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BOARD OF DIRECTORS MEETING

August 7, 2014

9:30 AM

AGENDA

<u>Item</u>	<u>Topic</u>	<u>Page</u>	<u>Est. Time</u>	<u>Presenter</u>
I.	Introductions		9:30	J. Vargo
II.	Pledge of Allegiance		9:32	J. Vargo
* III.	Approval of June 5, 2014 Meeting Minutes	1	9:33	J. Vargo
IV.	Public Comment Period on Action Items		9:34	J. Vargo
V.	MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS			
* A.	Adoption of Amendment to MVRPC's SFY2014-2017 Transportation Improvement Program (TIP).	5	9:35	B. Daniel
VI.	INFORMATION ITEMS			
* A.	Update on CY2014 TRAC Applications	21	9:45	B. Daniel
** B.	Dayton Regional Green (DRG) Overview (Lamees Mubaslat)		9:55	M. Lindsay
** VII.	EXECUTIVE DIRECTOR'S REPORT		10:10	B. Martin
VIII.	ADJOURNMENT		10:15	J. Vargo

* Attachment

**Handout

Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
BOARD OF DIRECTORS MEETING
JUNE 5, 2014
MINUTES**

Members/Voting Alternates

Richard Barnhart, City of West Carrollton
John Beals, City of Centerville
Michael Beamish, City of Troy
Dale Berry, Washington Township
Janet Bly, Miami Conservancy District
Steve Boeder, City of Germantown
John Bruns, City of Union
Richard Church, City of Miamisburg
Mark Donaghy, Greater Dayton RTA
Dolores Gillis, City of Tipp City
Bob Glaser, Greene County
Georgeann Godsey, Harrison Township
Carol Graff, Beavercreek Township
Arthur Haddad, Troy Chamber of Commerce
Rap Hankins, City of Trotwood
Jerome Hirt Sr., Bethel Township
Dan Kirkpatrick, City of Fairborn
Sonny Lewis, City of Franklin
Sara Lommatzsch, City of Riverside
Chris Mucher, Miami Township - Greene Co.
John O'Brien, Miami County
Gerald Peters, Perry Township
Arlene Setzer, City of Vandalia
Mehdi Sharzi, Vectren Energy Delivery of Ohio
Regan Snider, Miami County Transit
Richard Splawinski, Mont. Co. Engineer's
Robert Stallman, DPL, Inc.
Woodrow Stroud, Greene County Transit
Jacob Stubbs, German Township
Janis Vargo, City of Huber Heights
William Vogt, City of Piqua

Deborah Wallace, City of Beavercreek

Other Alternates/Guests

Judy Blankenship, Huber Heights
Lonnie Cain, ODOT D-7
Sherry Callahan, Carlisle
Mike Eddy, LJB
Randy Gilbert, Preble County
Richard Henry, LWV
Andy Johns, FHWA
Michael Lucking, City of Trotwood
Lamees Mubaslat, Montgomery Co.
Earl Reives, Troy Chamber of Commerce
Patrick Titterington, City of Troy
Dane Vandewater, Cardno JFNew
Joe Vogel, URS
Jeff Wallace, Parsons Brinckerhoff

Staff Present

Paul Arnold
Rachael Brun
Ann Burns
Brad Daniel
Tim Gilliland
Martin Kim
Matt Lindsay
Laura Loges
Brian Martin
Ami Parikh
Emma Troesch
Lynn Zuch

I. INTRODUCTION

Chair Vargo called the meeting to order. Self-introductions were made. The Pledge of Allegiance was recited.

II. APPROVAL OF APRIL 3, 2014 MEETING MINUTES

Mr. Berry made a motion to approve minutes. Mr. Kirkpatrick seconded. The motion passed unanimously.

III. Public Comment Period on Action Items

None

IV. RPC (REGIONAL PLANNING COMMISSION) ACTION ITEMS

A. Approval of 2014 Amendment to the Areawide Water Quality Management Plan.

Mr. Lindsay referred to a memo on page 5 and presented information about the proposed amendment to the Areawide Water Quality Management Plan (AWQMP). MVRPC conducts water quality planning on behalf of Ohio EPA in our five regional planning counties, and maintains the AWQMP. The central element of the AWQMP is the Facility Planning Areas map, which details where centralized wastewater treatment will be provided (and by whom) and where wastewater will be handled through on-site treatment. Updates to this map are provided by the Designated Management Agencies through their own local planning processes. He explained how planning factors such as waste loads, local water quality and projected population are used to conduct wastewater treatment planning. The amendment before the Board includes the results of a population projection analysis for the facility planning areas in the AWQMP. Mr. Lindsay stated that using projections developed by the MVRPC and ODOT long range transportation planning process, traffic analysis zones were aggregated into the boundaries of the Facility Planning Areas to provide projections of future population within the planning areas. This method has the important result of making sure the AWQMP and the LRTP are based on the same planning assumptions for population. Mr. Lindsay displayed a map that color coded the population growth and decrease areas in the region. He noted that there are areas of expected high growth, particularly in southern Greene County that are not within a facility planning area at this time. Also noted were communities that were showing more growth at their peripheries, which may result in higher infrastructure construction and maintenance costs. He referred to a resolution on page 14 of the mailout.

Ms. Graff questioned if this plan in any way will change current planning boundaries of a service area, and Mr. Lindsay stated it would not. Ms. Wintrou asked how these growth projections were obtained, noting that they seemed somewhat inflated since most of the area, aside from Yellow Springs is almost entirely rural. Mr. Lindsay stated that 2010 Census data was used and these projections were part of the Long Range Transportation Planning (LRTP) process. Ms. Parikh noted that staff is required to follow population projections given by the Ohio Department of Development (ODOD) for each county. Mr. Lindsay reviewed the Facility Planning Area map in more detail, explaining the various degrees of projected growth. Mr. Mucher also shared concerns that the methodology explained is 180 degrees opposite of what the local jurisdictions project for the future, and he did not see the justification for this. Mr. Lindsay explained that the purpose is to make sure that the infrastructure plan uses the same data as the transportation plan in an effort to maintain a coordinated plan. He noted that the growth projections for the entire county are large, however, that does not obligate Yellow Springs to extend sewer services. Mr. Mucher stated he still did not agree with red areas of the map. Mr. Lindsay stated he could do additional research on the specifics. Mr. Martin noted that these projections were done in 2012 and will be re-visited in 2 years, at which time staff will be given county-wide projections by the DOD. Mr. Boeder noted that MVRPC's population projections for Montgomery County are 30,000 different than the state agency (ODOD), and felt this difference was rather significant. Mr. Lindsay stated that the transportation planning staff sought and received permission to modify the projections for planning purposes, and these projections were also used for the wastewater planning exercise. He clarified that the break outs by a facility planning area are populations within the planning area, and it is not assumed that all those people will necessarily be served by sewer. Mr. Church made a motion to approve. Ms. Graff seconded the motion. The motion passed with one no vote and 2 abstained.

V. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS

A. Approval of a Surface Transportation Program (STP) Loan to the city of Marion-Modification

Mr. Arnold referred to a memo on page 14 of the mailout, explaining that in January, the Board did approve this \$1,000,000 STP loan to the City of Marion. Staff has recently been notified that the City of Marion would like to increase the loan amount by \$100,000, with repayment over three state fiscal years, 2015, 2016 and 2017. He explained that this would be of benefit to MVRPC by reducing the amount of STP carry-over funds in SFY2014 which is subject to ODOT's Carryover Reduction Policy. Mr. Arnold stated that staff as well as TAC does recommend approval of the resolution on page 16. Ms. Wallace made a motion to approve. Mr. Kirkpatrick seconded the motion. The motion passed unanimously.

B. Adoption of Amendment to MVRPC's SFY2014-2017 Transportation Improvement Program (TIP).

Mr. Arnold referred to a memo on page 17 of the mailout explaining that numerous modifications to the programming documents for various projects has resulted in the need for a TIP amendment. He referred to the project tables for each county as well as the areawide projects. Mr. Arnold stated that staff as well as TAC does recommend adoption of this TIP amendment, and referred to a resolution on page 31 of the mailout. Mr. Hankins made a motion to recommend adoption. Ms. Wintrow seconded the motion. The motion passed unanimously.

VII. INFORMATION ITEMS

A. Dayton Regional Green (DRG) Overview

Mr. Steinbach stated that Ms. Mubaslat has agreed to reschedule the presentation due to the length of the meeting. He also announced that there was a good article in the AARP Periodical featuring the area trail system. There is a link on the MVRPC Facebook page, which can be re-posted to other websites. Mr. Steinbach also announced staff will begin holding Sustainability Roundtables, on a quarterly basis following TAC meetings. The first meeting will be on Energy Efficiency and co-sponsored by Dayton Regional Green after the September 18th TAC meeting.

VIII. EXECUTIVE DIRECTOR'S REPORT

Mr. Martin referred to a handout that provided information on his report. He provided an update on the current transportation funding bill, MAP-21 as well as the TIGER Grant program and declining revenue trends of the Highway Trust Fund. Mr. Martin reported on recent community visits during the second quarter at Preble County, Darke County, Greene Co. Twp. Association, Greene Co. Engineer's Annual Meeting, Mont. Co. Engineer's Annual Meeting, Franklin Twp. (Warren Co.) First Suburbs, Miami Township (Montgomery), Xenia Twp. (Greene) and Butler Twp. (Montgomery). The emphasis is placed on the many reasons to get involved in MVRPC above and beyond project funding. Mr. Martin also noted that MVRPC has been included in the Partnership Initiative launched by WPAFB serving as Senior Advisor to the transportation committee. His report also provided a list of upcoming meetings.

Ms. Wallace commented on a recent article in the Dayton Business Journal featuring an MVRPC staff person, Omar Peters, noting it was a very positive article.

VIII. ADJOURNMENT

Mr. Vogt made a motion to adjourn. Mr. Berry seconded the motion. The motion passed unanimously.

Brian O. Martin, AICP
Executive Director

Janis Vargo, Chairperson

Date

MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: July 15, 2014
Subject: SFY2014-SFY2017 Transportation Improvement Program (TIP) Amendment #12

Over the last few months MVRPC and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2014-SFY2017 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3 and 4.5 reflect the updated information for each specific project. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables proceeds Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration.

These TIP amendments will not affect the regional air quality emission analysis.

The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3 and 4.5
- (3) Resolution Adopting Amendments to the SFY2014-2017 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.7

Project I.D. #

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID #

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2015, 2020 or 2030)

Phase of Work

PE -Environmental and Contract Plan Preparation
 R -Right-of-Way Acquisition
 C -Construction
 SPR -Federal State Planning and Research
 OP -Operating
 OTH -Other

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

	<u>Typical Fed./Local Share</u>
BR -Bridge Replacement and Rehabilitation	80/20
CPG -Consolidated Planning Grant	80/20
CST -Surface Transportation Program (County Engineer's Association Allocation)	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
FDCB -Federal Discretionary for Covered Bridges	80/20
HPPP -MAP-21 High Priority Projects	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
NCBP -National Corridors and Borders Program	80/20
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (Discretionary)	80/20
STE -Surface Transportation Program (Transportation Enhancement Set-aside)	80/20
TCSP -Transportation and Community and System Preservation Program	80/20

Federal Allocation of MVRPC Funds

	<u>Fed./Local Share</u>
CMAQ -Congestion Mitigation and Air Quality	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies
TE -Surface Transportation Program (Transportation Enhancement Set-aside)	Varies

Other Funding Sources

	<u>Other/Local Share</u>
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100

Table 4.1 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1633.2	GRE - National Road Improvements National Road from Reese Dr. to Colonel Glenn Hwy-Widening to provide a center turn lane.			\$300	Fairborn	New project, not in current TIP.			
ODOT PID #	98056									
Let Type:	Non-let									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	CON	STATE				\$300				
MVRPC #	1548.7	GRE - Ohio to Erie Bikeway Resurfacing Ohio to Erie Trail from Hill Street in Xenia to the Greene/Clark County Line near Chillicothe Street (including all spurs)-Resurfacing.			\$660	Greene Co. Parks	Decreased Federal and Local construction funds to reflect changes in Ellis.			
ODOT PID #	96202									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	CON	LOCAL				\$165				
	CON	STP				\$495				
MVRPC #	1549.7	GRE - WBHP Bikeway Resurfacing Wright Brothers Huffman Prairie Bikeway from Zink Road to Marl Road-Resurfacing.			\$102	Greene Co. Parks	Increased Local construction funds to reflect changes in Ellis.			
ODOT PID #	96200									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	CON	LOCAL			\$33					
	CON	STP			\$69					
MVRPC #	1546.3	GRE009/142-03.34/02.47 North Fairfield Road from Beaver Vu Drive to just north of Pebble Creek Drive; Dayton-Xenia Rd. from 750' west of North Fairfield Rd to North Fairfield Rd-Milling and resurfacing of the roadway. Also included are the upgrading of curb ramps, repair to deteriorated curb and sidewalk, and the installation of raised			\$1,070	Beavercreek	Updated project name and description based on request from project sponsor.			
ODOT PID #	95754									
Let Type:	Local-let									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	LOCAL		\$86						
	CON	LOCAL			\$313					
	CON	STP			\$671					

Table 4.1 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1439.3	GRE072-00-00 SR 72 from the Clinton County Line to the northern corp of Jamestown-Resurfacing and pavement repair.	\$2,369	ODOT District-8	Increased Federal STD and State construction funds and added Federal NHPP construction funds to reflect changes in Ellis.				
ODOT PID #	87094								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	CON	NHPP				\$44			
	CON	STATE				\$474			
	CON	STD				\$1,851			
MVRPC #	1309.5	GRE675-08.45N Colonel Glenn Highway over ramps to I-675-Rehabilitate bridge by replacing the asphalt wearing surface with a rigid wearing surface, painting the structural steel, replacing the bearings and performing other minor rehabilitation items.	\$3,029	ODOT District-8	Deleted Federal construction funds and increased State construction funds to reflect changes in Ellis.				
ODOT PID #	91726								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	STATE			\$139				
	CON	STATE			\$2,890				
MVRPC #	1632.3	GRE844-00.00 SR 844 from I-675 to WPAFB-Mill & fill with repairs in the asphalt portion and concrete repairs with an asphalt overlay in the concrete section.	\$6,503	ODOT District-8	Increased Federal and State construction funds to reflect change in Ellis.				
ODOT PID #	97933								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	CON	NHPP			\$4,873				
	CON	STATE			\$1,630				

Table 4.2 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1385.2	MIA - 25A Reconstruction, Ph. 2 CR 25A from Michaels Road to Evanston Road-Reconstruction and widening from 2 to 5 lanes. The project will also install new curbs, ADA truncated dome handicapped access ramps, storm sewer system, utility relocations, street light, restoration and traffic signage upgrades.	\$2,785	Tipp City	Decreased Federal and Local PE funds in SFY2014 and added Federal and Local PE funds in SFY2017 to reflect changes in Ellis.				
ODOT PID #	93245								
Let Type:	Local-let								
A.Q. STATUS	Analyzed 2020 Build								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	STATE	\$1						
	ENG	LOCAL		\$30			\$3		
	CON	LOCAL					\$524		
	ENG	STP		\$120			\$10		
	CON	STP					\$2,097		
MVRPC #	1132.2	MIA025A-18.26 CR 25A from Looney Road to Indian Ridge Drive-Widen to include a center turn lane and new curb and gutter, add 5 sidewalk and tree lawn on both sides of the project, minor utility work and construction of a new storm sewer is included.	\$4,465	Piqua	Decreased Federal and Local construction funds to reflect changes in Ellis.				
ODOT PID #	88227								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	LOCAL	\$470						
	ROW	LOCAL		\$250					
	CON	LOCAL			\$749				
	CON	STP			\$2,996				
MVRPC #	311.5	MIA033-03.09 The CSX railroad bridge over Eldean Road-Lower the road profile, install a new elevated railroad structure. Also, widen Eldean Road from two to three lanes from CR 25A west approximately 0.33 miles and upgrade traffic signal at the Eldean Rd./CR 25A intersection.	\$3,886	Miami County	Decreased Federal and Local construction funds to reflect changes in Ellis.				
ODOT PID #	84154								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	LOCAL	\$200						
	ENG	STATE	\$1						
	ROW	LOCAL	\$100						
	CON	LOCAL			\$717				
	CON	STP			\$2,868				

Table 4.2 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1579.5	MIA036-11.34 US 36 over the Great Miami River-Overlay bridge deck with LMC using hydrodemolition, reface/patch parapet, seal median joint, refurbish and reset abutment bearings, various structural steel repairs and other various bridge items.	\$1,121	ODOT District-7	Construction delayed from SFY2016 to SFY2018 to reflect changes in Ellis.				
ODOT PID #	95925								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	STATE		\$21					
	ENG	STD		\$81					
	CON	NHPP						\$815	
	CON	STATE						\$204	
MVRPC #	1149.5	MIA041-02.31 SR 41 over a dry creek just east of SR 201-Replace existing structure due to super structure and substructure deficiencies with minimal approach work.	\$698	ODOT District-7	Decreased Federal and State construction funds to reflect changes in Ellis.				
ODOT PID #	88727								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	STATE	\$25						
	ENG	STD	\$98						
	ROW	STATE		\$7					
	ROW	STD		\$27					
	CON	BR			\$433				
	CON	STATE			\$108				
MVRPC #	1622.5	MIA041-11.24 SR 41 over I-75-Replace bridge deck and convert abutments to semi-integral.	\$5,051	ODOT District-7	Modified project description to reflect full bridge deck replacement and increased Federal and State PE and construction funds to reflect changes in Ellis.				
ODOT PID #	97796								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	NHPP				\$500			
	ENG	STATE				\$125			
	CON	NHPP						\$3,541	
	CON	STATE						\$885	

Table 4.2 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1302.3	MIA041/055-09.46/08.21/11.62 SR 55 from Nashville Rd. to just east of Horizon West Ct., SR 55 from Franklin St. to Staunton Rd. and SR 41 from the Troy traffic circle to Cherry St.-Pavement planing and resurfacing with asphalt concrete.	\$379	ODOT District-7	Modified project description to reflect changes in Ellis.				
ODOT PID #	91802								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	STATE	\$1						
	CON	LOCAL			\$73				
	CON	STATE			\$3				
	CON	STD			\$302				
MVRPC #	1225.5	MIA048-03.59 SR 48 Bridge over Sotzing Ditch, just south of Stillacres Drive in West Milton-Rehabilitate by replacing deficient deck with minimal approach work.	\$397	ODOT District-7	Decreased Federal and State construction funds to reflect changes in Ellis.				
ODOT PID #	87374								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	STATE	\$1						
	ROW	STATE		\$24	\$28				
	CON	STATE			\$69				
	CON	STD			\$275				
MVRPC #	1057.5	MIA075-12.90/13.15/13.26 I-75 at CR 25A and the Great Miami River in Miami County-Rehabilitate six mainline structures (12.90 LR, 13.15 LR, 13.26 LR).	\$19,640	ODOT District-7	Decreased Federal and State construction funds to reflect changes in Ellis.				
ODOT PID #	87534								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	STATE	\$99	\$43					
	ENG	IM	\$887	\$117					
	CON	IM			\$12,946				
	CON	STATE			\$5,548				

Table 4.2 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1412.5	MIA075-13.73			\$6,799	ODOT District-7	Increased Federal and State PE funds in SFY2014 and decreased Federal and State PE funds in SFY2015 to reflect changes in Ellis.			
ODOT PID #	93562	I-75 at Piqua-Troy Road-Replace functionally obsolete bridge.								
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	IM	\$86	\$404	\$90					
	ENG	STATE	\$11	\$45	\$10					
	ROW	IM				\$68				
	ROW	STATE				\$8				
	CON	IM					\$5,469			
	CON	STATE					\$608			
MVRPC #	1146.5	MIA075-15.69			\$3,281	ODOT District-7	Decreased Federal and State construction funds to reflect changes in Ellis.			
ODOT PID #	88371	I-75 at Statler Road-Replace a deficient structure over I-75 with minimal approach work.								
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	STATE	\$1							
	ROW	IM			\$9					
	ROW	STATE	\$32	\$23	\$14					
	CON	IM					\$2,882			
	CON	STATE					\$320			
MVRPC #	1427.5	MIA721-05.21			\$199	ODOT District-7	Decreased Federal and State construction funds to reflect changes in Ellis.			
ODOT PID #	93779	SR 721 over Hog Run in Union Township-Rebuild right deck edge using anodes. Encase rear pier columns. Overlay bridge deck with microsilica. Remove and seal under deck spalls along centerline.								
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	STATE	\$1							
	CON	STATE			\$40					
	CON	STD			\$158					

Table 4.3 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1583.2	MOT - Chambersburg Road, Phase 3 Chambersburg Road from Bellefontaine Road extending east approximately 1,850'-Widening the roadway from two to three lanes, extending water and storm sewers, adjusting the vertical alignment, installing 8' sidewalk/bikepath only on the north side of the street, installing curb and handicap ramps.	\$1,079	Huber Heights	Construction delayed from SFY2018 to SFY2019 based on request from project sponsor.				
ODOT PID #	96254								
Let Type:	Local-let								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	LOCAL		\$10					
	ROW	LOCAL				\$93			
	CON	LOCAL						\$342	
	CON	STP						\$634	
MVRPC #	1417.7	MOT - D07 SRTS Riverside Infrastructure In Riverside-Upgrade traffic signal at Valley & Harshman. Build campus pathway with lighting from Rohrer Blvd. to Mad River Middle School. Install sidewalk along Enright Street. Build campus pathway for Beverly Gardens Elementary.	\$229	Riverside	Delayed Federal PE funds from SFY2014 to SFY2015 to reflect changes in Ellis.				
ODOT PID #	93740								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	STATE	\$1						
	ENG	SRTS		\$35	\$11				
	CON	SRTS			\$182				
MVRPC #	1140.5	MOT - Fairpark/Fairfax Road Bridge Fairfax Avenue over Lilly Creek-Replace deficient bridge with minimal approach work.	\$270	Riverside	Decreased Federal and Local construction funds to reflect changes in Ellis.				
ODOT PID #	94113								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	STATE		\$1					
	CON	BR			\$215				
	CON	LOCAL			\$54				

Table 4.3 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1393.2	MOT - I-675 Wilmington Pike, Phase 1 I-675 and Wilmington Pike Interchange-Increase safety by reducing lane widths to 11' and removing the concrete median. An adequate width bike facility will be included in the project limits. Left turn lanes are extended beyond the ramp intersections by removing the existing raised median.	\$768	Centerville	Decreased Federal and Local construction funds to reflect changes in Ellis.				
ODOT PID #	93230								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	STATE		\$1					
	ENG	LOCAL		\$34	\$5				
	CON	LOCAL			\$117				
	ENG	STP		\$136	\$8				
	CON	STP			\$467				
MVRPC #	1300.5	MOT035-15.76 US 35 over Edwin C. Moses Boulevard-Replace deteriorating MSC wearing surface with new MSC overlay.	\$8,053	ODOT District-7	Decreased Federal and State PE funds in SFY2015 to reflect changes in Ellis.				
ODOT PID #	91608								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	STATE	\$1	\$41	\$3				
	ROW	BR			\$58				
	ENG	BR		\$164	\$13				
	ROW	STATE			\$15				
	CON	BR					\$6,206		
	CON	STATE					\$1,552		
MVRPC #	1238.5	MOT048-13.20 SR 48 bridge over the Great Miami River just north of Monument Avenue-Replace deteriorated bridge superstructure with minimal approach work.	\$8,737	ODOT District-7	Increased Federal and State PE funds in SFY2015 to reflect changes in Ellis.				
ODOT PID #	88775								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	STATE	\$77	\$12	\$41				
	ENG	STD	\$302	\$47	\$163				
	CON	STATE					\$1,619		
	CON	STD					\$6,476		

Table 4.3 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1238.5	MOT048-13.20 SR 48 bridge over the Great Miami River just north of Monument Avenue-Replace deteriorated bridge superstructure with minimal approach work.			\$8,737	ODOT District-7	Increased Federal and State PE funds in SFY2015 to reflect changes in Ellis.			
ODOT PID #	88775									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
		PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
MVRPC #	1163.6	MOT048-16.21 SR 48 from Waverly Ave./Wampler Ave. to Westbrook Rd./Dog Leg Rd.-Signal system upgrade.			\$1,625	ODOT District-7	Decreased Federal R/W funds in SFY2014, increased State R/W Funds in SFY2014 and added Federal and State R/W funds in SFY2015 to reflect changes in Ellis.			
ODOT PID #	88721									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
		PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
		ENG	STATE	\$1						
		CON	HSIP			\$1,493				
		ROW	NHPP		\$48	\$8				
		ROW	STATE		\$73	\$2				
MVRPC #	1604.5	MOT075-03.73 I-75 at SR 725-Seal bridge decks and wearing surfaces using a flexible epoxy overlay.			\$243	ODOT District-7	Construction delayed from SFY2015 to SFY2016 and decreased Federal and State construction funds to reflect changes in Ellis.			
ODOT PID #	97105									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
		PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
		ENG	STATE		\$1					
		CON	NHPP				\$218			
		CON	STATE				\$24			
MVRPC #	1372.5	MOT075-07.76 I-75 at East River Road-Overlay bridge deck with latex modified concrete, and raise superstructure to meet required vertical clearance.			\$1,519	ODOT District-7	Construction delayed from SFY2015 to SFY2016 to reflect changes in Ellis.			
ODOT PID #	93260									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
		PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
		ENG	BR	\$162						
		ENG	STATE	\$19						
		CON	BR				\$1,204			

Table 4.3 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1372.5	MOT075-07.76 I-75 at East River Road-Overlay bridge deck with latex modified concrete, and raise superstructure to meet required vertical clearance.			\$1,519	ODOT District-7	Construction delayed from SFY2015 to SFY2016 to reflect changes in Ellis.			
ODOT PID #	93260									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	CON	STATE				\$134				
MVRPC #	1378.5	MOT075-11.64E I-75 on Albany Street Ramp (I-75 North - US 35 East)-Replace deficient bridge deck with minimal approach transitions. Structure part of I-75/US 35 Interchange. Project to remove structural and functional deficiencies.			\$2,274	ODOT District-7	Increased Federal and State construction funds to reflect changes in Ellis.			
ODOT PID #	93318									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	IM	\$152	\$58						
	ENG	STATE	\$18	\$6						
	CON	IM						\$1,836		
	CON	STATE						\$204		
MVRPC #	1485.5	MOT125-03.47 Broadway Street Bridge over Wolf Creek-Complete replacement of the bridge. Replacement structure will be a slab bridge. Minor approach work and channel protection along with possible replacement of retaining wall on approach.			\$1,536	Montgomery County	Decreased Federal and Local construction funds to reflect changes in Ellis.			
ODOT PID #	93378									
Let Type:	Local-let									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	STATE		\$1						
	CON	BR				\$1,228				
	CON	LOCAL				\$307				
MVRPC #	1005.2	MOT175-00.79 Yankee Street from Austin Pike to Winding Green Way-Widen Yankee Street from two to three lanes, bikepath maintenance on Yankee.			\$3,992	Montgomery County	Decreased Local construction funds to reflect changes in Ellis.			
ODOT PID #	87089									
Let Type:	Local-let									
A.Q. STATUS	Analyzed 2020 Build									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	STATE	\$1							
	ROW	LOCAL			\$694					

Table 4.3 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1005.2	MOT175-00.79 Yankee Street from Austin Pike to Winding Green Way-Widen Yankee Street from two to three lanes, bikepath maintenance on Yankee.	\$3,992	Montgomery County	Decreased Local construction funds to reflect changes in Ellis.				
ODOT PID #	87089								
Let Type:	Local-let								
A.Q. STATUS	Analyzed 2020 Build								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ROW	STATE			\$1				
	ROW	STP			\$116				
	ENG	LOCAL	\$117	\$7		\$6			
	CON	LOCAL				\$1,094			
	ENG	STP	\$468	\$27		\$23			
	CON	STP				\$1,438			
MVRPC #	1610.4	MOT741-00.76 SR 741 at Austin Blvd-Make the eastbound right turn lane a free flow lane and install a median between the right turn lane and through lanes. Widen the northbound approach to accommodate the follow-through lane for the eastbound free flow right turn, as well as future dual northbound left turn lane.	\$1,013	ODOT District-7	Decreased Federal, State and Local construction funds to reflect changes in Ellis.				
ODOT PID #	92035								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	STATE	\$1						
	CON	HSIP					\$578		
	CON	LOCAL					\$107		
	CON	NHPP					\$109		
	CON	STATE					\$117		
	CON	STD					\$101		
MVRPC #	1237.3	MOT741-03.62 SR 741 from 0.01 miles north of SR 725 to the Miamisburg north corp. limit-Construction of curb and gutter, sidewalks, curb ramps, storm sewer, and pavement resurfacing, along with other related roadway items.	\$1,620	ODOT District-7	Added Federal and State R/W funds, delayed construction from SFY2017 to SFY2019, added Federal HSIP and State construction funds and decreased Local construction funds to reflect changes in Ellis.				
ODOT PID #	90289								
Let Type:	Traditional								
A.Q. STATUS	Exempt								
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future	
	ENG	STATE	\$1						
	ROW	HSIP					\$212		
	ROW	STATE					\$95		

Table 4.3 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1237.3	MOT741-03.62 SR 741 from 0.01 miles north of SR 725 to the Miamisburg north corp. limit-Construction of curb and gutter, sidewalks, curb ramps, storm sewer, and pavement resurfacing, along with other related roadway items.			\$1,620	ODOT District-7	Added Federal and State R/W funds, delayed construction from SFY2017 to SFY2019, added Federal HSIP and State construction funds and decreased Local construction funds to reflect changes in Ellis.			
ODOT PID #	90289									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	CON	HSIP						\$471		
	CON	LOCAL						\$126		
	CON	STATE						\$211		
	CON	STD						\$504		
MVRPC #	1368.5	MOT741-05.52 SR 741 over tributary of the Great Miami River-Replace deteriorated concrete slab bridge with new bridge deck and substructure.			\$553	ODOT District-7	Added Federal and State PE funds in SFY2015 to reflect changes in Ellis.			
ODOT PID #	93176									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	STATE	\$19		\$8					
	ENG	STD	\$72		\$33					
	CON	STATE				\$84				
	CON	STD				\$337				

Table 4.5 RECOMMENDED SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1668.5	D07 - BRDG Deck Sealing Part 1 Various bridges districtwide-Flood entire decks with SRS (Soluble Reactive Silicate) 705.24.			\$465	ODOT District-7	New project, not in current TIP.			
ODOT PID #	96364									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	ENG	STATE		\$1						
	CON	NHPP				\$338				
	CON	STATE				\$93				
	CON	STD				\$33				
MVRPC #	1667.3	D07 - Micro PM FY17 District 07, various counties, routes and sections-Microsurface the existing roadways. Preventative maintenance.			\$1,133	ODOT District-7	New project, not in current TIP.			
ODOT PID #	98080									
Let Type:	Traditional									
A.Q. STATUS	Exempt									
	PHASE	FUND	PRIOR	SFY2014	SFY2015	SFY2016	SFY2017	Future		
	CON	STATE					\$227			
	CON	STD					\$906			

**RESOLUTION AMENDING THE
SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin and Springboro in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2014-SFY2017 Transportation Improvement Program was adopted on May 2, 2013; and

WHEREAS, MVRPC and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2014-SFY2017 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment will not affect the regional air quality emission analysis of the SFY2014-SFY2017 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #12** to the SFY2014-SFY2017 Transportation Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Janis L. Vargo, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date

MEMORANDUM

To: Technical Advisory Committee and Board of Directors

From: MVRPC Staff

Date: July 17, 2014

Subject: CY2014 TRAC Applications Submitted within the MVRPC Region.

Solicitation for ODOT Transportation Review Advisory Council (TRAC) projects began on April 1, 2014. As of the May 30th application deadline, MVRPC received three applications, which include:

<u>Project</u>	<u>Sponsor</u>	<u>\$ Requested</u>
1. Greene US 35 Interchanges Project	ODOT D-8 / Beaver creek	\$8.0 mil
2. I-70 / I-75 Airport Logistics Access Project	Montgomery County TID	\$6.16 mil
3. Montgomery US 35 Improvements	ODOT D-7	\$28.26 mil

MVRPC staff started reviewing these prospective projects on May 30th. Staff released the draft rankings to the project sponsors on July 16th. MVRPC staff will be hosting a Project Sponsor Meeting at 10:00a.m., July 22nd at MVRPC's main office. Please contact Brad Daniel at 1 S. Main Street, Suite 260, or 531-6543 for more information. The purpose of this Project Sponsor meeting will be to answer any questions or discuss any discrepancies between the project sponsor and staff scoring, and to reach a consensus. Following the ranking of the projects, MVRPC staff and the project sponsors will prepare for the TRAC Southwest Public Hearing on September 25th. The final project scores and rankings will be presented to the MVRPC Board of Directors on September 4th for adoption.