



MVRPC'S CENTER FOR REGIONAL COOPERATION
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BOARD OF DIRECTORS MEETING

DECEMBER 4, 2014

9:00 AM

AGENDA

<u>Item</u>	<u>Topic</u>	<u>Page</u>	<u>Est. Time</u>	<u>Presenter</u>
I.	Introductions		9:00	J. Vargo
II.	Pledge of Allegiance		9:02	J. Vargo
* III.	Approval of October 2, 2014 Meeting Minutes	1	9:03	J. Vargo
IV.	Public Comment Period on Action Items		9:04	J. Vargo
V.	RPC (REGIONAL PLANNING COMMISSION) ACTION ITEMS			
* A.	Approval of Resolution Supporting Water Quality Credit Trading Program	5	9:05	M. Lindsay
VI.	MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS			
* A.	Approval of FY2015 STP Loan to the County Engineer's Association of Ohio (CEAO)	8	9:15	P. Arnold
* B.	Adoption of Amendment to MVRPC's SFY2014-2017 Transportation Improvement Program (TIP)	10	9:20	P. Arnold
VII.	INFORMATION ITEMS			
A.	MVRPC Capital Funding Program		9:25	B. Martin
* B.	Proposed new projects requesting MVRPC's STP, CMAQ and TA Funds	31	9:35	P. Arnold
C.	Regional Profiles		9:45	J. Black
* D.	2015 MVRPC Meeting Calendar	39	10:00	J. Vargo
** VIII.	EXECUTIVE DIRECTOR'S REPORT		10:05	B. Martin
IX.	ADJOURNMENT		10:10	J. Vargo

* Attachment

**Handout

Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
BOARD OF DIRECTORS MEETING
OCTOBER 2, 2014
MINUTES**

Members/Voting Alternates

Richard Barnhart, City of West Carrollton
Doug Barry, Miami Township
Michael Beamish, City of Troy
Dale Berry, Washington Township
Janet Bly, Miami Conservancy District
Steve Boeder, Municipality of Germantown
John Bruns, City of Union
Judy Dodge, Montgomery County
Mark Donaghy, Greater Dayton RTA
Elmer Dudas, City of Springboro
Michael Gebhart, City of Fairborn
Dolores Gillis, City of Tipp City
Bob Glaser, Greene County
Georgeann Godsey, Harrison Township
James Gorman, City of Clayton
Carol Graff, Beavercreek Township
Arthur Haddad, Troy Chamber of Commerce
Jerome Hirt Sr., Bethel Township
Matthew Joseph, City of Dayton
Tom Kretz, Beavercreek Township
Sonny Lewis, City of Franklin
Julia Maxton, South Metro Chamber
Chris Mucher, Miami Township - Greene Co.
Gerald Peters, Perry Township
Chris Schmiesing, City of Piqua
Amy Schrimpf, Dayton Development Coalition
Regan Snider, Miami County Transit
Richard Splawinski, Mont. Co. Engineer's
Robert Stallman, DPL, Inc.
Woodrow Stroud, Greene County Transit

Janis Vargo, City of Huber Heights
Deborah Wallace, City of Beavercreek
Karen Wintrow, Village of Yellow Springs
Steve Woolf, Clay Township

Other Alternates/Guests

Patti Bates, Village of Yellow Springs
Judy Blankenship, City of Huber Heights
Lonnie Cain, ODOT D-7
Sarah Hippensteel-Hall, MCD
Richard Henry, LWV
Steven Hinshaw, City of Centerville
Brandon Huddleson, Greene County
Tom Koogler, Greene County
Bob Stanley, City of Miamisburg
Patrick Titterington, City of Troy
Brad Vath, Tipp City
Fred Vogel, ODOT
Joe Vogel, URS

Staff Present

Paul Arnold
Ann Burns
Brad Daniel
Tim Gilliland
Martin Kim
Matt Lindsay
Laura Loges
Brian Martin
Ami Parikh

I. INTRODUCTION

Chair Vargo called the meeting to order. Self-introductions were made. The Pledge of Allegiance was recited.

II. APPROVAL OF SEPTEMBER 4, 2014 MEETING MINUTES

Ms. Graff made a motion to approve minutes. Mr. Joseph seconded. The motion passed unanimously.

III. Public Comment Period on Action Items

Mr. Glaser expressed his concern and opposition to the MOT US35 project, which was approved for TRAC ranking at last month's meeting. He voiced concerns over the proposed 3rd lane of traffic, stating

there are already serious traffic dangers in this area, and he is very opposed to this element of the project. Mr. Glaser requested that this be put on hold until there can be further discussion about eliminating these 3 traffic lights on this stretch of US35. Chair Vargo thanked him for his comments.

IV. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS

A. Adoption of Amendment to MVRPC's SFY2014-2017 Transportation Improvement Program (TIP)

Mr. Arnold reminded the Board that the deadline to submit STP, CMAQ and TA project applications is next Thursday, October 9th.

Mr. Arnold referred to a memo on page 5 of the mailout explaining that numerous modifications to the programming documents for various projects has resulted in the need for a TIP amendment. He referred to the project tables for each county as well as the areawide projects. Mr. Arnold stated that staff does recommend adoption of this TIP amendment, and referred to a resolution on page 20 of the mailout. Mr. Patterson made a motion to recommend adoption. Mr. Hankins seconded the motion. The motion passed unanimously.

V. INFORMATION ITEMS

A. Update on FY2016 Dayton Development Coalition's Priority Development and Advocacy Committee (PDAC) Solicitation.

Mr. Daniel referred to a memo on page 21 of the mailout explaining that MVRPC is working with other organizations throughout the Miami Valley to identify projects that may be eligible for funding. Staff will be working with the Dayton Regional Priority Development and Advocacy Committee, which has developed a process to evaluate projects and establish a list of regional priorities and recommended projects that aids the community in speaking with one voice when pursuing funding opportunities. Solicitation for new projects will start October 16th, and through a committee decision, the top projects will be forwarded on to pursue funding opportunities. He reported that MVRPC is the lead agency for the Transportation and Government Services review panel. Transportation projects include any surface, air, rail, transit, and pedestrian transportation-related projects. Government Services projects include any criminal justice, first responders, community and neighborhood infrastructure, and K-12 education projects. Mr. Daniel referred to the list of recommended priorities on page 22 which will be presented before the MVRPC Board for final review and adoption and submittal to the Dayton Regional Priority Development and Advocacy Committee.

Mr. Glaser referred to page 21 of the mailout, asking if this process of working with PDAC has been modified at all over the last few years. Mr. Daniel explained that in the past it was used to seek federal earmarks, which no longer exist. Mr. Martin further explained that the Dayton Development Coalition (DDC) runs the overall PDAC process and MVRPC chairs the transportation and government services review panel. Ms. Schrimpf added that the DDC chairs the economic development review panel, and there will be some changes to their process and how the projects are ranked. She provided more detailed information on the 5 review panels involved in the process, which all create their own ranking systems. Any proposed changes are presented to the full PDAC, who do have the opportunity to make changes to what the review panel has done. Ms. Schrimpf did state she was not aware of any changes to the Transportation review panel, only to the Economic Development panel. Mr. Daniel noted that the public has the opportunity to comment on every project through the on-line public involvement process.

B. Water Quality Credit Trading Program.

Mr. Lindsay noted that during the September Board meeting, there was a brief discussion on the type of water issues that Lake St. Mary's experienced this past summer. Also, Janet Bly offered her staff to make a presentation on this subject of nutrient run-off as well as the Water Quality Credit Trading Program.

Sarah Hippensteel Hall introduced the Great Miami Water Quality Credit Trading program. Dr. Hall provided some statistics about the Great Miami watershed: it covers all or part of 15 counties and 70% of the land use is agricultural. She highlighted recent news coverage of algae blooms in the state of Ohio, including recent coverage of Toledo's drinking water emergency and Grand Lake St. Mary's. The current science is looking at the flow of "nutrients" into the waterways, meaning phosphorus and nitrogen as a cause of these issues. Dr. Hall explained how these nutrients flow off of both urban and rural land, but with 70% of our land in agriculture, it is assumed that agriculture-related runoff is a significant portion of the problem. Also, streams that are not meeting Ohio EPA's water quality standards in this watershed tend to be in the headwater areas, outside of the urban areas.

Dr. Hall stated that the water quality credit trading program was piloted by the Miami Conservancy District in partnership with six founding investors to demonstrate a more cost effective investment approach to reducing nutrients in the rivers in the watershed. The project uses investments from Wastewater Treatment plant (WWTP) operators to fund proven practices in agricultural areas to reduce and filter runoff from agricultural land. Through ten rounds of funding, the cost per pound of nutrients abated is about \$1.48, a fraction of the cost of technological upgrades to WWTP. Dr. Hall reported that currently, MCD and the founding investors are in discussion with Ohio EPA to ensure that this strategy may be used by WWTPs to meet the nutrient reduction goals in their water quality permits. Mr. Joseph requested some bullet points, or talking points that others can use when communicating with other officials and agencies. Dr. Hall agreed to e-mail this information.

VII. EXECUTIVE DIRECTOR'S REPORT

Chair Vargo addressed Mr. Glaser's earlier comments, explaining that the TRAC item was already voted on and approved last month. Mr. Glaser noted that since the TRAC comment period is still open, he proposed that there be an amendment indicating that MVRPC endorses the fact that the Greene US35 project be put on a fast track and also be treated economically with regard to local contributions, the same as the Montgomery County section of US35. He stated that Greene County has been asked to come up with \$20M to promote advancement of this project through Greene County, yet there have been zero local funds for Montgomery County. Chair Vargo thanked Mr. Glaser for his concerns, noting that everyone can appreciate the financial ramifications that jurisdictions are faced with in today's economy.

Mr. Martin referred to a handout which provided his report for the month on October. He thanked everyone who attended the TRAC meetings and submitted letters of support and encouraged everyone to submit comments. He announced that MVRPC was the recipient of two awards at the recent GIS conference; he provided an update on the upcoming administrative office move scheduled for October 20th to 10 N. Ludlow Street. His report also included a Regional Planning Update as well as a list of upcoming meeting, noting an Open House for the new offices on Wednesday, November 19th from 4:00 – 6:00 p.m.

VIII. ADJOURNMENT

Mr. Woolf made a motion to adjourn. Mr. Beamish seconded the motion. The motion passed unanimously.

Brian O. Martin, AICP
Executive Director

Janis Vargo, Chairperson

Date

MEMORANDUM

To: MVRPC Technical Advisory Committee and Board of Directors

From: MVRPC Staff

Date: November 12, 2014

Subject: Water Quality Credit Trading

This memo provides basic information and a staff recommendation related to the resolution in support of Water Quality Credit Trading programs.

Background

In 2004 The Miami Conservancy District, in partnership with local communities, launched a pilot program to explore an innovative way to finance design and installation of agricultural best practices to prevent runoff of nutrient pollution (phosphorus and nitrogen) into streams within the Great Miami River watershed. The simple logic behind the project was based on the high cost of nutrient removal technologies designed for use at publicly owned wastewater treatment plants (WWTP). The pilot was set up to answer this question: Could nutrient pollution be prevented from entering the Great Miami River, for less cost than the WWTP technologies, by funding agricultural best practices up stream? If the answer were “yes” then this approach could represent a lower cost compliance strategy for WWTP facing new nutrient limits in their water discharge permits.

An extensive process of stakeholder involvement resulted in Ohio EPA’s endorsement of the Water Quality Credit Trading operations manual. Seven communities stepped forward as “founding investors” to contribute dollars that would fund projects in the watershed on agricultural operations to reduce runoff to streams. MCD also received other grants to supplement these funds. The projects are reviewed by a broad committee of stakeholders and funded using a reverse auction market that selects the lowest cost per pound projects first, moving on to higher cost projects until each round’s funds are allocated.

Installed projects are inspected by Soil and Water Conservation Districts and ODNR to ensure they function as intended and are properly maintained. Once in place the projects generate “credits” based on the calculated reductions in nutrient runoff. It is these credits the founding investors would hope to use to demonstrate compliance with nutrient limits in their water discharge permit

Results

In all, MCD has conducted 11 rounds within the pilot program, funding 397 projects in the watershed at a cost of just under \$1.7 million. The projects are calculated to prevent 572 tons of nutrient runoff for an average cost per pound of \$1.48. This is significantly below the estimated \$9.00 per pound for the WWTP technologies needed to remove nutrients.

In addition to the cost effectiveness, the program has additional environmental benefits, such as habitat restoration, wetland and floodplain restoration and protection, and hydrologic improvements (stream bank improvements, reduced velocity). By their nature the improvements in nutrient loadings are in the headwater areas of the watershed, where the agricultural land is located, and also where the majority of the sources of nutrient loadings originate. These benefits would not accrue from a technology-only approach to nutrient reduction.

Credit Trading in the Miami Valley 208 Plan

The current text of the Areawide Water Quality Management Plan for the Miami Valley (AWQMP) contains permissive language regarding credit trading programs. The plan states that credit trading programs approved by Ohio EPA shall be regarded as consistent with the 208 Plan. This language was chosen not to encourage or discourage use of the credit trading approach, but simply to eliminate any doubt about whether they are allowed under the AWQMP.

Next Steps

MCD, the founding investors, and others are interested in formalizing the water quality credit trading approach as a compliance strategy for meeting nutrient limits in water discharge permits. However, to date, Ohio EPA staff has been reluctant to include this approach in the toolbox of strategies they will make available to permit holders in the Great Miami River watershed. MCD and other interested parties have engaged Ohio EPA in a series of meetings and discussions to try to reach an agreement on this issue.

The purpose of this MVRPC resolution is to express to Ohio EPA the support of the Miami Valley Regional Planning Commission for inclusion of this cost-effective strategy as an approach for reducing nutrient pollution in the waters of the State of Ohio. The staff recommends adoption of the resolution.

**RESOLUTION SUPPORTING WATER QUALITY CREDIT TRADING
PROGRAMS AS A WATER QUALITY PROTECTION STRATEGY**

WHEREAS, the Miami Valley Regional Planning Commission is designated as Areawide Water Quality Management Agency by the Governor of Ohio for Darke, Greene, Miami, Montgomery, and Preble Counties; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the agency's water quality planning process for the planning area; and

WHEREAS, protecting, preserving, and promoting the quality of water in the Great Miami River Watershed (Watershed) is vital to public health and the economic sustainability of every community within the Watershed; and

WHEREAS, the Ohio Environmental Protection Agency is preparing to implement new requirements to further enhance water quality within the Watershed and across the state; and

WHEREAS, publicly-owned wastewater treatment plants are potentially facing significant costs to meet the new requirements; and

WHEREAS, at the request of communities within the Watershed, the Miami Conservancy District developed the Great Miami River Watershed Water Quality Credit Trading Program (Program), an innovative market-based approach, to cost-effectively enhance water quality within the Watershed; and

WHEREAS, on April 25, 2005 the Ohio Environmental Protection Agency's Division of Surface Water endorsed the Operations Manual for the Program; and

WHEREAS, the Areawide Water Quality Management Plan for the Miami Valley (208 Plan) allows for the operation of water quality credit trading programs, when approved by Ohio EPA; and

WHEREAS, MVRPC supports holistic watershed-wide approaches to enhancing water quality including water quality credit trading as an option to address permit limits

NOW THEREFORE BE IT RESOLVED, the Board of Directors of the Miami Valley Regional Planning Commission urges the Director of Ohio EPA to allow use of programs structured like the Great Miami River Watershed Water Quality Credit Trading Program as a part of the permit compliance strategy of publicly owned wastewater treatment plants as they address nutrient discharge into the waters of the state.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Janis L. Vargo, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date

MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: November 4, 2014
Subject: Surface Transportation Program Loan to the County Engineers Association of Ohio

The federal funds allocation process allows for transfers among metropolitan planning organizations, large cities outside of MPOs and the County Engineers Association of Ohio (CEAO) on an as needed basis. Recently, we received a formal request from the CEAO for a \$4,000,000 loan from MVRPC for SFY2015 Surface Transportation Program (STP) funds with repayment in SFY2016 (July 1, 2015).

The purpose of the loan would be to advance a Miami County Engineer's project, currently funded by CEAO, from SFY2016 into SFY2015 in order to complete the project with an adjacent project funded by MVRPC in one construction season. CEAO currently has a projected deficit in SFY2015, and without approval of this loan, would not be able to accommodate the Miami County Engineer's request.

Staff is recommending authorization to loan \$4,000,000 of MVRPC SFY2015 STP funds to the CEAO with repayment in SFY2016. The proposed loan would be a benefit to the MVRPC Region as it would reduce the amount of STP surplus in SFY2015 which is subject to ODOT's Carryover Reduction Policy adopted in 2012. A resolution authorizing the requested loan is attached for your review and consideration. MVRPC staff recommends your approval.

Attachments:

- (1) Resolution authorizing a \$4,000,000 STP loan to the CEAO



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RESOLUTION AUTHORIZING A SURFACE TRANSPORTATION PROGRAM (STP) FUNDS LOAN TO THE COUNTY ENGINEERS ASSOCIATION OF OHIO (CEAO)

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin and Springboro in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery Counties must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2014-SFY2017 Transportation Improvement Program was adopted on May 2, 2013; and

WHEREAS, the ODOT federal fund allocation process allows for loans to other MPOs, large cities and the CEAO receiving ODOT suballocated funds on an as needed basis; and

WHEREAS, the CEAO has requested a \$4,000,000 loan from MVRPC for SFY2015 Surface Transportation Program (STP) funds with repayment in SFY2016 (July 1, 2015); and

WHEREAS, due to STP funded project delays, MVRPC has surplus STP funds available in SFY2015.

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby authorizes the Executive Director to enter into agreement with the CEAO to loan SFY2015 STP funds in the amount of \$4,000,000 with repayment in SFY2016.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Janis L. Vargo, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date

MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: November 13, 2014
Subject: SFY2014-SFY2017 Transportation Improvement Program (TIP) Amendment #15

Over the last few months MVRPC and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2014-SFY2017 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3 and 4.5 reflect the updated information for each specific project. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables proceeds Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration.

These TIP amendments will not affect the regional air quality emission analysis.

The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3 and 4.5
- (3) Resolution Adopting Amendments to the SFY2014-2017 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.7

Project I.D. #

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID #

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2015, 2020 or 2030)

Phase of Work

PE -Environmental and Contract Plan Preparation
 R -Right-of-Way Acquisition
 C -Construction
 SPR -Federal State Planning and Research
 OP -Operating
 OTH -Other

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

	<u>Typical Fed./Local Share</u>
BR -Bridge Replacement and Rehabilitation	80/20
CPG -Consolidated Planning Grant	80/20
CST -Surface Transportation Program (County Engineer's Association Allocation)	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
FDCB -Federal Discretionary for Covered Bridges	80/20
HPPP -MAP-21 High Priority Projects	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
NCBP -National Corridors and Borders Program	80/20
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (Discretionary)	80/20
STE -Surface Transportation Program (Transportation Enhancement Set-aside)	80/20
TCSP -Transportation and Community and System Preservation Program	80/20

Federal Allocation of MVRPC Funds

	<u>Fed./Local Share</u>
CMAQ -Congestion Mitigation and Air Quality	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies
TE -Surface Transportation Program (Transportation Enhancement Set-aside)	Varies

Other Funding Sources

	<u>Other/Local Share</u>
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100

Table 4.1 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1433.7	GRE - Fairborn Side Path From existing sidewalk 150' east of the railroad tracks at Xenia Dr., along the east side of Dayton Dr., through Central Park and connecting to the west side of Central Ave, terminating at existing path at the intersection of Central Ave. and South St.-Construction of a wide sidewalk.	\$899	Fairborn	Decreased Federal and Local construction funds to reflect changes in Ellis.				
ODOT PID #	93904								
Let Type:	Local-let								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	LOCAL	\$75						
	ROW	LOCAL		\$63					
	CON	CMAQ			\$361				
	CON	LOCAL			\$400				
MVRPC #	1606.6	GRE/HAM035/050-05.04/01.05 GRE US-35 at Orchard Lane, GRE US-35 at Valley/Trebein and HAM US-50 at Lawrenceburg Road-Upgrade signals.	\$460	ODOT District-8	Decreased Federal construction funds to reflect changes in Ellis.				
ODOT PID #	97206								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	STATE		\$75					
	CON	HSIP				\$385			
MVRPC #	1674.5	GRE006-02.29 Ballard Covered Bridge Ballard Road over Caesar Creek-Rehabilitation of the existing timber truss covered bridge.	\$869	Greene County	New project, not in current TIP.				
ODOT PID #	98796								
Let Type:	Local-let								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	CON	BR				\$695			
	CON	LOCAL				\$174			
MVRPC #	795.5	WAR/GRE - US 42 Culverts US 42 from 1.2 miles south of the Waynesville south corp. line to 2 miles north of the Warren/Greene County Line-Rehabilitation of various culverts within the 4-lane section of US 42 in Northern Warren and Southern Greene Counties.	\$1,396	ODOT District-8	Revised project name and description, decreased Federal and State construction funds and construction delayed from SFY2014 to SFY2017 to reflect changes in Ellis.				
ODOT PID #	81627								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	NH	\$52						
	ENG	STATE	\$60						

Table 4.1 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

MVRPC # 795.5 ODOT PID # 81627 Let Type: Traditional A.Q. Exempt STATUS		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
		WAR/GRE - US 42 Culverts US 42 from 1.2 miles south of the Waynesville south corp. line to 2 miles north of the Warren/Greene County Line-Rehabilitation of various culverts within the 4-lane section of US 42 in Northern Warren and Southern Greene Counties.			\$1,396	ODOT District-8	Revised project name and description, decreased Federal and State construction funds and construction delayed from SFY2014 to SFY2017 to reflect changes in Ellis.			
		PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
		ENG	STD	\$184						
		CON	NH					\$440		
		CON	STATE					\$220		
		CON	STD					\$440		

Table 4.2 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1670.8	MIA - Johnston Farms Johnston Farms in Miami County-Asphalt resurfacing and planing of existing parking lots, entrance drive and walkway.	\$149	ODOT District-7	Modified project description and increased State construction funds to reflect changes in Ellis.				
ODOT PID #	98788								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	CON	STATE			\$149				
MVRPC #	1276.8	MIA025A-16.48 North Main Street (CR25A) from Greene Street to north of North Street-Widening of sidewalks on both sides and narrowing the street width to match the existing typical section of Main Street at Greene Street. Also included is the installation of streetscape features such as brick pavers, decorative street lighting.	\$500	Piqua	Decreased Federal and Local construction funds to reflect changes in Ellis.				
ODOT PID #	90835								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	LOCAL			\$75				
	CON	LOCAL				\$289			
	CON	TE				\$136			
MVRPC #	1490.5	MIA033-02.23 Eldean Road over the Great Miami River-Replace the existing bridge. The pavement will be widened to match future Eldean Road west of CR25A.	\$3,688	Miami County	Construction moved up to SFY2015 from SFY2016 based on request from project sponsor.				
ODOT PID #	93951								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	STATE	\$1						
	ENG	STD		\$28					
	CON	BR			\$3,476				
	CON	LOCAL			\$183				
MVRPC #	1447.4	MIA036-11.56 Interchange of I-75 and US 36/Scott Dr/Centre Ct and Looney Rd in Piqua-Rebuild four signals with mast arms, video and dilemma zone detection.Work also includes upgrading pedestrian facilities at intersections.	\$729	ODOT District-7	Updated project name and description, removed Federal construction funds, added Local construction funds and increased State construction funds to reflect changes in Ellis.				
ODOT PID #	94757								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	STATE	\$1						
	CON	LOCAL			\$466				

Table 4.2 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1447.4	MIA036-11.56 Interchange of I-75 and US 36/Scott Dr/Centre Ct and Looney Rd in Piqua-Rebuild four signals with mast arms, video and dilemma zone detection.Work also includes upgrading pedestrian facilities at intersections.	\$729	ODOT District-7	Updated project name and description, removed Federal construction funds, added Local construction funds and increased State construction funds to reflect changes in Ellis.				
ODOT PID #	94757								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	CON	STATE			\$262				
MVRPC #	1231.3	MIA036/589-17.70/00.00 US 36 from Fletcher east corp limit to the Miami/Champaign County line; SR 589 from SR 55 to US 36-Resurface the existing roadway.	\$2,473	ODOT District-7	Increased Federal and State construction funds to reflect changes in Ellis.				
ODOT PID #	88522								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	STATE	\$1						
	CON	STATE				\$742			
	CON	STD				\$1,730			
MVRPC #	1592.5	MIA055-11.83 SR 55 over the Great Miami River in Troy-Overlay bridge deck with LMC using hydrodemolition, paint the structural steel, replace abutment bearings, patch and seal concrete, and various other work.	\$1,889	ODOT District-7	Deleted Federal and State R/W funds to reflect changes in Ellis.				
ODOT PID #	96435								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	STATE		\$27					
	ENG	STD		\$102					
	CON	STATE				\$528			
	CON	STD				\$1,232			
MVRPC #	1412.5	MIA075-13.73 I-75 at Piqua-Troy Road-Replace functionally obsolete bridge.	\$6,119	ODOT District-7	Decreased Federal and State construction funds to reflect changes in Ellis.				
ODOT PID #	93562								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	IM	\$86	\$404	\$90				
	ENG	STATE	\$11	\$45	\$10				

Table 4.2 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1412.5	MIA075-13.73 I-75 at Piqua-Troy Road-Replace functionally obsolete bridge.			\$6,119	ODOT District-7	Decreased Federal and State construction funds to reflect changes in Ellis.			
ODOT PID #	93562									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ROW	IM				\$68				
	ROW	STATE				\$8				
	CON	IM					\$4,857			
	CON	STATE					\$540			
MVRPC #	1411.5	MIA075-19.95 I-75 at Miami/Shelby Road-Bridge deck overlay, pier patching and beam painting.			\$908	ODOT District-7	Added State PE funds in SFY2015 and decreased Federal and State construction funds to reflect changes in Ellis.			
ODOT PID #	93561									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	IM	\$73							
	ENG	STATE	\$9		\$12					
	CON	IM			\$733					
	CON	STATE			\$81					

Table 4.3 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1397.7	MOT - Dayton Bikeway Ramp Riverview East side of West Riverview Avenue at Great Miami Boulevard-Construct bikepath ramp from the city streets to the Great Miami River Trail.	\$119	Dayton	Construction delayed from SFY2017 to SFY2018 based on conflict with I-75 rebuild.				
ODOT PID #	93235								
Let Type:	Local-let								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	LOCAL			\$8				
	CON	CMAQ						\$89	
	CON	LOCAL						\$22	

MVRPC #	1274.5	MOT - Harshman Road Bridge Harshman Road Bridge over the Mad River-Replace the structurally deficient bridge and widen the structure to accommodate a left turn lane as well as a bicycle lane.	\$11,534	Montgomery County	Added Federal Lands Access Program and Local PE funds in SFY2015, added Federal Lands Access Program and Federal STD construction funds, decreased Federal BR construction funds and increased Local construction funds to reflect changes in Ellis. Bridge Credit Funds in the amount of \$163,331.60 used for Local construction funds.				
ODOT PID #	90784								
Let Type:	Local-let								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ROW	LOCAL		\$100					
	ENG	LOCAL	\$700		\$8				
	ENG	OTH			\$32				
	CON	BR				\$1,495			
	CON	LOCAL				\$3,066			
	CON	OTH				\$202			
	CON	STD				\$1,209			
	CON	STP				\$4,722			

MVRPC #	1288.2	MOT - Keowee Street Reconstruction Keowee Street from Helena Street to the Great Miami River-Removal and reconstruction of the existing pavement, curb, walk, adding new street lighting and ADA compliant wheelchair ramps.	\$3,360	Dayton	Decreased Federal and Local construction funds to reflect changes in Ellis.				
ODOT PID #	90793								
Let Type:	Local-let								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	LOCAL	\$180						
	ENG	STATE	\$24						
	ROW	LOCAL			\$70				
	CON	LOCAL				\$617			

Table 4.3 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1288.2	MOT - Keowee Street Reconstruction Keowee Street from Helena Street to the Great Miami River-Removal and reconstruction of the existing pavement, curb, walk, adding new street lighting and ADA compliant wheelchair ramps.	\$3,360	Dayton	Decreased Federal and Local construction funds to reflect changes in Ellis.				
ODOT PID #	90793								
Let Type:	Local-let								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	CON	STP				\$2,469			
MVRPC #	1561.7	MOT - Miamisburg Connector Trail From Byers Road to Medlar Road-Construct a multi-use trail that will connect an existing bikeway and pedestrian system.	\$773	Montgomery Co. TID	Decreased Federal and Local construction funds to reflect changes in Ellis.				
ODOT PID #	95487								
Let Type:	Local-let								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	LOCAL	\$110						
	ROW	LOCAL		\$200					
	CON	CMAQ			\$370				
	CON	LOCAL			\$93				
MVRPC #	1290.8	MOT - North Main Street Enhancement North Main Street from Burton Avenue to Norman Avenue-The project consists of the replacement of defective sidewalks, curbing, alley mouths, driveway approaches and curb ramps; the installation of banners, benches, trash receptacles, tree grates and other assorted amenities; and the repair.	\$396	Dayton	Decreased Federal and Local construction funds to reflect changes in Ellis.				
ODOT PID #	90795								
Let Type:	Local-let								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	LOCAL		\$31					
	CON	LOCAL				\$73			
	CON	TE				\$292			
MVRPC #	1395.8	MOT - Salem Ave Bridge TE Salem Avenue bridge over the Great Miami River-Add amenities such as statues, plaques, lighting, etc. as a tribute to the late Ambassador Richard Holbrooke.	\$225	Dayton	Decreased Federal and Local construction funds to reflect changes in Ellis.				
ODOT PID #	93234								
Let Type:	Local-let								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	LOCAL		\$40					
	CON	LOCAL			\$37				

Table 4.3 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1395.8	MOT - Salem Ave Bridge TE Salem Avenue bridge over the Great Miami River-Add amenities such as statues, plaques, lighting, etc. as a tribute to the late Ambassador Richard Holbrooke.	\$225	Dayton	Decreased Federal and Local construction funds to reflect changes in Ellis.				
ODOT PID #	93234								
Let Type:	Local-let								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	CON	TE			\$148				
MVRPC #	1536.7	MOT - Smithville Bikeway Smithville Road from Farrington Drive to Forrer Boulevard-Construction of a 10' wide multi-use bike path that will extend a local connection to the local and regional bikeway system.	\$312	Kettering	Increased Local construction funds to reflect changes in Ellis.				
ODOT PID #	95324								
Let Type:	Local-let								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ROW	LOCAL			\$27				
	CON	CMAQ				\$154			
	CON	LOCAL				\$131			
MVRPC #	1401.2	MOT - West Carrollton Intersection Improvement E. Central Ave., E. Dixie Dr., Cedar St., Slonaker Ave. Intersection-Improve safety by adding a westbound left turn lane, realigning the eastbound left turn lane and changing the traffic signal timing movements. Also included is the extension of the existing bike trail to the east within the work limits and	\$392	West Carrollton	Construction moved up to SFY2015 from SFY2016 based on request from project sponsor.				
ODOT PID #	93210								
Let Type:	Local-let								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	LOCAL		\$29					
	CON	CMAQ			\$255				
	ROW	LOCAL			\$15				
	CON	LOCAL			\$93				
MVRPC #	1675.5	MOT035-13.44 US 35 over McCall Street-Repair impact damage to girders above the eastbound outside lane.	\$266	ODOT District-7	New project, not in current TIP.				
ODOT PID #	98917								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	CON	STATE			\$266				

Table 4.3 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1210.2	MOT035-18.57, Phase 2B US35 from SLM 18.57(Livingston Avenue) to IR675-Major rehabilitation of existing pavement, construction of an additional lane in each direction and bridge work. TRAC funding is undetermined at this time.			\$30,259	ODOT District-7	Construction delayed from SFY2016 to SFY2018 to reflect changes in Ellis.				
ODOT PID #	89130										
Let Type:	Traditional										
A.Q. STATUS	Analyzed 2020 Build										
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future			
	ENG	STATE	\$1								
	ROW	STATE	\$9								
	CON	TRAC							\$30,249		
MVRPC #	1620.5	MOT046-00.00 Hemple Road over a stream east of Dayton-Farmersville Road in Montgomery County-Bridge replacement.			\$427	ODOT District-7	Project name updated and increased Federal and State construction funds to reflect changes in Ellis.				
ODOT PID #	97776										
Let Type:	Traditional										
A.Q. STATUS	Exempt										
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future			
	ENG	BR		\$7							
	ENG	STATE		\$65							
	CON	BR			\$32						
	CON	STATE			\$323						
MVRPC #	1233.3	MOT048-19.10 SR 48 from the Clayton south corp limit to the Englewood south corp limit-Pavement planing and resurfacing.			\$901	ODOT District-7	Increased Federal and State construction funds to reflect changes in Ellis.				
ODOT PID #	90291										
Let Type:	Traditional										
A.Q. STATUS	Exempt										
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future			
	ENG	STATE	\$1								
	CON	STATE			\$180						
	CON	STD			\$720						

Table 4.3 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1484.3	MOT049-02.77			\$251	ODOT District-7	Updated project description and decreased Federal construction funds, deleted State construction funds and added Local construction funds to reflect changes in Ellis.			
ODOT PID #	93203	SR 49 from the CSX bridge between Little Richmond Road and Wolf Creek Pike to Salem Avenue-Crack sealing with partial depth repairs to be performed at the approaches to the signalized intersections as needed.								
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	STATE			\$1					
	CON	LOCAL					\$50			
	CON	NHPP					\$200			
MVRPC #	1621.5	MOT070-03.34/06.03			\$6,049	ODOT District-7	Updated description to include Arlington Road bridge. Construction delayed from SFY2017 to SFY2018 and increased Federal and State construction funds to reflect changes in Ellis.			
ODOT PID #	97795	Brookville-Salem Road over I-70; Arlington Road over I-70-Remove and replace deficient bridge deck. Investigate semi-integral abutment conversion. Patch concrete surfaces to remain, with SCC mix, seal concrete surfaces.								
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	NHPP			\$405					
	ENG	STATE			\$45					
	CON	NHPP						\$5,039		
	CON	STATE						\$560		
MVRPC #	888.3	MOT075-07.29			\$5,935	ODOT District-7	Updated project description to include additional bridge maintenance locations, deleted Federal STD construction funds, added Federal NHPP construction funds and increased State construction funds to reflect changes in Ellis.			
ODOT PID #	82438	I-75 from approximately .5 miles north of the West Carrollton interchange to south corp limit of Dayton-Pavement planing and resurfacing with asphalt concrete. I-75 from milepost 49.7 to milepost 51.3-Replace median catch basins along various sites on I-75. In addition, perform bridge maintenance activities on 4								
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	STATE	\$1							
	CON	IM				\$5,248				
	CON	NHPP				\$93				
	CON	STATE				\$593				

Table 4.3 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1555.5	MOT075-16.83			\$2,429	ODOT District-7	Modified project description. PE delayed from SFY2014 to SFY2018 and construction delayed from SFY2016 to SFY2021. Added Federal PE funds and increased Federal and State construction funds to reflect changes in Ellis.			
ODOT PID #	95398	I-75 at Timber Lane-Remove and replace bridge deck.								
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	NHPP						\$315		
	ENG	STATE						\$36		
	CON	NHPP						\$1,870		
	CON	STATE						\$208		
MVRPC #	1687.4	MOT075-22.73			\$152	Vandalia	New project, not in current TIP.			
ODOT PID #	99200	I-75 northbound exit ramp at Northwoods Boulevard-Install a new traffic signal to mitigate congestion and improve traffic operations.								
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	CON	LOCAL			\$23					
	CON	STATE			\$129					
MVRPC #	1485.5	MOT125-03.47			\$1,413	Montgomery County	Decreased Federal and Local construction funds to reflect changes in Ellis.			
ODOT PID #	93378	Broadway Street Bridge over Wolf Creek-Complete replacement of the bridge. Replacement structure will be a slab bridge. Minor approach work and channel protection along with possible replacement of retaining wall on approach.								
Let Type:	Local-let									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	STATE		\$1						
	CON	BR				\$1,130				
	CON	LOCAL				\$282				
MVRPC #	1184.8	MOT202-02.01			\$257	ODOT District-7	Construction delayed from SFY2015 to SFY2019 to reflect changes in Ellis.			
ODOT PID #	88554	SR 202 from approximately Leo Street north to the Dayton/Riverside corp. limit-Concrete pavement repairs and diamond grinding.								
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	STATE	\$1							

Table 4.3 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1184.8	MOT202-02.01 SR 202 from approximately Leo Street north to the Dayton/Riverside corp. limit-Concrete pavement repairs and diamond grinding.			\$257	ODOT District-7	Construction delayed from SFY2015 to SFY2019 to reflect changes in Ellis.			
ODOT PID #	88554									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	CON	LOCAL						\$51		
	CON	NH						\$205		
MVRPC #	1672.5	MOT675-06.47 Bigger Road over I-675-Emergency Type C bridge repair consisting of steel straightening due to bridge hit.			\$249	ODOT District-7	Decreased State construction funds to reflect changes in Ellis.			
ODOT PID #	98823									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	CON	STATE			\$249					
MVRPC #	1368.5	MOT741-05.52 SR 741 over tributary of the Great Miami River-Replace deteriorated concrete slab bridge with new bridge deck and substructure.			\$518	ODOT District-7	Decreased Federal and State construction funds to reflect changes in Ellis.			
ODOT PID #	93176									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	STATE	\$19		\$8					
	ENG	STD	\$72		\$33					
	CON	STATE				\$77				
	CON	STD				\$309				
MVRPC #	1454.3	MOT741-06.20 SR 741 from the Moraine SCL to I-75-Milling of the existing roadway and resurfacing with asphalt concrete. SR 741 over Conrail RR north of GM Access Road/Northlawn Ave-Remove existing latex modified concrete overlay using hydrodemolition and replace with SDC overlay, replace torn			\$2,135	ODOT District-7	Added additional work location, increased Federal NHPP and Local construction funds, added Federal BR and State construction funds and construction moved up to SFY2016 from SFY2017 to reflect changes in Ellis.			
ODOT PID #	88520									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	STATE		\$1						
	CON	BR				\$349				
	CON	LOCAL				\$340				

Table 4.3 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1454.3	MOT741-06.20 SR 741 from the Moraine SCL to I-75-Milling of the existing roadway and resurfacing with asphalt concrete. SR 741 over Conrail RR north of GM Access Road/Northlawn Ave-Remove existing latex modified concrete overlay using hydrodemolition and replace with SDC overlay, replace torn	\$2,135	ODOT District-7	Added additional work location, increased Federal NHPP and Local construction funds, added Federal BR and State construction funds and construction moved up to SFY2016 from SFY2017 to reflect changes in Ellis.				
ODOT PID #	88520								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	CON	NHPP				\$1,358			
	CON	STATE				\$87			
MVRPC #	1623.3	MOT741-08.41 SR 741 over Conrail RR north of GM Access Road/Northlawn Ave-Remove existing latex modified concrete overlay using hydrodemolition and replace with SDC overlay, replace torn seals in expansion joints, reset 6 rockers out of adjustment on rear abutment and seal concrete surfaces.	\$531	ODOT District-7	Project cancelled and merged into PID 88520 to reflect changes in Ellis.				
ODOT PID #	97797								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	BR			\$76				
	ENG	STATE			\$19				
	CON	BR						\$349	
	CON	STATE						\$87	

Table 4.5 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1581.5	D07 - BH FY15 Bridge repair contract at various locations-Seal up bridge expansion joints. Replace various strip seals, strip seal retainer clip repair, removal and replacement of hot applied 705.04 material on various structures within the district.			\$208	ODOT District-7	Decreased Federal and State construction funds to reflect changes in Ellis.			
ODOT PID #	96042									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	STATE	\$1							
	CON	NHPP			\$145					
	CON	STATE			\$62					
MVRPC #	1596.5	D07 - BH FY15 Bridge repair contract at various locations-Variou structural steel repairs.			\$339	ODOT District-7	Decreased Federal construction funds and increased State construction funds to reflect changes in Ellis.			
ODOT PID #	96542									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	STATE	\$1							
	CON	NHPP			\$186					
	CON	STATE			\$141					
	CON	STD			\$11					
MVRPC #	1488.5	D07 - BH FY16 Part 2 Bridge repair contract at various locations-Patching abutments and deck edges using anodes and encasing piers at each structure.			\$1,397	ODOT District-7	Increased Federal and State construction funds to reflect changes in Ellis.			
ODOT PID #	93571									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	STATE	\$1							
	CON	STATE				\$279				
	CON	STD				\$1,117				

Table 4.5 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1677.4	D07 - FDPM FY16 Districtwide-Fast Dry Pavement Marker Program.			\$1,817	ODOT District-7	New project, not in current TIP.			
ODOT PID #	99013									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	STATE			\$1					
	CON	STATE				\$1,816				
MVRPC #	1678.4	D07 - FDPM FY17 Districtwide-Fast Dry Pavement Marker Program.			\$1,817	ODOT District-7	New project, not in current TIP.			
ODOT PID #	99016									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	STATE				\$1				
	CON	STATE					\$1,816			
MVRPC #	1679.4	D07 - FDPM FY18 Districtwide-Fast Dry Pavement Marker Program.			\$1,817	ODOT District-7	New project, not in current TIP.			
ODOT PID #	99018									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	STATE					\$1			
	CON	STATE						\$1,816		
MVRPC #	1605.4	D07 - LG FY15 Districtwide-Highway lighting maintenance project construction.			\$359	ODOT District-7	Project cancelled and will be removed from the TIP.			
ODOT PID #	97199									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	STATE		\$1						
	CON	STATE			\$358					

Table 4.5 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION, LOCATION AND TERMINI		TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1172.3	D07 - Micro PM FY15 District 07, various counties, routes and sections-Microsurface the existing roadways. Preventative maintenance.	\$2,427	ODOT District-7	Increased State construction funds to reflect changes in Ellis.					
ODOT PID # 88689									
Let Type: Traditional									
A.Q. Exempt STATUS									
PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
ENG	STATE	\$1							
CON	STATE				\$2,426				
MVRPC # 1680.4	D07 - PPM FY16 Districtwide-Polyester pavement marker program.	\$521	ODOT District-7	New project, not in current TIP.					
ODOT PID # 99019									
Let Type: Traditional									
A.Q. Exempt STATUS									
PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
ENG	STATE			\$1					
CON	STATE				\$520				
MVRPC # 1681.4	D07 - PPM FY17 Districtwide-Polyester pavement marker program.	\$521	ODOT District-7	New project, not in current TIP.					
ODOT PID # 99020									
Let Type: Traditional									
A.Q. Exempt STATUS									
PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
ENG	STATE				\$1				
CON	STATE					\$520			
MVRPC # 1682.4	D07 - PPM FY18 Districtwide-Polyester pavement marker program.	\$521	ODOT District-7	New project, not in current TIP.					
ODOT PID # 99021									
Let Type: Traditional									
A.Q. Exempt STATUS									
PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
ENG	STATE					\$1			
CON	STATE						\$520		

Table 4.5 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1683.4	D07 - RPM FY16 Districtwide-Raised pavement marker program.			\$238	ODOT District-7	New project, not in current TIP.			
ODOT PID #	99022									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	STATE			\$1					
	CON	STATE				\$237				
MVRPC #	1684.4	D07 - RPM FY17 Districtwide-Raised pavement marker program.			\$238	ODOT District-7	New project, not in current TIP.			
ODOT PID #	99023									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	STATE				\$1				
	CON	STATE					\$237			
MVRPC #	1685.4	D07 - RPM FY18 Districtwide-Raised pavement marker program.			\$238	ODOT District-7	New project, not in current TIP.			
ODOT PID #	99024									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	STATE					\$1			
	CON	STATE						\$237		
MVRPC #	1455.4	D07/D08 - LG FY16/17 Districtwide-Highway lighting maintenance project construction.			\$3,853	ODOT District-7	Project revised to a joint 2 year project with District 8 and increased State construction funds to reflect changes in Ellis.			
ODOT PID #	88747									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	STATE		\$1						
	CON	STATE				\$3,852				

Table 4.5 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION, LOCATION AND TERMINI		TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1265.8	MOT - MVRPC 2016 Regional Land Use Work elements to be carried out include better aligning socioeconomic data and land use data, updating and revising various technical studies, conducting a pilot study, conducting research activities pertaining to potential regional policies and expanding MVRPC's existing planning support system.	\$278	MVRPC	Increased Federal and Local SPR funds.					
ODOT PID # 91254									
Let Type: Non-let									
A.Q. STATUS									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	SPR	LOCAL				\$56			
	SPR	STP				\$222			
MVRPC # 1110.8	MOT - MVRPC 2016 Regional Transp. Planning Supplemental Planning Funding-Includes TIP Project Management, Purchase of Modeling Hardware, Alternative Mode Transportation Planning & Project Planning Assistance (80% Federal and 20% Local).	\$460	MVRPC	Increased Federal and Local SPR funds.					
ODOT PID # 88356									
Let Type: Non-let									
A.Q. STATUS Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	SPR	LOCAL				\$92			
	SPR	STP				\$368			



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**RESOLUTION AMENDING THE
SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin and Springboro in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2014-SFY2017 Transportation Improvement Program was adopted on May 2, 2013; and

WHEREAS, MVRPC and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2014-SFY2017 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment will not affect the regional air quality emission analysis of the SFY2014-SFY2017 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #15** to the SFY2014-SFY2017 Transportation Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Janis L. Vargo, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date

MEMORANDUM

To: Technical Advisory Committee and MVRPC Board of Directors
From: MVRPC Staff
Date: November 4, 2014
Subject: Proposed New Projects Requesting MVRPC's STP, CMAQ and TA Funds

The enclosed table shows all proposed new projects received as part of our solicitation for MVRPC regionally controlled funding under the Surface Transportation Program (STP), Congestion Management/Air Quality (CMAQ) and Transportation Alternatives (TA) programs.

* The proposed new project list is for information only at this time.

Federal funding request totals and total project costs are broken down by funding category below.

	Funds Requested	Total Project Costs
CMAQ	\$17,025,368	\$45,553,239
STP	\$26,087,479	\$40,655,877
TA	\$1,196,987	\$1,676,300
TOTAL	\$44,309,834	\$87,885,416

The next step in the process is to evaluate each proposed project based on the criteria established in MVRPC's STP/CMAQ/TA Policies and Procedures. After each project is ranked, a final list of recommended projects will be reviewed by the Technical Advisory Committee in January or February and then forwarded to the Board of Directors for final approval in February or March, as time permits.

CY2014 Summary of CMAQ applications

Project Sponsor	Project Name	Project Location	Project Description	Federal Funds Requested	Total Project Cost
City of Dayton	Monument Avenue Bike Lane	Monument Avenue from Jefferson Street to Wilkinson Street.	Construct a bike lane on Monument Avenue and complete the bike lane on St. Clair Street from Monument Avenue to the alley north of East First Street.	\$292,984	\$398,366
City of Dayton	Second Street Bike Path	Second Street from St. Clair Street to Webster Street.	Provide two-way bike lanes on Second Street. This project adds bike lanes to three city blocks and helps connect the 2nd Street Farmer's Market to downtown.	\$422,650	\$550,000
City of Englewood	Stillwater Bikeway Bridge	Old National Road at the Stillwater River.	Construction of a covered bridge to enhance existing bikeway/pedestrian access and provide a connection with the regional bikeway system. The bridge would be constructed on the precise location of the former Historic National Road covered bridge.	\$2,198,460	\$3,153,457
City of Franklin	Downtown Signal Management System, Phase 2	Riley Boulevard at E. Fourth Street, Riley Boulevard at E. Sixth Street and E. Sixth Street (SR 123) at Anderson Street.	Reconstruction of three traffic signal installations with equipment conforming to current standards including detection for motorized vehicles, bicycles and pedestrians and battery backup. The traffic signal operation will be managed by the City using proposed fiber optic interconnect cable for communications with the traffic signals.	\$911,346	\$1,420,279
City of Kettering	City of Kettering Traffic Signal Replacements Phase 2	Various intersections in the City of Kettering.	Reconstruction of six traffic signals, installation of a new traffic surveillance camera, addition of street lights to the traffic signal poles where necessary, and fiber optic cable and splices will be replaced and installed underground.	\$1,189,650	\$1,686,200

GDRTA	Purchase of Six Dual Mode Electric Trolley Buses	Dayton and surrounding communities	The replacement of the Electric Trolley Bus Fleet with Dual Mode Electric Trolley Buses with the ability to operate off-wire for significant distances and times will allow GDRTA to expand service past the end of the current wire system. This will provide new service opportunities for outlying communities in and out of the county. The clean fuel aspect of these buses will have a positive impact on the region's air quality.	\$5,229,000	\$6,536,250
Miami Township (Montgomery County)	Lyons Road Pedestrian Access	South side of Lyons Road extending west to east between Byers Road and SR 741, then extending 1,200' north from Lyons Road along the west side of SR 741 connecting to existing sidewalk.	Construct a separated concrete sidewalk and provide curb and gutter in order to create a buffer zone from traffic, including signalized pedestrian crossings and markings.	\$1,059,390	\$1,556,000
Montgomery County	Third Street Bridge Shared Use Path	Third Street Bridge over the Great Miami River.	Addition of a 17' shared use path to the south side of the Third Street Bridge as part of the existing bridge replacement project.	\$1,038,156	\$20,713,527
Montgomery County	Little York Road Improvement, Phase 1	Little York Road from North Dixie Drive to Miller Lane.	Reconstruction and widening from a two-lane road to a three-lane road section with a center two-way left turn lane. Sidewalk to be constructed on both sides of Little York Road and continue down the west side of Miller Lane to connect to existing sidewalk leading to restaurants and retail businesses.	\$2,886,132	\$5,789,160
Montgomery County TID	Regional Multi-Modal Rail Extension Project	City of Vandalia & Butler Township, Montgomery County	Reconstruction of approximately 2 miles of existing rail spur on land owned by CSX on the east side of I-75 from the CSX north-south mainline to the bridge over I-75.	\$1,797,600	\$3,750,000

Total CMAQ Funds Requested: \$17,025,368

CY2014 Summary of STP applications

Project Sponsor	Project Name	Project Location	Project Description	Federal Funds Requested	Total Project Cost
City of Beavercreek	Indian Ripple Road Widening	Indian Ripple Road from Darst Road to Marydale Drive.	Widening of the south side of the road to extend the second eastbound through lane. The project includes the installation of curb and gutter, storm sewer, lighting and a 5' sidewalk along the south side of the roadway. The project also includes access management improvements just east of Darst Road.	\$338,250	\$596,000
City of Beavercreek	Kemp Road at Entrada Drive Intersection Improvement	Kemp Road at Entrada Drive.	Intersection reconstruction to improve sight lines and the widening of Kemp to provide a left turn lane. Curb and sidewalk will also be extended along the south side of Kemp Road to meet the existing curb and walk at the City's western corporation limit.	\$412,500	\$660,000
City of Beavercreek	Kemp Road Signal Improvements	Kemp Road from Grange Hall Road to Hanes Road.	Extension of existing fiber optic traffic signal network to connect the Kemp at Hanes, Kemp at Turnbull and Kemp at Grange hall intersections to the City's network. The project will also include traffic signal upgrades and the reconstruction of the existing traffic signal at Kemp Road and Turnbull Road.	\$429,000	\$632,000
City of Beavercreek	Kemp Road Improvement	Kemp Road from Grange Hall Road to Meadowcourt Drive.	Widening from 2 to 3 lanes to include a center turn lane with curb and gutter and new storm sewer. An 8' wide sidepath will be included along the north side of the road and a 5' wide sidewalk will be included along the south side of the road.	\$987,610	\$1,759,400
City of Beavercreek	North Fairfield Road at Shakertown Road Intersection Improvement	North Fairfield Road at Shakertown Road.	Installation of separate left turn lane for eastbound traffic on Shakertown Road at North Fairfield Road and lowering a portion of Shakertown Road to remove the existing hump across the intersection. Also included will be the installation of curb, gutter and sidepaths.	\$858,675	\$1,429,900

City of Beavercreek	Shakertown Road Safety Improvement	Shakertown Road from east of Greyston Drive to Factory Road.	Relocation of the roadway through CASTO property to connect with Factory Road to improve safety. Alpha-Bellbrook Road will also be realigned to create a new intersection with Shakertown Road west of Factory Road. This will eliminate the intersection of Shakertown Road at US 35 and will be consistent with the plans being developed for the planned interchange of Factory Road at US 35. The extension will provide 2 through lanes, one in each direction, and a 4' paved shoulder (8' treated shoulder) on both sides of the roadway. Alpha-Bellbrook Road will be a three lane section.	\$2,212,700	\$3,325,000
City of Dayton	Salem Avenue Reconstruction, Phase 1	Salem Avenue from North Avenue to Manhattan Avenue.	Rebuild the roadway including new pavement, curb, sidewalk, street lights and catch basins.	\$2,152,750	\$2,900,000
City of Dayton	Springfield Street Reconstruction, Phase 3	Springfield Street from McFadden Avenue to North Smithville Road.	Reconstruction of the roadway, including curbing, sidewalks, tree lawns, street lighting and streetscape amenities. The project also consists of extending the Creekside Trail from the intersection of Springfield and Smithville to existing infrastructure, 600' southwest of the current intersection.	\$1,474,550	\$2,000,000
City of Dayton	Valley Street Realignment	Valley Street at Keowee Street.	Realignment of the intersection, including curb, sidewalk, concrete base, asphalt pavement, storm sewer, street lighting, landscaping and street amenities.	\$849,128	\$1,150,000
City of Dayton	Wayne Avenue Reconstruction	Wayne Avenue from Wilmington Avenue to Phillips Avenue.	Reconstruction of the roadway including the removal and replacement of pavement, curb, sidewalk and street lighting.	\$1,729,414	\$2,319,132
City of Fairborn	Maple Avenue Improvements	Maple Avenue from East Doris Drive to Dayton Drive.	Installation of a new separated multiuse path, new curb & gutter, pavement base repairs, new asphalt pavement and striping. The signals located at Doris Drive and at Redbank Drive will be upgraded with new mast arms and signal poles and pedestrian rapid flashing beacons will be installed at unsignalized crossings.	\$1,297,344	\$2,066,559

City of Fairborn	Yellow Springs-Fairfield Road Improvements	Yellow Springs-Fairfield Road from Spangler Road to the East Corp Line.	Construction of a new multi-use path the entire length of the project as well as sidewalk on the opposite side, curb and gutter and drainage improvements, new asphalt pavement, striping, a signal at Black lane and a pedestrian crossing at Roehner Drive.	\$1,163,745	\$1,837,865
City of Franklin	Great Miami River Bikeway Gap Project	Great Miami River Bikeway from Baxter Drive to the Warren/Butler County Line.	Construction of approximately 4,450' of a 10' wide bike path adjacent to SR 73. The project would include the installation of a retaining wall for approximately 400', installation of concrete barriers to separate traffic and the extension of storm sewer facilities.	\$931,480	\$1,184,350
City of Franklin	South Dixie Highway Improvements	South Dixie Highway from Riley Boulevard / SR 73 to the Franklin South Corporation Limit.	Resurfacing of the roadway and replacement/modernization of street signage.	\$772,500	\$1,055,000
City of Kettering	West Stroop Road Improvements	West Stroop Road from Tait Road to Shroyer Road.	Roadway resurfacing with new asphalt, raised pavement markers, thermoplastic pavement markings and minor repairs to the concrete base roadway pavement.	\$772,800	\$1,326,640
* City of Moraine	East River Road Improvements	East River Road from Dryden Road to 4,300' south of Arbor Boulevard.	Repair of existing pavement overlay.	\$617,241	\$1,066,171
City of Moraine	Springboro Pike Improvements	Springboro Pike from northbound I-75 on-ramp to south of Cardington Road.	Addition of left turn lanes and drop right turn lane at Cardington Road and Industrial Estates Drive. Realignment of I-75 northbound on-ramp to accommodate the turn lanes. Major utility relocation along Springboro Pike will be done to accommodate turn lanes.	\$2,442,290	\$4,302,370
City of Riverside	East Springfield Street Improvements	Springfield Street from Woodman Drive to the east corp limit.	Milling and resurfacing of the roadway. Full depth repairs will be performed in critical areas and failing storm sewer inlets will be replaced. The signal at the Air Force Museum entrance will be upgraded and highway lighting will be added.	\$1,623,660	\$2,902,100
City of Riverside	West Airway Road Improvements	Airway Road from the west corp limit to Harshman Avenue.	Milling and resurfacing of the roadway. Full depth repairs will be performed in critical areas and failing storm sewer inlets will be replaced. Highway lighting will be added to the corridor and the Creekside Trail crossing will be upgraded.	\$1,929,420	\$3,448,700



City of Vandalia	Airport Access Road Resurfacing	Airport Access Road from the north city limits to the south city limits.	Milling 1.5" of asphalt and replacing with newly placed asphalt as a resurfacing.	\$689,841	\$958,217
* City of Xenia	Sheelin Road/Massie Drive Connector	Sheelin Road/Reid Avenue intersection to Massie Drive/June Drive intersection.	Creation of a new roadway to link the northern and southern Laynewood Subdivisions that is currently separated by West Main Street. Project will include a new traffic signal and turn lanes on West Main Street.	\$823,041	\$1,587,389
Five Rivers MetroParks	Regional Bike Trail Improvements - Various Locations	Various locations on the Regional Bike Trail in Montgomery County.	Reconstruction of small portions of the Regional Bike Trails as a result of utility cuts, root heave and sub-surface conditions. The project will also include a complete micro-surface of the trails to extend the life of the trails making the most of the original investment to significantly extend the life of the trails.	\$898,257	\$1,297,480
MVRPC	Regional Supplemental Transportation Planning, SFY2020	Miami Valley Region.	Supplemental Planning Funding - includes TIP Project Management, Alternative Mode Transportation Planning and Project Planning Assistance (80% Federal, 20% Local).	\$417,294	\$521,618
MVRPC	Supplemental Regional Planning - SFY2018	Miami Valley Region.	Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.	\$130,044	\$162,555
MVRPC	Supplemental Regional Planning - SFY2019	Miami Valley Region.	Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.	\$133,945	\$167,431

Total STP Funds Requested: \$26,087,479



Prepared by MVRPC
Wednesday, October 22, 2014

* - This project is ineligible for Federal Funding.

CY2014 Summary of TA applications

Project Sponsor	Project Name	Project Location	Project Description	Federal Funds Requested	Total Project Cost
City of Dayton	Central Business District Pedestrian Enhancements, Phase 1	East Fifth Street from Patterson Boulevard to Main Street.	Addition of pedestrian level LED street lights. Also, pedestrian amenities will be added in the way of benches, plaques, place markers, signs, or any other aesthetically pleasing fixture appropriate to the area.	\$345,312	\$500,000
City of Dayton	Gettysburg Avenue and US 35 Interchange Improvements	Gettysburg Avenue from Ramp 335 to Ramp 334.	Installation of sidewalk and curb ramps on Gettysburg Avenue and painting and upgrading lighting on the US 35 bridge over Gettysburg Avenue.	\$276,760	\$405,000
City of Dayton	Troy Street Transportation Enhancements	Troy Street from SR 4 to Leo Street.	Installation of pedestrian amenities, including construction of bumpouts; repair of sidewalks, curbs, driveway approaches and curb ramps; and installation of amenities such as trash receptacles and benches.	\$325,875	\$460,000
City of Troy	Troy Recreation Trail Resurfacing	Troy Recreation Trail: from Miami Shores Golf Course to the Market Street bridge, from Adams Street bridge to N. Ridge Avenue and from Trade Square to Lytle Road.	Mill and repave several sections of the trail that are in poor condition. The existing trail will be milled and filled with striping and crossings as needed.	\$249,040	\$311,300

Total TA Funds Requested: **\$1,196,987**

TO: Executive Committee
Board of Directors
Technical Advisory Committee (TAC)

FROM: MVRPC Staff

DATE: November 12, 2014

SUBJECT: Meeting Calendar for CY2015

DATES FOR CY2015 MVRPC MEETINGS			
Month	Executive Committee 8:30 AM DABR *Tentative Location*	Board of Directors 9:00 AM DABR *Tentative Location*	Technical Advisory Committee (TAC) 9:30 AM MVRPC 10 N. Ludlow, Suite 700
January**	8	8	22
February	5	5	19
March	5	5	19
April	2	2	16
May	7	7	21
June	4	4	18
July**	9	9	23
August	6	6	20
September	3	3	17
October	1	1	15
November	5	5	19
December	3	3	17

****Meetings one week later due to holiday**

***DAYTON AREA BOARD OF REALTORS (DABR)
1515 S. MAIN STREET, DAYTON, 45409***