



Regional Planning Commission

6 North Main Street, Suite 400
Dayton, Ohio 45402

t: 937.223.6323
f: 937.223.9750
TTY/TDD: 800.750.0750
www.mvrpc.org

MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: January 6, 2025
Subject: SFY2024-SFY2027 Transportation Improvement Program (TIP) Amendment #14

Over the last few months MVRPC, ODOT and Greene CATS have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2024-SFY2027 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3, and 5.1 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, and 5.1
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2024-2027 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D. #

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID #

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation
 ROW -Right-of-Way Acquisition
 CON -Construction
 SPR -Federal State Planning and Research
 DBT -Debt Service

LRTP Goal

G1 -Address regional transp. needs through improved planning
 G2-1 -Encourage a stronger multi-modal network in the Region
 G2-2 -Maintain the regional transportation system
 G2-3 -Upgrade the regional transportation system
 G2-4 -Incorporate regional land use strategies
 G3 -Enhance attractiveness for future economic development
 G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

	<u>Typical Fed./Local Share</u>
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5311 -Formula Grants for Rural Areas	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SCR -State Carbon Reduction	80/20
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

	<u>Fed./Local Share</u>
CMAQ -Congestion Mitigation and Air Quality	Varies
CR -Carbon Reduction	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies

Other Funding Sources

	<u>Other/Local Share</u>
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100
ELLIS -ODOT's Project Monitoring Database	
SLI -Statewide Line Item	
TELUS -MVRPC's Project Monitoring Database	

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Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE009-01.60		ODOT PID # 111451		MVRPC # 2258.2		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: North Fairfield Road from Plantation Place to Shakertown Road-Widen existing two lane section to a three lane section to provide a center two-way left turn lane. The project includes installation of curb and gutter, storm sewer, an 8' wide sidepath along the east side and a 5' wide sidewalk on the west side of the roadway. This project includes construction of PID 113664 which is North Fairfield Road from Fairbrook Elementary School to Plantation Place-Widen the roadway to three lanes to include a center turn lane with curb, gutter and storm sewer. An 8' sidewalk will be included along the east side of the roadway and a 5' sidewalk will be included along the west side.							
COMMENTS : Decreased Local construction funds to reflect changes in Ellis. Construction of PID 113664 will also be done as part of this project.							
TOTAL COST (000): \$6,108		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$375					
ROW	LOCAL	\$250					
CON	CMAQ			\$2,808			
CON	LOCAL			\$2,676			

COUNTY, ROUTE, SECTION: GRE009-03.95		ODOT PID # 111452		MVRPC # 2262.2		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: North Fairfield Road from Lawson Drive to Fairwood Drive-Widening the existing four lane section to a five lane section to provide a center two way left turn lane. Any sidewalk disturbed by this project will be replaced as a part of this work.							
COMMENTS : Increased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$3,215		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$188					
ROW	LOCAL		\$200				
CON	CMAQ			\$1,198			
CON	LOCAL			\$1,628			

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE - Broad Street Phase 3		ODOT PID # 113660		MVRPC # 2398.2		PROJECT SPONSOR: Fairborn	
DESCRIPTION: Broad Street from Sandhill Road to Central Avenue-Widen the roadway where needed to achieve three lanes of traffic at a minimum, one lane in each direction and a center turn lane. A 10' wide multi-use path will be constructed to connect the current path being built that ends at Sandhill Road to sidewalks and future bike lanes at Central Avenue. Curbs and gutter will be added along the entire stretch of the roadway.							
COMMENTS : Increased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$5,613		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$19					
ROW	STATE	\$60					
ENG	LOCAL	\$380					
ROW	LOCAL		\$101				
CON	LOCAL			\$3,534			
CON	STP			\$1,519			

COUNTY, ROUTE, SECTION: GRE - Broad Street Improvements, Ph. 2B		ODOT PID # 115004		MVRPC # 2432.2		PROJECT SPONSOR: Fairborn	
DESCRIPTION: Broad Street in Fairborn from Pierce Drive to Central Avenue-Narrow the roadway from 4 lanes to 3 lanes and extend the existing bike lanes. This project will include street resurfacing, striping, storm water modifications, new curb and gutter and sidewalk, and will install new street trees and bike racks.							
COMMENTS : Increased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$5,950		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$18					
ROW	STATE	\$60					
ENG	LOCAL		\$326				
ROW	LOCAL			\$87			
CON	LOCAL				\$3,787		
CON	STP				\$1,673		

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: MOT/GRE - I-675/Wilmington Project		ODOT PID # 115160		MVRPC # 2452.8		PROJECT SPONSOR: Montgomery Co. TID	
DESCRIPTION: I-675 at Wilmington Pike-Evaluate and implement transportation improvements including local road improvements as well as improvements to the existing interchange.							
COMMENTS : Decreased TRAC and Local PE funds in SFY2025 and SFY2027, increased R/W funds and decreased construction funds to reflect changes in Ellis. \$4,680,960 TRAC funding for PE, \$10,000,000 TRAC funding for R/W and \$51,371,000 TRAC funding for construction uncommitted at this time.							
TOTAL COST (000): \$72,726		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$615					
ENG	LOCAL	\$29					
ENG	NHPP	\$231					
ENG	STATE	\$375					
ENG	LOCAL		\$50				
ENG	NHPP		\$404				
ENG	STATE		\$50				
ENG	EAR			\$3,000			
ENG	LOCAL			\$1,280			
ENG	TRAC			\$2,121			
ENG	LOCAL					\$640	
ENG	TRAC					\$2,560	
ROW	TRAC					\$10,000	
CON	TRAC						\$51,371

COUNTY, ROUTE, SECTION: GRE071-00.59		ODOT PID # 117128		MVRPC # 2525.7		PROJECT SPONSOR: Beaver creek	
DESCRIPTION: Shakertown Road from Willow Run Drive to Ankeney Middle School-Installation of an 8' wide sidepath along the south side of the roadway. Along with the sidepath, curb and gutter and storm sewer will be added along the south side of the roadway.							
COMMENTS : Increased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$880		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$65					
ENG	STATE	\$3					
ROW	STATE	\$20					
ROW	LOCAL			\$25			
CON	LOCAL					\$420	
CON	TA					\$347	

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE036-04.02		ODOT PID # 119980		MVRPC # 2793.4		PROJECT SPONSOR: Greene County	
DESCRIPTION: Indian Ripple Road at Factory Road-Replace the existing two-way stop control intersection with a traffic signal and turn lanes to improve safety and capacity of the intersection.							
COMMENTS : Added Federal HSIP PE and R/W funds to reflect changes in Ellis.							
TOTAL COST (000): \$5,604		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	CMAQ		\$398				
ENG	LOCAL		\$99				
ENG	HSIP			\$5			
ROW	HSIP			\$45			
ROW	LOCAL				\$100		
ENG	CMAQ					\$48	
ENG	LOCAL					\$12	
CON	CMAQ						\$1,699
CON	HSIP						\$2,218
CON	LOCAL						\$979

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Table 4.2 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA571-06.38		ODOT PID # 119378		MVRPC # 2735.7		PROJECT SPONSOR: West Milton	
DESCRIPTION: SR 571 from Miami Street to Rachel Ann Boulevard-Addition of bicycle/pedestrian facilities including 3,000' of 10' wide multi-use path on the south side of the roadway, as well as pavement marking modifications to the bridge and addition of a barrier to facilitate safe travel of pedestrians/cyclists to and from the Stillwater Crossings development.							
COMMENTS : Decreased Local construction funds and added State TA construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$2,381		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$210					
ROW	LOCAL			\$11			
CON	CR				\$962		
CON	LOCAL				\$397		
CON	STA				\$800		

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Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Wesleyan Bike Path			ODOT PID # 111192		MVRPC # 2263.7		PROJECT SPONSOR: Dayton	
DESCRIPTION: Along the north side of Wolf Creek from Bridge Street to Wesleyan Metro Park-Construction of a 10' wide bike path.								
COMMENTS : Increased Federal and Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$887		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$7						
ROW	STATE	\$40						
ENG	LOCAL	\$50						
ROW	LOCAL	\$40						
CON	CMAQ			\$593				
CON	LOCAL			\$158				

COUNTY, ROUTE, SECTION: MOT - Wayne Avenue Traffic Calming			ODOT PID # 113449		MVRPC # 2394.4		PROJECT SPONSOR: Dayton	
DESCRIPTION: Wayne Avenue from East Fifth Street to US 35-Install bump outs to delineate existing parking areas and repair broken curb, walk, curb ramps and driveways. The project will also add pedestrian lighting.								
COMMENTS : Increased Federal and Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$504		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$3						
ENG	LOCAL	\$30						
CON	LOCAL			\$121				
CON	TA			\$350				

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Kettering Boulevard Improvements		ODOT PID # 116879		MVRPC # 2496.3		PROJECT SPONSOR: Moraine	
DESCRIPTION: Kettering Boulevard from Hoyle Place to the Moraine north corp limit and Kettering Boulevard from West Stroop Road to SR 741-Roadway resurfacing including isolated curb replacement, utility adjustments, and isolated partial depth pavement repair.							
COMMENTS : Decreased Federal and Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,371		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL		\$49				
ENG	STP		\$73				
ENG	LOCAL			\$11			
ENG	STP			\$17			
CON	LOCAL				\$489		
CON	STP				\$733		

COUNTY, ROUTE, SECTION: MOT - East Center Street Bridge Rehab		ODOT PID # 119404		MVRPC # 2743.7		PROJECT SPONSOR: Germantown	
DESCRIPTION: Covered bridge in Germantown over Little Twin Creek on East Center Street-Restoration of historic covered bridge to its original design for use by pedestrians and bicyclists.							
COMMENTS : Increased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$820		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	LOCAL				\$413		
CON	TA				\$407		

COUNTY, ROUTE, SECTION: MOT - Elbee Road Bridge		ODOT PID # 120483		MVRPC # 2790.5		PROJECT SPONSOR: Moraine	
DESCRIPTION: Elbee Road in Moraine just north of Southtown Boulevard-Bridge replacement.							
COMMENTS : Increased Federal construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$737		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	BR					\$732	
CON	LOCAL					\$6	

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Johnson Station Road Bridge		ODOT PID # 120484		MVRPC # 2791.5		PROJECT SPONSOR: Vandalia	
DESCRIPTION: Johnson Station Road over Poplar Creek in Vandalia-Bridge replacement.							
COMMENTS : Increased Federal and Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$2,067		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	BR		\$194				
ENG	BR				\$1		
CON	BR					\$1,376	
CON	LOCAL					\$497	

COUNTY, ROUTE, SECTION: MOT - Taylorsville Access Road, Phase 1		ODOT PID # 120890		MVRPC # 2818.3		PROJECT SPONSOR: MCD	
DESCRIPTION: Taylorsville Dam River Access Road at Cassel Road-Widening and repaving.							
COMMENTS : Project cancelled and will be removed from the TIP.							
TOTAL COST (000): \$220		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE				\$220		

COUNTY, ROUTE, SECTION: MOT - Galewood Street Municipal Bridge		ODOT PID # 122768		MVRPC # 2891.5		PROJECT SPONSOR: Kettering	
DESCRIPTION: Galewood Street Bridge in Kettering-Replacement of superstructure.							
COMMENTS : Decreased Federal and Local PE funds in SFY2026 and added Federal and Local PE funds in SFY2025 to reflect changes in Ellis.							
TOTAL COST (000): \$1,207		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	BR			\$56			
ENG	LOCAL			\$14			
ENG	BR				\$40		
ENG	LOCAL				\$10		
CON	BR						\$939
CON	LOCAL						\$148

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Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - CHIP FY25 - SLI-009			ODOT PID # 114572 MVRPC # 2620.3		PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various routes in District 7-Chip seal.							
COMMENTS : Decreased Federal construction funds and increased State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,131		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$41					
CON	STATE			\$621			
CON	STD			\$469			

COUNTY, ROUTE, SECTION: WAR - South River & S. Main NS - SLI-010			ODOT PID # 115153 MVRPC # 2454.4		PROJECT SPONSOR: ORDC		
DESCRIPTION: South River Street and SR 123/South Main Street in the City of Franklin at the NS grade crossings-Upgrade of warning devices and circuitry and interconnection with new traffic signals. Installation will include any ancillary work to make warning devices function as designed, MUTCD compliant, and visible to roadway user.							
COMMENTS : Increased Federal construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,819		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	OTH	\$27					
ENG	OTH	\$178					
ENG	OTH		\$10				
CON	OTH			\$1,605			

COUNTY, ROUTE, SECTION: MIA/DAR036/721-22.56 - SLI-012			ODOT PID # 118070 MVRPC # 2565.4		PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Intersection of US 36 and SR 721-Construct safety improvements, consideration of a roundabout.							
COMMENTS : Construction delayed from SFY2026 to SFY2027 to reflect changes in Ellis.							
TOTAL COST (000): \$4,527		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$20					
ENG	HSIP		\$311				
ENG	HSIP			\$60			
ROW	HSIP			\$7			
CON	HSIP					\$4,130	

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA041-11.32 - SLI-012			ODOT PID # 118156 MVRPC # 2566.4		PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Interchange of I-75 and SR 41 in Troy-Safety and pedestrian improvements including ramp, signal, turn lane and sidewalk improvements.							
COMMENTS : Increased State R/W funds, decreased State construction funds and increased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$4,609		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	HSIP	\$277					
ENG	STATE	\$178					
ENG	HSIP		\$22				
ENG	STATE		\$10				
ROW	HSIP			\$81			
ROW	STATE			\$96			
CON	HSIP				\$1,697		
CON	LOCAL				\$97		
CON	STATE				\$2,151		

COUNTY, ROUTE, SECTION: D08 - R-W/R FY2025 - SLI-013			ODOT PID # 118966 MVRPC # 2686.4		PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various locations in District 8-Installation of Reflective/Wet Reflective (R-W/R) long line pavement markings.							
COMMENTS : Decreased State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,671		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE			\$1,637			
ENG	STATE			\$34			

COUNTY, ROUTE, SECTION: D08 - LG Safety FY25 - SLI-013			ODOT PID # 121360 MVRPC # 2835.4		PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various locations in District 8-Highway lighting repairs and upgrades.							
COMMENTS : Increased State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,152		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE		\$61				
CON	STATE			\$1,080			
ENG	STATE			\$11			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: HAM/GRE - Safety GR FY25 - SLI-013		ODOT PID # 122314		MVRPC # 2885.4		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in Hamilton and Greene Counties-Guardrail improvements.							
COMMENTS : Increased State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,157		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE			\$1,154			
ENG	STATE			\$3			

COUNTY, ROUTE, SECTION: MOT075-18.32 - SLI-013		ODOT PID # 122512		MVRPC # 2889.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 at Stop Eight Road-Repair bridge damage from vehicle strike.							
COMMENTS : Decreased State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$2,034		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE			\$2,030			
ENG	STATE			\$4			

TABLE 5.1 GREENE CATS - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$369,370
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$92,343
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$203,130
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	Y240	4TP7	Transit	STBG IJIA Flex	2025	\$88,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$72,783
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$320,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$80,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$320,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$80,000
Total---->													\$1,625,626
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2024	\$1,108,110
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2024	\$281,646
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$826,464
111685	MVRPC	Greene County Transit Board	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EV5	Transit	General Revenue Fund	2024	\$13,498
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2025	\$1,107,390
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2025	\$401,006
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$706,384
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2026	\$960,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2026	\$225,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$735,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2027	\$960,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2027	\$225,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$735,000
Total---->													\$8,284,498
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$166,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$41,500
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$240,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$60,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$240,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$60,000
Total---->													\$807,500
120422	MVRPC	Greene County Transit Board	11.43.08	ADP Software	CO Air Quality Exempt	Capital	Federal	Y240	4TP7	Transit	STBG IJIA Flex	2024	\$96,000
120422	MVRPC	Greene County Transit Board	11.43.08	ADP Software	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$24,000
Total---->													\$120,000



Regional Planning Commission

6 North Main Street, Suite 400
Dayton, Ohio 45402

t: 937.223.6323
f: 937.223.9750
TTY/TDD: 800.750.0750
www.mvrpc.org

**RESOLUTION 25-01
AMENDING THE SFY2024-SFY2027 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2024-SFY2027 Transportation Improvement Program was adopted on May 4, 2023; and

WHEREAS, MVRPC, ODOT and Greene CATS have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2024-SFY2027 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment is consistent with the regional air quality emission analysis of the SFY2024-SFY2027 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #14** to the SFY2024-SFY2027 Transportation Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Sara Lommatzsch, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date