

MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: August 10, 2021
Subject: SFY2021-SFY2024 Transportation Improvement Program (TIP) Amendment #12

Over the last few months MVRPC, ODOT, Greene CATS, Miami County Transit and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2021-SFY2024 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3, 4.4, 5.1, 5.2 and 5.3 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, 4.4, 5.1, 5.2 and 5.3
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2021-2024 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D.

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation
 ROW -Right-of-Way Acquisition
 CON -Construction
 SPR -Federal State Planning and Research
 DBT -Debt Service

LRTP Goal

G1 -Address regional transp. needs through improved planning
 G2-1 -Encourage a stronger multi-modal network in the Region
 G2-2 -Maintain the regional transportation system
 G2-3 -Upgrade the regional transportation system
 G2-4 -Incorporate regional land use strategies
 G3 -Enhance attractiveness for future economic development
 G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

| | Typical Fed./Local Share |
|--|-----------------------------|
| BR -Bridge Replacement and Rehabilitation | 80/20 |
| EAR -Federal Earmark, Specific Source Undetermined at this Time | Varies |
| f-5307 -Urbanized Area Formula Grant | 80/20 |
| f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities | 80/20 |
| f-5337 -State of Good Repair Program | 80/20 |
| f-5339 -Bus and Bus Facilities Formula Program | 80/20 |
| HSIP -Highway Safety Improvement Program | 90/10 |
| IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation) | 90/10 |
| NH -National Highway System | 80/20 |
| NHPP -National Highway Performance Program | 80/20 |
| OTH -Other | Varies |
| SPR -Federal State Planning and Research | 80/20 |
| SRTS -Safe Routes to School | 100 |
| STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside) | 80/20 |
| STD -Surface Transportation Program (ODOT Allocation) | 80/20 |
| TRAC -Transportation Review Advisory Council | Varies |

Federal Allocation of MVRPC Funds

| | Fed./Local Share |
|--|------------------|
| CMAQ -Congestion Mitigation and Air Quality | Varies |
| STP -Surface Transportation Program | Varies |
| TA -Surface Transportation Program (Transportation Alternatives Set-aside) | Varies |

Other Funding Sources

| | Other/Local Share |
|--|-------------------|
| CDBG -Community Development Block Grant | Varies |
| LOCAL -Local Funds | 0/100 |
| ODOD -Ohio Department of Development | Varies |
| OPWC -Issue 2/LTIP | 80/20 |
| STATE -ODOT State Funds | 0/100 |
| ELLIS -ODOT's Project Monitoring Database | |
| TELUS -MVRPC's Project Monitoring Database | |

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Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

| COUNTY, ROUTE, SECTION: GRE - Ohio to Erie Trail Resurfacing | | ODOT PID # 113316 | | MVRPC # 2374.3 | | PROJECT SPONSOR: Greene Co. Parks | |
|--|-------|------------------------------|---------|-----------------------|---------|--|--------|
| DESCRIPTION: Ohio to Erie Trail from Hill Street in Xenia to the Greene County/Clark County line-Bikeway resurfacing. | | | | | | | |
| COMMENTS : Construction moved up from SFY2023 to SFY2022 based on request from project sponsor. | | | | | | | |
| TOTAL COST (000): \$970 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-2 | |
| PHASE | FUND | PRIOR | SFY2021 | SFY2022 | SFY2023 | SFY2024 | Future |
| ENG | STATE | \$34 | | | | | |
| CON | LOCAL | | | \$440 | | | |
| CON | STP | | | \$496 | | | |

| COUNTY, ROUTE, SECTION: GRE - Yellow Springs Multi-Modal FY23 | | ODOT PID # 113724 | | MVRPC # 2410.4 | | PROJECT SPONSOR: Yellow Springs | |
|---|-------|------------------------------|---------|-----------------------|---------|--|--------|
| DESCRIPTION: Along Dayton Street in Yellow Springs from East Enon Road to Stafford Street-Reconstruct a multimodal path. Curb extensions and high-visibility markings for major street crossings at Dayton/King, Dayton/High, Dayton/Stafford, Dayton/Winter, Xenia/Davis and Xenia/LMST. Install solar powered RRFBs at Dayton/Winter, Dayton/LMST, Xenia/LMST, and sign upgrades at Dayton/King and Dayton/Stafford. | | | | | | | |
| COMMENTS : Increased Federal PE funds in SFY2022 to reflect changes in Ellis. | | | | | | | |
| TOTAL COST (000): \$1,820 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-3 | |
| PHASE | FUND | PRIOR | SFY2021 | SFY2022 | SFY2023 | SFY2024 | Future |
| ENG | HSIP | | \$126 | | | | |
| ENG | STATE | | \$15 | | | | |
| ROW | STATE | | \$60 | | | | |
| ENG | HSIP | | | \$39 | | | |
| ROW | HSIP | | | \$52 | | | |
| CON | HSIP | | | | \$1,529 | | |

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

| COUNTY, ROUTE, SECTION: GRE035-20.50 | | ODOT PID # 96668 | | MVRPC # 1758.3 | | PROJECT SPONSOR: ODOT District-8 | |
|---|-------|------------------------------|---------|-----------------------|---------|---|--------|
| DESCRIPTION: US 35 from the interchange with old US 35 west of Jamestown to the Fayette County Line-Resurfacing and pavement repair. | | | | | | | |
| COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis. | | | | | | | |
| TOTAL COST (000): \$3,644 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-2 | |
| PHASE | FUND | PRIOR | SFY2021 | SFY2022 | SFY2023 | SFY2024 | Future |
| ENG | STATE | \$166 | | | | | |
| CON | NHPP | | | \$2,783 | | | |
| CON | STATE | | | \$696 | | | |

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Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

| COUNTY, ROUTE, SECTION: MIA041-12.25 | | ODOT PID # 113446 | | MVRPC # 2386.6 | | PROJECT SPONSOR: Troy | |
|--|-------|----------------------------|---------|-----------------------|---------|------------------------------|--------|
| DESCRIPTION: West Main Street in Troy at Kings Chapel Road-Install a new traffic signal. | | | | | | | |
| COMMENTS : Increased Federal R/W funds in SFY2022 and increased Federal and Local construction funds to reflect changes in Ellis. | | | | | | | |
| TOTAL COST (000): \$495 | | LET TYPE: Local-let | | A.Q. : Exempt | | LRTP GOAL: G2-3 | |
| PHASE | FUND | PRIOR | SFY2021 | SFY2022 | SFY2023 | SFY2024 | Future |
| ENG | STATE | \$3 | | | | | |
| CON | HSIP | | | \$425 | | | |
| ROW | HSIP | | | \$30 | | | |
| CON | LOCAL | | | \$38 | | | |

| COUNTY, ROUTE, SECTION: MIA571-13.40 | | ODOT PID # 114530 | | MVRPC # 2424.6 | | PROJECT SPONSOR: Tipp City | |
|---|-------|----------------------------|---------|-----------------------|---------|-----------------------------------|--------|
| DESCRIPTION: SR 571 at CR25A-Construct new mast arm signal with back plates, supplemental signal heads and lighting. | | | | | | | |
| COMMENTS : Federal PE funds delayed from SFY2021 to SFY2022 to reflect changes in Ellis. | | | | | | | |
| TOTAL COST (000): \$356 | | LET TYPE: Local-let | | A.Q. : Exempt | | LRTP GOAL: G2-3 | |
| PHASE | FUND | PRIOR | SFY2021 | SFY2022 | SFY2023 | SFY2024 | Future |
| ENG | STATE | | \$2 | | | | |
| ROW | STATE | | \$40 | | | | |
| ENG | HSIP | | | \$39 | | | |
| ROW | HSIP | | | \$23 | | | |
| CON | HSIP | | | | \$230 | | |
| CON | LOCAL | | | | \$23 | | |

| COUNTY, ROUTE, SECTION: MIA - Lost Creek | | ODOT PID # 115545 | | MVRPC # 2459.8 | | PROJECT SPONSOR: Miami Co. Park Dist. | |
|---|-------|------------------------------|---------|-----------------------|---------|--|--------|
| DESCRIPTION: Lost Creek Metro Park-Grading, paving and striping of lot at the new building site. | | | | | | | |
| COMMENTS : New project, not in the current TIP. | | | | | | | |
| TOTAL COST (000): \$66 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-2 | |
| PHASE | FUND | PRIOR | SFY2021 | SFY2022 | SFY2023 | SFY2024 | Future |
| CON | STATE | | | \$66 | | | |

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Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

| COUNTY, ROUTE, SECTION: MOT - West Springfield Street Reconstruction | | ODOT PID # 105879 | | MVRPC # 2052.2 | | PROJECT SPONSOR: Riverside | |
|--|-------|------------------------------|---------|-----------------------|---------|-----------------------------------|--------|
| DESCRIPTION: Springfield Street from Northcliff Street to Old Harshman Road-Resurfacing including the installation of curb, gutter, sidewalk, storm infrastructure, and lighting. Included in the project will be the alteration of the cross section from four traveling lanes to two lanes with center two-way left turn lane and addition of bicycle facilities. Access management will be improved by the closure and reconfiguration of roadway intersections at Northcliff Street and Norman Boulevard. | | | | | | | |
| COMMENTS : Added Federal Construction funds and increased Local construction funds to reflect changes in Ellis. | | | | | | | |
| TOTAL COST (000): \$3,045 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-3 | |
| PHASE | FUND | PRIOR | SFY2021 | SFY2022 | SFY2023 | SFY2024 | Future |
| ENG | LOCAL | \$259 | | | | | |
| ENG | STATE | \$65 | | | | | |
| ROW | LOCAL | \$88 | | | | | |
| CON | LOCAL | | | \$550 | | | |
| CON | OTH | | | \$240 | | | |
| CON | STP | | | \$1,843 | | | |

| COUNTY, ROUTE, SECTION: MOT - Kettering Signals, Ph. 3 | | ODOT PID # 105950 | | MVRPC # 2099.6 | | PROJECT SPONSOR: Kettering | |
|--|-------|----------------------------|---------|-----------------------|---------|-----------------------------------|--------|
| DESCRIPTION: Ackerman Boulevard at Dorothy Lane, Marshall Road at Wilmington Pike, David Road at Wilmington Pike, Bigger Road at David Road, David Road at Marshall Road and Patterson Road at Rembrandt Boulevard-Complete reconstruction of six traffic signals, installation of new traffic surveillance cameras at each location, and relocation of the existing fiber optic signal interconnect cable underground. Street lights will be added to the traffic signal poles, pedestrian amenities will be upgraded. | | | | | | | |
| COMMENTS : Increased Federal and Local construction funds to reflect changes in Ellis. | | | | | | | |
| TOTAL COST (000): \$1,943 | | LET TYPE: Local-let | | A.Q. : Exempt | | LRTP GOAL: G2-3 | |
| PHASE | FUND | PRIOR | SFY2021 | SFY2022 | SFY2023 | SFY2024 | Future |
| ENG | LOCAL | \$100 | | | | | |
| ENG | STATE | \$21 | | | | | |
| ROW | LOCAL | \$100 | | | | | |
| CON | CMAQ | | | \$1,360 | | | |
| CON | LOCAL | | | \$362 | | | |

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

| COUNTY, ROUTE, SECTION: MOT075-14.74 | | | ODOT PID # 107376 MVRPC # 2106.2 | | PROJECT SPONSOR: ODOT District-7 | | |
|--|-------|------------------------------|--|------------------------|---|---------|--------|
| DESCRIPTION: I-75 from just south of Stanley Avenue to just south of Needmore Road-Major rehabilitation of the pavement by rebuilding the asphalt pavement. | | | | | | | |
| COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis. | | | | | | | |
| TOTAL COST (000): \$19,968 | | LET TYPE: Traditional | A.Q. : Exempt | LRTP GOAL: G2-2 | | | |
| PHASE | FUND | PRIOR | SFY2021 | SFY2022 | SFY2023 | SFY2024 | Future |
| ENG | STATE | \$166 | | | | | |
| ENG | NHPP | \$1,439 | | | | | |
| ENG | STATE | \$160 | | | | | |
| ENG | NHPP | | \$130 | | | | |
| ENG | STATE | | \$14 | | | | |
| ENG | NHPP | | | \$81 | | | |
| ENG | STATE | | | \$81 | | | |
| CON | NHPP | | | | \$16,107 | | |
| CON | STATE | | | | \$1,790 | | |

| COUNTY, ROUTE, SECTION: MOT - Xenia Avenue Bike Lanes & Ramps | | | ODOT PID # 108352 MVRPC # 2139.7 | | PROJECT SPONSOR: Dayton | | |
|---|-------|----------------------------|--|------------------------|--------------------------------|---------|--------|
| DESCRIPTION: Xenia Avenue from South Keowee Street to Linden Avenue-Install shared lane markings on Xenia Avenue from South Keowee Street to Allen Street, bike lanes from Allen Street to Highland Hills Avenue, eastbound bike lane and westbound shared lane markings from Highland Hills Avenue to Linden Avenue. A dedicated bike ramp will be constructed from Highland Hills Avenue to the Steve Whalen Blvd Bike Path. The project will also upgrade all curb ramps to be ADA compliant. | | | | | | | |
| COMMENTS : Decreased Federal and Local construction funds to reflect changes in Ellis. | | | | | | | |
| TOTAL COST (000): \$403 | | LET TYPE: Local-let | A.Q. : Exempt | LRTP GOAL: G2-1 | | | |
| PHASE | FUND | PRIOR | SFY2021 | SFY2022 | SFY2023 | SFY2024 | Future |
| ENG | STATE | \$3 | | | | | |
| ENG | LOCAL | \$30 | | | | | |
| CON | LOCAL | | | | \$93 | | |
| CON | TA | | | | \$278 | | |

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

| COUNTY, ROUTE, SECTION: MOT - Siebenthaler/Philadelphia Signal Upgrade | | | ODOT PID # 112662 | | MVRPC # 2355.4 | | PROJECT SPONSOR: Dayton | |
|--|-------|-------|----------------------------|---------|-----------------------|---------|--------------------------------|--|
| DESCRIPTION: Intersection of Siebenthaler Avenue and Philadelphia Drive-Replace span wire traffic signal with mast arm supports and vehicle signals with back plates, update pavement markings and signs. | | | | | | | | |
| COMMENTS : Added Federal and Local PE and R/W funds in SFY2022 to reflect changes in Ellis. | | | | | | | | |
| TOTAL COST (000): \$314 | | | LET TYPE: Local-let | | A.Q. : Exempt | | LRTP GOAL: G2-3 | |
| PHASE | FUND | PRIOR | SFY2021 | SFY2022 | SFY2023 | SFY2024 | Future | |
| ENG | STATE | \$2 | | | | | | |
| ROW | STATE | \$10 | | | | | | |
| ENG | HSIP | | \$8 | | | | | |
| ROW | HSIP | | \$13 | | | | | |
| ENG | LOCAL | | \$1 | | | | | |
| ROW | LOCAL | | \$1 | | | | | |
| CON | HSIP | | | \$203 | | | | |
| ENG | HSIP | | | \$5 | | | | |
| ROW | HSIP | | | \$23 | | | | |
| CON | LOCAL | | | \$23 | | | | |
| ENG | LOCAL | | | \$1 | | | | |
| ROW | LOCAL | | | \$3 | | | | |
| CON | STATE | | | \$23 | | | | |

| COUNTY, ROUTE, SECTION: MOT741-08.61 | | | ODOT PID # 113266 | | MVRPC # 2368.4 | | PROJECT SPONSOR: Moraine | |
|---|-------|-------|----------------------------|---------|-----------------------|---------|---------------------------------|--|
| DESCRIPTION: SR 741 at Dorothy Lane-Traffic signal reconstruction. | | | | | | | | |
| COMMENTS : Added Federal PE funds to SFY2022 and delayed Local PE funds from SFY2021 to SFY2022 to reflect changes in Ellis. | | | | | | | | |
| TOTAL COST (000): \$199 | | | LET TYPE: Local-let | | A.Q. : Exempt | | LRTP GOAL: G2-3 | |
| PHASE | FUND | PRIOR | SFY2021 | SFY2022 | SFY2023 | SFY2024 | Future | |
| ENG | STATE | \$1 | | | | | | |
| ROW | STATE | \$10 | | | | | | |
| ENG | HSIP | | \$23 | | | | | |
| ENG | HSIP | | | \$2 | | | | |
| ENG | LOCAL | | | \$3 | | | | |
| CON | HSIP | | | | \$144 | | | |
| CON | LOCAL | | | | \$15 | | | |

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

| COUNTY, ROUTE, SECTION: MOT048-04.28 | | | ODOT PID # 113373 | | MVRPC # 2378.4 | | PROJECT SPONSOR: Centerville | |
|--|-------|----------------------------|--------------------------|----------------------|-----------------------|------------------------|-------------------------------------|--|
| DESCRIPTION: SR 48 at Alex Bell Road-Replacement/relocation of mast arm poles for signal support and sign supports, advanced and improved detection, back plates and pedestrian access changes. | | | | | | | | |
| COMMENTS : Added Federal HSIP PE funds in SFY2022 and increased Local construction funds to reflect changes in Ellis. | | | | | | | | |
| TOTAL COST (000): \$607 | | LET TYPE: Local-let | | A.Q. : Exempt | | LRTP GOAL: G2-3 | | |
| PHASE | FUND | PRIOR | SFY2021 | SFY2022 | SFY2023 | SFY2024 | Future | |
| ENG | STATE | \$3 | | | | | | |
| ROW | STATE | \$20 | | | | | | |
| ENG | HSIP | | \$36 | | | | | |
| CON | HSIP | | | \$383 | | | | |
| ENG | HSIP | | | \$6 | | | | |
| CON | LOCAL | | | \$160 | | | | |

| COUNTY, ROUTE, SECTION: MOT - Woodman-Burkhardt Signal | | | ODOT PID # 113447 | | MVRPC # 2387.6 | | PROJECT SPONSOR: Riverside | |
|---|-------|------------------------------|--------------------------|----------------------|-----------------------|------------------------|-----------------------------------|--|
| DESCRIPTION: Woodman Drive at Burkhardt Road-Upgrade traffic signal with mast arm poles, install black-plates, install left turn flashing arrow, advanced detection for all directions, install additional signal heads, implement leading pedestrian phase, with signal timing and pedestrian crossing improvement. | | | | | | | | |
| COMMENTS : Increased Federal construction funds and added Local construction funds to reflect changes in Ellis. | | | | | | | | |
| TOTAL COST (000): \$658 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-3 | | |
| PHASE | FUND | PRIOR | SFY2021 | SFY2022 | SFY2023 | SFY2024 | Future | |
| ENG | STATE | \$98 | | | | | | |
| ENG | HSIP | | \$44 | | | | | |
| ROW | HSIP | | \$6 | | | | | |
| ROW | LOCAL | | \$4 | | | | | |
| CON | HSIP | | | \$465 | | | | |
| ROW | HSIP | | | \$7 | | | | |
| CON | LOCAL | | | \$33 | | | | |

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

| COUNTY, ROUTE, SECTION: MOT - Gettysburg Walk | | | ODOT PID # 113468 | MVRPC # 2391.7 | PROJECT SPONSOR: Dayton | | |
|--|-------|----------------------------|--------------------------|------------------------|--------------------------------|---------|--------|
| DESCRIPTION: Along Gettysburg Avenue from Prison Road to Nicholas Road-Install sidewalk. | | | | | | | |
| COMMENTS : Federal R/W funds delayed from SFY2021 to SFY2022 to reflect changes in Ellis. | | | | | | | |
| TOTAL COST (000): \$328 | | LET TYPE: Local-let | A.Q. : Exempt | LRTP GOAL: G2-1 | | | |
| PHASE | FUND | PRIOR | SFY2021 | SFY2022 | SFY2023 | SFY2024 | Future |
| ENG | STATE | \$2 | | | | | |
| ENG | HSIP | | \$19 | | | | |
| CON | HSIP | | | \$267 | | | |
| ROW | HSIP | | | \$41 | | | |

| COUNTY, ROUTE, SECTION: MOT - Link-Dayton Bikeshare | | | ODOT PID # 115538 | MVRPC # 2458.7 | PROJECT SPONSOR: Dayton | | |
|---|-------|--------------------------|--------------------------|------------------------|--------------------------------|---------|--------|
| DESCRIPTION: Evolution of Link: Dayton Bike Share-Add 160 electric bicycles (e-bikes) to the existing pedal bike fleet of Link: Dayton Bike Share. | | | | | | | |
| COMMENTS : New project, not in the current TIP. | | | | | | | |
| TOTAL COST (000): \$286 | | LET TYPE: Non-let | A.Q. : Exempt | LRTP GOAL: G2-1 | | | |
| PHASE | FUND | PRIOR | SFY2021 | SFY2022 | SFY2023 | SFY2024 | Future |
| CON | LOCAL | | | \$72 | | | |
| CON | STP | | | \$215 | | | |

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Table 4.4 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

| COUNTY, ROUTE, SECTION: WAR123-29.40 | | ODOT PID # 110740 | | MVRPC # 2202.2 | | PROJECT SPONSOR: Franklin | |
|---|-------|------------------------------|---------|-----------------------|---------|----------------------------------|--------|
| DESCRIPTION: SR 123 at Franklin Community Park Driveway/New Franklin High School Driveway-Realign the Community Park driveway to a 90 degree intersection opposite the new drive to the Franklin High School. Construction of a new roundabout with crosswalks and the installation of Rectangular Rapid Flashing Beacons for pedestrian safety. Street lights will be installed to illuminate the roundabout at night to increase pedestrian safety. The existing sidewalk on the southern/western side of SR123 will be extended to the new proposed roundabout. | | | | | | | |
| COMMENTS : Updated project description and increased Local construction funds based on request from project sponsor. | | | | | | | |
| TOTAL COST (000): \$2,219 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-3 | |
| PHASE | FUND | PRIOR | SFY2021 | SFY2022 | SFY2023 | SFY2024 | Future |
| ENG | STATE | \$85 | | | | | |
| ENG | LOCAL | | \$21 | | | | |
| CON | LOCAL | | | | | \$1,571 | |
| CON | STP | | | | | \$542 | |

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Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

| COUNTY, ROUTE, SECTION: MOT048-01.02 - SLI-012 | | | ODOT PID # 107161 | | MVRPC # 2104.4 | | PROJECT SPONSOR: ODOT District-7 | |
|---|-------|------------------------------|--------------------------|----------------------|-----------------------|------------------------|---|--|
| DESCRIPTION: Intersection of SR 48 and Nutt Road/Hibberd Road-Install left turn lanes. | | | | | | | | |
| COMMENTS : Added Federal and State PE funds in SFY2022 to reflect changes in Ellis. | | | | | | | | |
| TOTAL COST (000): \$1,327 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-3 | | |
| PHASE | FUND | PRIOR | SFY2021 | SFY2022 | SFY2023 | SFY2024 | Future | |
| ENG | STATE | \$15 | | | | | | |
| ENG | NHPP | \$243 | | | | | | |
| ENG | STATE | \$61 | | | | | | |
| ENG | STATE | | \$7 | | | | | |
| ENG | NHPP | | | \$37 | | | | |
| ENG | STATE | | | \$9 | | | | |
| ROW | STATE | | | \$85 | | | | |
| CON | HSIP | | | | | | \$529 | |
| CON | NHPP | | | | | | \$226 | |
| CON | STATE | | | | | | \$115 | |

| COUNTY, ROUTE, SECTION: D07 - BH FY22(A) - SLI-009 | | | ODOT PID # 108095 | | MVRPC # 2235.5 | | PROJECT SPONSOR: ODOT District-7 | |
|--|-------|------------------------------|--------------------------|----------------------|-----------------------|------------------------|---|--|
| DESCRIPTION: Various bridges in District 7-Treat culvert type bridges using spray applied structural liner. | | | | | | | | |
| COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis. | | | | | | | | |
| TOTAL COST (000): \$1,525 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-2 | | |
| PHASE | FUND | PRIOR | SFY2021 | SFY2022 | SFY2023 | SFY2024 | Future | |
| ENG | STATE | \$37 | | | | | | |
| CON | NHPP | | | \$1,148 | | | | |
| CON | STATE | | | \$170 | | | | |
| CON | STD | | | \$169 | | | | |

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

| COUNTY, ROUTE, SECTION: GRE071/072-01.50/00.29 - SLI-009 | | ODOT PID # 112979 | | MVRPC # 2363.5 | | PROJECT SPONSOR: ODOT District-8 | |
|--|-------|------------------------------|---------|-----------------------|---------|---|--------|
| DESCRIPTION: Smith Road over I-71-Rehabilitate bridge by repairing the backwall. SR 72 over I-71-Rehabilitate bridge by replacing the deck and painting the structural steel. | | | | | | | |
| COMMENTS : Added State PE funds in SFY2022 and increased Federal and State construction funds to reflect changes in Ellis. | | | | | | | |
| TOTAL COST (000): \$2,949 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-2 | |
| PHASE | FUND | PRIOR | SFY2021 | SFY2022 | SFY2023 | SFY2024 | Future |
| ENG | STATE | \$166 | | | | | |
| ENG | STATE | | | \$100 | | | |
| CON | NHPP | | | | | \$2,414 | |
| CON | STATE | | | | | \$268 | |

| COUNTY, ROUTE, SECTION: D08 - Culvert Repair FY24 - SLI-009 | | ODOT PID # 113604 | | MVRPC # 2402.5 | | PROJECT SPONSOR: ODOT District-8 | |
|--|-------|------------------------------|---------|-----------------------|---------|---|--------|
| DESCRIPTION: SR 380 at 4,200' north of Spring Valley-Paintersville Road and at another location in Clinton County-Repair of bridge size corrugated metal pipes. | | | | | | | |
| COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis. | | | | | | | |
| TOTAL COST (000): \$739 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-2 | |
| PHASE | FUND | PRIOR | SFY2021 | SFY2022 | SFY2023 | SFY2024 | Future |
| ENG | STATE | \$161 | | | | | |
| CON | STATE | | | | | \$116 | |
| CON | STD | | | | | \$462 | |

| COUNTY, ROUTE, SECTION: GRE068-12.65 - SLI-013 | | ODOT PID # 115388 | | MVRPC # 2457.8 | | PROJECT SPONSOR: ODOT District-8 | |
|---|-------|--------------------------|---------|-----------------------|---------|---|--------|
| DESCRIPTION: US 68 approximately 1,700' south of Brush Row Road-Evaluation and improvement for future ODNR site development. | | | | | | | |
| COMMENTS : New project. | | | | | | | |
| TOTAL COST (000): \$34 | | LET TYPE: Non-let | | A.Q. : Exempt | | LRTP GOAL: G1 | |
| PHASE | FUND | PRIOR | SFY2021 | SFY2022 | SFY2023 | SFY2024 | Future |
| ENG | STATE | | | \$34 | | | |

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

| COUNTY, ROUTE, SECTION: GRE035-10.30 - SLI-009 | | ODOT PID # 115575 | | MVRPC # 115575 | | PROJECT SPONSOR: ODOT District-8 | |
|--|-------|------------------------------|---------|-----------------------|---------|---|--------|
| DESCRIPTION: US 35 at US 42-Hardline bridge size culvert. | | | | | | | |
| COMMENTS : New project. | | | | | | | |
| TOTAL COST (000): \$526 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-2 | |
| PHASE | FUND | PRIOR | SFY2021 | SFY2022 | SFY2023 | SFY2024 | Future |
| ENG | STATE | | | \$141 | | | |
| CON | NHPP | | | | | \$308 | |
| CON | STATE | | | | | \$77 | |

TABLE 5.1 GREENE CATS - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

| PID | MPO | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Type | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|----------------------|-------|-----------------------------|--------------------------|--------------------------|-----------------------|-----------|-------------|------|------|---------------|-----------------------|------|--------------------|
| 104328 | MVRPC | Greene County Transit Board | 30.09.03 Federal | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5307 | FTAD | Transit | Urban Formual Program | 2021 | \$1,000,000 |
| 104328 | MVRPC | Greene County Transit Board | 30.09.03 Local | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$770,000 |
| Total----> | | | | | | | | | | | | | \$1,770,000 |
| 104489 | MVRPC | Greene County Transit Board | 11.12.04 Federal - Qty 7 | Bus Replacement | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$340,000 |
| 104489 | MVRPC | Greene County Transit Board | 11.12.04 Federal - Qty 7 | Bus Replacement | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$85,000 |
| 104489 | MVRPC | Greene County Transit Board | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$192,000 |
| 104489 | MVRPC | Greene County Transit Board | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$48,000 |
| Total----> | | | | | | | | | | | | | \$665,000 |
| 111676 | MVRPC | Greene County Transit Board | 30.09.03 Federal | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5307 | FTAD | Transit | Urban Formual Program | 2022 | \$1,000,000 |
| 111676 | MVRPC | Greene County Transit Board | 30.09.03 State | Operating Assistance | CO Air Quality Exempt | Operating | State | GRF | 4TT7 | Transit | General Revenue Fund | 2022 | \$240,377 |
| 111676 | MVRPC | Greene County Transit Board | 30.09.03 State | Operating Assistance | CO Air Quality Exempt | Operating | State | GRF | 4EV5 | Transit | General Revenue Fund | 2022 | \$19,000 |
| 111676 | MVRPC | Greene County Transit Board | 30.09.03 Local | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | LNTF | Transit | Local Match | 2022 | \$740,623 |
| Total----> | | | | | | | | | | | | | \$2,000,000 |
| 111678 | MVRPC | Greene County Transit Board | 11.12.04 Federal - Qty 7 | Bus Replacement | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2022 | \$340,000 |
| 111678 | MVRPC | Greene County Transit Board | 11.12.04 Local - Qty 7 | Bus Replacement | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2022 | \$85,000 |
| 111678 | MVRPC | Greene County Transit Board | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2022 | \$192,000 |
| 111678 | MVRPC | Greene County Transit Board | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2022 | \$48,000 |
| Total----> | | | | | | | | | | | | | \$665,000 |
| 111679 | MVRPC | Greene County Transit Board | 30.09.03 Federal | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5307 | FTAD | Transit | Urban Formual Program | 2023 | \$1,000,000 |
| 111679 | MVRPC | Greene County Transit Board | 30.09.03 State | Operating Assistance | CO Air Quality Exempt | Operating | State | GRF | 4TT7 | Transit | General Revenue Fund | 2023 | \$230,000 |
| 111679 | MVRPC | Greene County Transit Board | 30.09.03 Local | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | LNTF | Transit | Local Match | 2023 | \$770,000 |
| Total----> | | | | | | | | | | | | | \$2,000,000 |
| 111680 | MVRPC | Greene County Transit Board | 11.12.04 Federal - Qty 7 | Bus Replacement | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2023 | \$340,000 |
| 111680 | MVRPC | Greene County Transit Board | 11.12.04 Local - Qty 7 | Bus Replacement | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2023 | \$85,000 |
| 111680 | MVRPC | Greene County Transit Board | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2023 | \$192,000 |
| 111680 | MVRPC | Greene County Transit Board | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2023 | \$48,000 |
| Total----> | | | | | | | | | | | | | \$665,000 |
| 111683 | MVRPC | Greene County Transit Board | 11.12.04 Federal - Qty 7 | Bus Replacement | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2024 | \$340,000 |
| 111683 | MVRPC | Greene County Transit Board | 11.12.04 Local - Qty 7 | Bus Replacement | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2024 | \$85,000 |
| 111683 | MVRPC | Greene County Transit Board | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2024 | \$192,000 |
| 111683 | MVRPC | Greene County Transit Board | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2024 | \$48,000 |
| Total----> | | | | | | | | | | | | | \$665,000 |
| 111685 | MVRPC | Greene County Transit Board | 30.09.03 Federal | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5307 | FTAD | Transit | Urban Formual Program | 2024 | \$1,000,000 |
| 111685 | MVRPC | Greene County Transit Board | 30.09.03 State | Operating Assistance | CO Air Quality Exempt | Operating | State | GRF | 4TT7 | Transit | General Revenue Fund | 2024 | \$230,000 |
| 111685 | MVRPC | Greene County Transit Board | 30.09.03 Local | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | LNTF | Transit | Local Match | 2024 | \$770,000 |
| Total----> | | | | | | | | | | | | | \$2,000,000 |

TABLE 5.2 MIAMI COUNTY TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

| PID | MPO | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Type | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|----------------------|--------------|-----------------------------------|-----------------------|-----------------------------|------------------------------|------------------|--------------|------------|-------------|----------------|-----------------------------|-------------|------------------|
| 104372 | MVRPC | Miami County Commissioners | 11.12.04 Federal | Replacement Buses | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$180,000 |
| 104372 | MVRPC | Miami County Commissioners | 11.12.04 Local | Replacement Buses | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$45,000 |
| Total----> | | | | | | | | | | | | | \$225,000 |
| 104374 | MVRPC | Miami County Commissioners | 11.42.20 Federal | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$8,000 |
| 104374 | MVRPC | Miami County Commissioners | 11.42.20 Local | Shop/Office Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$2,000 |
| Total----> | | | | | | | | | | | | | \$10,000 |
| 104376 | MVRPC | Miami County Commissioners | 30.09.03 Federal | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$432,000 |
| 104376 | MVRPC | Miami County Commissioners | 30.09.03 Local | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$432,000 |
| Total----> | | | | | | | | | | | | | \$864,000 |
| 111928 | MVRPC | Miami County Commissioners | 11.12.04 Federal | Replacement Buses | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2022 | \$180,000 |
| 111928 | MVRPC | Miami County Commissioners | 11.12.04 Local | Replacement Buses | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2022 | \$45,000 |
| Total----> | | | | | | | | | | | | | \$225,000 |
| 111930 | MVRPC | Miami County Commissioners | 11.12.04 Federal | Replacement Buses | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2023 | \$180,000 |
| 111930 | MVRPC | Miami County Commissioners | 11.12.04 Local | Replacement Buses | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2023 | \$45,000 |
| Total----> | | | | | | | | | | | | | \$225,000 |
| 111931 | MVRPC | Miami County Commissioners | 11.12.04 Federal | Replacement Buses | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2024 | \$180,000 |
| 111931 | MVRPC | Miami County Commissioners | 11.12.04 Local | Replacement Buses | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2024 | \$45,000 |
| Total----> | | | | | | | | | | | | | \$225,000 |
| 111932 | MVRPC | Miami County Commissioners | 11.42.20 Federal | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2022 | \$8,000 |
| 111932 | MVRPC | Miami County Commissioners | 11.42.20 Local | Shop/Office Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2022 | \$2,000 |
| Total----> | | | | | | | | | | | | | \$10,000 |
| 111933 | MVRPC | Miami County Commissioners | 11.42.20 Federal | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2023 | \$8,000 |
| 111933 | MVRPC | Miami County Commissioners | 11.42.20 Local | Shop/Office Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2023 | \$2,000 |
| Total----> | | | | | | | | | | | | | \$10,000 |
| 111934 | MVRPC | Miami County Commissioners | 11.42.20 Federal | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2024 | \$8,000 |
| 111934 | MVRPC | Miami County Commissioners | 11.42.20 Local | Shop/Office Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2024 | \$2,000 |
| Total----> | | | | | | | | | | | | | \$10,000 |
| 111935 | MVRPC | Miami County Commissioners | 30.09.03 Federal | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2022 | \$432,000 |
| 111935 | MVRPC | Miami County Commissioners | 30.09.03 State | Operating Assistance | CO Air Quality Exempt | Operating | State | GRF | 4EG5 | Transit | General Revenue Fund | 2022 | \$118,000 |
| 111935 | MVRPC | Miami County Commissioners | 30.09.03 State | Operating Assistance | CO Air Quality Exempt | Operating | State | GRF | 4TT7 | Transit | General Revenue Fund | 2022 | \$61,818 |
| 111935 | MVRPC | Miami County Commissioners | 30.09.03 Local | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | LNTF | Transit | Local Match | 2022 | \$252,182 |
| Total----> | | | | | | | | | | | | | \$864,000 |
| 111936 | MVRPC | Miami County Commissioners | 30.09.03 Federal | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2023 | \$432,000 |
| 111936 | MVRPC | Miami County Commissioners | 30.09.03 State | Operating Assistance | CO Air Quality Exempt | Operating | State | GRF | 4EG5 | Transit | General Revenue Fund | 2023 | \$118,000 |
| 111936 | MVRPC | Miami County Commissioners | 30.09.03 Local | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | LNTF | Transit | Local Match | 2023 | \$314,000 |
| Total----> | | | | | | | | | | | | | \$864,000 |
| 111938 | MVRPC | Miami County Commissioners | 30.09.03 Federal | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2024 | \$432,000 |
| 111938 | MVRPC | Miami County Commissioners | 30.09.03 State | Operating Assistance | CO Air Quality Exempt | Operating | State | GRF | 4EG5 | Transit | General Revenue Fund | 2024 | \$118,000 |
| 111938 | MVRPC | Miami County Commissioners | 30.09.03 Local | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | LNTF | Transit | Local Match | 2024 | \$314,000 |
| Total----> | | | | | | | | | | | | | \$864,000 |

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

| PID | MPO | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Type | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|----------------------|-------|---|----------------|---|-----------------------|----------|-------------|-------|------|---------------|------------------------|------|--------------|
| 104287 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$1,600,000 |
| 104287 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$400,000 |
| Total----> | | | | | | | | | | | | | \$2,000,000 |
| 104291 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$7,405,549 |
| 104291 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$1,851,387 |
| 104291 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2021 | \$6,676,069 |
| 104291 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$1,669,017 |
| Total----> | | | | | | | | | | | | | \$17,602,022 |
| 104294 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2021 | \$4,000,000 |
| 104294 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$1,000,000 |
| Total----> | | | | | | | | | | | | | \$5,000,000 |
| 104296 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$200,000 |
| 104296 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$50,000 |
| Total----> | | | | | | | | | | | | | \$250,000 |
| 104301 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$3,000,000 |
| 104301 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 | Facility Upgrades | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$750,000 |
| 104301 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2021 | \$1,000,000 |
| 104301 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 | Facility Upgrades | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$250,000 |
| 104301 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5339 | FTAD | Transit | Bus & Bus Facilities | 2021 | \$1,297,167 |
| 104301 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 | Facility Upgrades | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$324,293 |
| Total----> | | | | | | | | | | | | | \$6,621,459 |
| 104302 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$200,000 |
| 104302 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 | Security Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$50,000 |
| 104302 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2021 | \$200,000 |
| 104302 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 | Security Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$50,000 |
| Total----> | | | | | | | | | | | | | \$500,000 |
| 104303 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 | ADP Software & Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$800,000 |
| 104303 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 | ADP Software & Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$200,000 |
| 104303 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 | ADP Software & Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2021 | \$800,000 |
| 104303 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 | ADP Software & Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$200,000 |
| Total----> | | | | | | | | | | | | | \$2,000,000 |
| 104304 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11 | Support Vehicles | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$200,000 |
| 104304 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11 | Support Vehicles | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$50,000 |
| 104304 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11 | Support Vehicles | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2021 | \$200,000 |
| 104304 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11 | Support Vehicles | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$50,000 |
| Total----> | | | | | | | | | | | | | \$500,000 |
| 104309 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 | Transit Enhancements | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$300,000 |
| 104309 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 | Transit Enhancements | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$75,000 |
| 104309 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 | Transit Enhancements | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2021 | \$100,000 |
| 104309 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 | Transit Enhancements | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$25,000 |
| Total----> | | | | | | | | | | | | | \$500,000 |
| 104310 | MVRPC | Greater Dayton Regional Transit Authority | 11.16.40 | Lease Associated Capital Items | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$400,000 |
| 104310 | MVRPC | Greater Dayton Regional Transit Authority | 11.16.40 | Lease Associated Capital Items | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$100,000 |
| 104310 | MVRPC | Greater Dayton Regional Transit Authority | 11.16.40 | Lease Associated Capital Items | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2021 | \$100,000 |
| 104310 | MVRPC | Greater Dayton Regional Transit Authority | 11.16.40 | Lease Associated Capital Items | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$25,000 |
| Total----> | | | | | | | | | | | | | \$625,000 |
| 104312 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 | Replacement <30' Buses | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$1,020,000 |
| 104312 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 | Replacement <30' Buses | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$255,000 |
| 104312 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 | Replacement <30' Buses | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2021 | \$340,000 |
| 104312 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 | Replacement <30' Buses | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$85,000 |
| Total----> | | | | | | | | | | | | | \$1,700,000 |
| 104313 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 | Replacement 40' Buses - Qty 8 | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$2,715,392 |
| 104313 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 | Replacement 40' Buses - Qty 12 | CO Air Quality Exempt | Capital | Federal | 5339b | FTAD | Transit | FTA Bus & Bus Facility | 2021 | \$4,324,608 |
| 104313 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 | Replacement 40' Buses - Qty 20 | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$1,760,000 |
| Total----> | | | | | | | | | | | | | \$8,800,000 |
| 104317 | MVRPC | Greater Dayton Regional Transit Authority | 11.80.00 | 5310 Program Administration | CO Air Quality Exempt | Planning | Federal | 5310 | FTAD | Transit | Enhanced Mobility | 2021 | \$77,004 |
| Total----> | | | | | | | | | | | | | \$77,004 |
| 104318 | MVRPC | Greater Dayton Regional Transit Authority | 11.13.04 | Accessible <30' Buses - Qty 6 | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Enhanced Mobility | 2021 | \$376,700 |
| 104318 | MVRPC | Greater Dayton Regional Transit Authority | 11.13.04 | Accessible <30' Buses - Qty 6 | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$94,175 |
| Total----> | | | | | | | | | | | | | \$470,875 |
| 104319 | MVRPC | Greater Dayton Regional Transit Authority | 11.13.15 | Accessible Vans - Qty 7 | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Enhanced Mobility | 2021 | \$250,000 |
| 104319 | MVRPC | Greater Dayton Regional Transit Authority | 11.13.15 | Accessible Vans - Qty 7 | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$62,500 |
| Total----> | | | | | | | | | | | | | \$312,500 |
| 104321 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 | Transit Enhancements | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Enhanced Mobility | 2021 | \$25,000 |
| 104321 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 | Transit Enhancements | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$6,250 |
| Total----> | | | | | | | | | | | | | \$31,250 |

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

| PID | MPO | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Type | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|----------------------|-------|---|----------------|---|-----------------------|-----------|-------------|------|------|---------------|-----------------------|------|---------------------|
| 104865 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$160,000 |
| 104865 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 | Shop/Office Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$400,000 |
| 104865 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2021 | \$200,000 |
| 104865 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 | Shop/Office Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$50,000 |
| Total----> | | | | | | | | | | | | | \$450,000 |
| 106567 | MVRPC | Greater Dayton Regional Transit Authority | 11.7L.00 | Mobility Management | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Enhanced Mobility | 2021 | \$135,000 |
| 106567 | MVRPC | Greater Dayton Regional Transit Authority | 11.7L.00 | Mobility Management | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$33,750 |
| Total----> | | | | | | | | | | | | | \$168,750 |
| 106569 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.01 | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5310 | FTAD | Transit | Enhanced Mobility | 2021 | \$257,203 |
| 106569 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.01 | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$0 |
| Total----> | | | | | | | | | | | | | \$257,203 |
| 110302 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 | Purchase 25 small "connect" replacement buses | CO Air Quality Exempt | Capital | Federal | M400 | 4T87 | FTA Transfer | CMAQ - MVRPC | 2021 | \$1,900,000 |
| 110302 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 | Purchase 25 small "connect" replacement buses | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$475,000 |
| Total----> | | | | | | | | | | | | | \$2,375,000 |
| 111843 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2022 | \$1,600,000 |
| 111843 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2022 | \$400,000 |
| Total----> | | | | | | | | | | | | | \$2,000,000 |
| 111845 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2023 | \$1,600,000 |
| 111845 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2023 | \$400,000 |
| Total----> | | | | | | | | | | | | | \$2,000,000 |
| 111847 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2024 | \$1,600,000 |
| 111847 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2024 | \$400,000 |
| Total----> | | | | | | | | | | | | | \$2,000,000 |
| 111853 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2022 | \$8,396,376 |
| 111853 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | State | GRF | 4T77 | Transit | General Revenue Fund | 2022 | \$2,099,094 |
| 111853 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2022 | \$7,166,069 |
| 111853 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2022 | \$1,791,517 |
| 111853 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | M240 | 4A77 | Transit | STBG Flexible | 2022 | \$4,500,000 |
| 111853 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2022 | \$1,125,000 |
| Total----> | | | | | | | | | | | | | \$25,078,056 |
| 111855 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2023 | \$8,215,549 |
| 111855 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2023 | \$2,053,887 |
| 111855 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2023 | \$7,166,069 |
| 111855 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2023 | \$1,791,517 |
| Total----> | | | | | | | | | | | | | \$19,227,022 |
| 111856 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2024 | \$8,215,549 |
| 111856 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2024 | \$2,053,887 |
| 111856 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2024 | \$7,166,069 |
| 111856 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2024 | \$1,791,517 |
| Total----> | | | | | | | | | | | | | \$19,227,022 |
| 111857 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2022 | \$4,000,000 |
| 111857 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Federal | M240 | 4A77 | Transit | STBG Flexible | 2022 | \$1,700,000 |
| 111857 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2022 | \$1,425,000 |
| Total----> | | | | | | | | | | | | | \$7,125,000 |
| 111858 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2023 | \$4,000,000 |
| 111858 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2023 | \$1,000,000 |
| Total----> | | | | | | | | | | | | | \$5,000,000 |
| 111859 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2024 | \$4,000,000 |
| 111859 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2024 | \$1,000,000 |
| Total----> | | | | | | | | | | | | | \$5,000,000 |
| 111861 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2022 | \$200,000 |
| 111861 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2022 | \$50,000 |
| Total----> | | | | | | | | | | | | | \$250,000 |
| 111862 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2023 | \$200,000 |
| 111862 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2023 | \$50,000 |
| Total----> | | | | | | | | | | | | | \$250,000 |
| 111863 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2024 | \$200,000 |
| 111863 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2024 | \$50,000 |
| Total----> | | | | | | | | | | | | | \$250,000 |
| 111864 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2022 | \$2,000,000 |
| 111864 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 | Facility Upgrades | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2022 | \$500,000 |
| 111864 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2022 | \$1,000,000 |
| 111864 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 | Facility Upgrades | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2022 | \$250,000 |
| 111864 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5339 | FTAD | Transit | Bus & Bus Facilities | 2022 | \$1,297,167 |
| 111864 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 | Facility Upgrades | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2022 | \$324,292 |
| Total----> | | | | | | | | | | | | | \$5,371,459 |

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

| PID | MPO | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Type | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|----------------------|-------|---|----------------|---|-----------------------|-----------|-------------|------|------|---------------|-----------------------|------|--------------------|
| 111921 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2024 | \$200,000 |
| 111921 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 | Shop/Office Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2024 | \$50,000 |
| 111921 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2024 | \$200,000 |
| 111921 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 | Shop/Office Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2024 | \$50,000 |
| Total----> | | | | | | | | | | | | | \$500,000 |
| 111922 | MVRPC | Greater Dayton Regional Transit Authority | 11.7L.00 | Mobility Management | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Enhanced Mobility | 2022 | \$75,000 |
| 111922 | MVRPC | Greater Dayton Regional Transit Authority | 11.7L.00 | Mobility Management | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2022 | \$18,750 |
| Total----> | | | | | | | | | | | | | \$93,750 |
| 111923 | MVRPC | Greater Dayton Regional Transit Authority | 11.7L.00 | Mobility Management | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Enhanced Mobility | 2023 | \$75,000 |
| 111923 | MVRPC | Greater Dayton Regional Transit Authority | 11.7L.00 | Mobility Management | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2023 | \$18,750 |
| Total----> | | | | | | | | | | | | | \$93,750 |
| 111924 | MVRPC | Greater Dayton Regional Transit Authority | 11.7L.00 | Mobility Management | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Enhanced Mobility | 2024 | \$75,000 |
| 111924 | MVRPC | Greater Dayton Regional Transit Authority | 11.7L.00 | Mobility Management | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2024 | \$18,750 |
| Total----> | | | | | | | | | | | | | \$93,750 |
| 111925 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.01 | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5310 | FTAD | Transit | Enhanced Mobility | 2022 | \$75,000 |
| 111925 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.01 | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | LNTF | Transit | Local Match | 2022 | \$75,000 |
| Total----> | | | | | | | | | | | | | \$150,000 |
| 111926 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.01 | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5310 | FTAD | Transit | Enhanced Mobility | 2023 | \$75,000 |
| 111926 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.01 | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | LNTF | Transit | Local Match | 2023 | \$75,000 |
| Total----> | | | | | | | | | | | | | \$150,000 |
| 111927 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.01 | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5310 | FTAD | Transit | Enhanced Mobility | 2024 | \$75,000 |
| 111927 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.01 | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | LNTF | Transit | Local Match | 2024 | \$75,000 |
| Total----> | | | | | | | | | | | | | \$150,000 |
| 113453 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.41 | Bike Program Equipment | CO Air Quality Exempt | Capital | Federal | M230 | 4TA7 | FTA Transfer | STP - MVRPC | 2021 | \$0 |
| 113453 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11 | Bike Program Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$0 |
| Total----> | | | | | | | | | | | | | \$0 |
| 113454 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 | Purchase 25 small "connect" replacement buses | CO Air Quality Exempt | Capital | Federal | M230 | 4TA7 | FTA Transfer | STP - MVRPC | 2025 | \$1,900,000 |
| 113454 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 | Purchase 25 small "connect" replacement buses | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2025 | \$475,000 |
| Total----> | | | | | | | | | | | | | \$2,375,000 |
| 114456 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 | Replacement 40' Buses - Qty 2 | CO Air Quality Exempt | Capital | Federal | CMAQ | 4NG5 | FTA Transfer | Flex Fund Transfer | 2021 | \$793,286 |
| 114456 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 | Replacement 40' Buses - Qty 2 | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2021 | \$158,322 |
| Total----> | | | | | | | | | | | | | \$991,608 |

**RESOLUTION AMENDING THE
SFY2021-SFY2024 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2021-SFY2024 Transportation Improvement Program was adopted on May 7, 2020; and

WHEREAS, MVRPC, ODOT, Greene CATS, Miami County Transit and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2021-SFY2024 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment will not affect the regional air quality emission analysis of the SFY2021-SFY2024 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #12** to the SFY2021-SFY2024 Transportation Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Chris Mucher, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date