cost system only)
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General Ledger
Cost Code

The indirect costs are accumulated in the indirect cost pool and reallocated to cost centers monthly based upon the currently approved indirect rate.

Schedule 6

Miami Valley Regional Planning Commission

**Cost Allocation Plan - Supplemental Information
Fringe Benefit Costs - FY 2016
Comparisons FY 2013 - FY 2016**

Description	FY 2013 Actual	FY2014 Actual	FY2015 Budget	FY 2016 Budget
PRODUCTIVE SALARY BASE				
Transportation	901,879	981,734	1,096,012	1,156,037
Environmental	36,820	37,803	56,481	41,306
Local Planning Activities	23,994	30,088	22,653	45,933
Public Affairs	6,420	8,568	10,064	12,593
Subtotal	969,113	1,058,193	1,185,210	1,255,869
Indirect	302,255	314,538	314,597	305,659
Ineligible Indirect Salaries	-	-	-	-
Total Productive Salaries	<u>1,271,368</u>	<u>1,372,731</u>	<u>1,499,807</u>	<u>1,561,528</u>
EXPENSES				
Non-productive labor costs				
Holidays	62,586	67,513	71,380	73,666
Sick leave	49,122	56,979	51,616	49,781
Other leave	1,030	-	-	-
Vacation	120,920	124,816	135,711	145,982
Personal Leave	13,762	12,430	12,978	13,394
Retirement Pay	-	-	-	-
Housing allowance	4,500	-	-	-
Subtotal	251,920	261,738	271,685	282,823
Employer contribution costs				
Workers compensation	7,697	14,448	19,933	20,662
Unemployment insurance	1,409	1,149	1,125	1,125
Health insurance - Total	206,583	222,512	244,458	254,730
Life insurance	1,222	1,276	1,334	1,334
P. E. R. S.	218,928	227,827	242,507	250,442
Employee parking/Auto allow	24,442	20,897	23,220	26,640
F. I. C. A. (medicare only)	21,466	22,493	25,132	26,053
PERS ERIP	-	-	-	-
Tuition Reimbursement	-	-	10,500	10,500
Subtotal	481,747	510,602	568,209	591,486
Total Costs	<u>733,667</u>	<u>772,340</u>	<u>839,894</u>	<u>874,309</u>
Provisional vs Actual Rates	<u>57.7%</u>	<u>56.3%</u>	<u>56.0%</u>	<u>56.0%</u>

Schedule 7

Miami Valley Regional Planning Commission

**Cost Allocation Plan
Indirect Cost Pool - FY 2016
Comparison FY 2013 - FY 2016**

Description	FY 2013 Actual	FY 2014 Actual	FY2015 Budget	FY 2016 Budget
Direct Salaries by Program				
Transportation	901,879	981,734	1,096,012	1,156,037
Environmental	36,820	37,803	56,481	41,306
Community Services	23,994	30,088	22,653	45,933
Public Affairs	6,420	8,568	10,064	12,593
Totals	969,113	1,058,193	1,185,210	1,255,869
FB Allocated - % Rate	57.7%	56.3%	56.0%	56.0%
FB Allocated	559,245	595,371	663,719	703,169
Total Indirect Base	1,528,358	1,653,564	1,848,929	1,959,038
EXPENSES				
PERSONNEL				
Salaries	302,255	314,538	314,597	305,659
Allocated Fringe Benf. (see rates above)	174,422	176,969	176,175	171,140
Total Personnel	476,677	491,507	490,772	476,799
CONTRACTUAL SERVICES				
Audit Fees	13,776	12,013	18,000	18,000
Legal Services	735	3,393	6,500	6,500
Computer Services	27,136	29,056	84,724	105,222
General	45,514	21,952	43,000	33,000
Total Professional Services	87,161	66,414	152,224	162,722
OTHER COSTS				
Office Supplies	8,375	9,616	46,000	31,000
Telephone	14,654	13,965	15,660	15,900
Postage - Metered	816	2,916	4,000	5,000
Postage - Other	150	-	1,000	1,000
Confer & Seminars	-	-	4,000	2,000
Mileage	807	717	1,000	1,000
Meeting Expenses	360	201	3,400	4,900
Advert (legal & employment)	600	-	3,000	3,000
Printing	638	59	2,000	3,000
Technical Reproduction	-	-	-	0
Insurance	11,008	11,971	14,030	18,284
Utilities	12,467	13,590	14,200	0
Maintenance	9,765	9,073	27,751	32,588
Rental - Office Space	148,114	165,023	153,031	172,125
Rental - Equipment	5,614	6,444	9,748	8,748
Rental - Other	743	955	1,200	500
Prof dues & memberships	9,828	13,903	15,780	17,780
Publications	4,152	3,608	5,000	5,000
All Other	2,296	16,157	15,000	3,000
Total Other Costs	230,387	268,198	335,800	324,825
Depreciation charge	16,290	14,209	64,000	25,000
Total Recoverable Costs	810,515	840,328	1,042,796	989,346
	53.03%	50.82%	56.40%	50.50%

Exhibit T.3
MIAMI VALLEY REGIONAL PLANNING COMMISSION
Staff Summary
July 1, 2015- June 30, 2016

<u>Name</u>	<u>Position</u>	<u>% of Time Federal Projects</u>
Arnold	Manager, Short Range Programs	84%
Black	Planner II	87%
Burns	Executive Assistant	19%
Co-op	Co-ops (2)	100%
Daniel	Planner III	85%
Frank	Planner II	84%
Gilliland	Director, Finance and Administration	0%
Hall	Production Coordinator	0%
Harner	GIS Coordinator	83%
Henry	Marketing & Public Outreach Associate	89%
Hunter - Reese	Receptionist/Secretary	0%
Kim	Director, Regional Planning	85%
Lee	Accounting Technician	4%
Lindsay	Manager, Environmental Planning	78%
Loges	Director, Marketing and Public Affairs	64%
Lucas	IT Manager/Web Manager	73%
Martin	Executive Director	40%
Parikh	Planner IV	87%
Peters	Planner II	89%
Polk	GIS Specialist / Planner	87%
Ramirez	Director, Long Range Planning and Engineering	85%
Steinbach	Director of Sustainable Solutions and Transportation Alternatives	76%
Vacant - Transp. Planner I	Planner I	87%
Zuch	Research Associate	85%

Exhibit T.4

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
SALARY SCALE PLAN AND POSITION CLASSIFICATION**

July 1, 2015 - June 30, 2016

PAY GRADES	PAY RANGES		POSITIONS
	MINIMUM	MAXIMUM	
1	23,738	28,427	Co-op Intern
2	22,052	32,893	Receptionist/Secretary
3	26,139	44,358	Production Coordinator
4	36,730	51,861	Planner I
5	38,091	59,705	Accounting Technician Executive Assistant
6	41,996	67,872	GIS Specialist/Planner Planner II Marketing & Public Outreach Associate
7	48,240	73,802	Planner III
8	58,097	89,717	GIS Coordinator, Research Associate Planner IV & Senior Planner Web/ IT Manager
9	64,997	99,450	Program Manager
10	70,366	115,634	Program Director Director of Finance & Administration



Office of Equal Opportunity

Exhibit T.5 - Title VI Baseline Assessment Tool

- 1. Who is the Title VI contact person for your agency? Does this person accept complaints from the public? If not, who does? Please include title, email, and telephone number for each person listed.

Yes, Tim Gilliland, Director of Finance and Administration, MVRPC. Phone 937-223-6323, Tgilliland@mvrpc.org.

- 2. In the past three years, has your agency been named in a discrimination complaint or lawsuit? If so, when and what was the nature of the complaint or lawsuit? What was the outcome? Was corrective action taken? Explain.

No.

- 3. Does your agency have a written complaint process? If so, please provide a copy as an attachment.



MVRPC - Title VI
complaint form.doc

Yes, see attached.

- 4. Has your agency made the public aware of the right to file a complaint? If so, by what mechanism?

Yes, MVRPC web site has Title VI assurances, notice of right to file a complaint and instructions on how to file. Also, posting of this document is in our front office area and bulletin board.

- 5. Has your agency provided free translation services for persons with Limited English Proficiency (LEP)? Do you have a LEP Plan? If so, please provide a copy as an attachment.

Yes, also public notices, posters and advertising are in English and Spanish. MVRPC has performed LEP analysis and because our region has a limited LEP population we do not have a written plan but we have all of the components for elements of a LEP plan in our



LEP Plan elements
per FHWA.doc

processes. A document describing this is attached.

- a. What techniques or procedures are employed to address LEP?

In SFY 2013, MVRPC completed a Limited English Proficiency (LEP) analysis for the MPO area. See link below.

<http://www.mvrpc.org/sites/default/files/LimitedEnglishProficiencyAnalysis.pdf>

The analysis indicates that less than 1 percent of the population 5 years or older (approximately 5,400 individuals) is not proficient in English. Approximately 50 percent of the LEP individuals speak Spanish as their primary language with the remainder speaking other Indo-Euro, Asian Pacific, or other languages. As a result, MVRPC is focusing its outreach efforts in the Spanish speaking population.

Posters (both English and Spanish versions) advertising the public participation meetings are provided to GDRTA hubs, and Greene CATS and Miami County Transit offices. They are also distributed to the Latino Connection, a local Hispanic community-based outreach organization. Public notice newspaper ads are printed in both Spanish and English in La Jornada Latina, a free newspaper distributed throughout the region. Translation services for the hearing-impaired are provided via the Family Services Association, upon request. C-print translations are provided, upon request.

6. Has your agency provided written Title VI Assurances to ODOT? Is the Title VI Assurance included in the annual MPO self-certification resolution? If so, please provide a copy as an attachment.



Yes to both questions. Resolution is attached.

7. Do you have any questions regarding this assessment of Title VI? If so, please include them here along with your email address or telephone number and an ODOT representative will respond.

None.

8. Provide the number of full-time employees of your agency. Provide a copy of your most recent EEO report.

MVRPC Staff Profile – CY2015 (Full-time Regular Positions- percent)

Male	Female	White	Minority
11-48%	12-52%	17-74%	06-26%

MVRPC is part of Montgomery County’s EEO reporting.

9. When was the last time the individual responsible for complying with Title VI responsibilities for your agency attended Title VI training? Did he/she receive a certificate of completion? If yes, please attach a copy of the certificate.

FTA webinar 3/6/13, and FHWA 10/29/2008 title VI webinar at



title VI training

3-6-13 Title VI

ODOT central office. Also, see attached.

FHWA presentation vCircular Webinar (Ch

10. Would your agency like Title VI training or other Civil Rights technical assistance from ODOT? If yes, please explain.

No.

11. Provide the name, title, and contact information of the person who completed this baseline assessment. Is this the person who should be contacted with follow-up questions? If not, please provide the contact information for that individual.

Tim Gilliland, Director of Finance and Administration,
tgilliland@mvrpc.org, 1-937-223-6323.

Disadvantaged Business Enterprise

12. Does your agency include the required DBE assurance language (49 CFR 26.13 (a) and (b)) verbatim in all financial agreements, contracts, and sub-contracts? Please provide a sample copy of such.

Yes, see attached: a) ODOT planning agreement, b) consultant



Consultant contract
example of Title VI ar



ODOT Biennial
agreement 2014 -201

agreement example.

- 13. Does your agency physically include the Civil Rights Special Provisions (FHWA-1273) in all contracts and ensure they are included in all sub-contracts, including third-tier contracts. Please provide a sample copy of such.

MVRPC does not issue construction contracts, but our contracts have



Consultant contract
example of Title VI ar

similar provisions. See 24-28 sections attached.

- 14. The Notice of Proposed Rule Making (NPRM) for 49 CFR 26.21 (a)(1) [<http://www.gpo.gov/fdsys/pkg/FR-2012-09-06/pdf/2012-21231.pdf>] intends to clarify US DOT's position regarding which entities can set DBE program goals. It is US DOT's position that only State Transportation Agencies (STAs), such as ODOT, can set DBE program goals and that sub-recipients would need to implement the established goal. Does your agency currently follow this process or does your agency set its own DBE goals? If your agency sets its own DBE goals, you will need to discontinue doing so and adopt ODOT's DBE goals.

MVRPC has set DBE agency goals in prior years, and has attended ODOT presentations on this subject and MVRPC follows this process.

Consultant Contracts

- 15. Does your agency have written consultant selection procedures consistent with the provisions of 49 CFR 18.36?

Yes, MVRPC uses written consultant selection documentation to ensure that selection requirements, contract performance and deliverable requirements are clearly defined for all consultants.

- 16. What considerations are given to minority contractors in the selection of consultants for transportation planning work?

- a. Does your agency monitor annual Title VI contracting goals? Describe your monitoring process.

The Agency's standard benchmark when reviewing contract proposals is 10% in order for the proposal to receive points for DBE participation. We encourage all contract proposals to use DBE participation and require reporting with consultant invoices.

- b. Does the consultant selection process include maintenance of records of qualified minority consultants?

MVRPC utilizes DBE Directories from ODOT that include the names of minority-owned businesses as well as consultants.

- c. What other methods or procedures are utilized to encourage use of qualified minority consultants?

- Information about RFPs is made available directly to DBEs via the ODOT Bulletin Board.
- Notices for both Bids and RFPs are placed in and through minority owned media, journals, and associations as appropriate and available.
- Both Requests for Bids and RFPs are posted on MVRPC's web site.
- All proposers are strongly encouraged to utilize minority subcontractors when submitting their proposal packages and are evaluated on their efforts to do so. For some contracts, a specific DBE goal is established and included as part of the RFP. In addition, award contracts also contain clauses encouraging the use of DBE contractors, vendors, and suppliers.

- d. Are Title VI assurances and provisions included in consultant contracts? Provide an example.

Yes all contracts have Title VI assurances and provisions. See



Consultant contract
example of Title VI ar

example from consultant contract.

17. Have consultants made good faith efforts to employ qualified minority sub-contractors? If so, to what extent?

For contracts where subcontracting has been appropriate, consultants have either complied with DBE participation goals or have documented their efforts to do so. We have had several consultant subcontracting agreements with women owned businesses and one DBE. We have requested proposals for a number of discretionary grants that provide the opportunity for DBE participation.

18. What are you agency's procedures for monitoring consultant compliance with Title VI contract provisions?

MVRPC attempts to assure that all consultants comply with Title VI provisions by incorporating the ODOT-prescribed AA and DBE language requirements for contractors and subcontractors into its contractual agreements with them. Subcontracts with minority vendors are monitored through contractor invoices to insure that the vendors are being utilized as stated in the contract and also to insure that they are being paid in a timely fashion

Urban Transportation Planning Process

19. Does your agency maintain documentation describing its procedures for incorporation Title VI requirements into the region's urban transportation planning program?

Yes, documentation is maintained as part of MVRPC policies and processes. For example, an annual Title VI compliance review document, MVRPC policies, public assurances, relevant contract language, and transportation planning documents describe how these requirements are included in the region's transportation planning program.

20. What techniques and procedures are employed to provide data relative to minority and disabled populations, age and sex distributions, neighborhoods, income levels, physical environment, travel habits, etc.?

Available census data, summarized to various geographical levels, (TAZ, Block Group, County) is analyzed using standard statistical

analysis techniques and displayed when appropriate using Geographic Information Systems. The data is also sometimes analyzed in combination with the results of the regional travel demand model output. Questions 22 to 26 provide additional information on this topic.

21. Is this data used to develop a socio-demographic profile of the MPO region? If so, provide a copy of the socio-demographic profile of your agency's region.

Yes, this information is provided in the profiles of the urbanized area in our State of the Region Report and more detailed subsequent reports on topics such as Economics and Housing. These reports, coupled with the more specific types of data generated through such activities as the Long Range Transportation Plan (particularly the section on Environmental Justice and the associated community impact analyses), the Long Range Plan and TIP public participation processes, origin/destination studies, traffic volume studies, household travel surveys, travel time studies, and surveys of the elderly and handicapped, are used as tools to guide policy and plan development.

The updated demographic analysis including a comparison to previous (2000) data can be found under the Long Range Transportation Plan section of the MVRPC website at:
<http://www.mvrpc.org/sites/default/files/CommunityImpactAnalysis2000-2010.pdf>

Socio Demographic Profile - 2000-2010 Target Population Thresholds

Data Set	County	2000 Total	2010 Total	2010 Universe	2000 Threshold	2010 Threshold	2000-2010 Change %
Minority Population	Gre	15,911	21,903	161,573	10.80%	13.56%	+20.33%
	Mia	4,174	5,784	102,506	4.20%	5.64%	+25.57%
	Mot	130,978	139,881	535,153	23.40%	26.14%	+10.48%
	War	8,464	20,262	212,693	5.30%	9.53%	+44.39%
Persons in Poverty	Gre	10,937	20,714	153,075	7.40%	13.53%	+45.31%
	Mia	5,912	12,366	101,709	5.98%	12.16%	+50.82%
	Mot	54,650	87,503	523,164	9.77%	16.73%	+41.49%
	War	5,822	13,096	207,043	3.68%	6.33%	+41.86%
Disabled Population*	Gre	20,875	16,647	117,780	17.90%	14.13%	-26.65%
	Mia	15,500	11,897	76,759	20.30%	15.50%	-30.97%
	Mot	102,901	73,416	398,033	23.60%	18.44%	-27.95%
	War	21,939	16,941	148,311	18.40%	11.42%	-61.47%
Elderly Population	Gre	17,492	21,998	161,573	11.80%	13.61%	+13.33%
	Mia	13,096	15,731	102,506	13.20%	15.35%	+13.99%
	Mot	76,679	81,041	535,153	13.70%	15.14%	+9.53%
	War	14,858	22,936	212,693	9.40%	10.78%	+12.06%
Hispanic Population	Gre	1,813	3,439	161,573	1.20%	2.12%	+43.62%
	Mia	721	1,341	102,506	0.70%	1.31%	+46.49%
	Mot	7,096	12,177	535,153	1.30%	2.28%	+42.87%
	War	1,633	4,784	212,693	1.00%	2.25%	+55.55%
Zero-Car Households	Gre	2,838	3,033	62,770	5.13%	4.83%	-6.17%
	Mia	1,891	2,114	40,917	4.91%	5.17%	+4.97%
	Mot	22,257	21,305	223,943	9.71%	9.51%	-2.06%
	War	1,925	2,047	76,424	3.44%	2.68%	-28.36%

Note: * Because of the changes to the definition, the 2010 ACS disability data should not be compared to the previous 2000 disability data. (see Section C).

Source: 2000, 2010 Census; 2008-2012 American Community Survey

Limited English Proficient (LEP) Persons in the Miami Valley

County	Speaks English "Well"	Percent Speaks English Well	Total LEP: Speaks English "Not Well"	Percent LEP: Speaks English "Not Well"
Greene	7,948	90.8%	805	9.2%
Miami	2,098	84.7%	380	15.3%
Montgomery	21,241	84.1%	4,017	15.9%
Warren*	1,263	88.4%	167	11.6%
Total:	32,550	85.8%	5,369	14.2%

Source: 2006-2010 American Community Survey 5-Year Estimates

22. To what extent is the data considered in determining that a proposed transportation system will be capable of responding favorably to minority group requirements? What techniques are used?

The data is used at all levels of plan development, as well as throughout the decision-making process: planners utilize the data to develop various alternatives from which the system with the least negative impacts will be chosen; the various task forces and committees consider this data in making their recommendations to the MVRPC Board of Directors (the policy board); and the Board of Directors is made aware of the data as a factor that is weighed prior to making a final decision. The project evaluation system used to prioritize projects for MVRPC STP and CMAQ funding gives additional points to projects that have a positive impact in an environmental justice area.

23. Do the MPO Transportation Plan and TIP include assessments of the impacts that planned transportation system investments will have on both minority (including low-income status populations) and non-minority areas? Discuss the assessment methodology and resulting documentation.

MVRPC's Long Range Transportation Plan (the Plan) and Transportation Improvement Program (TIP) include an assessment of the impacts that planned transportation improvements have on environmental justice populations. The approach known as *Community Impact Assessment* is documented in Chapter X of the 2040 Plan. *Community Impact Assessment* was originally developed for the June 2001 update of the transportation Plan and has subsequently been updated based on 2000 Census data and the most current transportation plan projects. The identification of target areas has been updated based on 2010 Census population and 2008-2012 ACS socio-economic data (see table under question 21) and is used to analyze the impact of the SFY 2016-2019 TIP. Updated target areas will also be used during the development of the 2016 update of the Long Range Transportation Plan.

MVRPC's approach to Community Impact Assessment includes:

1. Defining target populations. MVRPC's target population groups include minorities, persons in poverty, disabled, elderly, Hispanic, and zero-car households.
2. Identifying target areas. MVRPC defines areas of high concentration at the Traffic Analysis Zone (TAZ) level to utilize the travel demand model in conducting tests for adverse impacts.

County average percentages for each selected environmental justice population are used to determine if a given TAZ falls above or below the county's threshold for each target population.

3. Conducting tests for adverse impacts. Using data from the regional travel demand model and the results of step 2 above, MVRPC studied the impact that the proposed plan projects have on work commuting times, accessibility to major facilities, and transit availability for both targeted and non-targeted population groups. When possible the impact of two build scenarios (projects in the TIP only and all projects in the Plan) were compared to existing conditions. The results of the analysis indicated no disproportionate adverse impacts in areas of high environmental justice population concentrations as a result of projects in the Plan or TIP.
4. Additional public participation efforts to fully engage diverse population groups.

The TIP also includes an assessment, by funding amount, of the aggregate impact the short-range transportation projects have on the various target populations.

24. Explain your agency's public involvement process for transportation planning. How does your agency obtain and consider input from all citizen groups, especially minority, low income, disabled, and transit dependent?

Regarding the Long Range Transportation Plan, extensive public participation efforts in the form of: special public input meetings in all three counties (Miami, Montgomery and Greene); presentations in various media; placing ads with minority-focused newspapers; and less traditional methods such as placing surveys on RTA buses have been used to insure the broadest range of public input possible into the process. For the 2012 Plan update, tv advertising and social media outreach were also utilized in an effort to reach new audiences. Similar efforts were utilized in seeking input on the TIP.

In SFY 2013, MVRPC completed a Limited English Proficiency (LEP) analysis for the MPO area. The analysis indicates that less than 1 percent of the population 5 years or older (approximately 5,400 individuals) is not proficient in English. Approximately 50 percent of the LEP individuals speak Spanish as their primary language with the remainder speaking other Indo-Euro, Asian Pacific, or other

languages. As a result, MVRPC is focusing its outreach efforts in the Spanish speaking population.

Posters (both English and Spanish versions) advertising the public participation meetings are provided to GDRTA hubs, and Greene CATS and Miami County Transit offices. They are also distributed to the Latino Connection, a local Hispanic community-based outreach organization. Public notice newspaper ads are printed in both Spanish and English in La Jornada Latina, a free newspaper distributed throughout the region. Translation services for the hearing-impaired are provided via the Family Services Association, upon request. C-print translations are provided, upon request.

MVPRC meetings are always held in ADA accessible locations and when possible near GDRTA fixed transit routes.

- a. Do you have a formalized public involvement process? When was the last time it was updated?

An updated public participation policy with very detailed requirements and procedures, entitled "Public Participation Policy for Transportation Planning", has been adopted and implemented by the MVRPC Board of Directors. This policy is reviewed annually and revised as necessary, with a comprehensive update completed in FY2011.

25. Are Environmental Justice (EJ) populations, either individually or through their organizations and community leaders, represented in the citizen participation effort? If so, how many and in what capacity?

Although there is no formal citizen advisory group, efforts are made to reach minorities and underserved populations through additional outreach efforts. The Board of Directors includes representation from elected officials in environmental justice areas as well as representatives from the regional transit agencies whose customer base includes Title VI and Environmental Justice Populations.

26. Are there any other affirmative actions taken by your agency to enlist the involvement and support of EJ populations in the transportation planning process? Explain.

MVRPC uses both affirmative action and DBE considerations in all hiring decisions, purchasing and provisions of internal administrative services, including the consideration of small businesses where

appropriate. The MVRPC web site (www.mvrpc.org) also includes a Spanish translation option. As noted above, this has been particularly emphasized in the TIP and Long Range Plan processes.

MVRPC periodically establishes committees to review and evaluate regional transportation issues and enlists involvement of diverse representatives. For example, our Complete Streets policy committee members represented multiple diverse groups and MVRPC added a committee member that resulted in more minority representation for the Dayton region's evaluation committee for federal transportation and government services earmarks.

MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: April 6, 2015
Subject: Final SFY2016-2019 Transportation Improvement Program (TIP)

The Federal Highway Administration (FHWA)/Federal Transit Administration's (FTA) Statewide and Metropolitan Planning regulations require the development of both a State and Metropolitan Transportation Improvement Program (TIP). The ODOT Biennial STIP/TIP Development standard requires the submittal of Final TIP's to ODOT Central by April 27, 2015.

Staff has closely coordinated the development of the Draft TIP with all project sponsors including local jurisdictions, transit operators and ODOT. Staff held a public involvement meeting to present the Final TIP on April 16, 2015 and answered several question regarding specific projects and displays. No written comments were received during this round of public involvement.

The TIP includes highway, bikeway and other projects which are entered into ODOT's ELLIS project tracking system which helps develop milestones and establish dates when projects will require federal funding authorizations through the STIP/TIP. Projects are entered into and tracked through ELLIS by establishing a project identification (PID) number. ODOT tracks programmed projects to ensure they meet development milestones and completion dates and so the STIP/TIP allocates federal funding as needed for preliminary engineering (ENG) Right of way (ROW) and construction (CON).

The highway/bikeway section of the Final SFY2016-2019 TIP includes tables listing projects for each one of our three counties plus the jurisdictions of Carlisle, Franklin and Springboro in Warren County. Table 4.1 (Greene County), Table 4.2 (Miami County), Table 4.3 (Montgomery County), Table 4.4 (Warren County jurisdictions) and Table 4.5 (Areawide/Statewide and planning projects) show highway, bikeway and other improvements for which some phase of work will be advanced during SFY2016-2019. As required by ODOT, projects are sorted in the tables by the "County-Route-Section" number. Any federally funded phases of work during SFY2016-2019 must be approved by the FHWA prior to the encumbrance of federal funds. Tables 4.1 through 4.5 were developed utilizing the previous SFY2014-2017 TIP tables and have been modified to incorporate updated schedules and cost information for currently approved projects as well as all new projects.

Projects not considered to be of appropriate scale for individual identification in a given program year may be added to the STIP by statewide line item. Table 4.6 provides the current list and descriptions of projects utilizing statewide line items in MVRPC's region for SFY2016-2019.

This table is provided for information only. Specific projects in this table are not included in the TIP and are not subject to TIP Amendments.

MVRPC's highway fiscal analysis is also part of the Final SFY2016-2019 TIP and includes tables listing projects for our MPO area. Table 4.7 documents the fiscal analysis for MVRPC controlled funding sources. For the highway/bikeway program, the fiscal constraint is based upon the State's estimate of Federal encumbrances/allocations through SFY2019.

The Transit section of the TIP includes separate tables for each of the four transit entities in the region. The GDRTA, Greene CATS, Miami County Transit, and MVRPC.

A resolution adopting the Final SFY2016-2019 TIP is attached for your review

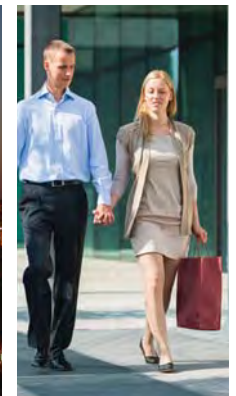
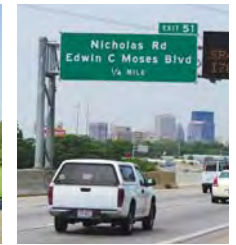
Attachments:

1. TIP Abbreviation Table
2. Final SFY2016-2019 TIP tables: 4.1- 4.5
3. Table 4.6 Detailed Statewide Line Item Project Information
4. Table 4.7 MVRPC Regional Controlled Funds Use SFY2015-2019
5. Greene CATS TIP table
6. Miami County Transit TIP table
7. GDRTA TIP table
8. MVRPC Transit TIP table
9. Resolution Adopting the Final SFY2016-2019 TIP

TRANSPORTATION IMPROVEMENT PROGRAM



State Fiscal Years 2016-2019
MAY 2015



EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D. #

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID #

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2020 or 2030)

Phase of Work

ENG -Environmental and Contract Plan Preparation
 ROW -Right-of-Way Acquisition
 CON -Construction
 SPR -Federal State Planning and Research

LRTP Goal

G1 -Address regional transp. needs through improved planning
 G2-1 -Encourage a stronger multi-modal network in the Region
 G2-2 -Maintain the regional transportation system
 G2-3 -Upgrade the regional transportation system
 G2-4 -Incorporate regional land use strategies
 G3 -Enhance attractiveness for future economic development
 G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

	<u>Typical Fed./Local Share</u>
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

	<u>Fed./Local Share</u>
CMAQ -Congestion Mitigation and Air Quality	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies
TE -Surface Transportation Program (Transportation Enhancement Set-aside)	Varies

Other Funding Sources

	<u>Other/Local Share</u>
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100



Table 4.1 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1535.6	GRE - Beavercreek Signals Phase 3 Indian Ripple Road from Greene Blvd. to North Fairfield Road; North Fairfield Road from Indian Ripple Road to Jonathon Drive-Fiber optic interconnect of all signals in the corridor, controller upgrades and reconstruction of the signals at Grange Hall Rd./Indian Ripple Rd. and Shakertown Rd./North Fairfield	\$1,166	Beavercreek					
ODOT PID #	95315								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$128						
	ROW	STATE	\$2						
	ENG	STATE	\$16						
	CON	CMAQ			\$701				
	CON	LOCAL			\$319				
MVRPC #	1661.7	GRE - Bikeway Rehab Phase 2 Little Miami Scenic Trail from Yellow Springs-Fairfield Rd. to Greene/Clark County Line and Ellis Spur; Xenia-Jamestown Connector from Washington St. in Xenia to Jasper Pike; Creekside Trail from Beavercreek Township Line near Alpha Rd. to the Greene/Montgomery County Line-Fill all cracks on	\$64	Greene Co. Parks					
ODOT PID #	98162								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL				\$16			
	CON	TA				\$48			
MVRPC #	1660.7	GRE - Creekside Trail Resurfacing Creekside Trail from Alpha Road to West Street at Xenia Station-Apply 1.5" of asphalt over the existing surface course. Installation of a 3' wide topsoil berm against new pavement with seed, fertilizer, and mulch. Application of thermoplastic pavement markings with silica sand for skid resistance. Full	\$456	Greene Co. Parks					
ODOT PID #	98161								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL					\$114		
	CON	TA					\$342		
MVRPC #	1434.8	GRE - Fairborn Streetscape Ph. 3 Main St. from Pleasant Ave. to Dayton Dr.-Construction of curb bumpouts to improve pedestrian crossing safety and for traffic calming, landscaping enhancements, drainage improvements, and realignment of the intersection of Main St. and Dayton Dr.	\$647	Fairborn					
ODOT PID #	93919								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$60						



Table 4.1 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1434.8	GRE - Fairborn Streetscape Ph. 3 Main St. from Pleasant Ave. to Dayton Dr.-Construction of curb bumpouts to improve pedestrian crossing safety and for traffic calming, landscaping enhancements, drainage improvements, and realignment of the intersection of Main St. and Dayton Dr.			\$647	Fairborn				
ODOT PID #	93919									
Let Type:	Local-let									
A.Q.	Exempt									
LRTP Goal	G2-1									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ROW	STATE	\$1							
	ENG	STATE	\$26							
	CON	LOCAL		\$260						
	CON	TE		\$300						
MVRPC #	1391.8	GRE - GCTB Add Evening Service to Flex Route Greene CATS-Adding evening service to the existing Xenia-Fairborn and E/W Xenia flex route.			\$544	Greene CATS				
ODOT PID #	93494									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-1									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	CMAQ		\$435						
	CON	LOCAL		\$109						
MVRPC #	1392.8	GRE - GCTB Add Weekend Service to Flex Route Greene CATS-Adding weekend service to the existing Xenia-Fairborn and E/W Xenia flex route.			\$623	Greene CATS				
ODOT PID #	93495									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-1									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	CMAQ		\$498						
	CON	LOCAL		\$125						
MVRPC #	1512.8	GRE - Greene CATS Bus Replacement 2016 Greene CATS-Bus replacement.			\$420	Greene CATS				
ODOT PID #	95058									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL		\$84						
	CON	f-5307		\$336						



Table 4.1 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1512.8	GRE - Greene CATS Bus Replacement 2016 Greene CATS-Bus replacement.			\$420	Greene CATS				
ODOT PID #	95058									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
MVRPC #	1515.8	GRE - Greene CATS Bus Replacement 2017 Greene CATS-Bus replacement.			\$420	Greene CATS				
ODOT PID #	95062									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL			\$84					
	CON	f-5307			\$336					
MVRPC #	1725.8	GRE - Greene CATS Bus Replacement 2018 Greene CATS-Bus replacement.			\$490	Greene CATS				
ODOT PID #	99170									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL				\$98				
	CON	f-5307				\$392				
MVRPC #	1728.8	GRE - Greene CATS Bus Replacement 2019 Greene CATS-Bus replacement.			\$490	Greene CATS				
ODOT PID #	99173									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL					\$98			
	CON	f-5307					\$392			

Table 4.1 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1511.8	GRE - Greene CATS Cap Cost Contract 2016 Greene CATS-Capital cost of contracting.			\$950	Greene CATS				
ODOT PID #	95055									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL		\$102						
	CON	STATE		\$88						
	CON	f-5307		\$760						
MVRPC #	1514.8	GRE - Greene CATS Cap Cost Contract 2017 Greene CATS-Capital cost of contracting.			\$950	Greene CATS				
ODOT PID #	95061									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL			\$102					
	CON	STATE			\$88					
	CON	f-5307			\$760					
MVRPC #	1724.8	GRE - Greene CATS Cap Cost Contract 2018 Greene CATS-Capital cost of contracting.			\$1,101	Greene CATS				
ODOT PID #	99169									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL				\$110				
	CON	STATE				\$110				
	CON	f-5307				\$881				
MVRPC #	1727.8	GRE - Greene CATS Cap Cost Contract 2019 Greene CATS-Capital cost of contracting.			\$1,101	Greene CATS				
ODOT PID #	99172									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL					\$110			

Table 4.1 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1727.8	GRE - Greene CATS Cap Cost Contract 2019 Greene CATS-Capital cost of contracting.			\$1,101	Greene CATS				
ODOT PID #	99172									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	STATE					\$110			
	CON	f-5307					\$881			
MVRPC #	1510.8	GRE - Greene CATS Planning 2016 Greene CATS-Planning.			\$200	Greene CATS				
ODOT PID #	95054									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G1									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL		\$40						
	CON	f-5307		\$160						
MVRPC #	1513.8	GRE - Greene CATS Planning 2017 Greene CATS-Planning.			\$200	Greene CATS				
ODOT PID #	95060									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G1									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL			\$40					
	CON	f-5307			\$160					
MVRPC #	1723.8	GRE - Greene CATS Planning 2018 Greene CATS-Planning.			\$100	Greene CATS				
ODOT PID #	99168									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G1									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL				\$20				
	CON	f-5307				\$80				

Table 4.1 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1726.8	GRE - Greene CATS Planning 2019 Greene CATS-Planning.			\$100	Greene CATS				
ODOT PID #	99171									
Let Type:	Non-let									
A.Q.	Exempt									
L RTP Goal	G1									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL					\$20			
	CON	f-5307					\$80			
MVRPC #	1409.7	GRE - Sugarcreek SRTS 12 Feedwire Upper Bellbrook Road from existing path to school; Feedwire Road from existing path to Eden Meadows Way-Extend existing path from school, south to existing path by water tower on east side of Upper Bellbrook Road to connect to school sidewalk; extend path from school to Eden Meadows Way on south side			\$661	Sugarcreek Twp. (Gre)				
ODOT PID #	93532									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-1									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	SRTS	\$59							
	ENG	STATE	\$32							
	ROW	SRTS	\$17							
	ROW	STATE	\$2							
	CON	SRTS			\$551					
MVRPC #	1665.7	GRE - Sugarcreek SRTS 14 Feedwire Feedwire Road from Adam's Place to Eden Meadows Way-Construct a shared use path along the south side of the road. This section of path will also include the installation of a crosswalk at Adam's Place and on Feedwire Road at the Roger Scott/Eden Meadows Way intersection.			\$423	Sugarcreek Twp. (Gre)				
ODOT PID #	98576									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-1									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	LOCAL	\$1							
	ENG	STA	\$23							
	ENG	STATE	\$20							
	ROW	STA		\$111						
	ROW	STATE		\$2						
	CON	STA				\$261				
	CON	STATE				\$5				

Table 4.1 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1410.7	GRE - Yellow Springs SRTS Sidewalks Village of Yellow Springs-Install sidewalks, pavement markings and signing at various locations near the schools inside the village.			\$388	Yellow Springs				
ODOT PID #	93536									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-1									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ROW	SRTS	\$89							
	ENG	SRTS	\$73							
	ROW	STATE	\$2							
	ENG	STATE	\$23							
	CON	SRTS			\$197					
	CON	STATE			\$4					
MVRPC #	1606.6	GRE/HAM035/050-05.04/01.05 GRE US-35 at Orchard Lane, GRE US-35 at Valley/Trebein and HAM US-50 at Lawrenceburg Road-Upgrade signals.			\$468	ODOT District-8				
ODOT PID #	97206									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-3									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$86							
	CON	HSIP		\$382						
MVRPC #	1650.2	GRE001/054-03.85/02.34 Intersection of Kauffman Avenue and Colonel Glenn Highway in Fairborn-Reconstruction of the existing intersection to remove the existing skew and create a 90 degree intersection. The existing signal will be replaced with a new mast arm signal including new pedestrian push buttons, signal heads, and ADA			\$697	Fairborn				
ODOT PID #	98157									
Let Type:	Local-let									
A.Q.	Exempt									
LRTP Goal	G2-3									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	LOCAL	\$51							
	ROW	LOCAL			\$85					
	CON	LOCAL					\$224			
	CON	STP					\$337			

Table 4.1 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1757.3	GRE004-00.00 SR 4 from the Montgomery County Line to the Clark County Line-Resurfacing and pavement repair.			\$5,650	ODOT District-8				
ODOT PID #	91889									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE				\$150				
	CON	NHPP						\$4,400		
	CON	STATE						\$1,100		
MVRPC #	539.5	GRE004-00.89 SR4 at bridge over Union Road-Replace the existing concrete slabs and abutments of bridge. The new slabs shall be constructed on the existing piers.			\$4,130	ODOT District-8				
ODOT PID #	77793									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE			\$170					
	CON	BR						\$3,168		
	CON	STATE						\$792		
MVRPC #	1739.5	GRE004-01.54 SR 4 just south of Bath Road-Replace two small culverts with a bridge.			\$1,787	ODOT District-8				
ODOT PID #	99489									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	NHPP		\$120						
	ENG	STATE		\$196						
	CON	NHPP				\$1,177				
	CON	STATE				\$294				

Table 4.1 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1674.5	GRE006-02.29 Ballard Covered Bridge Ballard Road over Caesar Creek-Rehabilitation of the existing timber truss covered bridge.			\$913	Greene County				
ODOT PID #	98796									
Let Type:	Local-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	LOCAL	\$3							
	ROW	STATE	\$1							
	ENG	STATE	\$27							
	ENG	STD	\$13							
	CON	LOCAL		\$174						
	CON	STD		\$695						
MVRPC #	1430.7	GRE025-02.40 Grange Hall Road from Patterson Road to SR 835-Provide 8' sidewalk along east side of roadway. In addition, the project will add curb and gutter and new storm sewer on the east side of the roadway. A bike/pedestrian bridge will be constructed over the Little Beaver Creek to the east of the existing roadway			\$979	Beavercreek				
ODOT PID #	93859									
Let Type:	Local-let									
A.Q.	Exempt									
LRTP Goal	G2-1									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	LOCAL	\$103							
	ENG	STATE	\$27							
	ROW	CMAQ		\$73						
	ROW	LOCAL		\$24						
	ROW	STATE		\$7						
	CON	CMAQ			\$559					
	CON	LOCAL			\$186					
MVRPC #	432.8	GRE035-04.26/06.20 US35-Shakertown Rd. to Valley/Trebein Rds.-Eliminate at-grade intersections with full movement interchanges at Factory and Valley/Trebein Rds.			\$116,114	ODOT District-8	\$2,295,120 TRAC funding for PE, \$8,000,000 TRAC funding for R/W and \$98,424,500 TRAC funding for construction uncommitted at this time.			
ODOT PID #	80468									
Let Type:	Traditional									
A.Q.	Analyzed									
LRTP Goal	G2-3									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	EAR	\$2,734							
	ENG	STP	\$1,000							



Table 4.1 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	432.8	GRE035-04.26/06.20			\$116,114	ODOT District-8	\$2,295,120 TRAC funding for PE, \$8,000,000 TRAC funding for R/W and \$98,424,500 TRAC funding for construction uncommitted at this time.			
ODOT PID #	80468	US35-Shakertown Rd. to Valley/Trebein Rds.-Eliminate at-grade intersections with full movement interchanges at Factory and Valley/Trebein Rds.								
Let Type:	Traditional									
A.Q.	Analyzed									
LRTP Goal	G2-3									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	NHPP	\$1,135							
	ENG	NH	\$1,835							
	ENG	STATE	\$690							
	ROW	TRAC				\$8,000				
	ENG	TRAC				\$2,295				
	CON	TRAC						\$98,425		
MVRPC #	1754.3	GRE035-04.50			\$4,109	ODOT District-8				
ODOT PID #	82970	US 35 from Factory Road to US 35/Old 35 west of Xenia-Plane and pave roadway.								
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE					\$109			
	CON	NHPP						\$3,200		
	CON	STATE						\$800		
MVRPC #	1405.2	GRE035-07.14			\$792	Xenia				
ODOT PID #	93509	Intersection of Main Street (BUS-35) & Hospitality Drive - Installation of a traffic signal to permit all turning movements. In addition, a stop controlled "T" intersection will be constructed at the US-35 Bypass ramp with Main Street.								
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-3									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	LOCAL	\$73							
	ENG	STATE	\$23							
	CON	LOCAL		\$139						
	CON	STP		\$557						

Table 4.1 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1756.3	GRE035-07.28 US 35 from 35/Old 35 west of Xenia to Bickett Road-Resurfacing and pavement repair.	\$10,201	ODOT District-8					
ODOT PID #	87185								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE					\$166		
	CON	NHPP						\$8,028	
	CON	STATE						\$2,007	

MVRPC #	1758.3	GRE035-20.50 US 35 from the interchange with old US 35 west of Jamestown to the Fayette County Line-Resurfacing and pavement repair.	\$8,200	ODOT District-8					
ODOT PID #	96668								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE				\$166			
	CON	NHPP						\$6,427	
	CON	STATE						\$1,607	

MVRPC #	1654.2	GRE042-10.29 Intersection of US 42 and East Church Street in Xenia-Reconstruct intersection to eliminate the existing 43 degree skew and realign the roadway so a portion of existing US 42 will become a cul-de-sac known as "Old US 42".	\$1,565	Xenia					
ODOT PID #	98081								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL		\$84					
	ROW	STATE		\$40					
	ENG	STATE		\$166					
	ROW	LOCAL				\$158			
	CON	LOCAL					\$279		
	CON	STP					\$838		

Table 4.1 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1696.3	GRE042-11.23 US 42 from the north corp. line of Xenia to the Clark County line-Resurfacing and pavement repair.			\$3,955	ODOT District-8				
ODOT PID #	84611									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE				\$105				
	CON	NHPP						\$308		
	CON	STATE						\$770		
	CON	STD						\$2,772		
MVRPC #	1646.2	GRE046-00.00 Grange Hall Rd. from 650' south of Col. Glenn Hwy to Col. Glenn Hwy.; National Rd. from Col. Glenn Hwy. to Beavercreek northern corp. limit-Widening for right turn lanes, extension of second northbound thru-lane, signal modifications, milling and resurfacing, installation of curb, gutter, and storm sewer,			\$1,481	Beavercreek				
ODOT PID #	98125									
Let Type:	Local-let									
A.Q.	Exempt									
L RTP Goal	G2-3									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ROW	STATE	\$60							
	ENG	STATE	\$11							
	ENG	LOCAL	\$25		\$15					
	ENG	STP	\$100		\$60					
	ROW	LOCAL				\$91				
	CON	LOCAL					\$224			
	CON	STP					\$895			
MVRPC #	1521.3	GRE068-00.00 US 68 from the Clinton County line to just south of Boyd Lane-Resurfacing and pavement repair.			\$3,464	ODOT District-8				
ODOT PID #	94191									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$38							
	CON	NHPP		\$240						
	CON	STATE		\$685						
	CON	STD		\$2,501						



Table 4.1 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1521.3	GRE068-00.00 US 68 from the Clinton County line to just south of Boyd Lane-Resurfacing and pavement repair.	\$3,464	ODOT District-8					
ODOT PID #	94191								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
MVRPC #	1520.3	GRE072-08.16 SR 72 from the north corp of Jamestown to the Clark County line-Resurfacing and pavement repairs.	\$3,292	ODOT District-8					
ODOT PID #	94174								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	CON	STATE				\$658			
	CON	STD				\$2,634			
MVRPC #	1655.8	GRE142-00.95 Dayton-Xenia Road from Ken Klare Drive to West Lynn Drive-Extension of streetscape improvements being performed under PID 88317. Enhancements include installation of brick pavers, decorative lighting, and minor landscaping.	\$494	Beavercreek					
ODOT PID #	98123								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$36						
	ROW	STATE	\$7						
	ENG	STATE	\$25						
	ROW	LOCAL		\$30					
	CON	LOCAL			\$79				
	CON	TA			\$317				
MVRPC #	1637.2	GRE142-01.21 Dayton-Xenia Road from E. Lynn Drive to Woods Drive-Widening to provide a center two way left turn lane, addition of sidewalks along both sides of the roadway, installation of curb and gutter and storm sewer improvement, possible addition of on-street parking.	\$3,580	Beavercreek					
ODOT PID #	98146								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ROW	STATE			\$60				
	ENG	STATE			\$28				



Table 4.1 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1637.2	GRE142-01.21 Dayton-Xenia Road from E. Lynn Drive to Woods Drive-Widening to provide a center two way left turn lane, addition of sidewalks along both sides of the roadway, installation of curb and gutter and storm sewer improvement, possible addition of on-street parking.	\$3,580	Beavercreek					
ODOT PID #	98146								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL				\$260			
	ROW	CMAQ					\$360		
	ROW	LOCAL					\$90		
	CON	CMAQ						\$2,226	
	CON	LOCAL						\$556	
MVRPC #	1429.2	GRE142-01.78 Dayton-Xenia Road Dayton-Xenia Road from Woods Drive to just east of Wallaby Drive-Widening to three lanes to provide a center two-way left turn lane. In addition, the project will add an 8' wide sidepath on both sides of the roadway, improved shoulders, and installation of curb and gutter and storm sewer improvements.	\$3,793	Beavercreek					
ODOT PID #	93858								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$300						
	ENG	STATE	\$26						
	ROW	LOCAL	\$150						
	ROW	STATE	\$7						
	ROW	STP	\$450						
	CON	LOCAL			\$715				
	CON	STP			\$2,145				
MVRPC #	1651.2	GRE444-03.88 Kauffman Avenue (SR 444) from Euclid Avenue to Lindberg Drive-Widening from 3 to 4 lanes. Also, replacement of the existing signal at Kauffman and Garland with mast arms, repair of deteriorated sections of asphalt and concrete pavement, drainage improvements, storm culvert extension, and	\$1,996	Fairborn					
ODOT PID #	98160								
Let Type:	Local-let								
A.Q.	Analyzed								
LRTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$144						
	CON	LOCAL					\$741		
	CON	STP					\$1,111		

Table 4.1 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1651.2	GRE444-03.88 Kauffman Avenue (SR 444) from Euclid Avenue to Lindberg Drive-Widening from 3 to 4 lanes. Also, replacement of the existing signal at Kauffman and Garland with mast arms, repair of deteriorated sections of asphalt and concrete pavement, drainage improvements, storm culvert extension, and	\$1,996	Fairborn					
ODOT PID #	98160								
Let Type:	Local-let								
A.Q.	Analyzed								
LRTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
MVRPC #	1649.2	GRE444-07.53 Broad Street (SR 444) in Fairborn from Sandhill Road to Spangler Road-Widening from 2 to 3 lanes to provide a center turn lane, installation of curb and gutter and storm sewer, and installation of sidewalk on both sides of the roadway.	\$1,748	Fairborn					
ODOT PID #	98158								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$149						
	CON	LOCAL					\$640		
	CON	STP					\$959		
MVRPC #	1582.2	GRE500-00.52 Dayton Drive from Maple Avenue to Xenia Drive-Widening from 2 to 3 lanes between Maple Avenue and Main Street, including new curb and gutter, storm sewer retrofitting and upgrades to the signal at Maple avenue and Dayton Drive. In addition, complete full depth replacement of pavement from Maple	\$1,159	Fairborn					
ODOT PID #	96243								
Let Type:	Local-let								
A.Q.	Analyzed								
LRTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$30						
	ROW	STATE	\$7						
	ENG	STATE	\$29						
	CON	LOCAL				\$588			
	CON	STP				\$505			
MVRPC #	1762.3	GRE675-00.00 I-675 from the Montgomery/Greene County Line to approximately 4,600' west of North Fairfield Road-Resurfacing and pavement repair. Project also includes bridge overlays, approach slabs, and joint work on mainline and overhead bridges within these limits.	\$26,723	ODOT District-8					
ODOT PID #	94254								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE				\$166			
	CON	NHPP						\$23,901	



Table 4.1 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1762.3	GRE675-00.00 I-675 from the Montgomery/Greene County Line to approximately 4,600' west of North Fairfield Road-Resurfacing and pavement repair. Project also includes bridge overlays, approach slabs, and joint work on mainline and overhead bridges within these limits.	\$26,723	ODOT District-8					
ODOT PID #	94254								
Let Type:	Traditional								
A.Q.	Exempt								
L RTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	CON	STATE						\$2,656	

Table 4.2 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1385.2	MIA - 25A Reconstruction, Ph. 2 CR 25A from Michaels Road to Evanston Road-Reconstruction and widening from 2 to 5 lanes. The project will also install new curbs, ADA truncated dome handicapped access ramps, storm sewer system, utility relocations, street light, restoration and traffic signage upgrades.	\$2,306	Tipp City					
ODOT PID #	93245								
Let Type:	Local-let								
A.Q.	Analyzed								
LRTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$1						
	ENG	LOCAL	\$30		\$3				
	CON	LOCAL			\$428				
	ENG	STP	\$120		\$10				
	CON	STP			\$1,714				
MVRPC #	1133.7	MIA - Bikepath Connections Garnsey St. from the Great Miami River Recreational Trail to Mote Park and Commercial St. from Garnsey St. to Piqua Activity Trail-Construct short segments of multi-use trails at both ends of the project to connect the existing trail facilities to the existing street improvements. Make the necessary	\$740	Piqua					
ODOT PID #	88228								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$48						
	ROW	LOCAL	\$50						
	CON	CMAQ		\$421					
	CON	LOCAL		\$221					
MVRPC #	1585.7	MIA - Covington SRTS Infrastructure East and west side of Ludlow Street from US 36 to Maple Street; north and south side of Chestnut Street from Ludlow Street to Debra Street; north side of US 36 from Stevens Street to Owens Street-Installation of sidewalk and crossing improvements.	\$256	Covington					
ODOT PID #	96385								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$5						
	ENG	SRTS	\$21						
	CON	LOCAL		\$46					
	CON	SRTS		\$184					

Table 4.2 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1662.7	MIA - East Ash Street Bikeway US 36 (East Ash Street) from Armory Drive to Looney Road-Construction of a separated bike lane and pedestrian facility and tree plantings.	\$1,441	Piqua					
ODOT PID #	97899								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL			\$120				
	CON	LOCAL				\$971			
	CON	TA				\$350			
MVRPC #	1644.2	MIA - Looney/Garbry Roundabout Intersection of Looney Road and Garbry Road-Construct a roundabout.	\$1,626	Piqua					
ODOT PID #	97898								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL		\$150					
	ROW	LOCAL			\$60				
	CON	CMAQ				\$1,062			
	CON	LOCAL				\$354			
MVRPC #	1494.8	MIA - MCT Bus Replacement Miami County Transit-Bus replacement.	\$1,200	Miami Co. Transit					
ODOT PID #	94925								
Let Type:	Non-let								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL		\$60	\$60	\$60	\$60		
	CON	f-5307		\$240	\$240	\$240	\$240		
MVRPC #	1614.8	MIA - MCT Cap Cost of Contract Miami County Transit-Capital cost of contracting.	\$1,200	Miami Co. Transit					
ODOT PID #	97663								
Let Type:	Non-let								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL		\$60	\$60	\$60	\$60		



Table 4.2 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1614.8	MIA - MCT Cap Cost of Contract Miami County Transit-Capital cost of contracting.			\$1,200	Miami Co. Transit				
ODOT PID #	97663									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	f-5307		\$240	\$240	\$240	\$240			
MVRPC #	1493.8	MIA - MCT Preventive Maintenance Miami County Transit-Preventive maintenance.			\$1,000	Miami Co. Transit				
ODOT PID #	94923									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL		\$50	\$50	\$50	\$50			
	CON	f-5307		\$200	\$200	\$200	\$200			
MVRPC #	1495.8	MIA - MCT Security Equipment Miami County Transit-Security equipment.			\$80	Miami Co. Transit				
ODOT PID #	94927									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL		\$4	\$4	\$4	\$4			
	CON	f-5307		\$16	\$16	\$16	\$16			
MVRPC #	1496.8	MIA - MCT Shop/Office Equipment Miami County Transit-Shop/office equipment.			\$40	Miami Co. Transit				
ODOT PID #	94930									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL		\$2	\$2	\$2	\$2			
	CON	f-5307		\$8	\$8	\$8	\$8			

Table 4.2 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1498.8	MIA - MCT Short Range Planning Miami County Transit-Short range planning.	\$40	Miami Co. Transit					
ODOT PID #	94933								
Let Type:	Non-let								
A.Q.	Exempt								
LRTP Goal	G1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL		\$2	\$2	\$2	\$2		
	CON	f-5307		\$8	\$8	\$8	\$8		
MVRPC #	1280.2	MIA - Tipp City 25A Reconstruction, Ph. 1 CR 25A from SR 571 to Michaels Road-Complete reconstruction from 2 to 5 lanes including installation of new curbs, ADA ramps, storm sewer, water main, utility relocation , street lights, communication fiber extension and traffic signage upgrades. Also included is replacement of some loop detectors.	\$4,323	Tipp City					
ODOT PID #	90852								
Let Type:	Local-let								
A.Q.	Analyzed								
LRTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$288						
	ROW	LOCAL	\$588						
	ROW	STP	\$296						
	CON	LOCAL		\$851					
	CON	STP		\$2,300					
MVRPC #	1386.3	MIA025A-09.18 CR 25A from the Troy corporation limit to the Piqua corporation limit-Resurfacing with 1 1/2" of Item 448 asphalt with enhanced pavement markings.	\$2,057	Miami County					
ODOT PID #	93174								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$10						
	CON	LOCAL			\$512				
	CON	STP			\$1,535				

Table 4.2 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1276.8	MIA025A-16.48 North Main Street (CR25A) from Greene Street to north of North Street-Widening of sidewalks on both sides and narrowing the street width to match the existing typical section of Main Street at Greene Street. Also included is the installation of streetscape features such as brick pavers, decorative street lighting.	\$500	Piqua					
ODOT PID #	90835								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$75						
	CON	LOCAL		\$289					
	CON	TE		\$136					
MVRPC #	1551.3	MIA033-01.64 Eldean Road from Washington Road to Experiment Farm Road-Widen existing pavement two feet on both sides of the road with shoulder stabilization; then a 2" overlay will be placed over the entire surface.	\$299	Miami County					
ODOT PID #	95711								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL		\$60					
	CON	STP		\$239					
MVRPC #	1622.5	MIA041-11.24 SR 41 over I-75-Replace bridge deck and convert abutments to semi-integral.	\$5,600	ODOT District-7					
ODOT PID #	97796								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	NHPP		\$500					
	ENG	STATE		\$125					
	CON	NHPP					\$3,980		
	CON	STATE					\$995		
MVRPC #	1412.5	MIA075-13.73 I-75 at Piqua-Troy Road-Replace functionally obsolete bridge.	\$5,840	ODOT District-7					
ODOT PID #	93562								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	IM	\$580						



Table 4.2 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1412.5	MIA075-13.73 I-75 at Piqua-Troy Road-Replace functionally obsolete bridge.	\$5,840	ODOT District-7					
ODOT PID #	93562								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$66						
	ROW	IM		\$68					
	ROW	STATE		\$8					
	CON	IM			\$4,606				
	CON	STATE			\$512				
MVRPC #	1624.5	MIA075-14.57 I-75 over B&O RR north of Piqua-Troy Road-Remove and replace bridge decks, replace bearings and convert to semi integral abutments, patch pier columns, paint structural steel and seal concrete surfaces with epoxy urethane sealer.	\$9,326	ODOT District-7					
ODOT PID #	97798								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	NHPP		\$1,125					
	ENG	STATE		\$125					
	CON	NHPP						\$7,268	
	CON	STATE						\$808	
MVRPC #	1146.5	MIA075-15.69 I-75 at Statler Road-Replace a deficient structure over I-75 with minimal approach work.	\$3,281	ODOT District-7					
ODOT PID #	88371								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$1						
	ROW	IM		\$9					
	ROW	STATE	\$68	\$1					
	CON	IM			\$2,882				
	CON	STATE			\$320				

Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1638.7	MOT - Belmont Park Bike Path Belmont Park-Construction of asphalt bike path that will go through and around Belmont Park, connecting the park and Lohrey Rec Center to the surrounding community and nearby bike paths. Project will also add bike racks, benches and other bike amenities.	\$361	Dayton					
ODOT PID #	97904								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL				\$14			
	ROW	LOCAL					\$50		
	CON	CMAQ						\$235	
	CON	LOCAL						\$62	
MVRPC #	1423.7	MOT - Broadway Bikeramp SRTS Broadway Street to the Wolf Creek Bikeway-Construct a bike ramp.	\$142	Dayton					
ODOT PID #	93748								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$1						
	CON	LOCAL		\$48					
	CON	SRTS		\$93					
MVRPC #	1283.7	MOT - Broadway Street Bikeway Broadway Street from West Third Street to Harvard Boulevard, Harvard Boulevard from Broadway Street to Richmond Avenue, Richmond Avenue from Harvard Boulevard to Homewood Avenue, and Homewood Avenue from Richmond Avenue to Forest Avenue-Construct bike lanes on Broadway Street from	\$394	Dayton					
ODOT PID #	90787								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$25						
	CON	CMAQ		\$295					
	CON	LOCAL		\$74					

Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1652.2	MOT - Chambersburg Phase 2 Chambersburg Road from Evergreen Woods Drive to Bellefontaine Road-Widen from 2 to 3 lanes. An 8' sidewalk/bikepath will be constructed on the north side of the road along with curb on both sides and storm sewer as needed.	\$813	Huber Heights					
ODOT PID #	97896								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$10						
	ROW	LOCAL			\$80				
	CON	LOCAL				\$289			
	CON	STP				\$434			
MVRPC #	1583.2	MOT - Chambersburg Road, Phase 3 Chambersburg Road from Bellefontaine Road extending east approximately 1,850'-Widening the roadway from two to three lanes, extending water and storm sewers, adjusting the vertical alignment, installing 8' sidewalk/bikepath only on the north side of the street, installing curb and handicap ramps.	\$1,079	Huber Heights					
ODOT PID #	96254								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$10						
	ROW	LOCAL		\$93					
	CON	LOCAL					\$342		
	CON	STP					\$634		
MVRPC #	1403.2	MOT - Chambersburg Widening, Phase 1 Chambersburg Road beginning 280' east of SR 201 and ending at Evergreen Woods Drive-Widening the existing roadway from 2 to 3 lanes. An 8' sidewalk/bikepath will be constructed on the north side of the road along with curb on both sides.	\$1,065	Huber Heights					
ODOT PID #	93248								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$10						
	ENG	STATE	\$39						
	ROW	LOCAL	\$100						
	ROW	STATE	\$3						
	CON	LOCAL		\$424					
	CON	STP		\$489					

Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1269.6	MOT - Citywide Signal Upgrade City of Kettering-Upgrade traffic system central software and hardware; upgrade all traffic signal controllers; upgrade conflict monitors with central system communication capabilities; replace all cameras with upgraded cameras and improved cameras communications; upgrade school flashers with LEDs;	\$3,054	Kettering					
ODOT PID #	90812								
Let Type:	Local-let								
A.Q.	Exempt								
L RTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$150						
	CON	CMAQ		\$2,178					
	CON	LOCAL		\$726					
MVRPC #	1398.7	MOT - Cleveland Park Bikeway Connector From Wyoming Street and Steve Whalen Boulevard to Cleveland Park-Construct a bike path through Highland Park to Deanwood Avenue. A bike path will also be constructed through Cleveland Park to Cleveland Avenue. In conjunction with this project, the City of Dayton will mark the pavement to	\$416	Dayton					
ODOT PID #	93233								
Let Type:	Local-let								
A.Q.	Exempt								
L RTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$30						
	CON	CMAQ		\$309					
	CON	LOCAL		\$77					
MVRPC #	1417.7	MOT - D07 SRTS Riverside Infrastructure In Riverside-Upgrade traffic signal at Valley & Harshman. Build campus pathway with lighting from Rohrer Blvd. to Mad River Middle School. Install sidewalk along Enright Street. Build campus pathway for Beverly Gardens Elementary.	\$250	Riverside					
ODOT PID #	93740								
Let Type:	Traditional								
A.Q.	Exempt								
L RTP Goal									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$1						
	ENG	SRTS	\$46						
	CON	SRTS		\$203					
MVRPC #	1397.7	MOT - Dayton Bikeway Ramp Riverview East side of West Riverview Avenue at Great Miami Boulevard-Construct bikepath ramp from the city streets to the Great Miami River Trail.	\$119	Dayton					
ODOT PID #	93235								
Let Type:	Local-let								
A.Q.	Exempt								
L RTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$8						



Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1397.7	MOT - Dayton Bikeway Ramp Riverview East side of West Riverview Avenue at Great Miami Boulevard-Construct bikepath ramp from the city streets to the Great Miami River Trail.	\$119	Dayton					
ODOT PID #	93235								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	CON	CMAQ				\$89			
	CON	LOCAL				\$22			
MVRPC #	1209.8	MOT - Dayton Regional Multi-Modal Rail From the CSX mainline to the east property line of the Dayton International Airport-Engineering work to extend rail access from the CSX mainline to the airport. Right of way acquisition will be required outside the airport grounds in addition to reinstalling track.	\$19,302	Montgomery Co. TID	\$1,484,994 TRAC funding for PE and \$9,204,800 TRAC funding for construction uncommitted at this time.				
ODOT PID #	90260								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$1						
	ENG	TRAC	\$871			\$1,485			
	ROW	LOCAL					\$2,020		
	ENG	LOCAL				\$450	\$30		
	CON	LOCAL						\$5,240	
	CON	TRAC						\$9,205	
MVRPC #	1400.6	MOT - Dayton Signal System Upgrade Citywide in Dayton-Replace obsolete traffic signal controllers, aging conflict monitors and the central software.	\$2,000	Dayton					
ODOT PID #	93238								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$125						
	CON	CMAQ			\$1,500				
	CON	LOCAL			\$375				

Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1284.7	MOT - East Fifth & Hamilton Bikeway East Fifth Street from Wayne Avenue to Hamilton Avenue and Hamilton Avenue from East Fifth Street to Steve Whalen Boulevard-Construct bike lanes including widening of sidewalks, installation of trees, street lighting and all appropriate street markings and signs.	\$916	Dayton					
ODOT PID #	90788								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$60						
	CON	CMAQ		\$685					
	CON	LOCAL		\$171					
MVRPC #	1399.7	MOT - Eastern Hills Bikeway Connector Cosler Avenue and Alexander Drive to the Creekside Trail-Construction of a bikepath.	\$80	Dayton					
ODOT PID #	93239								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$5						
	ROW	LOCAL	\$5						
	CON	CMAQ		\$56					
	CON	LOCAL		\$14					
MVRPC #	1664.7	MOT - Farmersville-West Carrollton Road Improvement, Ph. 4 Farmersville-West Carrollton Road from Upper River Road to west Corp. Limit of West Carrollton-Widen the existing 2 lane, 24' wide roadway by adding 4' shoulders on each side for on-street bicycling and pedestrian accommodation. Also included is roadway repair and overlay.	\$373	West Carrollton					
ODOT PID #	97895								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$39						
	CON	LOCAL				\$67			
	CON	STP				\$88			
	CON	TA				\$179			

Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1539.8	MOT - GDRTA 2016 Preventive Maint. GDRTA-Preventative maintenance.			\$17,125	GDRTA				
ODOT PID #	95325									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL		\$3,425						
	CON	STD		\$700						
	CON	f-5307		\$8,000						
	CON	f-5337		\$5,000						
MVRPC #	1540.8	MOT - GDRTA 2017-2019 Preventive Maint. GDRTA-Preventative maintenance.			\$51,375	GDRTA				
ODOT PID #	95326									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL			\$3,425	\$3,425	\$3,425			
	CON	STD			\$700	\$700	\$700			
	CON	f-5307			\$8,000	\$8,000	\$8,000			
	CON	f-5337			\$5,000	\$5,000	\$5,000			
MVRPC #	1467.8	MOT - GDRTA ADA GDRTA-ADA.			\$8,000	GDRTA				
ODOT PID #	89963									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL		\$400	\$400	\$400	\$400			
	CON	f-5307		\$1,600	\$1,600	\$1,600	\$1,600			

Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1473.8	MOT - GDRTA ADP Software and Equipment GDRTA-ADP software and equipment.			\$8,000	GDRTA				
ODOT PID #	90005									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL		\$400	\$400	\$400	\$400			
	CON	f-5307		\$1,600	\$1,600	\$1,600	\$1,600			
MVRPC #	1733.8	MOT - GDRTA Bus Replacement GDRTA-Bus replacement.			\$12,600	GDRTA				
ODOT PID #	99542									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL		\$1,260	\$1,260					
	CON	f-5307		\$5,040	\$5,040					
MVRPC #	1499.8	MOT - GDRTA Bus Replacements GDRTA-Bus replacements.			\$7,200	GDRTA				
ODOT PID #	95026									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL		\$540	\$540					
	CON	f-5307		\$3,060	\$3,060					
MVRPC #	1500.8	MOT - GDRTA Electric Trolley Bus Replacement Purchase 41 replacement electric trolley buses.			\$52,502	GDRTA				
ODOT PID #	95028									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL		\$2,678	\$2,678	\$1,785	\$1,785			
	CON	f-5337		\$13,073	\$13,073	\$8,715	\$8,715			

Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1642.8	MOT - GDRTA Electric Trolley Bus Replacement Purchase four replacement electric trolley buses.			\$4,527	GDRTA				
ODOT PID #	98243									
Let Type:	Non-let									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	CMAQ					\$3,486			
	CON	LOCAL					\$1,041			
MVRPC #	1475.8	MOT - GDRTA Enhancements GDRTA-Enhancements.			\$2,000	GDRTA				
ODOT PID #	90009									
Let Type:	Non-let									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL		\$100	\$100	\$100	\$100			
	CON	f-5307		\$300	\$300	\$300	\$300			
	CON	f-5337		\$100	\$100	\$100	\$100			
MVRPC #	1469.8	MOT - GDRTA Equipment GDRTA-Associated vehicle equipment.			\$1,000	GDRTA				
ODOT PID #	89975									
Let Type:	Non-let									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL		\$50	\$50	\$50	\$50			
	CON	f-5307		\$200	\$200	\$200	\$200			
MVRPC #	1472.8	MOT - GDRTA Equipment GDRTA-Shop/office equipment.			\$4,000	GDRTA				
ODOT PID #	89993									
Let Type:	Non-let									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL		\$200	\$200	\$200	\$200			
	CON	f-5307		\$700	\$700	\$700	\$700			
	CON	f-5337		\$100	\$100	\$100	\$100			



Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1472.8	MOT - GDRTA Equipment GDRTA-Shop/office equipment.			\$4,000	GDRTA				
ODOT PID #	89993									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
MVRPC #	1470.8	MOT - GDRTA Facility Upgrades GDRTA-Facility upgrades.			\$12,500	GDRTA				
ODOT PID #	89985									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL		\$625	\$625	\$625	\$625			
	CON	f-5307		\$1,250	\$1,250	\$1,250	\$1,250			
	CON	f-5339		\$1,250	\$1,250	\$1,250	\$1,250			
MVRPC #	1468.8	MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects GDRTA-Fixed guideway system misc. upgrades and projects.			\$20,000	GDRTA				
ODOT PID #	89965									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL		\$1,000	\$1,000	\$1,000	\$1,000			
	CON	f-5337		\$4,000	\$4,000	\$4,000	\$4,000			
MVRPC #	1477.8	MOT - GDRTA Planning GDRTA-Short range planning.			\$500	GDRTA				
ODOT PID #	90019									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G1									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL		\$25	\$25	\$25	\$25			
	CON	f-5307		\$100	\$100	\$100	\$100			

Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1732.8	MOT - GDRTA Preventive Maintenance GDRTA-Preventive maintenance.			\$500	GDRTA				
ODOT PID #	99292									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL		\$25	\$25	\$25	\$25			
	CON	f-5310		\$100	\$100	\$100	\$100			
MVRPC #	1729.8	MOT - GDRTA Replacement 40' Buses Replacement 40' buses.			\$25,200	GDRTA				
ODOT PID #	99289									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL		\$1,260	\$1,260	\$1,260	\$1,260			
	CON	f-5307		\$5,040	\$5,040	\$5,040	\$5,040			
MVRPC #	1730.8	MOT - GDRTA Replacement <30' Buses Replacement <30' buses.			\$2,400	GDRTA				
ODOT PID #	99290									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL		\$120	\$120	\$120	\$120			
	CON	f-5310		\$480	\$480	\$480	\$480			
MVRPC #	1731.8	MOT - GDRTA Replacement Vans Purchase replacement vans.			\$640	GDRTA				
ODOT PID #	99291									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL		\$32	\$32	\$32	\$32			
	CON	f-5310		\$128	\$128	\$128	\$128			

Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1471.8	MOT - GDRTA Security Equipment GDRTA-Security equipment.			\$752	GDRTA				
ODOT PID #	89989									
Let Type:	Non-let									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL		\$38	\$38	\$38	\$38			
	CON	f-5307		\$150	\$150	\$150	\$150			
MVRPC #	1474.8	MOT - GDRTA Support Vehicles GDRTA-Support vehicles.			\$500	GDRTA				
ODOT PID #	90008									
Let Type:	Non-let									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL		\$25	\$25	\$25	\$25			
	CON	f-5307		\$100	\$100	\$100	\$100			
MVRPC #	1656.7	MOT - Gettysburg Ave TA Gettysburg Avenue from Kammer Avenue to Fairbanks Avenue; Hoover Avenue from Marvine Avenue to Bedford Avenue-Install pedestrian amenities such as replacement of defective sidewalks and curbing, installation of banners, decorative lighting and other amenities.			\$437	Dayton				
ODOT PID #	97907									
Let Type:	Local-let									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	LOCAL	\$30							
	CON	LOCAL			\$85					
	CON	TA			\$322					
MVRPC #	1531.7	MOT - Great Miami River Trail Extension, Ph 2 Edwin C. Moses Boulevard to West River Road-Construction of bikepath extension.			\$481	Dayton				
ODOT PID #	95303									
Let Type:	Local-let									
A.Q.	Exempt									
L RTP Goal	G2-1									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	LOCAL	\$37							
	ROW	LOCAL		\$20						
	CON	CMAQ				\$339				

Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1531.7	MOT - Great Miami River Trail Extension, Ph 2 Edwin C. Moses Boulevard to West River Road-Construction of bikepath extension.	\$481	Dayton					
ODOT PID #	95303								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL				\$85			

MVRPC #	1274.5	MOT - Harshman Road Bridge Harshman Road Bridge over the Mad River-Replace the structurally deficient bridge and widen the structure to accommodate a left turn lane as well as a bicycle lane.	\$10,384	Montgomery County					
ODOT PID #	90784								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ROW	LOCAL	\$100						
	ENG	LOCAL	\$708						
	ENG	OTH	\$32						
	CON	BR		\$2,323					
	CON	LOCAL		\$2,498					
	CON	OTH		\$202					
	CON	STD		\$1,171					
	CON	STP		\$3,350					

MVRPC #	1402.5	MOT - Helena Street Bridge Replacement Helena Street over the Great Miami River-Removal and replacement of the existing bridge. Bridge will be widened from 2 to 3 lanes.	\$6,589	Dayton					
ODOT PID #	93237								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$400						
	ROW	LOCAL	\$100						
	CON	BR			\$880				
	CON	LOCAL			\$2,233				
	CON	STP			\$2,976				

Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1533.7	MOT - Jefferson Street Bike Lanes Jefferson Street from East Fifth Street to Buckeye Street and Patterson Boulevard from East Fifth Street to Jefferson Street-Installation of bike lanes.	\$627	Dayton					
ODOT PID #	95305								
Let Type:	Local-Let								
A.Q.	Exempt								
LRTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$40						
	CON	CMAQ				\$470			
	CON	LOCAL				\$117			
MVRPC #	1285.7	MOT - Keowee Street Bikeway Keowee Street from Webster Street to Helena Street-Construct a separated bike path.	\$285	Dayton					
ODOT PID #	90789								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$20						
	CON	CMAQ		\$212					
	CON	LOCAL		\$53					
MVRPC #	1568.5	MOT - Keowee Street Bridge Replacement Keowee Street over the Great Miami River-Rehabilitate or replace structurally deficient four lane, five span bridge, including associated approach improvements. The replacement structure will have five lanes.	\$14,667	Montgomery County					
ODOT PID #	94020								
Let Type:	Local-let								
A.Q.	Analyzed								
LRTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL		\$1,152					
	ROW	LOCAL			\$140				
	CON	BR				\$5,000			
	CON	LOCAL				\$5,375			
	CON	STP				\$3,000			

Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1288.2	MOT - Keowee Street Reconstruction Keowee Street from Helena Street to the Great Miami River-Removal and reconstruction of the existing pavement, curb, walk, adding new street lighting and ADA compliant wheelchair ramps.	\$3,360	Dayton					
ODOT PID #	90793								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$180						
	ENG	STATE	\$24						
	ROW	LOCAL	\$70						
	CON	LOCAL		\$617					
	CON	STP		\$2,469					
MVRPC #	1476.8	MOT - Lease Assoc. Capital Items GDRTA-Lease assoc. capital items.	\$2,000	GDRTA					
ODOT PID #	90014								
Let Type:	Non-let								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL		\$100	\$100	\$100	\$100		
	CON	f-5307		\$400	\$400	\$400	\$400		
MVRPC #	1281.2	MOT - Main Street Improvements Moraine Main Street in Moraine from SR 741 to the North Corp Limit-Remove and replace existing concrete median with type 6 barrier curb and brick pavers. Replace some existing grass tree lawn between existing sidewalk and curb with concrete. Alter or reconstruct existing ADA ramps to current standards. Remove	\$1,837	Moraine					
ODOT PID #	90798								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$50						
	CON	LOCAL		\$787					
	CON	STP		\$1,000					

Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1657.7	MOT - Merchants Row TA Jefferson St. from Third St. to Fourth St.; Third St. from Jefferson St. to St. Clair St.; St. Clair St. from Third St. to Fourth St.; Fourth St. from Jefferson St. to St. Clair St.-Improve sidewalks and crosswalks, and include the installation of pedestrian amenities such as benches, banners, decorative	\$412	Dayton					
ODOT PID #	97908								
Let Type:	Local-let								
A.Q.	Exempt								
L RTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$32						
	CON	LOCAL			\$80				
	CON	TA			\$300				
MVRPC #	1404.2	MOT - Miamisburg-Springboro Pike Reconstruction Miamisburg-Springboro Pike from Benner Road to Medlar Road-Widen and reconstruct to 3 lanes including 8' paved shoulders and improve the alignment to eliminate horizontal and vertical deficiencies. A bridge will also be replaced due to roadway alignment changes.	\$8,536	Montgomery County					
ODOT PID #	93244								
Let Type:	Local-let								
A.Q.	Exempt								
L RTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$1,150						
	ROW	LOCAL		\$1,500					
	CON	LOCAL				\$2,943			
	CON	STP				\$2,943			
MVRPC #	1290.8	MOT - North Main Street Enhancement North Main Street from Burton Avenue to Norman Avenue-The project consists of the replacement of defective sidewalks, curbing, alley mouths, driveway approaches and curb ramps; the installation of banners, benches, trash receptacles, tree grates and other assorted amenities; and the repair.	\$396	Dayton					
ODOT PID #	90795								
Let Type:	Local-let								
A.Q.	Exempt								
L RTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$31						
	CON	LOCAL		\$73					
	CON	TE		\$292					

Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1530.7	MOT - Northcutt Place Bikeway Connector From the intersection of Northcutt Place and Frederick Pike to the Stillwater River Trail-Construction of a bike path.			\$140	Dayton				
ODOT PID #	95301									
Let Type:	Local-let									
A.Q.	Exempt									
LRTP Goal	G2-1									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	LOCAL		\$8						
	ROW	LOCAL			\$20					
	CON	CMAQ				\$90				
	CON	LOCAL				\$22				
MVRPC #	1663.7	MOT - SRTS Riverside Valley Pike South side of Valley Pike from Hypathia Avenue to Spicewood Drive-Installation of sidewalks which would fill in the missing gaps identified in the Mad River Middle School Travel Plan.			\$350	Riverside				
ODOT PID #	98267									
Let Type:	Local-let									
A.Q.	Exempt									
LRTP Goal	G2-1									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ROW	LOCAL				\$76				
	CON	LOCAL					\$55			
	CON	TA					\$219			
MVRPC #	1714.4	MOT - SRTS-Centerville IFS 1 SR 725, Maple Avenue and Iron Gate Park Drive-Upgrade school zone flasher assembly on SR 725 and install new school zone flasher assemblies on Maple Avenue and Iron Gate Park Drive.			\$85	Centerville				
ODOT PID #	98514									
Let Type:	Local-let									
A.Q.	Exempt									
LRTP Goal	G2-3									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	LOCAL	\$3							
	ENG	STA	\$10							
	CON	LOCAL				\$14				
	CON	STA				\$58				

Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1395.8	MOT - Salem Ave Bridge TE Salem Avenue bridge over the Great Miami River-Add amenities such as statues, plaques, lighting, etc. as a tribute to the late Ambassador Richard Holbrooke.	\$355	Dayton					
ODOT PID #	93234								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$40						
	CON	LOCAL		\$63					
	CON	TE		\$252					
MVRPC #	1639.7	MOT - Salem Avenue Bike Lanes Salem Avenue from Grand Avenue to Riverview-Construct two-way bike lane. In addition a bike path will be constructed on top of the levee for the Great Miami River. This path will connect to the bike lane at one end and to Wolf Creek and Great Miami River trails as part of the River Run project.	\$360	Dayton					
ODOT PID #	97905								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL				\$18			
	ROW	LOCAL					\$20		
	CON	CMAQ						\$254	
	CON	LOCAL						\$68	
MVRPC #	1653.3	MOT - Shroyer Road Improvements Shroyer Road from the City of Oakwood north corporation limit to Stroop Road-Mill and fill 2". Repair deteriorated concrete joints as needed.	\$1,470	Kettering					
ODOT PID #	97897								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL					\$588		
	CON	STP					\$882		
MVRPC #	1536.7	MOT - Smithville Bikeway Smithville Road from Farrington Drive to Forrer Boulevard-Construction of a 10' wide multi-use bike path that will extend a local connection to the local and regional bikeway system.	\$312	Kettering					
ODOT PID #	95324								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ROW	LOCAL	\$27						



Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1536.7	MOT - Smithville Bikeway Smithville Road from Farrington Drive to Forrer Boulevard-Construction of a 10' wide multi-use bike path that will extend a local connection to the local and regional bikeway system.	\$312	Kettering					
ODOT PID #	95324								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	CON	CMAQ		\$154					
	CON	LOCAL		\$131					
MVRPC #	1647.2	MOT - Springfield St. Reconstruction, Ph. 2 Springfield Street from Lonoke Ave. to McFadden Ave.-Reconstruction of the roadway including curb, sidewalk, concrete base, asphalt pavement, storm sewer, street lighting, landscaping and street amenities.	\$2,325	Dayton					
ODOT PID #	97900								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL			\$104				
	CON	LOCAL					\$466		
	CON	STP					\$1,755		
MVRPC #	1575.2	MOT - Springfield Street Reconstruction Springfield Street from East First Street to Lonoke Avenue-Roadway reconstruction including new street pavement, sidewalks, curbs, curb ramps, storm sewers, street lighting, and appropriate streetscape amenities. The existing 4-lane section will be changed to a three lane section, with one	\$2,850	Dayton					
ODOT PID #	95842								
Let Type:	Local-let								
A.Q.	Analyzed								
LRTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$200						
	CON	LOCAL				\$530			
	CON	STP				\$2,120			
MVRPC #	1557.5	MOT - Third Street Bridge Third Street bridge in Dayton just west of I-75-Rehab or replace existing bridge; to be determined after PE study.	\$13,146	Montgomery County	\$11,770,000 funding for construction uncommitted at this time.				
ODOT PID #	95393								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$1						
	ENG	BR	\$436		\$606				



Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1557.5	MOT - Third Street Bridge Third Street bridge in Dayton just west of I-75-Rehab or replace existing bridge; to be determined after PE study.			\$13,146	Montgomery County	\$11,770,000 funding for construction uncommitted at this time.			
ODOT PID #	95393									
Let Type:	Local-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	LOCAL	\$109	\$72	\$152					
	CON	OTH					\$11,770			
MVRPC #	1658.8	MOT - US 35 Underpass Lighting, Ph. 2 US 35 from Edwin C. Moses Blvd. to Wayne Ave.-Replace existing high pressure sodium lights with LED lights and install sidewalk lighting at Edwin C. Moses Blvd., Perry St., Ludlow St., and Wayne Ave. underpasses of US 35.			\$413	Dayton				
ODOT PID #	97909									
Let Type:	Local-let									
A.Q.	Exempt									
LRTP Goal	G2-3									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	LOCAL	\$45							
	CON	LOCAL					\$77			
	CON	TA					\$291			
MVRPC #	1532.7	MOT - Valley Street Bikeway Connector, Ph. 1 Valley Street from Tony Stein Way to Kuntz Road-Installation of bike lanes on Valley Street, Rita Street and Stanley Avenue.			\$507	Dayton				
ODOT PID #	95304									
Let Type:	Local-let									
A.Q.	Exempt									
LRTP Goal	G2-1									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	LOCAL	\$26							
	ROW	LOCAL		\$20						
	CON	CMAQ				\$369				
	CON	LOCAL				\$92				
MVRPC #	1556.7	MOT - Valley Street Bikeway Connector, Ph. 1A Great Miami River Corridor Bikeway to Valley Street-Installation of a new bikeway.			\$60	Dayton				
ODOT PID #	95420									
Let Type:	Local-let									
A.Q.	Exempt									
LRTP Goal	G2-1									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE		\$1						



Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1556.7	MOT - Valley Street Bikeway Connector, Ph. 1A Great Miami River Corridor Bikeway to Valley Street-Installation of a new bikeway.	\$60	Dayton					
ODOT PID #	95420								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	CON	CMAQ				\$47			
	CON	LOCAL				\$12			
MVRPC #	1648.2	MOT - Washington Street Reconstruction Washington Street from Perry Street to Jefferson Street-Reconstruction including the removal and replacement of the existing pavement, curb, sidewalk and street lighting. The street section will be changed from four lanes to three lanes with bike lanes, wider sidewalks and street lighting.	\$2,821	Dayton					
ODOT PID #	97903								
Let Type:	Local-let								
A.Q.	Analyzed								
LRTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL		\$156					
	ROW	LOCAL				\$40			
	CON	LOCAL					\$551		
	CON	STP					\$2,074		
MVRPC #	1534.7	MOT - Wayne Avenue & 4th Street Bike Lane Wayne Avenue from Fifth Street to St. Clair Street-Installation of bike lanes.	\$405	Dayton					
ODOT PID #	95306								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL		\$20					
	CON	CMAQ				\$308			
	CON	LOCAL				\$77			
MVRPC #	1289.5	MOT - Webster Street Bridge Replacement Webster Street Bridge over the Mad River-Demolition of the existing bridge and construction of a new bridge with five 12' lanes and two 10' sidewalks, including ADA compliant wheelchair ramps.	\$11,659	Dayton					
ODOT PID #	90794								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$500						



Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1289.5	MOT - Webster Street Bridge Replacement Webster Street Bridge over the Mad River-Demolition of the existing bridge and construction of a new bridge with five 12' lanes and two 10' sidewalks, including ADA compliant wheelchair ramps.	\$11,659	Dayton					
ODOT PID #	90794								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ROW	LOCAL	\$100						
	CON	LOCAL		\$4,213					
	CON	STD		\$1,100					
	CON	STP		\$5,746					
MVRPC #	1659.7	MOT - West Third Street Enhancement West Third Street from Paul Laurence Dunbar St. to Orchard Ave.-Replacement of defective sidewalks and curb ramps, and the installation of banners, trash receptacles, bike racks and other amenities.	\$404	Dayton					
ODOT PID #	97910								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL		\$30					
	CON	LOCAL					\$79		
	CON	TA					\$295		
MVRPC #	1544.6	MOT - Wilmington Pike 00.00 Wilmington Pike from SR725 to Whip/Feedwire Road-Upgrade communication between 11 traffic signals and rebuild or upgrade equipment at individual intersections as needed to improve safety and operations.	\$1,885	Centerville					
ODOT PID #	95662								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL		\$150					
	ROW	LOCAL			\$85				
	CON	CMAQ				\$1,320			
	CON	LOCAL				\$330			

Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1640.7	MOT - Wolf Creek Bikeway Extension Wolf Creek Trail to Wesleyan MetroPark-Extend trail along the south side of Wolf Creek to Rosedale Dr., then cross Rosedale Dr. bridge and extend along the north side of Wolf Creek to Bridge Street. From there, extend along the west side of Bridge St. to West Riverview Ave., then continue in the West Riverview	\$1,235	Dayton					
ODOT PID #	97906								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL		\$60					
	ROW	LOCAL				\$100			
	CON	CMAQ					\$849		
	CON	LOCAL					\$226		
MVRPC #	1645.7	MOT - Wolf Creek Mixed Use Pathway In Trotwood along Wolf Creek Pike from SR 49 to Vickwood Lane-Installation of 6,550' of bike path that would connect Wolf Creek Trail near the intersection of Wolf Creek Pike and NW Connector (SR 49) and the intersection of Olive Road and Modern Way in the City of Trotwood. Also included is paving of	\$191	Trotwood					
ODOT PID #	98269								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL			\$20				
	CON	CMAQ					\$137		
	CON	LOCAL					\$34		
MVRPC #	1702.3	MOT004-17.72 SR 4 from SR 201 to the Montgomery/Greene County line; SR 444 from SR 4 to the Montgomery/Greene County line-Pavement planning and resurfacing with asphalt concrete.	\$4,851	ODOT District-7					
ODOT PID #	92823								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE				\$1			
	CON	NHPP						\$3,880	
	CON	STATE						\$970	

Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1697.8	MOT035-10.32 US 35 in Dayton from the junction of SR 49 to Dearborn/Abbey Avenue-Joint repair and diamond grinding.			\$6,127	ODOT District-7				
ODOT PID #	87145									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE		\$1						
	CON	NHPP				\$4,288				
	CON	STATE				\$1,838				
MVRPC #	1701.3	MOT035-15.07 US 35 from I-75 to Livingston Avenue-Pavement planning and resurfacing with asphalt concrete.			\$3,261	ODOT District-7				
ODOT PID #	92792									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE			\$1					
	CON	LOCAL					\$652			
	CON	NHPP					\$2,608			
MVRPC #	1478.5	MOT035-15.13S US 35 between Broadway Street and the CSX Railroad-Replace the bridge deck and paint structural steel.			\$6,730	ODOT District-7				
ODOT PID #	91600									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	NHPP			\$620					
	ENG	STATE			\$156					
	ROW	NHPP					\$55			
	ROW	STATE					\$14			
	CON	NHPP						\$4,708		
	CON	STATE						\$1,177		

Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1300.5	MOT035-15.76 US 35 over Edwin C. Moses Boulevard-Replace deteriorating MSC wearing surface with new MSC overlay.			\$8,053	ODOT District-7				
ODOT PID #	91608									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$45							
	ROW	BR	\$58							
	ENG	BR	\$177							
	ROW	STATE	\$15							
	CON	BR			\$6,206					
	CON	STATE			\$1,552					
MVRPC #	452.2	MOT035-18.57 US35 from SLM 18.57(Livingston Avenue) to IR675-Preliminary engineering and detailed design for the add lane, pavement reconstruction, noise wall, bridge replacement and interchange modification.			\$6,547	ODOT District-7				
ODOT PID #	75863									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-3									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STP	\$955							
	ENG	STATE	\$53							
	ENG	EAR	\$3,562							
	ENG	NH	\$177							
	ENG	TRAC	\$1,221	\$579						
MVRPC #	1210.2	MOT035-18.57, Phase 2B US35 from SLM 18.57(Livingston Avenue) to IR675-Major rehabilitation of existing pavement, construction of an additional lane in each direction and bridge work. TRAC funding is undetermined at this time.			\$30,259	ODOT District-7	\$29,374,921 TRAC funding for construction uncommitted at this time. PE completed under PID 75863.			
ODOT PID #	89130									
Let Type:	Traditional									
A.Q.	Analyzed									
LRTP Goal	G2-3									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$1							
	ROW	STATE	\$9							
	CON	EAR					\$699			
	CON	LOCAL					\$175			



Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1210.2	MOT035-18.57, Phase 2B US35 from SLM 18.57(Livingston Avenue) to IR675-Major rehabilitation of existing pavement, construction of an additional lane in each direction and bridge work. TRAC funding is undetermined at this time.			\$30,259	ODOT District-7	\$29,374,921 TRAC funding for construction uncommitted at this time. PE completed under PID 75863.			
ODOT PID #	89130									
Let Type:	Traditional									
A.Q.	Analyzed									
LRTP Goal	G2-3									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	TRAC					\$29,375			
MVRPC #	1676.2	MOT040-13.33 (I-70/I-75 Logistics) US 40 from Airpark Boulevard to Peters Pike-Improve US 40 to a five-lane cross section and improve the interchange at the Airport Access Road and US 40.			\$12,707	Montgomery Co. TID	\$10,807,000 TRAC funding for construction uncommitted at this time.			
ODOT PID #	98794									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-3									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	LOCAL		\$200	\$200					
	ENG	TRAC		\$600	\$600					
	ROW	LOCAL				\$100				
	ROW	TRAC				\$200				
	CON	TRAC						\$10,807		
MVRPC #	1238.5	MOT048-13.20 SR 48 bridge over the Great Miami River just north of Monument Avenue-Replace deteriorated bridge superstructure with minimal approach work.			\$9,151	ODOT District-7				
ODOT PID #	88775									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$302	\$15						
	ENG	STD	\$535	\$59						
	ROW	STATE	\$145							
	CON	STATE				\$1,619				
	CON	STD				\$6,476				

Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	074.3	MOT070-00.00 IR70 from the Preble/Montgomery County Line to SR49-Pavement planing and resurfacing with asphalt concrete, minor bridge work and other roadway related items.			\$7,674	ODOT District-7				
ODOT PID #	75941									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$1							
	CON	IM			\$6,906					
	CON	STATE			\$767					
MVRPC #	1740.5	MOT070-03.34 I-70 at Arlington Pike-Remove and replace deficient bridge deck. Investigate semi-integral abutment conversion. Use SCC mix to patch concrete abutments, piers and wingwalls. Seal concrete surfaces. Paint structural steel.			\$10,929	ODOT District-7				
ODOT PID #	99623									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	NHPP		\$675						
	ENG	STATE		\$75						
	CON	NHPP				\$9,161				
	CON	STATE				\$1,018				
MVRPC #	1621.5	MOT070-06.03/07.08 Brookville-Salem Road over I-70; Kimmel Road over I-70-Remove and replace deficient bridge deck. Investigate semi-integral abutment conversion. Patch concrete surfaces to remain, with SCC mix, seal concrete surfaces.			\$6,249	ODOT District-7				
ODOT PID #	97795									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	NHPP	\$585							
	ENG	STATE	\$65							
	CON	NHPP					\$5,039			
	CON	STATE					\$560			

Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	888.3	MOT075-07.29 I-75 from approximately .5 miles north of the West Carrollton interchange to south corp limit of Dayton-Pavement planing and resurfacing with asphalt concrete. I-75 from milepost 49.7 to milepost 51.3-Replace median catch basins along various sites on I-75. In addition, perform bridge maintenance activities on 4	\$5,935	ODOT District-7					
ODOT PID #	82438								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$1						
	CON	IM		\$5,248					
	CON	NHPP		\$93					
	CON	STATE		\$593					
MVRPC #	1299.5	MOT075-10.44 I-75 over Carillon Boulevard-Replace deficient bridge decks with limited pavement work between bridges and limited pavement work in north and south approaches to the project. Also included is structural steel repair for intermediate joints.	\$23,696	ODOT District-7					
ODOT PID #	91606								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	BR	\$1,454	\$257					
	ENG	STATE	\$162	\$29					
	ROW	BR			\$66				
	ROW	STATE			\$7				
	CON	BR					\$5,865		
	CON	NHPP					\$13,684		
	CON	STATE					\$2,172		
MVRPC #	1426.5	MOT075-11.64 W I-75 at the West Albany Street Ramp-Replace six span structure with single span structure. I-75 at bridge carrying westbound US 35 to southbound I-75-Replace bridge deck.	\$3,949	ODOT District-7					
ODOT PID #	93776								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	IM	\$181	\$359					
	ENG	STATE	\$21	\$40					
	CON	IM					\$3,013		
	CON	STATE					\$335		



Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1426.5	MOT075-11.64 W I-75 at the West Albany Street Ramp-Replace six span structure with single span structure. I-75 at bridge carrying westbound US 35 to southbound I-75-Replace bridge deck.	\$3,949	ODOT District-7					
ODOT PID #	93776								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
MVRPC #	1444.5	MOT075-15.03/15.54/15.82 I-75 over Stanley Avenue, Neva Drive and Wagner Ford Road-Remove and replace the bridge deck, replace expansion joints, paint the structural steel and replace abutment bearings.	\$13,434	ODOT District-7					
ODOT PID #	94557								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ROW	NHPP		\$135					
	ENG	NHPP	\$1,215	\$225					
	ROW	STATE		\$15					
	ENG	STATE	\$136	\$25					
	CON	NHPP				\$10,515			
	CON	STATE				\$1,168			
MVRPC #	890.3	MOT075-18.24 I-75 from Benchwood/Wyse to the Miami County line-Pavement planing and resurfacing with asphalt concrete.	\$5,139	ODOT District-7					
ODOT PID #	82442								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$1						
	CON	IM				\$4,624			
	CON	STATE				\$514			
MVRPC #	1612.5	MOT075/035-11.74/15.16N At the I-75/US 35 interchange-Replace deficient bridge deck with minimal approach transitions (structure MOT075-11.74). Replace superstructure with minimal approach transitions (structure MOT035-15.16N).	\$12,267	ODOT District-7					
ODOT PID #	97640								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$1,954						



Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1612.5	MOT075/035-11.74/15.16N At the I-75/US 35 interchange-Replace deficient bridge deck with minimal approach transitions (structure MOT075-11.74). Replace superstructure with minimal approach transitions (structure MOT035-15.16N).	\$12,267	ODOT District-7					
ODOT PID #	97640								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	CON	BR		\$9,014					
	CON	NHPP		\$597					
	CON	STATE		\$702					
MVRPC #	1578.2	MOT088-02.70 East Stroop Road from Shroyer Road to East Dorothy Lane-Mill and overlay of the existing asphalt roadway surface and concrete base pavement repairs. Also installation of a 10' wide multi-use concrete side path along Stroop Road from Wilmington Pike to Glengarry Drive.	\$3,065	Kettering					
ODOT PID #	95847								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$1						
	CON	LOCAL		\$919					
	CON	STP		\$2,145					
MVRPC #	1485.5	MOT125-03.47 Broadway Street Bridge over Wolf Creek-Complete replacement of the bridge. Replacement structure will be a slab bridge. Minor approach work and channel protection along with possible replacement of retaining wall on approach.	\$1,413	Montgomery County					
ODOT PID #	93378								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$1						
	CON	BR		\$1,130					
	CON	LOCAL		\$282					
MVRPC #	1716.5	MOT139-00.40 McEwen Road over Holes Creek-Rehabilitate existing 3 lane, 4 span bridge.	\$1,067	Montgomery County					
ODOT PID #	98683								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL					\$213		



Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1716.5	MOT139-00.40 McEwen Road over Holes Creek-Rehabilitate existing 3 lane, 4 span bridge.	\$1,067	Montgomery County					
ODOT PID #	98683								
Let Type:	Local-let								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	CON	STD					\$854		
MVRPC #	1005.2	MOT175-00.79 Yankee Street from Austin Pike to Winding Green Way-Widen Yankee Street from two to three lanes, bikepath maintenance on Yankee.	\$3,992	Montgomery County					
ODOT PID #	87089								
Let Type:	Local-let								
A.Q.	Analyzed								
LRTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$1						
	ROW	LOCAL	\$694						
	ROW	STATE	\$1						
	ROW	STP	\$116						
	ENG	LOCAL	\$124	\$6					
	CON	LOCAL		\$1,094					
	ENG	STP	\$495	\$23					
	CON	STP		\$1,438					
MVRPC #	1115.2	MOT230-09.06 Wolf Creek Pike from Little Richmond Road to SR 49 Connector-Road resurfacing, storm drainage via swale predominantly. Construct multi-use path on east side of roadway. Pedestrian bridge is required for pathway as well as modifications needed at the railroad crossing. Pavement	\$6,383	Trotwood					
ODOT PID #	88223								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$305						
	CON	LOCAL			\$3,028				
	CON	STP			\$3,050				

Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1749.5	MOT235-00.22L SR 235 at SR 4-Raise structure, new deck, convert to semi-integral abutments, paint superstructure and seal concrete surfaces.			\$4,200	ODOT District-7				
ODOT PID #	99860									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE			\$990					
	CON	NHPP					\$2,568			
	CON	STATE					\$642			
MVRPC #	867.3	MOT675-00.00 I-675 from the jct. of I-75 to the Gre/Mot C.L.-Plane and resurface the existing roadway and other roadway related items.			\$7,143	ODOT District-7				
ODOT PID #	75945									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$1							
	CON	IM			\$6,203					
	CON	NHPP			\$225					
	CON	STATE			\$714					
MVRPC #	1610.4	MOT741-00.76 SR 741 at Austin Blvd-Make the eastbound right turn lane a free flow lane and install a median between the right turn lane and through lanes. Widen the northbound approach to accommodate the follow-through lane for the eastbound free flow right turn, as well as future dual northbound left turn lane.			\$1,070	ODOT District-7				
ODOT PID #	92035									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-3									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$1							
	ROW	STATE	\$25							
	CON	HSIP			\$663					
	CON	LOCAL			\$99					
	CON	NHPP			\$87					
	CON	STATE			\$115					
	CON	STD			\$80					

Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION, LOCATION AND TERMINI		TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1237.3	MOT741-03.62	\$1,620	ODOT District-7						
ODOT PID # 90289	SR 741 from 0.01 miles north of SR 725 to the Miamisburg north corp. limit-Construction of curb and gutter, sidewalks, curb ramps, storm sewer, and pavement resurfacing, along with other related roadway items.								
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$1						
	ROW	HSIP			\$212				
	ROW	STATE			\$95				
	CON	HSIP					\$471		
	CON	LOCAL					\$126		
	CON	STATE					\$211		
	CON	STD					\$504		

Table 4.4 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC #	1537.2	WAR073/741-05.88/15.67	\$11,217	Springboro						
ODOT PID #	95318	Intersection of SR 73 and SR 741-Improvements to the existing intersection including dual eastbound left turn lanes on SR 73, auxiliary right turn lanes for the eastbound and westbound approaches on SR 73, construction of raised median along the length of the left turn lanes to provide access control through the								
Let Type:	Local-let									
A.Q.	Exempt									
LRTP Goal	G2-3									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	LOCAL	\$500							
	ROW	LOCAL	\$5,500							
	ROW	STATE	\$7							
	ENG	STATE	\$30							
	CON	CMAQ			\$3,108					
	CON	LOCAL			\$2,072					
MVRPC #	1641.6	WAR603-00.00	\$1,322	Franklin						
ODOT PID #	98147	Second Street in Franklin from Riley Boulevard to S. River Road-Reconstruct three traffic signals (Second St. with River, Main and Riley) including new mast-arm signal poles, illuminated signs, and traffic management cameras. Project includes installation of fiber optic interconnect cables for								
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-3									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE		\$166						
	ENG	LOCAL			\$96					
	CON	CMAQ					\$742			
	CON	LOCAL					\$318			

Table 4.5 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1741.8	ALL SYSTEMS Amish Buggy-Statewide Line Item for Amish Buggy projects in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7					
ODOT PID #	SLI-001								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
MVRPC #	1742.8	ALL SYSTEMS Appalachian Development Local Access-Statewide Line Item for Appalachian Development Local Access in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7					
ODOT PID #	SLI-002								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
MVRPC #	582.8	ALL SYSTEMS Emergency Relief Projects-Statewide Line Item for Emergency Relief Projects in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7					
ODOT PID #	SLI-007								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
MVRPC #	585.8	ALL SYSTEMS Federal Discretionary Programs and Earmarks-Statewide Line Item for Federal Discretionary Programs and Earmarks in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7					
ODOT PID #	SLI-009								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
MVRPC #	1734.8	ALL SYSTEMS Forest Highways/Public Lands-Statewide Line Item for Forest Highways/Public Lands in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7					
ODOT PID #	SLI-010								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	



Table 4.5 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1734.8	ALL SYSTEMS Forest Highways/Public Lands-Statewide Line Item for Forest Highways/Public Lands in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7					
ODOT PID #	SLI-010								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
MVRPC #	895.8	ALL SYSTEMS Geologic Site Assessment-Statewide Line Item for Geologic Site Assessment in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7					
ODOT PID #	SLI-011								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G4								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
MVRPC #	112.3	ALL SYSTEMS Highway Maintenance Activities-Statewide Line Item for Highway Maintenance Activities in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7					
ODOT PID #	SLI-012								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
MVRPC #	577.8	ALL SYSTEMS Highway Safety Program-Statewide Line Item for Highway Safety Program in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7					
ODOT PID #	SLI-015								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
MVRPC #	1246.8	ALL SYSTEMS Local Planning Agencies-Statewide Line Item for Local Planning Agencies in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7					
ODOT PID #	SLI-017								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	

Table 4.5 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	640.8	ALL SYSTEMS Recreational Trails Program-Statewide Line Item for Recreational Trails Program in Greene, Miami, Montgomery and Parts of Warren Counties.			\$0	ODOT District-7				
ODOT PID #	SLI-018									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-1				SFY2016	SFY2017	SFY2018	SFY2019	Future	
		PHASE	FUND	PRIOR						
MVRPC #	110.8	ALL SYSTEMS Right-of-Way Hardship and Protective Buying-Statewide Line Item for Right-of-Way Hardship and Protective Buying in Greene, Miami, Montgomery and Parts of Warren Counties.			\$0	ODOT District-7				
ODOT PID #	SLI-023									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G1				SFY2016	SFY2017	SFY2018	SFY2019	Future	
		PHASE	FUND	PRIOR						
MVRPC #	1743.8	ALL SYSTEMS Safe Routes to School-Statewide Line Item for Safe Routes to School in Greene, Miami, Montgomery and Parts of Warren Counties.			\$0	ODOT District-7				
ODOT PID #	SLI-024									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-1				SFY2016	SFY2017	SFY2018	SFY2019	Future	
		PHASE	FUND	PRIOR						
MVRPC #	1252.8	ALL SYSTEMS Transportation Alternatives Program-Statewide Line Item for TA Program in Greene, Miami, Montgomery and Parts of Warren Counties.			\$0	ODOT District-7				
ODOT PID #	SLI-026									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-1				SFY2016	SFY2017	SFY2018	SFY2019	Future	
		PHASE	FUND	PRIOR						
MVRPC #	1301.8	ALL SYSTEMS Diesel Emission Reduction Program-Statewide Line Item for Diesel Emission Reduction Program in Greene, Miami, Montgomery and Parts of Warren Counties.			\$0	ODOT District-7				
ODOT PID #	SLI-027									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G4				SFY2016	SFY2017	SFY2018	SFY2019	Future	
		PHASE	FUND	PRIOR						



Table 4.5 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1301.8	ALL SYSTEMS Diesel Emission Reduction Program-Statewide Line Item for Diesel Emission Reduction Program in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7					
ODOT PID #	SLI-027								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G4								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
MVRPC #	1250.8	ALL SYSTEMS Noise Wall Program-Statewide Line Item for Noise Wall Program in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7					
ODOT PID #	SLI-028								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
MVRPC #	894.8	ALL SYSTEMS Federal Lands Access Program-Statewide Line Item for Federal Lands Access Program in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7					
ODOT PID #	SLI-030								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
MVRPC #	1737.8	ALL SYSTEMS Preservation-Statewide Line Item for Preservation in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7					
ODOT PID #	SLI-032								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
MVRPC #	1744.8	ALL SYSTEMS Ohio Rail Fixed Guideway System Safety & Security Oversight Program-Statewide Line Item for Ohio Rail Fixed Guideway System Safety & Security Oversight Program in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7					
ODOT PID #	SLI-034								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	

Table 4.5 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1752.8	ALL SYSTEMS State Funded Programs-Statewide Line Item for State Funded Programs in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7					
ODOT PID #	SLI-099								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
MVRPC #	109.8	ALL SYSTEMS EXCEPT INTERSTATE Rail Highway Crossing Safety Program-Statewide Line Item for Rail Highway Crossing Safety Program in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7					
ODOT PID #	SLI-021								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
MVRPC #	1735.8	ALL TRANSIT SYSTEMS Enhanced Mobility for Seniors and Individuals with Disabilities-Statewide Line Item for Enhanced Mobility for Seniors and Individuals with Disabilities in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7					
ODOT PID #	SLI-025								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
MVRPC #	1736.8	ALL TRANSIT SYSTEMS Bus & Bus Facilities-Statewide Line Item for Bus & Bus Facilities in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7					
ODOT PID #	SLI-029								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
MVRPC #	1249.8	ALL TRANSIT SYSTEMS Rural Transit Program-Statewide Line Item for Rural Transit Program in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7					
ODOT PID #	SLI-031								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	



Table 4.5 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1249.8	ALL TRANSIT SYSTEMS			\$0	ODOT District-7				
ODOT PID #	SLI-031	Rural Transit Program-Statewide Line Item for Rural Transit Program in Greene, Miami, Montgomery and Parts of Warren Counties.								
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2				SFY2016	SFY2017	SFY2018	SFY2019	Future	
	PHASE	FUND	PRIOR							
MVRPC #	1738.8	ALL TRANSIT SYSTEMS			\$0	ODOT District-7				
ODOT PID #	SLI-033	State of Good Repair-Statewide Line Item for State of Good Repair in Greene, Miami, Montgomery and Parts of Warren Counties.								
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2				SFY2016	SFY2017	SFY2018	SFY2019	Future	
	PHASE	FUND	PRIOR							
MVRPC #	1629.5	D07 - OBPP FY16			\$3,152	ODOT District-7				
ODOT PID #	97836	Casstown-Sidney Rd over Lost Creek in Miami Co., Old Mill Rd over Pigeeye Creek in Montgomery Co., S. Gebhart Rd over Sycamore Creek in Montgomery Co. and Moorefield Road over Buck Creek in Clark Co.-Bridge replacements under the Ohio Bridge Partnership Program.								
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2				SFY2016	SFY2017	SFY2018	SFY2019	Future	
	PHASE	FUND	PRIOR							
	ENG	BR	\$261							
	ENG	STATE	\$360							
	ROW	BR	\$22							
	ROW	STATE	\$120							
	CON	BR		\$1,070						
	CON	STATE		\$1,319						
MVRPC #	1242.8	LOCAL SYSTEMS			\$0	ODOT District-7				
ODOT PID #	SLI-006	CEAO Program Administration-Statewide Line Item for CEAO Program Administration in Greene, Miami, Montgomery and Parts of Warren Counties.								
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G1				SFY2016	SFY2017	SFY2018	SFY2019	Future	
	PHASE	FUND	PRIOR							

Table 4.5 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1245.8	LOCAL SYSTEMS			\$0	ODOT District-7				
ODOT PID #	SLI-016	Local Government Programs-Statewide Line Item for Local Government Programs in Greene, Miami, Montgomery and Parts of Warren Counties.								
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
MVRPC #	1569.8	MOT - 5339 Dayton Urbanized Area			\$5,316	ODOT District-7				
ODOT PID #	95699	Dayton Urbanized Area-Bus and bus facilities.								
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL	\$532	\$266	\$266					
	CON	f-5339	\$2,126	\$1,063	\$1,063					
MVRPC #	1266.8	MOT - Air Quality SFY2016			\$388	MVRPC	Toll Credit in the amount of \$77,575 used for Local funds.			
ODOT PID #	91255	MVRPC SFY2016 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5								
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G4									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	SPR	CMAQ		\$388						
MVRPC #	1379.8	MOT - Air Quality SFY2017			\$400	MVRPC				
ODOT PID #	93317	MVRPC SFY2017 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5								
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G4									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	SPR	CMAQ			\$320					
	SPR	LOCAL			\$80					

Table 4.5 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1453.8	MOT - Air Quality SFY2018 MVRPC SFY2018 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5	\$420	MVRPC					
ODOT PID #	95228								
Let Type:	Non-let								
A.Q.	Exempt								
LRTP Goal	G4								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	SPR	CMAQ				\$336			
	SPR	LOCAL				\$84			
MVRPC #	1626.8	MOT - Air Quality SFY2019 MVRPC SFY2019 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5	\$440	MVRPC					
ODOT PID #	97752								
Let Type:	Non-let								
A.Q.	Exempt								
LRTP Goal	G4								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	SPR	CMAQ					\$352		
	SPR	LOCAL					\$88		
MVRPC #	1628.8	MOT - Air Quality SFY2020 MVRPC SFY2020 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5	\$440	MVRPC					
ODOT PID #	97754								
Let Type:	Non-let								
A.Q.	Exempt								
LRTP Goal	G4								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	SPR	CMAQ						\$352	
	SPR	LOCAL						\$88	
MVRPC #	1265.8	MOT - MVRPC 2016 Regional Land Use Work elements to be carried out include better aligning socioeconomic data and land use data, updating and revising various technical studies, conducting a pilot study, conducting research activities pertaining to potential regional policies and expanding MVRPC's existing planning support system.	\$278	MVRPC					
ODOT PID #	91254								
Let Type:	Non-let								
A.Q.	Exempt								
LRTP Goal	G2-4								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	SPR	LOCAL		\$56					
	SPR	STP		\$222					

Table 4.5 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1110.8	MOT - MVRPC 2016 Regional Transp. Planning Supplemental Planning Funding-Includes TIP Project Management, Purchase of Modeling Hardware, Alternative Mode Transportation Planning & Project Planning Assistance (80% Federal and 20% Local).	\$460	MVRPC					
ODOT PID #	88356								
Let Type:	Non-let								
A.Q.	Exempt								
LRTP Goal	G1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	SPR	LOCAL		\$92					
	SPR	STP		\$368					
MVRPC #	1382.8	MOT - MVRPC 2017 Regional Land Use Work elements to be carried out include expanding the provision of advanced planning support system tools to further assist our local communities, benchmark the progress that has been made in the Region since the completion of the first Going Places and sharing the results, and conducting a region-wide survey to	\$189	MVRPC					
ODOT PID #	93331								
Let Type:	Non-let								
A.Q.	Exempt								
LRTP Goal	G2-4								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	SPR	LOCAL			\$38				
	SPR	STP			\$151				
MVRPC #	1381.8	MOT - MVRPC 2017 Regional Transp. Planning Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance (80% Federal and 20% Local).	\$373	MVRPC					
ODOT PID #	93332								
Let Type:	Non-let								
A.Q.	Exempt								
LRTP Goal	G1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	SPR	LOCAL			\$75				
	SPR	STP			\$298				
MVRPC #	1573.8	MOT - MVRPC 2018 Regional Transp. Planning Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance (80% Federal and 20% Local).	\$396	MVRPC					
ODOT PID #	95839								
Let Type:	Non-let								
A.Q.	Exempt								
LRTP Goal	G1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	SPR	LOCAL				\$79			
	SPR	STP				\$317			

Table 4.5 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1617.8	MOT - MVRPC 2019 Regional Transp. Planning Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance (80% Federal and 20% Local).	\$415	MVRPC					
ODOT PID #	97745								
Let Type:	Non-let								
A.Q.	Exempt								
LRTP Goal	G1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	SPR	LOCAL					\$83		
	SPR	STP					\$332		
MVRPC #	1669.8	MOT - MVRPC 5310 Project Administration MVRPC-Evaluation and project selection for 5310 program.	\$316	MVRPC					
ODOT PID #	98754								
Let Type:	Non-let								
A.Q.	Exempt								
LRTP Goal	G1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	f-5310		\$73	\$77	\$81	\$85		
MVRPC #	1643.8	MOT - MVRPC Vanpool Subsidy Program Vanpool seat subsidy program.	\$561	MVRPC					
ODOT PID #	98240								
Let Type:	Non-let								
A.Q.	Exempt								
LRTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	SPR	CMAQ				\$561			
MVRPC #	1267.8	MOT - Rideshare SFY2016 MVRPC SFY2016 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	\$401	MVRPC					
ODOT PID #	91263								
Let Type:	Non-let								
A.Q.	Exempt								
LRTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	SPR	CMAQ		\$401					

Table 4.5 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1380.8	MOT - Rideshare SFY2017 MVRPC SFY2017 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	\$421	MVRPC					
ODOT PID #	93330								
Let Type:	Non-let								
A.Q.	Exempt								
LRTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	SPR	CMAQ			\$421				
MVRPC #	1452.8	MOT - Rideshare SFY2018 MVRPC SFY2018 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	\$442	MVRPC					
ODOT PID #	95227								
Let Type:	Non-let								
A.Q.	Exempt								
LRTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	SPR	CMAQ				\$442			
MVRPC #	1625.8	MOT - Rideshare SFY2019 MVRPC SFY2019 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	\$465	MVRPC					
ODOT PID #	97750								
Let Type:	Non-let								
A.Q.	Exempt								
LRTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	SPR	CMAQ					\$465		
MVRPC #	1627.8	MOT - Rideshare SFY2020 MVRPC SFY2020 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	\$465	MVRPC					
ODOT PID #	97751								
Let Type:	Non-let								
A.Q.	Exempt								
LRTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	SPR	CMAQ						\$465	

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1750.5	AUG/MER/MIA - VAR - SLI-032 Various bridges in Auglaize/Mercer/Miami Counties-Paint existing steel superstructure and seal necessary concrete surfaces.			\$4,113	ODOT District-7				
ODOT PID #	99864									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE			\$535					
	CON	NHPP					\$1,431			
	CON	STATE					\$1,125			
	CON	STD					\$1,022			

MVRPC #	1488.5	D07 - BH FY16 Part 2 - SLI-032 Bridge repair contract at various locations-Patching abutments and deck edges using anodes and encasing piers at each structure.			\$1,397	ODOT District-7				
ODOT PID #	93571									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$1							
	CON	STATE		\$279						
	CON	STD		\$1,117						

MVRPC #	1566.5	D07 - BH FY16 Part 3 - SLI-032 Bridge repair contract at various locations-Patching abutments, pier patching, backwall patching and deck edge repair.			\$441	ODOT District-7				
ODOT PID #	95522									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$1							
	CON	NHPP		\$370						
	CON	STATE		\$70						



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Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1489.5	D07 - BH FY17 - SLI-032 Culvert repair contract at various locations-Field pave the invert of various culverts within the district.			\$124	ODOT District-7				
ODOT PID #	93901									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$1							
	CON	STATE			\$39					
	CON	STD			\$84					
MVRPC #	1574.5	D07 - BH FY17 Part 2 - SLI-032 Bridge repair contract at various locations-Patching abutments, pier patching, backwall patching and deck edge repair.			\$308	ODOT District-7				
ODOT PID #	95833									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$1							
	CON	NHPP			\$14					
	CON	STATE			\$60					
	CON	STD			\$233					
MVRPC #	1668.5	D07 - BRDG Deck Sealing Part 1 - SLI-032 Various bridges districtwide-Flood entire decks with SRS (Soluble Reactive Silicate) 705.24.			\$1,053	ODOT District-7				
ODOT PID #	96364									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$67							
	CON	NHPP		\$732						
	CON	STATE		\$197						
	CON	STD		\$57						



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		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1668.5	D07 - BRDG Deck Sealing Part 1 - SLI-032 Various bridges districtwide-Flood entire decks with SRS (Soluble Reactive Silicate) 705.24.			\$1,053	ODOT District-7				
ODOT PID #	96364									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
MVRPC #	1565.8	D07 - CR FY17 - SLI-032 Darke County-Repair/replace existing culverts at various locations.			\$843	ODOT District-7				
ODOT PID #	95520									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$1							
	ROW	STATE	\$50							
	CON	STATE			\$416					
	CON	STD			\$376					
MVRPC #	1677.4	D07 - FDPM FY16 - SLI-032 Districtwide-Fast Dry Pavement Marker Program.			\$1,817	ODOT District-7				
ODOT PID #	99013									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$1							
	CON	STATE		\$1,816						
MVRPC #	1678.4	D07 - FDPM FY17 - SLI-032 Districtwide-Fast Dry Pavement Marker Program.			\$1,817	ODOT District-7				
ODOT PID #	99016									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE		\$1						



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Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1678.4	D07 - FDPM FY17 - SLI-032 Districtwide-Fast Dry Pavement Marker Program.			\$1,817	ODOT District-7				
ODOT PID #	99016									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	STATE			\$1,816					
MVRPC #	1679.4	D07 - FDPM FY18 - SLI-032 Districtwide-Fast Dry Pavement Marker Program.			\$1,817	ODOT District-7				
ODOT PID #	99018									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE			\$1					
	CON	STATE				\$1,816				
MVRPC #	1172.3	D07 - Micro PM FY15 - SLI-032 District 07, various counties, routes and sections-Microsurface the existing roadways. Preventative maintenance.			\$1,499	ODOT District-7				
ODOT PID #	88689									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$71							
	CON	STATE		\$1,428						
MVRPC #	1680.4	D07 - PPM FY16 - SLI-032 Districtwide-Polyester pavement marker program.			\$748	ODOT District-7				
ODOT PID #	99019									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$20							
	CON	STATE		\$728						



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Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1680.4	D07 - PPM FY16 - SLI-032 Districtwide-Polyester pavement marker program.			\$748	ODOT District-7				
ODOT PID #	99019									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
MVRPC #	1681.4	D07 - PPM FY17 - SLI-032 Districtwide-Polyester pavement marker program.			\$729	ODOT District-7				
ODOT PID #	99020									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE		\$1						
	CON	STATE			\$728					
MVRPC #	1682.4	D07 - PPM FY18 - SLI-032 Districtwide-Polyester pavement marker program.			\$729	ODOT District-7				
ODOT PID #	99021									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE			\$1					
	CON	STATE				\$728				
MVRPC #	1683.4	D07 - RPM FY16 - SLI-032 Districtwide-Raised pavement marker program.			\$238	ODOT District-7				
ODOT PID #	99022									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$1							
	CON	STATE		\$237						



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Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1684.4	D07 - RPM FY17 - SLI-032 Districtwide-Raised pavement marker program.			\$238	ODOT District-7				
ODOT PID #	99023									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE		\$1						
	CON	STATE			\$237					

MVRPC #	1685.4	D07 - RPM FY18 - SLI-032 Districtwide-Raised pavement marker program.			\$238	ODOT District-7				
ODOT PID #	99024									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE			\$1					
	CON	STATE				\$237				

MVRPC #	1168.6	D07 - TSG MAINT FY16/17 - SLI-012 Districtwide-Traffic signal maintenance project.			\$921	ODOT District-7				
ODOT PID #	88748									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$30							
	CON	STATE		\$891						

MVRPC #	1717.6	D07 - TSG MAINT FY18/19 - SLI-012 Districtwide-Traffic signal maintenance project.			\$881	ODOT District-7				
ODOT PID #	99032									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE			\$1					



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Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1717.6	D07 - TSG MAINT FY18/19 - SLI-012 Districtwide-Traffic signal maintenance project.			\$881	ODOT District-7				
ODOT PID #	99032									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	STATE				\$880				
MVRPC #	1455.4	D07/D08 - LG FY16/17 - SLI-012 Districtwide-Highway lighting maintenance project construction.			\$3,364	ODOT District-7				
ODOT PID #	88747									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$42							
	CON	STATE		\$3,322						
MVRPC #	1599.3	GRE - John Bryan SP Resurface FY16 - SLI-099 John Bryan State Park-Pavement improvements to the drives and parking lots, including 1.5 inch mill and fill, full depth pavement repair (in select areas), installation of aggregate for shoulder/berm treatment, and installation of pavement markings.			\$931	ODOT District-8				
ODOT PID #	96705									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$16							
	CON	STATE		\$915						
MVRPC #	1563.4	GRE - Signs FY2018 - SLI-032 Various locations in Greene County-Systematic sign upgrade of all signs on all routes in Greene County.			\$1,435	ODOT District-8				
ODOT PID #	87039									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	IM		\$75						
	ENG	NH		\$75						



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Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1563.4	GRE - Signs FY2018 - SLI-032 Various locations in Greene County-Systematic sign upgrade of all signs on all routes in Greene County.	\$1,435	ODOT District-8					
ODOT PID #	87039								
Let Type:	Traditional								
A.Q.	Exempt								
L RTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE		\$35					
	ENG	STD		\$150					
	CON	IM				\$275			
	CON	NH				\$275			
	CON	STD				\$550			

MVRPC #	1518.5	GRE035/380-09.58/06.71 - SLI-032 US 35 over Gladly Run; SR 380 over US 35-Bridge rehabilitations.	\$1,945	ODOT District-8					
ODOT PID #	87218								
Let Type:	Traditional								
A.Q.	Exempt								
L RTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$106						
	ROW	STATE							
	CON	NHPP		\$1,471					
	CON	STATE		\$368					

MVRPC #	1517.5	GRE068-00.82/08.54 - SLI-032 US 68 over Painter's Creek; US 68 over Shawnee Creek-Bridge rehabilitations.	\$1,617	ODOT District-8					
ODOT PID #	87157								
Let Type:	Traditional								
A.Q.	Exempt								
L RTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$162						
	ROW	STATE							



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Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1517.5	GRE068-00.82/08.54 - SLI-032 US 68 over Painter's Creek; US 68 over Shawnee Creek-Bridge rehabilitations.			\$1,617	ODOT District-8				
ODOT PID #	87157									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	NHPP			\$446					
	CON	STATE			\$291					
	CON	STD			\$718					

MVRPC #	1713.5	GRE068-09.57/13.35 - SLI-032 US 68 north of SR 380-Rehabilitate bridge by installing scour protection along the footings. US 68 south of SR 235-Rehabilitate bridge by replacing the deck edges, overlaying the wearing surface, and performing other minor rehabilitation items.			\$988	ODOT District-8				
ODOT PID #	98510									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	NHPP					\$790			
	CON	STATE					\$198			

MVRPC #	1439.3	GRE072-00-00 - SLI-032 SR 72 from the Clinton County Line to the northern corp of Jamestown-Resurfacing and pavement repair.			\$1,920	ODOT District-8				
ODOT PID #	87094									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$31							
	CON	NHPP		\$60						
	CON	STATE		\$378						
	CON	STD		\$1,451						



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Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	562.5	GRE072-18.76/18.83 - SLI-032 SR72 at 0.28 Mile and 0.22 Mile South of the CLA County Line (Over Tail Race of Little Miami River and Over Little Miami River)-Bridge Repair			\$2,399	ODOT District-8				
ODOT PID #	77942									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE				\$201				
	CON	STATE						\$440		
	CON	STD						\$1,758		
MVRPC #	1516.3	GRE343/370-00.00/00.00 - SLI-032 SR 343 from US 68 to SR 72; SR 370 from Bryan State Park to SR 343-Resurface and perform pavement repair.			\$1,056	ODOT District-8				
ODOT PID #	87095									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$26							
	CON	STATE		\$406						
	CON	STD		\$624						
MVRPC #	1448.8	GRE725-02.96 - SLI-032 SR 725 between Lower Bellbrook Road and Penewit Road-Protect SR 725 from erosion from Sugar Creek. Investigate adding additional hydraulic capacity to the bridge size culvert.			\$710	ODOT District-8				
ODOT PID #	94153									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$273							
	ROW	STATE	\$59							
	CON	STATE			\$76					
	CON	STD			\$302					



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		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1310.5	GRE835-02.07 - SLI-032 SR835 just east of the US 35 eastbound exit ramp-Rehabilitate bridge by placing a rigid overlay, replacing the deck edges, installing abutment supports, and performing other minor rehabilitation items.	\$915	ODOT District-8					
ODOT PID #	91921								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE		\$85					
	CON	STATE			\$166				
	CON	STD			\$664				

MVRPC #	1673.8	MIA/MOT075-00.00/16.20 - SLI-032 I-75 in Miami County from the MOT/MIA county line to the Tipp City north corp. limit-Repair/replace deteriorated sections of the median barrier wall and rebuild median inlets; I-75 in Montgomery County between Keenan Avenue and Wagner Ford Rd-Repair	\$781	ODOT District-7					
ODOT PID #	98888								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	CON	NHPP			\$703				
	CON	STATE			\$78				

MVRPC #	1759.3	MIA036-08.25 - SLI-032 US 36 from Davis Parkway to S. College St.-Pavement planing and resurfacing.	\$674	ODOT District-7					
ODOT PID #	99983								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE			\$19				
	CON	LOCAL						\$131	
	CON	NHPP						\$524	



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		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1579.5	MIA036-11.34 - SLI-032 US 36 over the Great Miami River-Overlay bridge deck with LMC using hydrodemolition, reface/patch parapet, seal median joint, refurbish and reset abutment bearings, various structural steel repairs and other various bridge items.	\$2,181	ODOT District-7					
ODOT PID #	95925								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$109	\$31					
	ENG	STD	\$67						
	CON	NHPP				\$1,395			
	CON	STATE				\$579			

MVRPC #	1712.3	MIA041-09.41 - SLI-032 SR 41 from SR 55 to I-75-Resurface the existing roadway with asphalt concrete.	\$1,081	ODOT District-7					
ODOT PID #	97966								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL					\$216		
	CON	STD					\$865		

MVRPC #	1709.5	MIA048-07.60 - SLI-032 SR 48 over the Stillwater River-Remove LMC overlay and replace with SDC overlay using hydrodemolition. Refurbish abutment bearings, patch abutments and piers, replace expansion joints, paint ends of beams including end frames and bearings. Seal concrete	\$284	ODOT District-7					
ODOT PID #	97764								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	CON	STATE					\$57		
	CON	STD					\$227		



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Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1592.5	MIA055-11.83 - SLI-032 SR 55 over the Great Miami River in Troy-Overlay bridge deck with LMC using hydrodemolition, paint the structural steel, replace abutment bearings, patch and seal concrete, and various other work.	\$1,889	ODOT District-7					
ODOT PID #	96435								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$27						
	ENG	STD	\$102						
	CON	STATE		\$528					
	CON	STD		\$1,232					

MVRPC #	1186.3	MIA055/066-13.36/01.51 - SLI-032 SR 55 from the east corp. limit of Troy to Sidney/Casstown Rd.; SR 66 from the north corp. limit of Piqua to the Miami/Shelby County line-Berm stabilization on SR 55 and resurfacing of the existing roadway on SR 66.	\$1,062	ODOT District-7					
ODOT PID #	88561								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$1						
	CON	STATE		\$212					
	CON	STD		\$849					

MVRPC #	1698.3	MIA075-00.00 - SLI-032 I-75 from the Miami/Montgomery County line to just north of CR 25A-Resurface the existing pavement with a double course application of microsurfacing.	\$1,268	ODOT District-7					
ODOT PID #	91019								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE		\$1					
	CON	NHPP				\$1,140			
	CON	STATE				\$127			



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Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1689.5	MIA075-00.43L/R - SLI-032 I-75 over Ginghamburg Road-Remove microsilica concrete overlay and install new latex modified concrete overlay using hydrodemolition.	\$491	ODOT District-7					
ODOT PID #	99372								
Let Type:	Traditional								
A.Q.	Exempt								
L RTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	CON	NHPP				\$442			
	CON	STATE				\$49			
MVRPC #	1481.3	MIA185-08.75 - SLI-032 SR 185 from 0.13 miles east of Stratford Drive to the intersection of US 36-Pavement planing and resurfacing the existing roadway with asphalt concrete.	\$420	ODOT District-7					
ODOT PID #	92661								
Let Type:	Traditional								
A.Q.	Exempt								
L RTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$1						
	CON	LOCAL		\$84					
	CON	STD		\$335					
MVRPC #	1692.5	MIA571/721-06.61/11.04 - SLI-032 SR 571 over the Stillwater River-Restore expansion joint system at abutments, correct erosion to embankment on rear left and right ends, and refurbish and reset abutment rocker bearings. SR 721 over Painters Creek-Patch rear abutment backwall and use	\$35	ODOT District-7					
ODOT PID #	99375								
Let Type:	Traditional								
A.Q.	Exempt								
L RTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	CON	STATE				\$35			
MVRPC #	1763.4	MOT - Butler Twp. Sign Grant - SLI-015 Butler Township in Montgomery County-Upgrade of township safety signs to implement systemic, low-cost improvements in high crash townships.	\$36	ODOT District-7					
ODOT PID #	100039								
Let Type:	Non-let								
A.Q.	Exempt								
L RTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	CON	HSIP		\$36					



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Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1763.4	MOT - Butler Twp. Sign Grant - SLI-015 Butler Township in Montgomery County-Upgrade of township safety signs to implement systemic, low-cost improvements in high crash townships.	\$36	ODOT District-7					
ODOT PID #	100039								
Let Type:	Non-let								
A.Q.	Exempt								
LRTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
MVRPC #	1760.8	MOT - Landscape Maintenance FY16/17 - SLI-032 I-70/I-75 Interchange-Provide maintenance and upkeep of the existing landscaping.	\$550	ODOT District-7					
ODOT PID #	100030								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	CON	STATE		\$550					
MVRPC #	1690.5	MOT004-10.06/10.46 - SLI-032 SR 4 over Opossum Creek and SR 4 over tributary of Opossum Creek south of Frytown Road-Remove asphalt wearing surface and waterproofing. Place SDC non-composite wearing surface system with strip seal expansion joints. Patch abutments with Item 519	\$165	ODOT District-7					
ODOT PID #	99373								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	CON	NHPP				\$132			
	CON	STATE				\$33			
MVRPC #	1232.3	MOT035-00.00 - SLI-032 US 35 from the Montgomery/Preble County line to the west corp limit of New Lebanon; US 35 from the east corp limit of New Lebanon to the west corp limit of Trotwood-Berm stabilization and resurfacing.	\$776	ODOT District-7					
ODOT PID #	88569								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$1						
	CON	STATE			\$155				
	CON	STD			\$620				



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		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1706.3	MOT040-08.31 - SLI-032 US 40 from east of Hoke Road to SR 48-Pavement planning and resurfacing.			\$780	ODOT District-7				
ODOT PID #	97579									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL					\$156			
	CON	STD					\$624			

MVRPC #	1751.5	MOT040-16.98 - SLI-032 US 40 over I-75-Remove LMC overlay and replace with SDC concrete using hydro-demolition ,replace expansion joint seals, replace splice bolt, and other roadway related items.			\$520	ODOT District-7				
ODOT PID #	99927									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE			\$66					
	CON	NHPP					\$363			
	CON	STATE					\$91			

MVRPC #	1707.3	MOT040/048-09.75/21.45 - SLI-032 US 40 from SR 48 to south of Taywood Road; SR 48 from Rockridge Road to Sweet Potato Ridge Road-Pavement planning and resurfacing.			\$1,895	ODOT District-7				
ODOT PID #	97580									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL				\$379				
	CON	NHPP				\$1,516				



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		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1491.3	MOT048-03.26 - SLI-032 SR 48 from East Franklin Street to I-675-Pavement planing and resurfacing with asphalt concrete.			\$643	ODOT District-7				
ODOT PID #	94556									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	NHPP			\$514					
	CON	STATE			\$128					
	ENG	STATE			\$1					
MVRPC #	1761.8	MOT048-06.11 - SLI-032 SR 48 from Rahn Rd to approximately 300' north of Rahn Rd.-Remove and replace 24" storm sewer pipe on the west side of the roadway.			\$44	ODOT District-7				
ODOT PID #	100048									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	STATE		\$44						
MVRPC #	1711.3	MOT048.16.14 - SLI-032 SR 48 from the Dayton north Corp. Limit to Shiloh Springs Road-Planing and resurfacing the existing roadway with asphalt concrete.			\$936	ODOT District-7				
ODOT PID #	97949									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	NHPP				\$655				
	CON	STATE				\$281				
MVRPC #	1703.8	MOT049-000.00 - SLI-032 SR 49 from Third Street in Trotwood to the CSX Railroad bridge-Crack sealing with minor repairs as needed.			\$157	ODOT District-7				
ODOT PID #	93204									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$1							



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		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1703.8	MOT049-000.00 - SLI-032 SR 49 from Third Street in Trotwood to the CSX Railroad bridge-Crack sealing with minor repairs as needed.	\$157	ODOT District-7					
ODOT PID #	93204								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL				\$31			
	CON	NHPP				\$125			

MVRPC #	1484.3	MOT049-02.77 - SLI-032 SR 49 from the CSX bridge between Little Richmond Road and Wolf Creek Pike to Salem Avenue-Crack sealing with partial depth repairs to be performed at the approaches to the signalized intersections as needed.	\$251	ODOT District-7					
ODOT PID #	93203								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$1						
	CON	LOCAL			\$50				
	CON	NHPP			\$200				

MVRPC #	1365.5	MOT049-05.46 - SLI-032 SR 49 at two culverts over tributary of Dry Run-Field pave existing twin pipe arches from the right of way line to the outlet of the pipes at one culvert and field pave invert of other culvert with concrete.	\$99	ODOT District-7					
ODOT PID #	92094								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$1						
	CON	BR		\$45					
	CON	NH		\$33					
	CON	STATE		\$20					



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MVRPC #	1363.5	MOT049-11.10 L/R - SLI-032 SR 49 over Razor Run-Three span continuous concrete slab deck bridge removal and replacement with minimal approach work (left and right structures).			\$2,030	ODOT District-7				
ODOT PID #	92819									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	NH	\$215							
	ENG	STATE	\$55							
	CON	NH			\$1,408					
	CON	STATE			\$352					

MVRPC #	1710.5	MOT070-04.52/05.53/06.62 - SLI-032 I-70 at Brookville-Phillipsburg Road, Wellbaum Road and Diamond Mill Road-Remove and replace existing overlays, replace expansion joint seals, patch backwalls, railings, abutments, piers, and seal concrete surfaces.			\$867	ODOT District-7				
ODOT PID #	97768									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	NHPP				\$780				
	CON	STATE				\$87				

MVRPC #	1699.3	MOT070-15.08 - SLI-032 I-70 from 0.61 miles west of I-75 to the rear abutment of I-70 bridge over the Great Miami River-Mill & fill of the existing pavement with asphalt concrete.			\$1,703	ODOT District-7				
ODOT PID #	91025									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE				\$1				
	CON	NHPP						\$1,532		
	CON	STATE						\$170		



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MVRPC #	1715.5	MOT070-16.48 - SLI-032 I-70 over Poplar Creek-Renew conduit using spray applied structural liner.			\$1,767	ODOT District-7				
ODOT PID #	98634									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	NHPP				\$1,590				
	CON	STATE				\$177				

MVRPC #	1700.8	MOT070-17.41 - SLI-032 I-70 from the Great Miami River Bridge to the Clark/Montgomery County line-Minor joint repair and diamond grinding of the existing concrete pavement.			\$1,323	ODOT District-7				
ODOT PID #	91065									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE					\$1			
	CON	NHPP						\$1,190		
	CON	STATE						\$132		

MVRPC #	1449.5	MOT070-17.83 - SLI-032 I-70 over Bridgewater Road-Replace bridge deck, convert the abutments to semi-integral, and paint the structural steel.			\$2,017	ODOT District-7				
ODOT PID #	95117									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	BR		\$119						
	ENG	STATE		\$180						
	CON	BR			\$1,546					
	CON	STATE			\$172					



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		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1604.5	MOT075-03.73 - SLI-032 I-75 at SR 725-Seal bridge decks and wearing surfaces using a flexible epoxy overlay.	\$179	ODOT District-7					
ODOT PID #	97105								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$1						
	CON	NHPP		\$160					
	CON	STATE		\$18					

MVRPC #	1372.5	MOT075-07.76 - SLI-032 I-75 at East River Road-Overlay bridge deck with latex modified concrete, and raise superstructure to meet required vertical clearance.	\$1,519	ODOT District-7					
ODOT PID #	93260								
Let Type:	Traditional								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	BR	\$162						
	ENG	STATE	\$19						
	CON	BR		\$1,204					
	CON	STATE		\$134					

MVRPC #	851.8	MOT075-10.44 - SLI-032 I-75 from the Dayton SCL to the NCL-Contract for lighting and maintenance of IR-75 in the City of Dayton.	\$5,923	ODOT District-7					
ODOT PID #	25877								
Let Type:	Non-let								
A.Q.	Exempt								
LRTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$1						
	CON	STATE	\$5,532	\$390					



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Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1378.5	MOT075-11.64E - SLI-032 I-75 on Albany Street Ramp (I-75 North - US 35 East)-Replace deficient bridge deck with minimal approach transitions. Structure part of I-75/US 35 Interchange. Project to remove structural and functional deficiencies.	\$2,064	ODOT District-7					
ODOT PID #	93318								
Let Type:	Traditional								
A.Q.	Exempt								
L RTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	IM	\$210						
	ENG	STATE	\$24						
	CON	IM				\$1,647			
	CON	STATE				\$183			

MVRPC #	876.3	MOT075-16.09 - SLI-032 I-75 from Wagoner Ford to the northbound exit ramp to Benchwood/Wyse Road - Pavement planing and resurfacing with asphalt concrete.	\$1,597	ODOT District-7					
ODOT PID #	82421								
Let Type:	Traditional								
A.Q.	Exempt								
L RTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$1						
	CON	IM					\$1,436		
	CON	STATE					\$160		

MVRPC #	1555.5	MOT075-16.83 - SLI-032 I-75 at Timber Lane-Remove and replace bridge deck.	\$2,429	ODOT District-7					
ODOT PID #	95398								
Let Type:	Traditional								
A.Q.	Exempt								
L RTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	NHPP				\$268	\$47		
	ENG	STATE				\$31	\$5		
	CON	NHPP						\$1,870	
	CON	STATE						\$208	



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Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1555.5	MOT075-16.83 - SLI-032 I-75 at Timber Lane-Remove and replace bridge deck.			\$2,429	ODOT District-7				
ODOT PID #	95398									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
MVRPC #	1184.8	MOT202-02.01 - SLI-032 SR 202 from approximately Leo Street north to the Dayton/Riverside corp. limit-Concrete pavement repairs and diamond grinding.			\$257	ODOT District-7				
ODOT PID #	88554									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$1							
	CON	LOCAL					\$51			
	CON	NH					\$205			
MVRPC #	1364.5	MOT202-07.00 - SLI-032 SR 202 over the tributary of the Great Miami River-Remove and replace 3 span continuous concrete slab deck bridge with minimal approach work. Sidewalks are box beams on outside of structure, not attached except at abutment.			\$1,706	ODOT District-7				
ODOT PID #	92820									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	BR	\$131							
	ENG	STATE	\$34							
	CON	BR			\$1,233					
	CON	STATE			\$308					



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Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1705.5	MOT235-01.77 R - SLI-032 SR 235 just north of I-70-Remove deteriorated non-composite box beams and replace with composite box beam superstructure.	\$724	ODOT District-7					
ODOT PID #	97242								
Let Type:	Traditional								
A.Q.	Exempt								
L RTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	CON	STATE				\$145			
	CON	STD				\$579			

MVRPC #	1480.3	MOT235-01.92 - SLI-032 SR 235 from I-70 to the MOT/CLA county line-Pavement planing and resurfacing of the existing roadway with asphalt concrete.	\$197	ODOT District-7					
ODOT PID #	92635								
Let Type:	Traditional								
A.Q.	Exempt								
L RTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$1						
	CON	LOCAL			\$39				
	CON	STD			\$157				

MVRPC #	1708.3	MOT725-20.24 - SLI-032 SR 725 from Loop Road to the Montgomery/Greene County line-Pavement planning and resurfacing of the existing pavement.	\$780	ODOT District-7					
ODOT PID #	97667								
Let Type:	Traditional								
A.Q.	Exempt								
L RTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	CON	LOCAL					\$156		
	CON	NHPP					\$624		



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Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1368.5	MOT741-05.52 - SLI-032 SR 741 over tributary of the Great Miami River-Replace deteriorated concrete slab bridge with new bridge deck and substructure.			\$518	ODOT District-7				
ODOT PID #	93176									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$27							
	ENG	STD	\$105							
	CON	STATE		\$77						
	CON	STD		\$309						

MVRPC #	1454.3	MOT741-06.20 - SLI-032 SR 741 from the Moraine SCL to Sellars Rd. and SR 741 from Northlawn Rd. to I-75-Milling of the existing roadway and resurfacing with asphalt concrete. SR 741 over Conrail RR north of GM Access Road/Northlawn Ave-Remove existing latex modified			\$1,538	ODOT District-7				
ODOT PID #	88520									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$1							
	CON	LOCAL		\$220						
	CON	NHPP		\$1,230						
	CON	STATE		\$87						

MVRPC #	1748.5	MOT835-00.02 - SLI-032 SR 835 at US 35-Remove and replace existing SDC wearing surface using hydrodemolition. Convert bridge to semi-integral abutments. Patch abutments using self consolidating concrete (SCC). Epoxy inject abutment wall cracks and seal concrete surfaces.			\$757	ODOT District-7				
ODOT PID #	99858									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$96							
	CON	NHPP					\$529			
	CON	STATE					\$132			



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Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1748.5	MOT835-00.02 - SLI-032 SR 835 at US 35-Remove and replace existing SDC wearing surface using hydrodemolition. Convert bridge to semi-integral abutments. Patch abutments using self consolidating concrete (SCC). Epoxy inject abutment wall cracks and seal concrete surfaces.	\$757	ODOT District-7					
ODOT PID #	99858								
Let Type:	Traditional								
A.Q.	Exempt								
L RTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
MVRPC #	795.5	WAR/GRE - US 42 Culverts - SLI-032 US 42 from 1.2 miles south of the Waynesville south corp. line to 2 miles north of the Warren/Greene County Line-Rehabilitation of various culverts within the 4-lane section of US 42 in Northern Warren and Southern Greene Counties.	\$1,396	ODOT District-8					
ODOT PID #	81627								
Let Type:	Traditional								
A.Q.	Exempt								
L RTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	NH	\$52						
	ENG	STATE	\$60						
	ENG	STD	\$184						
	CON	NH			\$440				
	CON	STATE			\$220				
	CON	STD			\$440				



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SFY 2016-2019 Final TIP

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Table 4.7 - MVRPC Regional Controlled Funds Use - SFY 2015-SFY 2019
01/09/15

Year		SAC Budget Balancing			Comments	SAC Budget Balancing		
		4TA7 (STP)	4TB7 (CMAQ)	4TC7 (TA)		4TA7	4TB7	4TC7
2015	Current Budget	\$21,060,653	\$4,309,710	\$804,795	Previous Transfers			
	Adjustments for Future Planning	\$0	\$0	\$0				
	Loan Payment OKI SFY 2015	\$3,000,000						
	Loan Payment Marion SFY 2015	\$530,000						
	Loan to BHJ SFY 2015	(\$144,086)						
	Loan to CEOA SFY 2015	(\$4,000,000)						
	Transfers							
	Revised Budgets	\$21,060,653	\$4,309,710	\$804,795				
	Carryover from FY 2014	\$117,014	\$92,828	\$280,746				
	Net 2015 Budget	\$21,177,667	\$4,402,538	\$1,085,540				
	Total Project Demand	\$15,526,115	\$5,155,491	\$988,093				
	Surplus/(Overrun)	\$5,534,538	(\$845,781)	(\$183,298)				
	Surplus/(Overrun) Using Carryover	\$5,651,552	(\$752,953)	\$97,447				
SAC Budget transactions	\$0	\$0	\$0	New Transfers	\$0	\$0	\$0	
Surplus	\$5,651,552	(\$752,953)	\$97,447					
Revised Budget (minus carryover into Next Fiscal Year)	\$15,526,115	\$5,155,491	\$988,093					
2016	Current Budget	\$15,076,668	\$5,186,927	\$1,083,541	Previous Transfers			
	Adjustments for Future Planning	\$0	\$0	\$0				
	Loan Payment Marion SFY 2016	\$530,000						
	Loay Payment BHJ SFY 2016	\$144,086						
	Loan Payment CEOA SFY2016	\$4,000,000						
	Transfers							
	Revised Budgets	\$15,076,668	\$5,186,927	\$1,083,541				
	Carryover from FY 2015	\$5,651,552	(\$752,953)	\$97,447				
	Net 2016 Budget	\$20,728,220	\$4,433,975	\$1,180,989				
	Total Project Demand	\$19,756,554	\$4,895,703	\$728,485				
	Surplus/(Overrun)	(\$4,679,886)	\$291,224	\$355,056				
	Surplus/(Overrun) Using Carryover	\$971,666	(\$461,728)	\$452,504				
	SAC Budget transactions	(\$461,728)	\$461,728	\$0	New Transfers	-\$461,728	\$461,728	\$0
Surplus	\$509,938	(\$0)	\$452,504					
Revised Budget (minus carryover into Next Fiscal Year)	\$19,756,554	\$4,895,703	\$728,485					
2017	Current Budget	\$10,426,365	\$5,157,518	\$1,083,541	Previous Transfers			
	Adjustments for Future Planning	\$0	\$0	\$0				
	Loan Payment Marion SFY 2017	\$40,000						
	Transfers							
	Revised Budgets	\$10,426,365	\$5,157,518	\$1,083,541				
	Carryover from FY 2016	\$509,938	(\$0)	\$452,504				
	Net 2017 Budget	\$10,936,303	\$5,157,518	\$1,536,045				
	Total Project Demand	\$11,692,711	\$5,867,715	\$300,000				
	Surplus/(Overrun)	(\$1,266,346)	(\$710,197)	\$783,541				
	Surplus/(Overrun) Using Carryover	(\$756,408)	(\$710,197)	\$1,236,045				
	SAC Budget transactions	\$756,408	\$479,637	(\$1,236,045)	New Transfers	\$756,408	\$479,637	-\$1,236,045
	Surplus	\$0	(\$230,560)	(\$0)				
	Revised Budget (minus carryover into Next Fiscal Year)	\$11,692,711	\$5,867,715	\$300,000				
2018	Current Budget	\$10,518,905	\$4,559,627	\$1,083,541	Previous Transfers			
	Adjustments for Future Planning	\$0	\$0	\$0				
	Transfers							
	Revised Budgets	\$10,518,905	\$4,559,627	\$1,083,541				
	Carryover from FY 2017	\$0	(\$230,560)	(\$0)				
	Net 2018 Budget	\$10,518,905	\$4,329,067	\$1,083,541				
	Total Project Demand	\$9,112,049	\$4,093,087	\$939,256				
	Surplus/(Overrun)	\$1,406,856	\$466,540	\$144,285				
	Surplus/(Overrun) Using Carryover	\$1,406,857	\$235,980	\$144,285				
	SAC Budget transactions	(\$520,428)	(\$235,980)	\$756,408	New Transfers	-\$520,428	-\$235,980	\$756,408
	Surplus	\$886,429	(\$0)	\$900,693				
	Revised Budget (minus carryover into Next Fiscal Year)	\$9,112,049	\$4,093,087	\$939,256				
	2019	Current Budget	\$10,503,080	\$5,081,252	\$1,083,541	Previous Transfers		
Adjustments for Future Planning		\$0	\$0	\$0				
Transfers								
Revised Budgets		\$10,503,080	\$5,081,252	\$1,083,541				
Carryover from FY 2018		\$886,429	(\$0)	\$900,693				
Net 2019 Budget		\$11,389,509	\$5,081,252	\$1,984,234				
Total Project Demand		\$9,483,511	\$5,572,954	\$1,768,563				
Surplus/(Overrun)		\$1,019,569	(\$491,702)	(\$685,022)				
Surplus/(Overrun) Using Carryover		\$1,905,998	(\$491,702)	\$215,671				
SAC Budget transactions		(\$491,702)	\$491,702	\$0	New Transfers	-\$491,702	\$491,702	\$0
Surplus		\$1,414,296	(\$0)	\$215,671				
Revised Budget (minus carryover into Next Fiscal Year)		\$9,483,511	\$5,572,954	\$1,768,563				

TABLE 5.1 GREENE CATS - ANTICIPATED CAPITAL IMPROVEMENTS SFY2016-2019

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
93494	MVRPC	Greene County Transit Board	30.80.01 Federal	Add evening service on Xenia-Fairborn & E/W Xenia route	CO Air Quality Exempt	Operating	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2016	\$435,456
93494	MVRPC	Greene County Transit Board	30.80.01 Local Other	Add evening service on Xenia-Fairborn & E/W Xenia route	CO Air Quality Exempt	Operating	Local Match	LNTF	TOTH	Transit	Contract Revenue	2016	\$108,864
Total---->													\$544,320
93495	MVRPC	Greene County Transit Board	30.80.01 Federal	Add weekend service on Xenia-Fairborn & E/W Xenia route	CO Air Quality Exempt	Operating	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2016	\$498,480
93495	MVRPC	Greene County Transit Board	30.80.01 Local Other	Add weekend service on Xenia-Fairborn & E/W Xenia route	CO Air Quality Exempt	Operating	Local Match	LNTF	TOTH	Transit	Contract Revenue	2016	\$124,620
Total---->													\$623,100
95054	MVRPC	Greene County Transit Board	44.23.01 Federal	Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$160,000
95054	MVRPC	Greene County Transit Board	44.23.01 Local	Planning	CO Air Quality Exempt	Planning	Local Match	LNTF	TOTH	Transit	General Revenue	2016	\$40,000
Total---->													\$200,000
95055	MVRPC	Greene County Transit Board	11.71.12 Federal	Capital Cost of Contracting	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$760,000
95055	MVRPC	Greene County Transit Board	11.71.12 State	Capital Cost of Contracting	CO Air Quality Exempt	Capital	State	GRF	4EG5	Transit	General Revenue Fund	2016	\$88,000
95055	MVRPC	Greene County Transit Board	11.71.12 Local	Capital Cost of Contracting	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Contract Revenue	2016	\$102,000
Total---->													\$950,000
95058	MVRPC	Greene County Transit Board	11.12.04 Federal	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$336,000
95058	MVRPC	Greene County Transit Board	11.12.04 Local	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Contract Revenue	2016	\$84,000
Total---->													\$420,000
95060	MVRPC	Greene County Transit Board	44.23.01 Federal	Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$160,000
95060	MVRPC	Greene County Transit Board	44.23.01 Local	Planning	CO Air Quality Exempt	Planning	Local Match	LNTF	TOTH	Transit	General Revenue	2017	\$40,000
Total---->													\$200,000
95061	MVRPC	Greene County Transit Board	11.71.12 Federal	Capital Cost of Contracting	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$760,000
95061	MVRPC	Greene County Transit Board	11.71.12 State	Capital Cost of Contracting	CO Air Quality Exempt	Capital	State	GRF	4EG5	Transit	General Revenue Fund	2017	\$88,000
95061	MVRPC	Greene County Transit Board	11.71.12 Local	Capital Cost of Contracting	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Contract Revenue	2017	\$102,000
Total---->													\$950,000
95062	MVRPC	Greene County Transit Board	11.93.02 Federal	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$336,000
95062	MVRPC	Greene County Transit Board	11.93.02 Local	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Contract Revenue	2017	\$84,000
Total---->													\$420,000
99168	MVRPC	Greene County Transit Board	44.23.01 Federal	Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$80,000
99168	MVRPC	Greene County Transit Board	44.23.01 Local	Planning	CO Air Quality Exempt	Planning	Local Match	LNTF	TOTH	Transit	General Revenue	2018	\$20,000
Total---->													\$100,000
99169	MVRPC	Greene County Transit Board	11.71.12 Federal	Capital Cost of Contracting	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$881,050
99169	MVRPC	Greene County Transit Board	11.71.12 State	Capital Cost of Contracting	CO Air Quality Exempt	Capital	State	GRF	4EG5	Transit	General Revenue Fund	2018	\$110,131
New	MVRPC	Greene County Transit Board	11.71.12 Local	Capital Cost of Contracting	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Contract Revenue	2018	\$110,131
Total---->													\$1,101,312
99170	MVRPC	Greene County Transit Board	11.93.02 Federal	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$392,000
99170	MVRPC	Greene County Transit Board	11.93.02 Local	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Contract Revenue	2018	\$98,000
Total---->													\$490,000
99171	MVRPC	Greene County Transit Board	44.23.01 Federal	Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$80,000
99171	MVRPC	Greene County Transit Board	44.23.01 Local	Planning	CO Air Quality Exempt	Planning	Local Match	LNTF	TOTH	Transit	General Revenue	2019	\$20,000
Total---->													\$100,000
99172	MVRPC	Greene County Transit Board	11.71.12 Federal	Capital Cost of Contracting	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$881,050
99172	MVRPC	Greene County Transit Board	11.71.12 State	Capital Cost of Contracting	CO Air Quality Exempt	Capital	State	GRF	4EG5	Transit	General Revenue Fund	2019	\$110,131
99172	MVRPC	Greene County Transit Board	11.71.12 Local	Capital Cost of Contracting	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Contract Revenue	2019	\$110,131
Total---->													\$1,101,312
99173	MVRPC	Greene County Transit Board	11.93.02 Federal	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$392,000
99173	MVRPC	Greene County Transit Board	11.93.02 Local	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Contract Revenue	2019	\$98,000
Total---->													\$490,000



TABLE 5.4 MVRPC - ANTICIPATED CAPITAL IMPROVEMENTS SFY2016-2019

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
98754	MVRPC	MVRPC	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2016	\$73,118
98754	MVRPC	MVRPC	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2017	\$76,774
98754	MVRPC	MVRPC	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$80,612
98754	MVRPC	MVRPC	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$84,643
Total---->													\$315,147

**RESOLUTION
ADOPTING THE SFY2016-SFY2019
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin and Springboro in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, federal and state directives require that a Transportation Improvement Program (TIP) shall be developed and updated by Metropolitan Planning Organizations in cooperation with (1) state and local officials; (2) regional and local transit operators; (3) grant recipients under Section 5307, Section 5310 or other sections of Title 49, U.S.C., and other affected transportation and regional planning and implementing agencies; and

WHEREAS, the State Fiscal Years 2016 through 2019 Transportation Improvement Program report developed by the Miami Valley Regional Planning Commission (MVRPC), as the designated Metropolitan Planning Organization for the Dayton Metropolitan Area, is consistent with the 2040 Long Range Transportation Plan and its policies; and

WHEREAS, the SFY2016-2019 Transportation Improvement Program is fiscally constrained; and

WHEREAS, the SFY2016-2019 Transportation Improvement Program was developed consistent with MVRPC's Public Participation Policy and has been reviewed and accepted by the Technical Advisory Committee and has been coordinated with regional and local transit operators, recipients authorized under Federal Transit Acts, and with adjacent transportation planning agencies (OKI and CCS-TCC) as well as local community officials; and

WHEREAS, significant TIP projects in Greene, Miami, and Montgomery Counties have been included in the regional emissions analysis for the Dayton/Springfield Air Quality Region and found to conform to the 1997 PM 2.5 standards; and

WHEREAS, significant TIP projects in Franklin, Carlisle, and Springboro have been included in the regional emissions analysis for the Cincinnati Region and found to conform to the 2008 8-hour ozone and 1997 PM 2.5 standards; and

WHEREAS, the MVRPC's SFY2016-2019 Transportation Improvement Program and 2040 Long Range Transportation Plan conformity determination is made consistent with the April 2012, US EPA Transportation Conformity Regulations.

NOW THEREFORE BE IT RESOLVED THAT

- (1) MVRPC's Board of Directors adopts the SFY2016-2019 Transportation Improvement Program.
- (2) MVRPC's Board of Directors hereby concurs with the advancement to SFY2016 of all delayed projects initially scheduled in SFY2015.
- (3) MVRPC assures that the SFY2016-2019 Transportation Improvement Program and 2040 Long Range Transportation Plan contain no goals, directives, recommendations or projects which contradict any requirements or commitments of Ohio's State Implementation Plan.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Janis L. Vargo, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date

MEMORANDUM

TO: Technical Advisory Committee, Board of Directors

FROM: MVRPC Staff

DATE: April 6, 2015

SUBJECT: Adoption of Biennial Resolution of Self-Certification of the Metropolitan Transportation Planning Process

Biennially, at this time, MVRPC's Board of Directors is requested to adopt the enclosed resolution of self-certification of the metropolitan transportation planning process. The resolution basically states that MVRPC is following the metropolitan transportation planning processes and procedures that are set forth by the Federal and State governments.

Based on the planning efforts undertaken since the last resolution, and based on the USDOT's favorable certification report on December 13, 2013 (the result of the sixth Federal quadrennial review), staff recommends the Board of Directors adopt the enclosed resolution.

RESOLUTION OF SELF-CERTIFICATION OF THE METROPOLITAN TRANSPORTATION PLANNING PROCESS

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) for the Dayton Urbanized Area (Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin and Springboro in Warren County) by the Governor of the State of Ohio, acting through the Ohio Department of Transportation, in cooperation with local elected officials for the Urbanized Area, and as evidenced in the Agreement of Cooperation, Number 17658 between ODOT and the MVRPC; and

WHEREAS, the federal regulations published as 23 CFR 450 requires MVRPC, as the MPO for the Dayton Urbanized area, to self-certify through its Board of Directors (MVRPC's policy board) in conjunction with the biennial Transportation Improvement Program update, that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with the following applicable requirements:

- (a) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (b) In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (c) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (d) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (e) Section 1101(b) of the MAP-21 (Pub. L. 112-141) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (f) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (g) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (h) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (i) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (j) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

NOW, THEREFORE BE IT RESOLVED that the Board of Directors of the Miami Valley Regional Planning Commission certifies that the Metropolitan Planning Organization's metropolitan transportation planning process complies with the metropolitan planning requirements as set forth above.

BY ACTION OF the Miami Valley Regional Planning Commission Board of Directors.

Brian O. Martin, AICP
Executive Director

Commission

Janis L. Vargo, Chairperson
Board of Directors of the
Miami Valley Regional Planning

Date

MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: April 16, 2015
Subject: Updated Policies and Procedures for Considering Major New Capacity Projects

In September 1999, the Transportation Committee (TC) originally approved MVRPC's Policies and Procedures for Considering Major New Capacity Projects. Since then the program has been updated annually to incorporate any necessary changes to the ODOT TRAC Policies and recommended staff modifications to MVRPC ranking criteria. This year, the major changes to the policy are confined to MVRPC's Major New Capacity Project Ranking System.

Attachments:

Updated Policies and Procedures for Considering Major New Capacity Projects

- *Additions and modifications are denoted by italicized font.*
- Text deletions are denoted by ~~strikethrough~~ font.

2015



Policies and Procedures
for Considering
Major New Capacity Projects

April 2015



Overview of the TRAC.

The goal of the TRAC is to envision the transportation system of the future, and select transportation investments that will allow Ohio to realize that vision by choosing the best transportation investments among all modal alternatives to best serve the people of Ohio.

Since its inception, the purpose of the TRAC has been to help make decisions on major statewide and regional transportation investments. It was not created to fund local roadway and bridge projects. In fact, ODOT has several programs to aid local transportation investments.

As stated in the Policies and Procedures, the TRAC is aligning its project selection criteria to: pursue a more balanced and integrated multi-modal transportation system; embrace environmental stewardship; promote community economic growth and development; and leverage state transportation investment. This alignment will require a new more dynamic relationship with local government.

Please refer to the TRAC Policies and Procedures for selecting Major New Capacity projects for further guidance not included in this policy. The policy includes TRAC's principles for selecting the scoring criteria and how the criteria are used to score projects. It also contains scoring tables and protocols on how the process will be conducted.

The above mentioned information is available at: <http://www.dot.state.oh.us/trac/Pages/Default.aspx> and <http://www.mvrpc.org/transportation/financing/trac>

The TRAC defines a major new capacity project as:

Definition: Major New Capacity projects cost ODOT more than \$12 million and do one or more of the following: increase mobility, provide connectivity, increase the accessibility of a region for economic development, increase the capacity of a transportation facility, or reduce congestion. This definition includes all new interchanges proposed for economic development or local access, any significant interchange modifications, bypasses, general purpose lane additions, intermodal facilities, major transit facilities, passenger rail facilities, or Intelligent Transportation Systems (ITS).

Procedure for Submitting Major New Capacity Projects

The TRAC application Cycle will be determined by ODOT on an annual basis. The 2015 TRAC Application Cycle opened on Tuesday, April 1, 2014 and will close on Friday May 30, 2014. 2015 TRAC Applications will be web based, available through the TRAC website.

During the 2015 application cycle, TRAC will only accept applications that meet one of the following criteria:

1. The project is an existing TRAC funded project (Tier I, II or III) and additional funds are needed to advance the project to the next stage of development.

2. A new project, which has not previously applied for TRAC funding that, demonstrates significant impact to jobs in Ohio as well as a regional/statewide economic impact.

A full copy of the TRAC applications, supporting documents and all MVRPC PES scoring documents should be submitted electronically by the project sponsor to the respective ODOT Districts and MVRPC ~~by May 30, 2015~~. The original application and all other attachments are required in PDF file format. Project sponsors must provide a resolution endorsing the submittal of the TRAC application. If the resolution is not available *by the solicitation deadline* ~~by May 30, 2015~~, please coordinate delivery of the resolution as soon as possible ~~no later than June 11, 2015~~.

For Questions Contact

ODOT District 7

matt.parrill@dot.state.oh.us

ODOT District 8

andy.fluegemann@dot.state.oh.us

MVRPC

bdaniel@mvrpc.org

REMINDER – As TRAC requires that any project advocate that lies within the boundaries of an MPO must prove acknowledgement of the application by the MPO, MVRPC must be copied on all TRAC application submittals.

Prior to the official TRAC public meeting, MVRPC is required to provide to the TRAC a list of all projects ranking them in order of their priority as MVRPC judges.

MVRPC's Major New Capacity Project Ranking System

MVRPC will only rank projects that are already in the LRP. Projects must be in the LRP to be eligible for TRAC funding. The MVRPC ranking system is made up of two different project ranking categories, first being the Basic Project Evaluation System (PES) score and the second being the project readiness score.

The first category, the Basic PES score, was derived using the system as described in Chapter 5, Section F (page 91) of the 2040 LRTP. A maximum total of 70 points is possible under the Basic PES scoring system.

The second category, project readiness, is made up of ranking criteria that were created by MVRPC staff and are designed to fairly and equally evaluate all traditional and non-traditional projects. The evaluation criteria and point values are shown below, a maximum project readiness score possible is 20.

Project readiness evaluation criteria and point values:

- Preliminary / feasibility study status: if study has started, 1 point, if complete or not needed, 2 points.
- Major Investment Study status: if MIS started, 1 point, if complete or not needed, 2 points.
- Environmental study status: if study has been started, 1 point, if study is completed, 3 points.
- Does the project have a formal funding plan at this time? If environmental study is funded = 1 point, if formal design costs are funded = 1 additional point.
- Detailed design status: if detailed design has begun, 2 points, if detailed design is completed, 4 points.
- Right of way status: if the acquisition cost is currently committed, less than 50% = 0 points, more than 50% but less than 100% = 1 point, 100% = 2 points, if right of way has already been fully acquired or is not needed, 2 points.
- Has the total project cost been supplemented by non-TRAC funding sources? Points earned for different percentages of total project cost supplementation are as follows:

~~00.01% to 04.99% = 0 points~~
~~05.00% to 09.99% = 1 points~~
~~10.00% to 19.99% = 3 points~~
~~20.00% and greater = 5 points~~

00.01% to 10.00% = 0 points
10.01% to 25.00% = 1 points
25.01% to 40.99% = 3 points
41.00% and greater = 5 points

Positive answers to the above criteria are a good indication of how far the project has advanced in the transportation development process.

The final project score is a combination of the Basic PES score (maximum total of 70 points) and the weighted (1.5 *20) Project Readiness score (maximum total of 30 points) for a maximum combined score of 100 points.

Projects will be reviewed and scored by MVRPC staff. Draft staff scores will be returned to the project sponsors and a meeting with the project sponsors will then be held in order to come to a consensus on the final project scores. Following the project sponsor meeting, the resulting ranked listing will then be presented to the MVRPC Technical Advisory Committee (TAC) and Board of Directors for final ranking prior to preparation and forwarding to the TRAC, for their official public hearing.

**RESOLUTION
UPDATING MVRPC'S POLICIES AND PROCEDURES
FOR CONSIDERING MAJOR NEW CAPACITY PROJECTS**

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin and Springboro in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, the Ohio Department of Transportation (ODOT) has created the Transportation Review Advisory Council (TRAC) to develop and implement a decision making process to direct the Major New Capacity investment decisions of ODOT; and

WHEREAS, ODOT's TRAC policies require Metropolitan Planning Organizations to rank all eligible projects submitted within their regions according to their priorities; and

WHEREAS, the MVRPC Board of Directors has developed the attached updated ***Policies and Procedures for Considering Major New Capacity Projects.***

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby accepts the updated ***Policies and Procedures for Considering Major New Capacity Projects.***

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Janis L. Vargo, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date

Draft Carryover Estimates for MVRPC - 4-13-15

MPO	SFY	Required Allocation	Discretionary Allocation	Available Budget	Committed & Encumbered	Balance (Carryover)	Allowed Carryover	Carryover Exceeded	Waived Carryover	Subject to Recall
STP										
MVRPC	2012	\$9,609,986	\$1,479,679	\$8,342,189	\$8,275,495	\$66,694				
MVRPC	2013	\$10,006,109	\$936,319	\$6,975,751	\$6,942,514	\$33,237				
MVRPC	2014	\$9,900,501	\$934,913	\$16,715,898	\$16,568,254	\$147,644				
MVRPC	2015	\$9,900,501	\$934,913	\$17,442,357	\$15,709,426	\$1,732,932	\$5,417,707	\$0	\$0	\$0
MVRPC	2016	\$9,900,501	\$934,913	\$19,490,007	\$20,347,188	(\$857,181)	\$2,708,854	\$0	\$0	\$0
MVRPC	2017	\$9,900,501	\$934,913	\$12,018,234	\$11,758,511	\$259,722	\$2,708,854	\$0	\$0	\$0
MVRPC	2018	\$9,900,501	\$934,913	\$11,095,137	\$9,405,288	\$1,689,848	\$2,708,854	\$0	\$0	\$0
MVRPC	2019	\$9,900,501	\$934,913	\$12,525,262	\$9,815,845	\$2,709,417	\$2,708,854	\$563	\$0	\$0

TA										
MVRPC	2012	\$0	\$1,108,967	\$1,185,835	\$1,185,835	\$0				
MVRPC	2013	\$777,866	\$316,377	\$1,634,225	\$1,633,758	\$468				
MVRPC	2014	\$782,090	\$301,451	\$2,539,897	\$2,259,152	\$280,745				
MVRPC	2015	\$782,090	\$301,451	\$804,795	\$820,146	(\$15,351)	\$541,771	\$0	\$0	\$0
MVRPC	2016	\$782,090	\$301,451	\$1,349,403	\$980,168	\$369,235	\$541,771	\$0	\$0	\$0
MVRPC	2017	\$782,090	\$301,451	\$1,452,776	\$938,135	\$514,641	\$541,771	\$0	\$0	\$0
MVRPC	2018	\$782,090	\$301,451	\$1,598,182	\$575,214	\$1,022,969	\$541,771	\$481,198	\$0	\$301,451
MVRPC	2019	\$782,090	\$301,451	\$1,805,059	\$1,147,229	\$657,830	\$541,771	\$116,060	\$0	\$116,060

FINAL BUDGET AMOUNT
ESTIMATED BUDGET AMOUNT
UNENCUMBERED AMOUNT
AMOUNT SUBJECT TO RECALL

Available Budget: Required + Discretionary + SAC Transfers + Prev. SFY Carryover - Prev. SFY Recall
Committed & Encumbered: PE\DD\RW\CO commitments + Encumbrances
Balance (Carryover): Available Budget - Committed & Encumbered
Allowed Carryover: 50% or 25% X (Required + Discretionary)
Carryover Exceeded: Carryover - Allowed Carryover
Waived Carryover: Waivers approved by ODOT
Subject to Recall: Carryover Exceeded - Waived Carryover

RECENT MVRPC ACTIONS TO REDUCE CARRYOVER

	Action	Total	Source	SFY	Date Completed
1	NOACA Loan (Repayment in SFY2016)	\$2,000,000	STP	2015	03/24/2015
2	Advance Dayton Gettysburg Ave. project from SFY2019 to SFY2017	\$321,530	TA	2017	04/02/2015
3	Advance Dayton Merchant's Row project from SFY2019 to SFY2017	\$299,805	TA	2017	04/02/2015

