



****MEETING LOCATION****
DAYTON AREA BOARD OF REALTORS
1515 S. Main St. – 2nd Floor

10 N. Ludlow St., Suite 700
 Dayton Ohio 45402-1855
 Tel: (937) 223-6323
 Fax: (937) 223-9750
 TTY/TDD 800-750-0750
 www.mvrpc.org

BOARD OF DIRECTORS MEETING

JANUARY 8, 2015 **9:00 AM**

AGENDA

<u>Item</u>	<u>Topic</u>	<u>Page</u>	<u>Est. Time</u>	<u>Presenter</u>
I.	Introductions		9:00	J. Vargo
* II.	Approval of December 4, 2014 Meeting Minutes	1	9:03	J. Vargo
III.	Pledge of Allegiance		9:04	J. Vargo
IV.	Public Comment Period on Action Items		9:05	J. Vargo
V.	MPO (METROPOLITAN PLANNING ORGANIZATION)			
	ACTION ITEMS			
	A. Appointment of Nominating Committee		9:07	J. Vargo
* B.	Adoption of Amendment to MVRPC's SFY2014-2017 Transportation Improvement Program (TIP)	5	9:10	P. Arnold
VI.	INFORMATION ITEMS			
* A.	MVRPC Capital Funding Program Update	29	9:15	P. Arnold
B.	Rideshare Program/info on Prius winner/update on current vanpools.		9:25	L. Loges
** VII.	EXECUTIVE DIRECTOR'S REPORT		9:35	B. Martin
VIII.	ADJOURNMENT		9:40	J. Vargo

* Attachment

**Handout

Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
BOARD OF DIRECTORS MEETING
DECEMBER 4, 2014
MINUTES**

Members/Voting Alternates

Richard Barnhart, City of West Carrollton
Doug Barry, Miami Township
John Beals, City of Centerville
Michael Beamish, City of Troy
Rebecca Benna, Five Rivers Metro Parks
Dale Berry, Washington Township
Steve Boeder, Municipality of Germantown
John Bruns, City of Union
Sherry Callahan, Village of Carlisle
Richard Church, City of Miamisburg
Philip Cox, Monroe Township
Mark Donaghy, Greater Dayton RTA
Elmer Dudas, City of Springboro
Bob Glaser, Greene County
Carol Graff, Beaver Creek Township
Arthur Haddad, Troy Chamber of Commerce
Rap Hankins, City of Trotwood
Jerome Hirt, Bethel Township
Sarah Hippensteel-Hall, MCD
Paul Huelskamp, Miami County Engineer
Dan Kirkpatrick, City of Fairborn
Michael Lucking, City of Trotwood
Chris Mucher, Miami Twp. - Greene Co.
Paul Murphy, Sinclair Community College
John O'Brien, Miami County
Don Patterson, City of Kettering
Greg Rogers, Miami Township
Arlene Setzer, City of Vandalia
Mehdi Sharzi, Vectren Energy Delivery of Ohio
Michael Smith, City of Riverside

Richard Splawinski, Montgomery Co.
Engineer's
Robert Stallman, DPL, Inc.
Woodrow Stroud, Greene County Transit
Janis Vargo, City of Huber Heights
William Vogt, City of Piqua
Deborah Wallace, City of Beavercreek
David Wesler, Preble County
Karen Wintrow, Village of Yellow Springs

Other Alternates/Guests

Judy Blankenship, City of Huber Heights
Kaye Borchers, Choice One Engineering
Richard Henry, LWV
Matt Kendall, ODOT
Doug Knight, PSI
Ralph O'Quinn, PSI
Fred Vogel, ODOT

Staff Present

Paul Arnold
Julie Black
Ann Burns
Tim Gilliland
Laura Henry
Martin Kim
Matt Lindsay
Laura Loges
Brian Martin

I. INTRODUCTION

Chair Vargo called the meeting to order. Self-introductions were made. The Pledge of Allegiance was recited.

II. APPROVAL OF OCTOBER 2, 2014 MEETING MINUTES

Ms. Wallace made a motion to approve minutes. Mr. Joseph seconded. The motion passed unanimously.

III. Public Comment Period on Action Items

None

IV. RPC (REGIONAL PLANNING COMMISSION) ACTION ITEMS

A. Approval of Resolution Supporting Water Quality Credit Trading Program

Mr. Lindsay presented information about the Water Quality Credit Trading program, using some slides from Sarah Hippensteel's prior presentation. Mr. Lindsay presented three maps that show the location of the urbanized area in the Great Miami River watershed along the main stem of the river. Maps from MCD and Ohio EPA also indicate that the rivers have been found to be meeting water quality standards in the main stem, but are showing diminished water quality in the head waters areas where agricultural land uses dominate. MCD along with five founding investors piloted the Water Quality Credit Trading program in 2004 to demonstrate how investments in agricultural best practices could prevent nutrient runoff into the head waters streams at a fraction of the cost (per pound) of technological upgrades at wastewater treatment plants. He explained that eleven rounds of funding resulting in nearly 400 projects and nearly \$1.7 million invested has demonstrated the viability of the model. At this time the wastewater treatment plant operators are negotiating with the Ohio EPA to keep water quality credit trading as an option for permit compliance. Mr. Lindsay stated that staff as well as TAC recommends the proposed resolution to provide the Regional Planning Commission's preference that common sense approaches to water quality protection are favored. He also referred to a letter that was provided as a handout from OEPA to the City of Dayton which expresses support for trading as a nutrient strategy. Mr. Glaser expressed concern about HB490 regarding the nutrient discharge issue and the impacts on POTW's. Mr. Glaser and Mr. Joseph requested e-mails to be sent to legislators regarding HB490. Mr. Lindsay agreed that staff would distribute this by e-mail this afternoon.

Ms. Graff made a motion to approve. Mr. Joseph seconded the motion. The motion passed unanimously.

V. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS

A. Approval of FY2015 STP Loan to the County Engineer's Association of Ohio (CEAO)

Mr. Arnold referred to a memo on page 8 of the mailout explaining that staff recently received a request from the CEAO for a \$4,000,000 loan from MVRPC for SFY2015 STP funds for repayment in SFY2016. He explained that the purpose of the loan would be to advance a Miami County Engineer's project currently funded by CEAO, from SFY2016 into SFY2015 in order to complete the project with an adjacent project funded by MVRPC in one construction season. Mr. Arnold stated that this loan would also benefit the Region by reducing the amount of STP surplus in SFY2015, therefore, staff as well as TAC recommends approval of the resolution on page 9 of the mailout. Mr. Beamish made a motion to approve. Mr. Hirt seconded the motion. The motion passed unanimously.

B. Adoption of Amendment to MVRPC's SFY2014-2017 Transportation Improvement Program (TIP)

Mr. Arnold referred to a memo on page 10 of the mailout explaining that numerous modifications to the programming documents for various projects has resulted in the need for a TIP amendment. He referred to the project tables for each county as well as the areawide projects. Mr. Arnold stated that staff as well as TAC does recommend adoption of this TIP amendment, and referred to a resolution on page 30 of the mailout. Mr. Church made a motion to recommend adoption. Mr. Patterson seconded the motion. The motion passed unanimously.

VI. INFORMATION ITEMS

A. MVRPC Capital Funding Program

Mr. Martin provided a PowerPoint presentation regarding the Capital Funding Program. He explained that this presentation was prompted by an October 28th letter from ODOT that notified us of action taking back some of MVRPC's funding due to carry over from one year to the next. Mr. Martin provided some history on the planning process required by MPO's as well as the carryover reduction policy for STP and TA funds, which was adopted in May, 2012. He reviewed a chart which explained carryover estimates for MVRPC through 2019, as well as an additional graph illustrating MVRPC carryover –vs- carryover allowed. Mr. Martin explained a list of 5 proposed objectives to reduce carryover and keep funds in the Miami Valley Region. He stated that it has been the practice of staff to bring all administrative acts to the TAC and Board of Directors, but given the potential loss of funds and short time frame, more autonomy is being requested so that staff can act when needed, and keep the Board updated through these monthly funding reports and the Executive Director reports. If needed, staff will draft a resolution providing this autonomy; or, the Executive Director will begin use of authority immediately. The other option is to continue as we have been. Mr. Glaser noted he would hate for the region to lose any funding, and we need to do our best to prevent this from happening. Mr. Splawinski noted that these projects are not always comparable between jurisdictions, and ODOT has a larger volume of projects. Mr. Patterson noted that it is often difficult to obtain accurate estimates, and it is customary to estimate on the high side. He felt the best plan was to give Mr. Martin the authority he needs to manage these funds. Ms. Wallace agreed with Mr. Patterson. Mr. Hirt also felt it was imperative to give Mr. Martin the authority to act quickly on these issues. Ms. Graff stated that she also agreed with the flexibility, but noted concern for some of the jurisdictions providing the local match. Mr. Donaghy noted that GDRTA uses similar practices in managing their transit funds. Mr. Martin noted that Mr. Arnold tracks all the funding daily and will know immediately when there are additional funds available, and the projects will always be considered on a case by case basis.

Mr. Beamish made a motion to grant Mr. Martin autonomy to work with ODOT, other regions and project sponsors to reduce carryover and keep funding in our region. Ms. Wallace seconded the motion. The motion passed unanimously.

B. Proposed new projects requesting MVRPC's STP, CMAQ and TA Funds

Mr. Arnold referred to a memo on page 31 of the mailout and reviewed a table showing the total funds requested and total project costs for STP, CMAQ and TA funding. He explained that the project solicitation period was from September 9 to October 9, and a Public Involvement meeting was held on November 6th. No formal comments were received. Mr. Arnold stated that the complete list of projects was included in the mailout beginning on page 32 and the final list will be forwarded during the February/March meeting cycle for final approval.

C. Regional Profiles

Ms. Black made a presentation about two new data products available on the MVRPC webpage. The first is an update of the regional profiles using the new five-year American Community Survey (ACS) data. She explained that the ACS is the Census Bureau's replacement for the Decennial Census' long form (SF3) data. Ms. Black cautioned data users to pay attention to the margins of error in the data. She provided a link for the webpage <<http://mvrpc.org/resources/resource-center/acs>> MVRPC has built to share data. Ms. Black showed examples of maps and tables available, and encouraged anyone with difficulty understanding the ACS, or obtaining or using the data to contact her for assistance.

Next, Ms. Black discussed a new data product for MVRPC, the Longitudinal Employer-Household Dynamics (LEHD) program. She explained that this data on employment was of better quality, but still had limitations. She told the audience that while much of the data can be explored at the Census Bureau's LEHD website at <<http://onthemap.ces.census.gov/>>, MVRPC staff has performed more detailed analysis. She described what viewers can find at the new MVRPC webpage for this dataset, at <<http://mvrpc.org/data-mapping/census/longitudinal-employer-household-dynamics>>, including examples of the maps. She concluded by advising that help was available for this data as well, and gave her contact information.

D. 2015 MVRPC Meeting Calendar

Chair Vargo referred to the list of meetings for 2015 on page 33 of the mailout, encouraging members to get these meetings on their calendars.

VII. EXECUTIVE DIRECTOR'S REPORT

Mr. Martin referred to a handout providing his report. As discussed in the Executive Session, the Board meetings will be moved to the Dayton Area Board of Realtors, 1515 S. Main Street. This will begin for the January 8th meeting. The DABR was very cooperative, and the use of the space will only cost \$100 per meeting, which includes parking and coffee service. Mr. Martin referred to a list of current project updates. He also reported that Hafenbrack Marketing has been selected to work on the agency's marketing and identity campaign. There will be a group of 12 Board members participating in this campaign which will include website and agency logo changes. Mr. Martin announced that a new Toyota Prius, from Voss Toyota will be given away as part of the Rideshare 35th anniversary on Saturday, December 13th.

Mr. Hankins announced that the 1st Tier Suburbs has compiled a book of Best Practices, which MVRPC was involved in. He presented Mr. Martin with a copy of this book, which is also available on the City of Kettering website.

VIII. ADJOURNMENT

Mr. Vogt made a motion to adjourn. Mr. Haddad seconded the motion. The motion passed unanimously.

Brian O. Martin, AICP
Executive Director

Janis Vargo, Chairperson

Date

MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: December 11, 2014
Subject: SFY2014-SFY2017 Transportation Improvement Program (TIP) Amendment #16

Over the last few months MVRPC, ODOT, Greene CATS and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2014-SFY2017 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3, 4.4, 4.5, 5.1 and 5.3 reflect the updated information for each specific project. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables proceeds Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration.

These TIP amendments will not affect the regional air quality emission analysis.

The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, 4.4, 4.5, 5.1 and 5.3.
- (3) Resolution Adopting Amendments to the SFY2014-2017 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.7

Project I.D. #

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID #

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2015, 2020 or 2030)

Phase of Work

PE -Environmental and Contract Plan Preparation
 R -Right-of-Way Acquisition
 C -Construction
 SPR -Federal State Planning and Research
 OP -Operating
 OTH -Other

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

	<u>Typical Fed./Local Share</u>
BR -Bridge Replacement and Rehabilitation	80/20
CPG -Consolidated Planning Grant	80/20
CST -Surface Transportation Program (County Engineer's Association Allocation)	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
FDCB -Federal Discretionary for Covered Bridges	80/20
HPPP -MAP-21 High Priority Projects	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
NCBP -National Corridors and Borders Program	80/20
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (Discretionary)	80/20
STE -Surface Transportation Program (Transportation Enhancement Set-aside)	80/20
TCSP -Transportation and Community and System Preservation Program	80/20

Federal Allocation of MVRPC Funds

	<u>Fed./Local Share</u>
CMAQ -Congestion Mitigation and Air Quality	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies
TE -Surface Transportation Program (Transportation Enhancement Set-aside)	Varies

Other Funding Sources

	<u>Other/Local Share</u>
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100

Table 4.1 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1548.7	GRE - Ohio to Erie Bikeway Resurfacing Ohio to Erie Trail from Hill Street in Xenia to the Greene/Clark County Line near Chillicothe Street (including all spurs)-Resurfacing.			\$651	Greene Co. Parks	Project cancelled by project sponsor and will be deleted from the TIP.			
ODOT PID #	96202									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	CON	LOCAL				\$163				
	CON	STP				\$488				
MVRPC #	1560.5	GRE - Stevenson Covered Bridge Rehab Stevenson Road over Massie's Creek-Total rehabilitation of bridge. Existing bridge is a historic timber truss covered bridge.			\$726	Greene County	Decreased Local construction funds to reflect changes in Ellis.			
ODOT PID #	95385									
Let Type:	Local-let									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	CON	FDCB			\$507					
	CON	LOCAL			\$219					
MVRPC #	1409.7	GRE - Sugarcreek SRTS 12 Feedwire Upper Bellbrook Road from existing path to school; Feedwire Road from existing path to Eden Meadows Way-Extend existing path from school, south to existing path by water tower on east side of Upper Bellbrook Road to connect to school sidewalk; extend path from school to Eden Meadows Way on south side			\$809	ODOT District-8	Increased Federal construction funds to reflect changes in Ellis.			
ODOT PID #	93532									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	SRTS	\$63							
	ROW	SRTS			\$50					
	CON	SRTS					\$696			
MVRPC #	1665.7	GRE - Sugarcreek SRTS 14 Feedwire Feedwire Road from Adam's Place to Eden Meadows Way-Construct a shared use path along the south side of the road. This section of path will also include the installation of a crosswalk at Adam's Place and on Feedwire Road at the Roger Scott/Eden Meadows Way intersection.			\$205	ODOT District-8	Increased Federal PE funds to reflect changes in Ellis.			
ODOT PID #	98576									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	LOCAL			\$1					
	ENG	STA			\$23					
	ROW	STA				\$60				

Table 4.1 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1665.7	GRE - Sugarcreek SRTS 14 Feedwire Road from Adam's Place to Eden Meadows Way-Construct a shared use path along the south side of the road. This section of path will also include the installation of a crosswalk at Adam's Place and on Feedwire Road at the Roger Scott/Eden Meadows Way intersection.	\$205	ODOT District-8	Increased Federal PE funds to reflect changes in Ellis.				
ODOT PID #	98576								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	CON	STA						\$119	
	CON	STATE						\$2	
MVRPC #	1588.7	GRE - Sugarcreek SRTS 2013 Upper Bellbrook Road from Feedwire Road to Kable's Mill Drive-Construct a shared use path. Improve existing connection from Rose Lake Drive to the Bellbrook campus.	\$80	ODOT District-8	Deleted Federal construction funds to reflect changes in Ellis. Construction to be completed under PID 93532.				
ODOT PID #	96356								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	SRTS		\$68					
	ROW	SRTS			\$12				
MVRPC #	1608.4	GRE - VAR Guardrail FY2015 Various county roads in Greene County-Installation and upgrade of guardrail.	\$338	Greene County	Increased Local construction funds to reflect changes in Ellis.				
ODOT PID #	97369								
Let Type:	Local-let								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	CON	HSIP			\$300				
	CON	LOCAL			\$38				
MVRPC #	1410.7	GRE - Yellow Springs SRTS Sidewalks Village of Yellow Springs-Install sidewalks, pavement markings and signing at various locations near the schools inside the village.	\$363	Yellow Springs	Construction delayed from SFY2016 to SFY2017, increased Federal PE, R/W and construction funds, and added State construction funds to reflect changes in Ellis.				
ODOT PID #	93536								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ROW	SRTS			\$89				
	ENG	SRTS			\$73				
	CON	SRTS					\$197		
	CON	STATE					\$4		

Table 4.1 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1410.7	GRE - Yellow Springs SRTS Sidewalks Village of Yellow Springs-Install sidewalks, pavement markings and signing at various locations near the schools inside the village.	\$363	Yellow Springs	Construction delayed from SFY2016 to SFY2017, increased Federal PE, R/W and construction funds, and added State construction funds to reflect changes in Ellis.				
ODOT PID #	93536								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
MVRPC #	1739.5	GRE004-01.54 SR 4 just south of Bath Road-Replace two small culverts with a bridge.	\$1,621	ODOT District-8	New project, not in current TIP.				
ODOT PID #	99489								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	NHPP				\$120			
	ENG	STATE				\$30			
	CON	NHPP						\$1,177	
	CON	STATE						\$294	
MVRPC #	1122.2	GRE009-01.60 North Fairfield Road from Jonathan Drive to Shakertown Road-Widen road to three lanes, including bikeway, curb and gutter and storm sewer.	\$2,274	Beavercreek	Increased Local construction funding to reflect changes in Ellis.				
ODOT PID #	88316								
Let Type:	Local-let								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	LOCAL	\$150						
	ROW	LOCAL		\$180					
	CON	CMAQ			\$1,238				
	CON	LOCAL			\$706				
MVRPC #	1546.3	GRE009/142-03.34/02.47 North Fairfield Road from Beaver Vu Drive to just north of Pebble Creek Drive; Dayton-Xenia Rd. from 750' west of North Fairfield Rd to North Fairfield Rd-Milling and resurfacing of the roadway. Also included are the upgrading of curb ramps, repair to deteriorated curb and sidewalk, and the installation of raised	\$1,001	Beavercreek	Decreased Local construction funds to reflect changes in Ellis.				
ODOT PID #	95754								
Let Type:	Local-let								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	LOCAL		\$86					
	CON	LOCAL			\$244				

Table 4.1 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1546.3	GRE009/142-03.34/02.47	\$1,001	Beavercreek	Decreased Local construction funds to reflect changes in Ellis.				
ODOT PID #	95754	North Fairfield Road from Beaver Vu Drive to just north of Pebble Creek Drive; Dayton-Xenia Rd. from 750' west of North Fairfield Rd to North Fairfield Rd-Milling and resurfacing of the roadway. Also included are the upgrading of curb ramps, repair to deteriorated curb and sidewalk, and the installation of raised							
Let Type:	Local-let								
A.Q. STATUS	Exempt								
PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	CON	STP		\$671					
MVRPC #	432.8	GRE035-04.26/06.20	\$115,947	ODOT District-8	Added State PE funds in SFY2015, increased R/W cost and construction delayed from SFY2017 to SFY2020 to reflect changes in Ellis.				
ODOT PID #	80468	US35-Shakertown Rd. to Valley/Trebein Rds.-Eliminate at-grade intersections with full movement interchanges at Factory and Valley/Trebein Rds.							
Let Type:	Traditional								
A.Q. STATUS	Analyzed 2020 Build								
PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	EAR	\$2,734						
	ENG	STP	\$1,000						
	ENG	NHPP	\$630	\$505					
	ENG	NH		\$2,340					
	ENG	STATE		\$18					
	ROW	TRAC			\$8,000				
	ENG	TRAC			\$2,295				
	CON	TRAC					\$98,425		
MVRPC #	1518.5	GRE035/380-09.58/06.71	\$1,839	ODOT District-8	Increased Federal and State construction funds to reflect changes in Ellis.				
ODOT PID #	87218	US 35 over Gladly Run; SR 380 over US 35-Bridge rehabilitations.							
Let Type:	Traditional								
A.Q. STATUS	Exempt								
PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	CON	NHPP			\$1,471				
	CON	STATE			\$368				

Table 4.1 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1646.2	GRE046-00.00 Grange Hall Rd. from 650' south of Col. Glenn Hwy to Col. Glenn Hwy.; National Rd. from Col. Glenn Hwy. to Beavercreek northern corp. limit-Widening for right turn lanes, extension of second northbound thru-lane, signal modifications, milling and resurfacing, installation of curb, gutter, and storm sewer.	\$1,410	Beavercreek	New project, not in current TIP. Adding MVRPC STP PE funds to project based on request from project sponsor.				
ODOT PID #	98125								
Let Type:	Local-let								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	LOCAL			\$25		\$15		
	ENG	STP			\$100		\$60		
	ROW	LOCAL						\$91	
	CON	LOCAL						\$224	
	CON	STP						\$895	
MVRPC #	1439.3	GRE072-00-00 SR 72 from the Clinton County Line to the northern corp of Jamestown-Resurfacing and pavement repair.	\$1,889	ODOT District-8	Decreased Federal STD and State construction funds and increased Federal NHPP construction funds to reflect changes in Ellis.				
ODOT PID #	87094								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	CON	NHPP				\$60			
	CON	STATE				\$378			
	CON	STD				\$1,451			
MVRPC #	1448.8	GRE725-02.96 SR 725 between Lower Bellbrook Road and Penewit Road-Protect SR 725 from erosion from Sugar Creek. Investigate adding additional hydraulic capacity to the bridge size culvert.	\$560	ODOT District-8	Construction delayed from SFY2016 to SFY2017 and increased Federal and State construction funds to reflect changes in Ellis.				
ODOT PID #	94153								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	STATE		\$93	\$92				
	CON	STATE					\$75		
	CON	STD					\$300		

Table 4.1 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1310.5	GRE835-02.07 SR835 just east of the US 35 eastbound exit ramp-Rehabilitate bridge by placing a rigid overlay, replacing the deck edges, installing abutment supports, and performing other minor rehabilitation items.			\$619	ODOT District-8	Construction delayed from SFY2016 to SFY2017 to reflect changes in Ellis.			
ODOT PID #	91921									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future			
ENG	STATE				\$85					
CON	STATE					\$107				
CON	STD					\$427				

Table 4.2 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1585.7	MIA - Covington SRTS Infrastructure East and west side of Ludlow Street from US 36 to Maple Street; north and south side of Chestnut Street from Ludlow Street to Debra Street; north side of US 36 from Stevens Street to Owens Street-Installation of sidewalk and crossing improvements.	\$433	ODOT District-7	Added State R/W funds and decreased Federal and Local construction funds to reflect changes in Ellis.				
ODOT PID #	96385								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	LOCAL		\$5					
	ENG	SRTS		\$21					
	ROW	LOCAL			\$6				
	ROW	SRTS			\$24				
	ROW	STATE			\$180				
	CON	LOCAL				\$39			
	CON	SRTS				\$158			
MVRPC #	1375.8	MIA - Troy Downtown Streetscape Phase 3B East Main Street from Walnut Street to Mulberry Street-Streetscape includes decorative pavers, new sidewalk, curb bump-outs, ADA ramps, new curbs, pavement and underground electric with decorative light poles.	\$632	Troy	Federal funding source changed from TE/TA to STP.				
ODOT PID #	93240								
Let Type:	Local-let								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	CON	LOCAL			\$335				
	CON	STP			\$297				
MVRPC #	1132.2	MIA025A-18.26 CR 25A from Looney Road to Indian Ridge Drive-Widen to include a center turn lane and new curb and gutter, add 5 sidewalk and tree lawn on both sides of the project, minor utility work and construction of a new storm sewer is included.	\$4,381	Piqua	Decreased Federal and Local construction funds to reflect changes in Ellis.				
ODOT PID #	88227								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	LOCAL	\$470						
	ROW	LOCAL		\$250					
	CON	LOCAL			\$732				
	CON	STP			\$2,929				

Table 4.2 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1490.5	MIA033-02.23			\$3,382	Miami County	Decreased Federal and Local construction funds to reflect changes in Ellis.			
ODOT PID #	93951	Eldean Road over the Great Miami River-Replace the existing bridge. The pavement will be widened to match future Eldean Road west of CR25A.								
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	STATE	\$1							
	ENG	STD		\$28						
	CON	BR			\$3,185					
	CON	LOCAL			\$168					
MVRPC #	1231.3	MIA036/589-17.20/00.05			\$2,473	ODOT District-7	Updated project limits to reflect changes in Ellis.			
ODOT PID #	88522	US 36 from Fletcher west corp limit to the Miami/Champaign County line; SR 589 from SR 55 to US 36-Resurface the existing roadway.								
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	STATE	\$1							
	CON	STATE				\$742				
	CON	STD				\$1,730				
MVRPC #	403.2	MIA075-14.15			\$3,139	ODOT District-7	Deleted Federal NH and IM construction funds, added Federal NHPP construction funds, decreased State construction funds and construction moved up from SFY2016 to SFY2015 to reflect changes in Ellis.			
ODOT PID #	24998	I-75 from 0.42 Mi. north of Junction with Piqua-Troy Rd. to 0.95 Mi. north of Piqua NCL-Four lane resurfacing with minimal shoulder grading and guardrail upgrade.								
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	STATE	\$1							
	CON	NHPP			\$2,824					
	CON	STATE			\$314					

Table 4.3 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1398.7	MOT - Cleveland Park Bikeway Connector From Wyoming Street and Steve Whalen Boulevard to Cleveland Park-Construct a bike path through Highland Park to Deanwood Avenue. A bike path will also be constructed through Cleveland Park to Cleveland Avenue. In conjunction with this project, the City of Dayton will mark the pavement to	\$416	Dayton	Decreased Federal and Local construction funds to reflect changes in Ellis.				
ODOT PID #	93233								
Let Type:	Local-let								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	LOCAL			\$30				
	CON	CMAQ				\$309			
	CON	LOCAL				\$77			
MVRPC #	1209.8	MOT - Dayton Regional Multi-Modal Rail From the CSX mainline to the east property line of the Dayton International Airport-Engineering work to extend rail access from the CSX mainline to the airport. Right of way acquisition will be required outside the airport grounds in addition to reinstalling track.	\$19,431	Montgomery Co. TID	Construction delayed from SFY2017 to SFY2018 to reflect changes in Ellis.				
ODOT PID #	90260								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	LOCAL	\$450						
	ENG	TRAC	\$2,516						
	ROW	LOCAL		\$2,020					
	CON	LOCAL						\$5,240	
	CON	TRAC						\$9,205	
MVRPC #	1274.5	MOT - Harshman Road Bridge Harshman Road Bridge over the Mad River-Replace the structurally deficient bridge and widen the structure to accommodate a left turn lane as well as a bicycle lane.	\$10,384	Montgomery County	MVRPC STP cap decreased based on request from project sponsor. Increased Federal BR construction funds and decreased Federal STP, STD and Local construction funds to reflect changes in Ellis. Bridge Credit Funds in the amount of \$184,917 used for Local construction funds.				
ODOT PID #	90784								
Let Type:	Local-let								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ROW	LOCAL		\$100					
	ENG	LOCAL	\$700		\$8				
	ENG	OTH			\$32				
	CON	BR				\$2,323			
	CON	LOCAL				\$2,498			
	CON	OTH				\$202			
	CON	STD				\$1,171			

Table 4.3 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1274.5	MOT - Harshman Road Bridge Harshman Road Bridge over the Mad River-Replace the structurally deficient bridge and widen the structure to accommodate a left turn lane as well as a bicycle lane.	\$10,384	Montgomery County	MVRPC STP cap decreased based on request from project sponsor. Increased Federal BR construction funds and decreased Federal STP, STD and Local construction funds to reflect changes in Ellis. Bridge Credit Funds in the amount of \$184,917 used for Local construction funds.				
ODOT PID #	90784								
Let Type:	Local-let								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	CON	STP				\$3,350			

MVRPC #	1393.2	MOT - I-675 Wilmington Pike, Phase 1 I-675 and Wilmington Pike Interchange-Increase safety by reducing lane widths to 11' and removing the concrete median. An adequate width bike facility will be included in the project limits. Left turn lanes are extended beyond the ramp intersections by removing the existing raised median.	\$778	Centerville	Increased Federal and Local construction funds to reflect changes in Ellis.				
ODOT PID #	93230								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	STATE		\$1					
	ENG	LOCAL		\$34	\$5				
	CON	LOCAL			\$119				
	ENG	STP		\$136	\$8				
	CON	STP			\$475				

MVRPC #	1404.2	MOT - Miamisburg-Springboro Pike Reconstruction Miamisburg-Springboro Pike from Benner Road to Medlar Road-Widen and reconstruct to 3 lanes including 8' paved shoulders and improve the alignment to eliminate horizontal and vertical deficiencies. A bridge will also be replaced due to roadway alignment changes.	\$8,536	Montgomery County	Decreased Federal and Local construction funds to reflect changes in Ellis. Construction delayed from SFY2017 to SFY2018 based on request from project sponsor.				
ODOT PID #	93244								
Let Type:	Local-let								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	LOCAL			\$1,150				
	ROW	LOCAL				\$1,500			
	CON	LOCAL						\$2,943	
	CON	STP						\$2,943	

Table 4.3 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1576.2	MOT - Stanley Avenue Reconstruction Stanley Avenue at Webster Street-Cut back all four corners of the intersection, install northbound and southbound left turn lanes, and install a new traffic signal.	\$400	Dayton	Project cancelled by project sponsor and will be removed from the TIP.				
ODOT PID #	95841								
Let Type:	Local-let								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	LOCAL			\$95				
	ROW	LOCAL					\$25		
	CON	LOCAL						\$56	
	CON	STP						\$224	
MVRPC #	1557.5	MOT - Third Street Bridge Third Street bridge in Dayton just west of I-75-Rehab or replace existing bridge; to be determined after PE study.	\$1,376	Montgomery County	Decreased Federal and Local PE funds in SFY2014 and added Federal and Local PE funds in SFY2015 and SFY2017 to reflect changes in Ellis.				
ODOT PID #	95393								
Let Type:	Local-let								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	STATE	\$1						
	ENG	BR		\$336	\$549		\$215		
	ENG	LOCAL		\$84	\$137		\$54		
MVRPC #	1714.4	MOT-SRTS-Centerville IFS 1 SR 725, Maple Avenue and Iron Gate Park Drive-Upgrade school zone flasher assembly on SR 725 and install new school zone flasher assemblies on Maple Avenue and Iron Gate Park Drive.	\$85	Centerville	New project, not in current TIP.				
ODOT PID #	98514								
Let Type:	Local-let								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	LOCAL			\$3				
	ENG	STA			\$10				
	CON	LOCAL						\$14	
	CON	STA						\$58	

Table 4.3 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1239.5	MOT035-00.36 US 35 bridge over Tom's Run Tributary west of Sheep Road-Replace deteriorating structure with minimal approach work.			\$486	ODOT District-7	Increased Federal and State construction funds to reflect changes in Ellis.			
ODOT PID #	88777									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	STATE	\$24							
	ENG	STD	\$88							
	CON	STATE			\$75					
	CON	STD			\$299					
MVRPC #	1365.5	MOT049-05.46 SR 49 at two culverts over tributary of Dry Run-Field pave existing twin pipe arches from the right of way line to the outlet of the pipes at one culvert and field pave invert of other culvert with concrete.			\$99	ODOT District-7	Decreased Federal and State construction funds to reflect changes in Ellis.			
ODOT PID #	92094									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	STATE		\$1						
	CON	BR				\$45				
	CON	NH				\$33				
	CON	STATE				\$20				
MVRPC #	1621.5	MOT070-06.03/07.08 Brookville-Salem Road over I-70; Kimmel Road over I-70-Remove and replace deficient bridge deck. Investigate semi-integral abutment conversion. Patch concrete surfaces to remain, with SCC mix, seal concrete surfaces.			\$6,049	ODOT District-7	Updated description to remove Arlington Road bridge and add Kimmel Road bridge to reflect changes in Ellis.			
ODOT PID #	97795									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	NHPP			\$405					
	ENG	STATE			\$45					
	CON	NHPP						\$5,039		
	CON	STATE						\$560		

Table 4.3 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	876.3	MOT075-16.09 I-75 from Wagoner Ford to the northbound exit ramp to Benchwood/Wyse Road - Pavement planing and resurfacing with asphalt concrete.	\$1,597	ODOT District-7	Construction delayed from SFY2016 to SFY2019 to reflect changes in Ellis.				
ODOT PID #	82421								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	STATE	\$1						
	CON	IM						\$1,436	
	CON	STATE						\$160	
MVRPC #	1687.4	MOT075-22.73 I-75 northbound exit ramp at Northwoods Boulevard-Install a new traffic signal to mitigate congestion and improve traffic operations.	\$167	Vandalia	Increased State and Local construction funds to reflect changes in Ellis.				
ODOT PID #	99200								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	CON	LOCAL			\$25				
	CON	STATE			\$142				
MVRPC #	1578.2	MOT088-02.70 East Stroop Road from Shroyer Road to East Dorothy Lane-Mill and overlay of the existing asphalt roadway surface and concrete base pavement repairs. Also installation of a 10' wide multi-use concrete side path along Stroop Road from Wilmington Pike to Glengarry Drive.	\$3,065	Kettering	Construction moved up to SFY2016 from SFY2018 based on request from project sponsor.				
ODOT PID #	95847								
Let Type:	Local-let								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	STATE	\$1						
	CON	LOCAL				\$919			
	CON	STP				\$2,145			
MVRPC #	867.3	MOT675-00.00 I-675 from the jct. of I-75 to the Gre/Mot C.L.-Plane and resurface the existing roadway and other roadway related items.	\$6,712	ODOT District-7	Increased Federal IM and State construction funds and added Federal NHPP construction funds to reflect changes in Ellis.				
ODOT PID #	75945								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	STATE	\$1						
	CON	IM					\$5,812		



Table 4.3 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	867.3	MOT675-00.00 I-675 from the jct. of I-75 to the Gre/Mot C.L.-Plane and resurface the existing roadway and other roadway related items.			\$6,712	ODOT District-7	Increased Federal IM and State construction funds and added Federal NHPP construction funds to reflect changes in Ellis.			
ODOT PID #	75945									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	CON	NHPP					\$228			
	CON	STATE					\$671			
MVRPC #	1454.3	MOT741-06.20 SR 741 from the Moraine SCL to Sellars Rd. and SR 741 from Northlawn Rd. to I-75-Milling of the existing roadway and resurfacing with asphalt concrete. SR 741 over Conrail RR north of GM Access Road/Northlawn Ave-Remove existing latex modified concrete overlay using hydrodemolition and replace			\$1,538	ODOT District-7	Adjusted work location and decreased Federal and Local construction funds to reflect changes in Ellis.			
ODOT PID #	88520									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	STATE		\$1						
	CON	LOCAL				\$220				
	CON	NHPP				\$1,230				
	CON	STATE				\$87				

Table 4.4 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1228.3	WAR073-03.91 SR 73 from I-75 to SR 741-FY2015 Urban Paving in Springboro.			\$1,367	Springboro	Decreased Federal and Local construction funds to reflect changes in Ellis.			
ODOT PID #	88873									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	CON	LOCAL			\$528					
	CON	STD			\$839					
MVRPC #	1547.8	WAR123-30.96 SR 123 from Dayton-Oxford Road to west of Business Parkway-Resurfacing.			\$206	Carlisle	Decreased Federal and Local construction funds to reflect changes in Ellis.			
ODOT PID #	96283									
Let Type:	Local-let									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	LOCAL		\$20						
	CON	LOCAL			\$37					
	CON	STP			\$149					

Table 4.5 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1596.5	D07 - BH FY15 Bridge repair contract at various locations-Variou structural steel repairs.			\$312	ODOT District-7	Decreased Federal NHPP and State construction funds to reflect changes in Ellis.			
ODOT PID #	96542									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	STATE		\$1						
	CON	NHPP			\$167					
	CON	STATE			\$133					
	CON	STD			\$11					
MVRPC #	1166.4	D07 - FDPM FY15 Districtwide-Fast Dry Pavement Marker Program.			\$1,788	ODOT District-7	Increased State construction funds to reflect changes in Ellis.			
ODOT PID #	88745									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	STATE	\$1							
	CON	STATE			\$1,787					

TABLE 5.1 GREENE CATS - ANTICIPATED CAPITAL IMPROVEMENTS SFY2014-2017

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
89738	MVRPC	Greene County Transit Board	44.23.01 Federal	Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2014	\$151,998
89738	MVRPC	Greene County Transit Board	44.23.01 Local Other	Planning	CO Air Quality Exempt	Planning	Local Match	LNTF	TOTH	Transit	General Revenue	2014	\$38,000
Total---->													\$189,998
89740	MVRPC	Greene County Transit Board	44.23.01 Federal	Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2015	\$98,826
89740	MVRPC	Greene County Transit Board	44.23.01 Local Other	Planning	CO Air Quality Exempt	Planning	Local Match	LNTF	TOTH	Transit	General Revenue	2015	\$24,710
Total---->													\$123,536
89745	MVRPC	Greene County Transit Board	11.71.12 Federal	Capital cost of contracting.	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2014	\$789,082
89745	MVRPC	Greene County Transit Board	11.71.12 State	Capital cost of contracting.	CO Air Quality Exempt	Capital	General Revenue	GRF	4EG5	Transit	General Revenue Fund	2014	\$88,000
89745	MVRPC	Greene County Transit Board	11.71.12 Local Other	Capital cost of contracting.	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Contract Revenue	2014	\$109,271
Total---->													\$986,353
89746	MVRPC	Greene County Transit Board	11.71.12 Federal	Capital cost of contracting.	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2015	\$903,516
89746	MVRPC	Greene County Transit Board	11.71.12 State	Capital cost of contracting.	CO Air Quality Exempt	Capital	General Revenue	GRF	4EG5	Transit	General Revenue Fund	2015	\$0
89746	MVRPC	Greene County Transit Board	11.71.12 Local Other	Capital cost of contracting.	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Contract Revenue	2015	\$225,879
Total---->													\$1,129,395
89755	MVRPC	Greene County Transit Board	11.93.02 Federal	Transport Enhancements.	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2015	\$12,297
89755	MVRPC	Greene County Transit Board	11.93.02 Local Other	Transport Enhancements.	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Contract Revenue	2015	\$3,100
Total---->													\$15,497
89763	MVRPC	Greene County Transit Board	11.42.09 Federal	Safety/Security	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2015	\$12,297
89763	MVRPC	Greene County Transit Board	11.42.09 Local Other	Safety/Security	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Contract Revenue	2015	\$3,100
Total---->													\$15,497
89807	MVRPC	Greene County Transit Board	11.12.04 Federal	Replace 14 LTV's with 14 LTV's; Replace 1 MMV with	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2014	\$286,793
89807	MVRPC	Greene County Transit Board	11.12.04 Federal	Replace 14 LTV's with 14 LTV's; Replace 1 MMV with	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2014	\$515,599
89807	MVRPC	Greene County Transit Board	11.12.04 Local Other	Replace 14 LTV's with 14 LTV's; Replace 1 MMV with	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Contract Revenue	2014	\$200,711
Total---->													\$1,003,103
93489	MVRPC	Greene County Transit Board	30.80.01 Federal	Add peak service on E./W. Xenia & Xenia-Dayton rout	CO Air Quality Exempt	Operating	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2015	\$567,222
93489	MVRPC	Greene County Transit Board	30.80.01 Local Other	Add peak service on E./W. Xenia & Xenia-Dayton rout	CO Air Quality Exempt	Operating	Local Match	LNTF	TOTH	Transit	Contract Revenue	2015	\$141,806
Total---->													\$709,028
93494	MVRPC	Greene County Transit Board	30.80.01 Federal	Add evening service on Xenia-Fairborn & E/W Xenia r	CO Air Quality Exempt	Operating	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2016	\$435,456
93494	MVRPC	Greene County Transit Board	30.80.01 Local Other	Add evening service on Xenia-Fairborn & E/W Xenia r	CO Air Quality Exempt	Operating	Local Match	LNTF	TOTH	Transit	Contract Revenue	2016	\$108,864
Total---->													\$544,320
93495	MVRPC	Greene County Transit Board	30.80.01 Federal	Add weekend service on Xenia-Fairborn & E/W Xenia	CO Air Quality Exempt	Operating	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2016	\$498,480
93495	MVRPC	Greene County Transit Board	30.80.01 Local Other	Add weekend service on Xenia-Fairborn & E/W Xenia	CO Air Quality Exempt	Operating	Local Match	LNTF	TOTH	Transit	Contract Revenue	2016	\$124,620
Total---->													\$623,100
95054	MVRPC	Greene County Transit Board	44.23.01 Federal	Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$160,000
95054	MVRPC	Greene County Transit Board	44.23.01 Local	Planning	CO Air Quality Exempt	Planning	Local Match	LNTF	TOTH	Transit	General Revenue	2016	\$40,000
Total---->													\$200,000
95055	MVRPC	Greene County Transit Board	11.71.12 Federal	Capital Cost of Contracting	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$760,000
95055	MVRPC	Greene County Transit Board	11.71.12 State	Capital Cost of Contracting	CO Air Quality Exempt	Capital	General Revenue	GRF	4EG5	Transit	General Revenue Fund	2016	\$88,000
95055	MVRPC	Greene County Transit Board	11.71.12 Local	Capital Cost of Contracting	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Contract Revenue	2016	\$102,000
Total---->													\$950,000
95058	MVRPC	Greene County Transit Board	11.12.04 Federal	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$336,000
95058	MVRPC	Greene County Transit Board	11.12.04 Local	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Contract Revenue	2016	\$84,000
Total---->													\$420,000

TABLE 5.1 GREENE CATS - ANTICIPATED CAPITAL IMPROVEMENTS SFY2014-2017

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
95060	MVRPC	Greene County Transit Board	44.23.01 Federal	Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$160,000
95060	MVRPC	Greene County Transit Board	44.23.01 Local	Planning	CO Air Quality Exempt	Planning	Local Match	LNTF	TOTH	Transit	General Revenue	2017	\$40,000
Total---->													\$200,000
95061	MVRPC	Greene County Transit Board	11.71.12 Federal	Capital Cost of Contracting	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$760,000
95061	MVRPC	Greene County Transit Board	11.71.12 State	Capital Cost of Contracting	CO Air Quality Exempt	Capital	General Revenue	GRF	4EG5	Transit	General Revenue Fund	2017	\$88,000
95061	MVRPC	Greene County Transit Board	11.71.12 Local	Capital Cost of Contracting	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Contract Revenue	2017	\$102,000
Total---->													\$950,000
95062	MVRPC	Greene County Transit Board	11.93.02 Federal	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$336,000
95062	MVRPC	Greene County Transit Board	11.93.02 Local	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Contract Revenue	2017	\$84,000
Total---->													\$420,000
96453	MVRPC	Greene County Transit Board	11.7L.00 Federal	Mobility Management	CO Air Quality Exempt	Capital	Federal	5316	FTAD	Transit	JARC	2015	\$48,000
96453	MVRPC	Greene County Transit Board	11.7L.00 Local	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	General Revenue	2015	\$12,000
Total---->													\$60,000
96454	MVRPC	Greene County Transit Board	11.7L.00 Federal	Mobility Management	CO Air Quality Exempt	Capital	Federal	5317	FTAD	Transit	New Freedom	2015	\$21,099
96454	MVRPC	Greene County Transit Board	11.7L.00 Local	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	General Revenue	2015	\$5,275
Total---->													\$26,374
99539	MVRPC	Greene County Transit Board	11.12.04 Federal	Bus Replacement- 5 LTV's, 1 MMV	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2015	\$308,000
99539	MVRPC	Greene County Transit Board	11.12.04 Local	Bus Replacement - 5 LTV's, 1 MMV	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Contract Revenue	2015	\$77,000
Total---->													\$385,000
99561	MVRPC	Greene County Transit Board	30.09.00	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2015	\$83,430
Total---->													\$83,430

TABLE 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2014-2017

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
95026	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal (30)	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5307	FTAD	Transit	Urban Formula Program	2015	\$3,060,000
95026	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local (30)	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2015	\$540,000
95026	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal (30)	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5307	FTAD	Transit	Urban Formula Program	2016	\$3,060,000
95026	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local (30)	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2016	\$540,000
95026	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal (30)	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5307	FTAD	Transit	Urban Formula Program	2017	\$3,060,000
95026	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local (30)	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2017	\$540,000
Total---->													\$10,800,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal (15)	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal (83 %)	5337	FTAD	Transit	Urban Formula Program	2015	\$13,072,500
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local (15)	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2015	\$2,677,500
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal (15)	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal (83 %)	5337	FTAD	Transit	Urban Formula Program	2016	\$13,072,500
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local (15)	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2016	\$2,677,500
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal (15)	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal (83 %)	5337	FTAD	Transit	Urban Formula Program	2017	\$13,072,500
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local (15)	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2017	\$2,677,500
Total---->													\$47,250,000
95325	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$8,000,000
95325	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2016	\$5,000,000
95325	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2016	\$700,000
95325	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2016	\$3,425,000
Total---->													\$17,125,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$8,000,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2017	\$5,000,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2017	\$700,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2017	\$3,425,000
Total---->													\$17,125,000
95613	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal (90%, TDC Inc.)	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2014	\$2,550,000
95613	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2014	\$283,333
Total---->													\$2,833,333
97562	MVRPC	Greater Dayton Regional Transit Authority	11.92.06 Federal	Bike Share Program - Capital Equipment	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - MVRPC	2014	\$802,578
97562	MVRPC	Greater Dayton Regional Transit Authority	11.92.06 Local	Bike Share Program - Capital Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	General Fund - City of Dayton	2014	\$200,645
97562	MVRPC	Greater Dayton Regional Transit Authority	11.79.00 Local	Project Administration	CO Air Quality Exempt	Capital	Local	LNTF	TOTH	Transit	Dedicated Local Tax	2014	\$50,161
97562	MVRPC	Greater Dayton Regional Transit Authority	11.91.06 Local	Project Implementation	CO Air Quality Exempt	Capital	Local	LNTF	TOTH	Transit	Local Funds - Various	2014	\$152,182
Total---->													\$1,205,566
99542	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal (20)	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2015	\$7,840,000
99542	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal (4)	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	Transit	CMAQ - ODOT Attributable	2015	\$1,568,000
99542	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local (24)	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2015	\$2,352,000
99542	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal (12)	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$5,040,000
99542	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local (12)	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2016	\$1,260,000
99542	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal (12)	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$5,040,000
99542	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local (12)	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2017	\$1,260,000
Total---->													\$24,360,000
New	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal (15)	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2015	\$900,000
New	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local (15)	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2015	\$225,000
Total---->													\$1,125,000
New	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal (7)	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2015	\$224,000
New	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local (7)	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2015	\$56,000
Total---->													\$280,000
New	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2015	\$200,000
New	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2015	\$50,000
Total---->													\$250,000
New	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00 Federal	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2015	\$60,000
New	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00 Local	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2015	\$15,000
Total---->													\$75,000
New	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2015	\$240,000
New	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2015	\$60,000
Total---->													\$300,000



10 N. Ludlow St., Suite 700
Dayton Ohio 45402-1855
Tel: (937) 223-6323
Fax: (937) 223-9750
TTY/TDD 800-750-0750
www.mvrpc.org

**RESOLUTION AMENDING THE
SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin and Springboro in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2014-SFY2017 Transportation Improvement Program was adopted on May 2, 2013; and

WHEREAS, MVRPC, ODOT, Greene CATS and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2014-SFY2017 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment will not affect the regional air quality emission analysis of the SFY2014-SFY2017 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #16** to the SFY2014-SFY2017 Transportation Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Janis L. Vargo, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date

MEMORANDUM

To: Board of Directors
From: MVRPC Staff
Date: December 22, 2014
Subject: MVRPC Capital Funding Program Update

As reported at the Board meeting on December 4th, ODOT has begun active implementation of its Carryover Reduction Policy. Based on the data presented at that meeting, MVRPC was exceeding the allowable Surface Transportation Program (STP) carryover for SFY2015 by \$4,857,700. Unless immediate action was taken to eliminate excess carryover, \$934,913 of MVRPC's SFY2015 STP funding would be subject to recall at the end of the fiscal year.

Based on the need for quicker response time for staff to address the carryover issue, the Board granted the Executive Director autonomy regarding actions necessary to keep the funding in the Region and reduce carryover by making agreements with ODOT, other Regions, and local project sponsors without Board action. With the increased flexibility given to the Executive Director, numerous actions to reduce carryover have been implemented and are summarized below:

	Action	Total	Source	SFY	Date Completed
1	CEAO Loan – Miami Co. Engineer Eldean Bridge Project-Repayment in SFY2016	\$4,000,000	STP	2015	12/04/14
2	BHJ Loan-Repayment in SFY2016	\$144,086	STP	2015	12/04/14
3	Loan with ODOT D7 to advance I-75 resurfacing project in Miami Co. into SFY2015-Repayment in SFY2017	\$2,000,000	STP	2015	12/19/14
4	Add STP to PE for Beaver Creek National Rd./Col. Glenn Hwy. Improvement Project	\$160,000	STP	2015	01/08/15
5	Advance Kettering Stroop Road project from SFY2018 to SFY2016	\$2,144,975	STP	2016	01/08/15

As shown on the attachment, there is currently no MVRPC STP funding that will be subject to recall by ODOT from SFY2015-SFY2019. There is some Transportation Alternatives (TA) funding that would be subject to recall in SFY2017 and SFY2018, but future actions will be taken to eliminate that carryover prior to the funding being recalled. Due to the dynamic nature of transportation program financing, as issues arise that affect MVRPC's STP and TA carryover the Executive Director will continue to actively pursue solutions and continue to inform the Board of all actions taken on their behalf.

Attachments:

- (1) Draft Carryover Estimates for MVRPC

Draft Carryover Estimates for MVRPC - 12-16-14

MPO	SFY	Required Allocation	Discretionary Allocation	Available Budget	Committed & Encumbered	Balance (Carryover)	Allowed Carryover	Carryover Exceeded	Waived Carryover	Subject to Recall
STP										
MVRPC	2012	\$9,609,986	\$1,479,679	\$8,342,189	\$8,275,495	\$66,694				
MVRPC	2013	\$10,006,109	\$936,319	\$6,975,751	\$6,975,751	\$0				
MVRPC	2014	\$9,900,501	\$934,913	\$16,715,898	\$16,715,898	\$0				
MVRPC	2015	\$9,900,501	\$934,913	\$21,318,589	\$15,875,397	\$5,443,191	\$5,417,707	\$25,484	\$0	\$0
MVRPC	2016	\$9,900,501	\$934,913	\$21,019,386	\$20,229,062	\$790,324	\$2,708,854	\$0	\$0	\$0
MVRPC	2017	\$9,900,501	\$934,913	\$11,665,738	\$12,081,760	(\$416,022)	\$2,708,854	\$0	\$0	\$0
MVRPC	2018	\$9,900,501	\$934,913	\$10,419,392	\$9,428,557	\$990,835	\$2,708,854	\$0	\$0	\$0
MVRPC	2019	\$9,900,501	\$934,913	\$11,826,249	\$9,761,048	\$2,065,201	\$2,708,854	\$0	\$0	\$0

TA										
MVRPC	2012	\$0	\$1,108,967	\$1,185,835	\$1,185,835	\$0				
MVRPC	2013	\$777,866	\$316,377	\$1,634,225	\$1,634,225	\$0				
MVRPC	2014	\$782,090	\$301,451	\$2,539,897	\$2,259,152	\$280,745				
MVRPC	2015	\$782,090	\$301,451	\$804,795	\$988,093	(\$183,298)	\$541,771	\$0	\$0	\$0
MVRPC	2016	\$782,090	\$301,451	\$1,180,988	\$728,485	\$452,503	\$541,771	\$0	\$0	\$0
MVRPC	2017	\$782,090	\$301,451	\$1,536,044	\$300,000	\$1,236,044	\$541,771	\$694,274	\$0	\$301,451
MVRPC	2018	\$782,090	\$301,451	\$2,018,135	\$939,256	\$1,078,879	\$541,771	\$537,108	\$0	\$301,451
MVRPC	2019	\$782,090	\$301,451	\$1,860,969	\$1,747,664	\$113,305	\$541,771	\$0	\$0	\$0

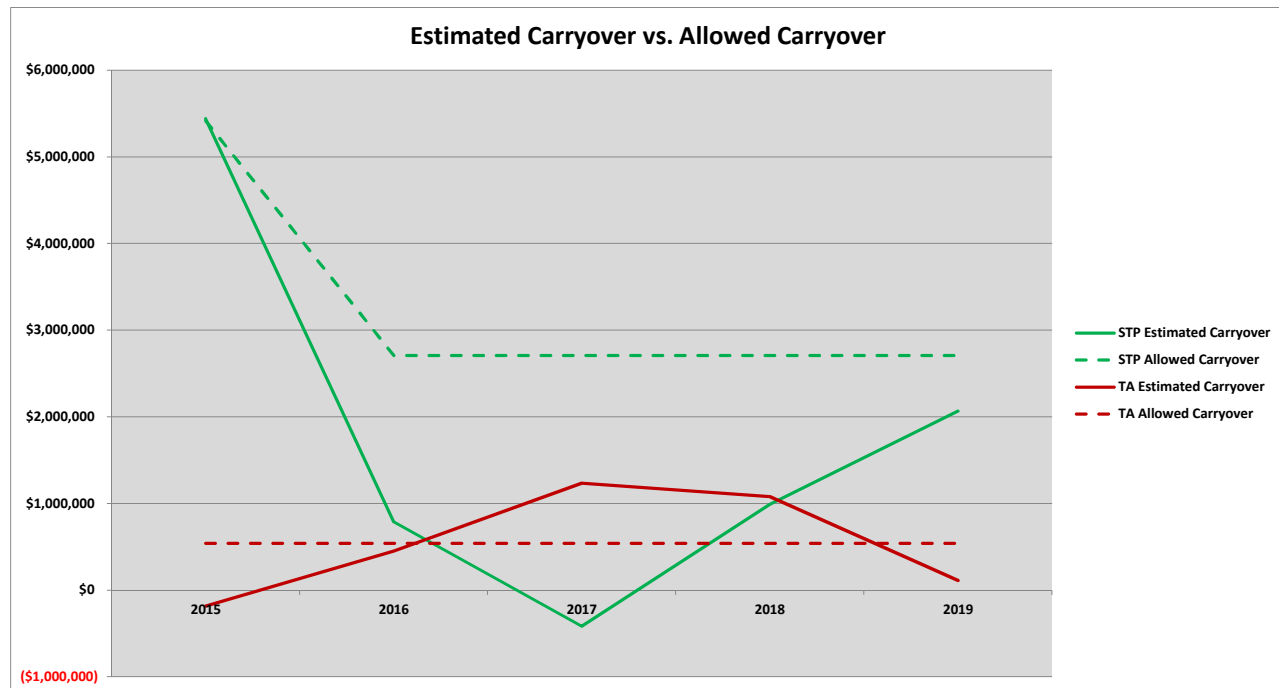
FINAL BUDGET AMOUNT
ESTIMATED BUDGET AMOUNT
UNENCUMBERED AMOUNT
AMOUNT SUBJECT TO RECALL

Available Budget: Required + Discretionary + SAC Transfers + Prev. SFY Carryover - Prev. SFY Recall
Committed & Encumbered: PE\DDIR\WCO commitments + Encumbrances
Balance (Carryover): Available Budget - Committed & Encumbered
Allowed Carryover: 50% or 25% X (Required + Discretionary)
Carryover Exceeded: Carryover - Allowed Carryover
Waived Carryover: Waivers approved by ODOT
Subject to Recall: Carryover Exceeded - Waived Carryover

RECENT MVRPC ACTIONS TO REDUCE CARRYOVER

	Action	Total	Source	SFY	Date Completed
1	CEAO Loan - Miami Co. Engineer Eldean Bridge Project	\$4,000,000	STP	2015	12/03/14
2	BHJ Loan	\$144,086	STP	2015	12/04/14
3	Advance Kettering Stroop Road project from SFY2018 to SFY2016	\$2,144,975	STP	2016	Pending - 01/08/2015
*4	Add STP to PE for Beavercreek National Rd./Col. Glenn Hwy. Improvement Project	\$160,000	STP	2015	Pending - 01/08/2015
*5	Loan with ODOT D7 to advance I-75 Resurfacing project in Miami Co. into SFY2015	\$2,000,000	STP	2015	Pending - 12/19/2014

* - Action not reflected in information shown in tables at the top of the page.



MVRPC'S EXECUTIVE COMMITTEE AND BOARD OF DIRECTORS MEETINGS

NEW MEETING LOCATION AND DIRECTIONAL MAP 1515 S. MAIN ST., DAYTON, OHIO

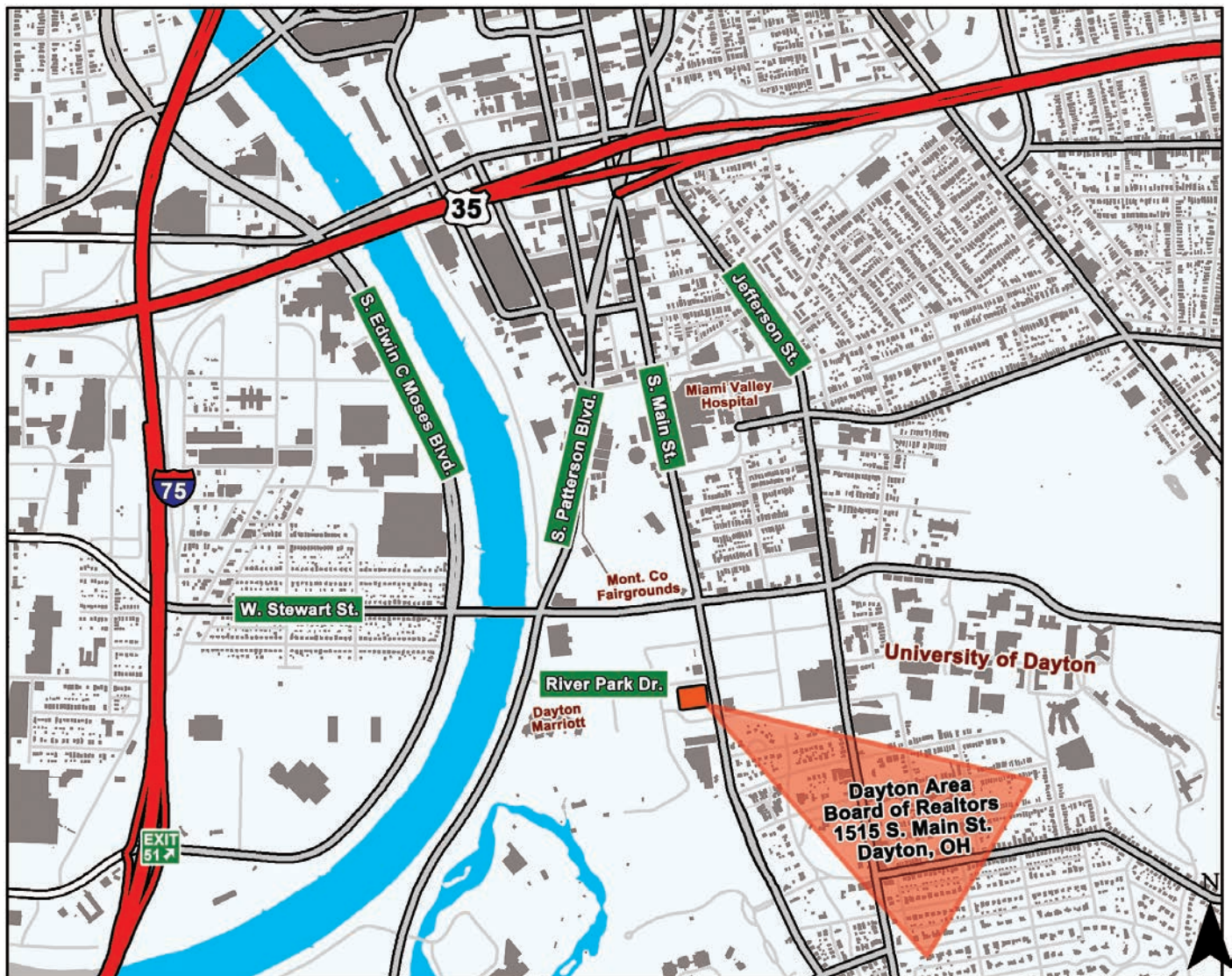
The Miami Valley Regional Planning Commission's (MVRPC's) Executive Committee and Board of Directors Meeting location has changed to Dayton Area Board of Realtors (DABR).

DAYTON AREA BOARD OF REALTORS
1515 SOUTH MAIN STREET,
DAYTON, OH 45409

Use the provided map to locate our new meeting location.

Adjacent ADA-accessible, surface-level parking available on-site

For driving directions, refer to the back of this sheet.





DRIVING DIRECTIONS TO 1515 S. MAIN ST., DAYTON, OHIO 45409

Below are common driving directions from several of our surrounding communities. Please be aware these routes are subject to change due to unforeseen road construction, detours or alterations in traffic patterns. Please check local traffic information before your commute.

TIPP CITY

- ▶ Follow I-75 S. to S. Edwin C. Moses Blvd. in Dayton.
- ▶ Take Exit 51 from I-75 S.
- ▶ Turn left onto S. Edwin C. Moses Blvd.
- ▶ Turn right onto W. Stewart St.
- ▶ Turn right onto S. Main St.

SPRINGBORO

- ▶ Follow I-75 N. to S. Edwin C. Moses Blvd. in Dayton. Take exit 51 from I-75 N.
- ▶ Turn right onto S. Edwin C. Moses Blvd.
- ▶ Turn right onto W. Stewart St.
- ▶ Turn right onto S. Main St.

XENIA

- ▶ Follow US-35 W. to E. Washington St. in Dayton. Take the Jefferson St. exit from US-35 W.
- ▶ Continue onto E. Washington St.
- ▶ Turn left onto S. Main St.

EATON

- ▶ Follow US-35 E. to Perry St. exit in Dayton
- ▶ Merge onto S. Perry St.
- ▶ Turn slight left onto Stout St.
- ▶ Turn right onto S. Main St.

ENGLEWOOD

- ▶ Follow I-70 E. and I-75 S to S. Edwin C. Moses Blvd. in Dayton. Take exit 51 from I-75 S.
- ▶ Turn left onto S. Edwin C. Moses Blvd.
- ▶ Turn right onto W. Stewart St.
- ▶ Turn right onto S. Main St.



mvrpc
MIAMI VALLEY
REGIONAL PLANNING COMMISSION
ONE REGION... ONE VISION... ONE FUTURE

10 N. Ludlow St., Suite 700
Dayton, Ohio 45402-1855
P: 937.223.6323 • F: 937.223.9750 • W: mvrpc.org
Ohio Relay Service: 1.800.750.0750 TTY / TTD



"Like" Us
on Facebook

